



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

July 28, 2015 - 7:00 PM
City Hall, City Commission Chambers
1376 E. Ninth St.

Susie Galea Mayor
Robert Rentschler Mayor Pro-Tem, District 3
Jason Baldwin District 1
Nadia Sikes District 2
Jenny Turnbull District 4
Al Hernandez District 5
Dr. George Straface District 6

Jim Stahle City Manager
Stephen Thies City Attorney
Renee Cantin City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the bulletin board located in the east/west lobby of the City Hall and in the glass case located outside the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4205.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PRESENTATIONS

1. Presentation related to Smart Meters. (David Dewey, Presenter)

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. Comments are limited to 3 Minutes, and there will be a maximum of 21 Minutes allowed for Public Comment.

CONSENT AGENDA (Roll Call Vote Required for Item No. 4)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

2. Approve the Minutes for the July 14, 2015 Regular City Commission Meeting. *(Renee Cantin, City Clerk)*
3. Approve the statement related to the Executive Session held on July 14, 2015. *(Renee Cantin, City Clerk)*
4. Approve Resolution No. 2015-32 authorizing the Mayor to execute the Agreement for membership in the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG). **(Roll call vote required)** *(Renee Cantin, City Clerk)*
5. Approve the renewal of the Agreement with Otero County Economic Development Council (OCEDC) for operating in the amount of \$30,000. *(Ruben Segura, Grants Coordinator/City Planner)*
6. Approve an Agreement with the Chamber of Commerce related to Facility Maintenance, Overhead, and Operational Expenses of the Aubrey L. Dunn Sr. Visitor's Center for Tourism Promotion in the amount of \$25,000. *(Ruben Segura, Grants Coordinator/City Planner)*
7. Approve the Agreement for the Chamber of Commerce for Tourism Promotional Services in the amount of \$26,000. *(Ruben Segura, Grants Coordinator/City Planner)*
8. Approve the award of Public Works Bid No. 2015-013 to MEVACON, LLC, Inc. related to Family Recreation Center Restroom Remodel ReBid (EN1502) in an amount not to exceed \$76,311.51, including NMGR. *(Matt McNeile, Assistant City Manager)*
9. Approve the award of IFB No. 2015-10 for the purchase of 3/8" Minus Crushed Washed Rock to Mesa Verde Enterprise to be used by various City Departments for the City of Alamogordo. *(Brian Cesar, Public Works Director)*
10. Approve a request from the Otero County United Way to waive the fees at the Convenience Center for anyone to dispose of their unwanted waste on September 3, 2015 for the Day of Caring.

ITEMS REMOVED FROM CONSENT AGENDA**NEW BUSINESS**

11. Consider, and act upon, Resolution No. 2015-30 amending the Preliminary FY 2015-2016 Budget with carry-over fund balances, and adopting the Final budget for FY 2015-2016. **(Roll call vote required)** *(LeeAnn Nichols, Finance Director)*
12. Consider, and act upon, a request related to the City being the Primary Sponsor for the White Sands Balloon Invitational. *(Susie Galea, Mayor)*
13. Consider, and act upon, the approval of out of state travel for the Mayor to Association of the United States Army Conference in Washington, DC on October 10th-15th, 2015. *(Susie Galea, Mayor)*
14. Consider, and act upon, selecting a Voting Delegate and Alternate Delegate for the New Mexico Municipal League Annual Conference Business Meeting being held September 1st – 4th, 2015 in Albuquerque, NM. *(Renee Cantin, City Clerk)*

15. Notification of Boards and Committees Vacancies. (*Susie Galea, Mayor*)

PUBLIC COMMENT (Continued if needed)...

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

EXECUTIVE SESSION (Roll Call Vote Required)

Adjourn into Closed Session in compliance with Section 10-15-1.H, NMSA 1978 (2010 Cumulative Supplement) to discuss:

- 1) Sale, Acquisition, or Disposal of Real Property (9.8 acre tract in the NE 1/4, Section 7, T16S, R10E); and
- 2) Limited Personnel Matters (City Manager) (Roll call vote required)

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/16/2015

Report No: 1.

Submitted By: Susie Galea, Mayor

Subject: Presentation related to Smart Meters. *(David Dewey, Presenter)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: None.

Background: Mayor Galea requested this item to be included in the agenda. Mr. Dewey submitted numerous documents for the item which are available in the City Clerk's office.

The Negative Health Effects of Cell Phone, Cell Phone Tower,
Smart Meter, WIFI and WIFI Antenna Masts
Caused By EMF/RF Radiation Frequencies

A report to the Mayor, City Commissioners, and City Manager of
Alamogordo, New Mexico

July 2015

Compiled by Alamogordo resident
David L. Dewey

EIGHTY percent of studies NOW show without doubt that biological effects to humans, animals and plant life occur within a quarter mile of a cell tower and even further away from the towers depending on the strength signal of the tower. Studies are now showing the same for “Smart Meters”, WIFI and WIFI antennas masts.

This has been proven in thousands of studies since the 1976 Eurasia EMF/RF study and the 1994 Rome New York Military Lab report on the effects of EMF/RF radiation frequencies. However, the most revelant and damaging studies have been done in the last 5-7 years. To make matters worse, the FCC is still using outdated data from the 1980's and 1990's to base their regulations of these industries.

Even the June 2013 rework of the SAR regulations the FCC re-issued is using old data and test results to base their decision. The FCC has not consulted electrical engineers like Curtis Bennett who you will meet in this information enclosed. Electrical engineers are the only ones qualified that can properly evaluate and calculate the health risks of these technologies. Why? Because we are talking about electric EMF/RF (radio frequencies) that transmit electricity microwave. Physicists who the FCC used 25 years to set regulations are NOT qualified to calculate the health risks of these technologies.

WHAT IS IT AND WHY IS IT SO HEALTH DAMAGING?

It has been given an actual medical name, “electrosmog”.

It is the cumulative effect of ever-increasing layers of public (and private) sources of microwave radiation most of which didn't exist a decade and half ago (cell towers, Wi-Fi, Wi- Max, smart meters, compact fluorescent lights, cell phones, second-hand radiation from other peoples indoor cell phone use, things entails getting rid of utility meter readers and replacing them bluetooth, cordless phones, baby “ that should be of concern, as well as the fact that public exposure standards are utilities. much stricter in other countries and that scientific studies show negative biological effects at levels much lower than those to which many of us are being exposed to on a daily basis. The combination of all of these EMF/RF radiation frequencies is over whelming and injuring the body in deadly ways which has been proven in new research studies the last 3-4 years.

Moratoriums on smart meters have been passed in three Maine municipalities: Scarborough, Cape Elizabeth and Sanford. Also in four communities in Vermont plus scores of other communities across the country are saying NO to this.

Earlier in January, smart meters were banned Marin County, California. They were declared a public nuisance in the unincorporated area of Marin County, Calif.

Recently in British Columbia, Canada, 60 Provinces have put a moratorium on the installation of any form of smart meter.

How much radiation is involved?

The exact answer to this question is still being worked out; so far, we know that initial reports by utilities installing Smart Meters in California have been **VERY** inaccurate.

The antennae in those meters are supposed to emit as much as 230,000 microwatts/centimeter squared (mcW/cm²) of radiation, supposedly for .05 of a second once every four hours, but independent **EMF electricians have measured transmissions emanating from the meters once every 45 seconds.**

When microwave ovens were put on the market, the safety standard was set at 5,000 mcW/cm² for a three-second exposure. The standard-setters look at radiation averaged out over time and using old data and have no evidence about how the human body will react to an **over 40 times higher burst of radiation in shorter spikes.**

As citizens who have become involved across the country in spreading the facts about the deadly effects EMF/RF radiation frequencies from cell phone, cell phones towers, smart meters, WIFI and WIFI antenna masts...it is now known because of the thousands of new studies in just the last five years showing the negative biological effects of EMF/RF radiation that people are beginning to listen, mainly because they are feeling it in their bodies.

As I have stated before, it is the cumulative effect of ever-increasing layers of public (and private) sources of microwave radiation – most of which didn't exist a decade and a half ago (cell towers, Wi-Fi, Wi-Max, smart meters, compact fluorescent lights, cell phones, second-hand radiation from other peoples' indoor cell phone use, bluetooth, cordless phones, baby monitors, etc.) – that should be of concern, as well as the fact that public exposure standards are MUCH, MUCH stricter in other countries and that scientific studies show negative biological effects at levels much lower than those to which many of us are being exposed.

Smart meters don't need to be wireless; the technology exists to allow the data to be remotely transmitted via a wired system that feeds back into the telephone lines. For now, gas utilities in New Mexico are offering customers a non-microwave self-read option. The wireless smart grid has not been proven safe; rather, there is evidence that it may be harmful to peoples' health. Lest you think this is some left-wing concern, at a recent Tea Party meeting in Sonoma County, CA, activists called the technology, "a threat to public health, personal privacy and consumers' budgets"

As with cell towers and Wi-Fi, the charade persists that just because the emissions fall below U.S. standards, (these standards are based on data 20 or more years old), these devices couldn't possibly cause health problems.

Well, when you use plastic heads to test for injuries to humans, and you are using data based on the late 1980's thru early 2000, no wonder people are getting sick. The data has not been updated as to what is really safe. And keep in mind, these technologies because they frequencies are being piled onto one another, cell phones, cell phone towers, smart meters, WIFI and WIFI Antenna Masts is literally creating a mesh net cage over the city and causing sickness.

In an Alamogordo Daily News Article dated 7-20-2014, Armando Ortega of the Water Dept. stated:

Ortega explained to the commission at their last regular session that the new system will have less frequency jamming compared to the current system. "The old legacy product ran on a single frequency. That single frequency was being jammed up by Wi-Fi, garage door openers, and it wasn't real an efficient system," he said. "But that was where the technology was at the time when we were first looking at it."

He explained that if one frequency is being jammed, the new system will go to the next one. "The technology is called a mesh system," Ortega said. "The reason it is called a mesh system is because it hops from frequency to frequency until it finds the open one and then it communicates."

The "mesh system" Mr. Ortega is referring to is dangerous. Let me explain. As it hops, it is sending out bursts of EMF/RF radiation in the frequency. If you look at the WIFI antenna maps in the antenna document, (#4 below) you will get a somewhat visual effect that a NET literally is being placed over Alamogordo. When you add the WIFI to the smart meter frequencies, it is a deadly powerful combination resulting in damaging effects to the body. Remember that for the water meters to send the data, it has to send it up in the air high enough for the towers that are reading the smart meters and it continuously does this 24/7 with pulsing/bursts to reach high enough so the towers can receive the signals from all the 12,400 meters.

This NET is a combination of deadly EMF/RF frequencies that are radiating radiation which is creating a deadly radioactive like net over the population of Alamogordo.

This is not a joke, it is a reality!

The information that has been provided electronically with this report is the following:

1:) A .PDF compilation in chronological dated order of emails sent to Commissioners and City Manager from Oct. 28, 2014 through July 11, 2015. (118) pages

2:) A (30) page Synopsis of the emails listed by email date in chronological order. It lists the highlights of each email that is listed in the email .PDF above.

3:) A **DOCUMENTS SENT WITH EMAILS** folder containing: studies, graphs, pictures as supporting documents.

- This folder contains the 2012 BIO Study, and Dr. Carpenter's Civil lawsuit where Dr. Carpenter spells it out in laymen's terms for everyone to understand just how deadly all of these technologies are to the human body in so many ways.

4:) A **.PDF showing the number of cell phone towers, WIFI antenna masts in Alamogordo.**

5:) A **ZENNER model folder** containing FCC documents pertaining to the ZENNER

Model # VE4-WM2E, providing some specifications. No where in the FCC documents is the burst/pulse rate of this device disclosed. This is very troubling for without it, it cannot be properly evaluated or proper calculations made by an electrical engineer such as Curtis Bennett (his emails are included) to show its' burst/pulse rate and frequency.

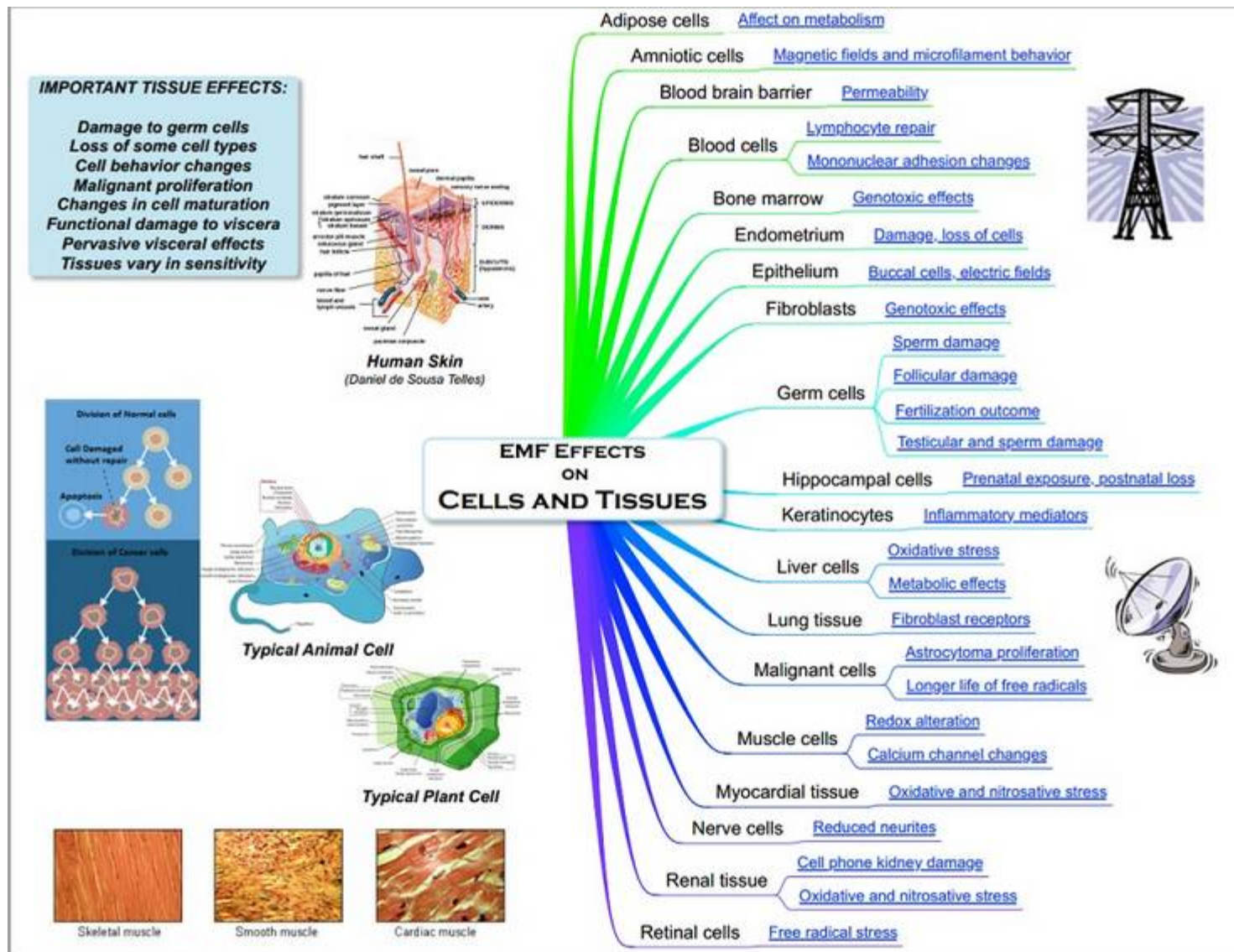
One last comment...

Based on the findings of the 1976 Eurasia EMF/RF study and the 1994 Rome Military study, the military has taken those findings and have made military weapons using the same frequencies that the devices of cell phone, cell phone towers, smart meters, WIFI and WIFI antenna masts operate on. And we are exposing this same technology in massive amounts now to our bodies, to the bodies of our children and grandchildren? We really need to ask ourselves the question and answer it, are these technologies worth what we now know they are doing to the human body?

I hope the correct decision is made, for if it is not, there will be much suffering.

Page (5) of this report is a printout of the various damaging medical effects that EMF/RF Radiation frequencies are causing in the human body.

- David L. Dewey
Alamogordo, N.M.



Synopsis of Emails Sent
Oct. 28, 2014 to July 11, 2015 to
Alamogordo, N.M. City Commissioners and City Manager Concerning
EMF/RF Radiation Frequencies Concerning Smart Meters,
Cell Phones, Cell Phone Towers, WIFI & WIFI Antenna Masts

Note: On April 24, 2015, it was discovered that emails sent to Commissioners at email address (commission@ci.alamogordo.nm.us) resulted in many of the emails not being received by some Commissioners. Therefore, a .pdf was created on April 24, 2015 listing all of the emails sent between Oct. 28, 2014 and April 14th, 2015 sent to the Commissioners and City Manager concerning the issue listed above. In addition, emails sent to Commissioners and City Manager since April 24, 2015 through July 11, 2015 have been added to this .pdf of emails sent. The emails are in dated chronological order.

The following is a synopsis of the information and facts contained in each email by email to condense the information concerning this issue of negative health effects of RF/EMF Radiation Concerning Smart Meters, Cell Phone Towers, WIFI & Antennas of each email sent. The synopsis is listed chronologically by email date sent.

This email sent July 11th, 2015, however is being listed first to disclose the frequency range and other information pertaining to the Zenner Smart Water Meter installed in Alamogordo.

Email Date: July 11, 2015 - Zenner model VE4-WM2E installed specs and other information

A zip folder was attached to email containing pictures and .pdf documents of the Zenner "Smart Water Meter", including RF exposure testing, rate, etc as filed with the FCC.

The docs state the meters transmit at 902.5 - 927.0 MHZ and at 0.355 watts.

No where does it discuss the pulse and burst rate which is important. Without this information, the calculation to calculate the real exposure rate of these frequencies cannot be done.

On Page 7 of the RF calculation, it says the according to FCC rules 1.1310, the power limit density limit for general population is 0.602 mW.cm².

In the zip folder is the FCC rule 1.1.310, which is using data from 1986, 1988, 1990, 1996, and this rule was published in 2002., it is 13 years outdated based on safe levels of EMF/RF radiation.

In March 2013, the FCC prepared a First Order to review the data and update the radiation exposure and adding the SAR limits. Finally in the FCC did issue new guidelines for radiation frequency limits that included SAR limits, June 4, 2013. Copy is included in the zip folder attached.

http://www.ecfr.gov/cgi-bin/text-idx?SID=3e8e6b63146f0183e7f6c29f8030c44a&node=se47.1.1_11310&rgn=div8

However, and I stress this point, the FCC is still using old data from the 1980's and 1990's, to judge whether these things are safe or not.

What frequency do they operate at, and what sort of radiation do they emit?

Most all forms of "smart meter: whether it be electric or water "smart meters" operate in the 902-928 MHz range, near the range of most cell phones, and in the radio-frequency microwave range (300 MHz to 3 GHz).

There are 2-millisecond spikes of RF (radio- frequency) it emits are randomly assigned to a pattern of alternating frequencies—the pulses keep shifting which frequency they are using. At least 90% of the pulses are not data, but the “mesh network” talking to itself—also known as network “chatter.” The spiked pulses are like a strobe light, which also emits spiked pulses, about 1/2 millisecond each. The “smart” meter pulses can go off at a rate of 2 to 20 per second. Strobe lights are known to have neurological effects, and are not allowed to be sold if they strobe at a rate above 10 pulses per second. Some people cannot be around strobe lights, they set off visually triggered seizures. The “smart” meter RF emissions constitute an all-new, bizarre pattern, unlike the pattern of emissions from your cell phone or any other RF-emitting device, when combined with cellphones, cell phone towers, WIFI and WIFI antennas masts frequencies, it creates a deadly radiation exposure rate to humans as you will see in studies that will be explained.

- For additional information please refer to the folder marked Zenner model documents.

Email Date: Oct. 28, 2014 - Meet Dr. Olle Johansson, Dr. Leif Salford and Alan H. Frey.

Dr. Olle Johansson, is a neuroscientist at the world-renowned Karolinska Institute in Sweden. Dr. Leif Salford is a neurosurgeon at Lund University Hospital, in Sweden and Chairman of the Department of Neurosurgery. Alan H. Frey is a biologist, who has ran his own laboratory doing sides for General Electric and the U. S. military since the 1960's.

Dr. Johansson has proved in studies that RF/EMF frequencies emit enough radiation that causes ELECTROHYPERSENSITIVITY which can result in skin dermatitis, headaches, damage to the immune system mast cells.

Dr. Salford and Allan H. Frey since the 1990's has used cell phones in there studies and have proven that cell phones emit enough damaging frequency radiations to cause the consistent and alarming results:

1: Proved that not only does radiation from a cell phone damage the blood-brain barrier, but it does so at even when the exposure level is reduced a thousand fold. Even more disturbingly, and contrary to what was expected, the damage to the blood-brain barrier worsened when the experimenters reduced the exposure level. This shows that SAR ratings for cell phones are worthless.

2: Proved that blood-brain barrier leakage occurs after only two minutes of exposure. Further, a single two-hour exposure to a cell phone, even at reduced power, was shown to damage or destroy up to two percent of an animal's brain cells.

3: Proved that long term exposure of rats to a cell phone caused memory impairment, and a single six-hour exposure at extremely low power levels caused genetic damage. Exposure to a low-frequency magnetic field (low frequencies are also emitted by cell phones) caused disturbances of calcium transport in cells Which we now know is one of the main causes of Alzheimer's. ***Salford has called the use of cell phones by human beings “the largest biological experiment ever,” and he calls his laboratory results “terrifying.”*** “Those who might normally have got Alzheimer's dementia in old age will get it much earlier if they use a cell phone even 20 minutes a day.

- There are over 40 links to their studies in the email

Email Date: Oct. 29, 2014 – Pictures Paint a Thousand Words

World famous photographer Nicolay Lamm teamed up with Astrobiologist M. Browning Vogel and researchers at KODAK Labs and developed a camera that can actually take a picture of Wi-Fi and low RF radiation frequency energy fields. These are the fields that transmit waves for connecting to the internet and to connect cell phones to microwave towers and to connect "Smart Meters" to receiving towers. Provides pictures of Washington D.C.

Details of an experiment done by a 9th Grader in Michigan at a Science Fair, entitled **"Cell Phone Injures Tissue."** A small round rump roast was used and a Smart Cellphone was placed on top of it and turned on. In 4 hours, brown spots started to occur, tissue literally being burnt and cooked and a strange thin white skin started to appear all over it. This was NOT due to spoilage of the meat, for the meat had ice placed underneath it and it had a small refrigerated unit blowing 40 degree air on it in a semi enclosed see thru glass case and the cell phone had been placed on top of the roast to simulate holding it to the side of the human brain. Picture of the roast is included in the email.

Also provides link:

<http://www.scribd.com/doc/95499857/Alzheimers-dementia-and-electrosmog-a-link>

to 72 studies showing what EMF/RF radiation from cellphones, Smart Meters, WIFI does to the brain resulting in early Alzheimer's and Dementia.

Mentioned in the comprehensive **2012 Bioinitiative Study** which discloses what these energy fields are doing to the human body, brain and plants, Please refer to documents folder to read the studies.

Email Date: Oct. 29, 2014 – Additional Information For Your Review

Maine activist has been fighting to stop the installation of "Smart Meters" since 2009. They recently filed an appeal in January 2015 to stop further installs. In May, 2015 they submitted another appeal with the findings of 190 scientists from 39 nations which was also submitted to the United Nations outlining the health effects of EMF RF frequency radiation. Installation of "smart meters" in Maine has basically been stopped since 2009. The outcome of this in the courts will set precedent and many communities that have installed smart meters will have to start uninstalling them and also contend with lawsuits filed against cities from citizens claiming health damages.

<http://www.mainecoalitiontostopsmartmeters.org/>

In May 2011, the World Health Organization, which is a notably conservative and slow-moving organization regarding public health precaution, finally declared that **EMF/RF radiation from cell phones, cell phone towers, "smart meters", WIFI is a "human carcinogen," placing it in Class 2B, along with engine exhaust, lead, and DDT.**

The FCC is using old data and studies from the late 1980's and early 1990's concerning this issue which are outdated and does not include (2) military lab reports from 1976 and 1994 showing that EMF/RF frequency radiation from these sources is biological damaging to humans, animals, plant life.

Email Date: Oct. 29, 2014 – Additional Information For Your Review

Keep in mind that "Smart Meters" transmit constantly on a low RF frequency which dishes out radiation under the massive net they setup between all the transponders.

<http://stopsmartmeters.org/frequently-asked-questions/radio-frequency-radiation-issues/#cellrad>

In the email is one study of hundreds since 2010 showing harmful effects of these frequencies.

A smart meter utilizing say... a 912 MHz frequency emits a pulsed low rf radiation 24/7... full body exposures will be up to 160x that of cell phones (Hirsch, 2011). This is an example of thousands of studies that show how dangerous smart meters are to public health.

JUST ONE STUDY FROM 2010:

P Esmekaya MA et al, (December 2010) Pulse modulated 900 MHz radiation induces hypothyroidism and apoptosis in thyroid cells: a light, electron microscopy and immunohistochemical study, Int J Radiat Biol. 2010 Dec;86(12):1106-16. Epub 2010 Sep 1

In the present study we investigated the possible histopathological effects of pulse modulated radio frequency (RF) fields on the thyroid gland using light microscopy, electron microscopy and immunohistochemical methods. Two months old male Wistar rats were exposed to a 900 MHz pulse-modulated RF radiation at a specific absorption rate (SAR) of 1.35 Watt/kg for 20 min/day for three weeks. The RF signals were pulse modulated by rectangular pulses with a repetition frequency of 217 Hz and a duty cycle of 1:8 (pulse width 0.576 ms). To assess thyroid endocrine disruption and estimate the degree of the pathology of the gland, we analysed structural alterations in follicular and colloidal diameters and areas, colloid content of the follicles, and height of the follicular epithelium. Apoptosis was confirmed by Transmission Electron Microscopy and assessing the activities of an initiator (caspase-9) and an effector (caspase-3) caspases that are important markers of cells undergoing apoptosis. Morphological analyses revealed hypothyrophy of the gland in the 900 MHz RF exposure group. The results indicated that thyroid hormone secretion was inhibited by the RF radiation. In addition, we also observed formation of apoptotic bodies and increased caspase-3 and caspase-9 activities in thyroid cells of the rats that were exposed to modulated RF fields. **The overall findings indicated that whole body exposure to pulse-modulated RF radiation that is similar to that emitted by global system for mobile communications (GSM) mobile phones can cause pathological changes in the thyroid gland by altering the gland structure and enhancing caspase-dependent pathways of apoptosis.**

- **Keep in mind, Smart Meters pulse/burst in the same frequency range as cell phones !**

FCC information:

The FCC has not updated or looked at this issue since 1997. The FCC are still working on guidelines and regulations based on the most revised regulations, OTE Bullentin 65, dated October, 1997, pertaining to frequency transmissions. This is how far behind the FCC is on this issue. Only recently did the FCC issue new SAR guidelines in June 2013, but they are still using outdated data to determine if these units are safe. Much validated research has come forward since 1997 showing the dangerous health effects of "Smart Meters". <http://www.fcc.gov/encyclopedia/oet-bulletins-line#65> < shows what data prior to 1997 FCC is using.

Email Date: Oct. 29, 2014 – Additional Information For Your Review

The American Academy Of Environmental Medicine - April 2012

Provides a report issued by the AAEM clarifying the disinformation that there have not been enough studies done on low RF frequency transmissions, where **THERE HAS BEEN**. Articles and including the WHO Organization are incorrect in stating there are none, for there are as spelled out in both this letter from the AAEM and other evidence of studies provided.

International Agency for Research on Cancer

This monograph compilation has reviewed over 900 studies, many done since 2008 on RF frequencies. The French studies show the correlation between cancers and low RF frequencies.

HUMAN SPERM AND THEIR DNA ARE DAMAGED

The Presidential Cancer Panel (2010) found that children “are at special risk due to their smaller body mass and rapid physical development, both of which magnify their vulnerability to known carcinogens, including radiation.” The American Academy of Pediatrics, in a letter to Congressman Dennis Kucinich dated 12 December 2012 states: “Children are disproportionately affected by environmental exposures, including cell phone radiation, smart meter radiation, WIFI radiation. The differences in bone density and the amount of fluid in a child’s brain compared to an adult’s brain could allow children to absorb greater quantities of RF energy deeper into their brains than adults.”

Fetal and Neonatal Effects – 2008 – 2012 Studies show very harmful effects

Effects on the developing fetus from in-utero exposure to cell phone radiation have been observed in both human and animal studies since 2006. Sources of fetal and neonatal exposures of concern include cell phone radiation (both paternal use of wireless devices worn on the body and maternal use of wireless phones during pregnancy). Sources include exposure to whole-body RFR from base stations and Wi-Fi, use of wireless laptops, use of incubators for newborns with ELF- EMF levels resulting in altered heart rate variability and reduced melatonin levels in newborns, fetal exposures to MRI of the pregnant mother, and greater susceptibility to leukemia and asthma in the child where there have been maternal exposures to ELF - EMF. **Divan et al (2008)** found that children born to mothers who used cell phones during pregnancy develop more behavioral problems by the time they have reached school age than children whose mothers did not use cell phones during pregnancy. Children whose mothers used cell phones during pregnancy had 25% more emotional problems, 35% more hyperactivity, 49% more conduct problems and 34% more peer problems (Divan et al, 2008). **Aldad et al (2012)** showed that cell phone radiation significantly altered fetal brain development and produced ADHD-like behavior in the offspring of pregnant mice. Exposed mice had a dose-dependent impaired glutamatergic synaptic transmission onto Layer V pyramidal neurons of the prefrontal cortex. The authors of study conclude the behavioral changes were the result of altered neuronal developmental programming in utero due to the radiation exposure.

Offspring mice were hyperactive and had impaired memory function and behavior problems, much like the human children in **Divan et al (2008)**. See Sections 19 and 20 for references. **Fragopoulou et al (2012)** reports that brain astrocyte development followed by proteomic studies is adversely affected by DECT (cordless phone radiation) and mobile phone radiation. Fetal (in-utero) and early childhood exposures to cell phone radiation and wireless technologies in general may be a

Email Date: Oct. 29, 2014 – Additional Information For Your Review

risk factor for hyperactivity, learning disorders and behavioral problems in school. Measures to limit both ELF-EMF and RF EMF in these populations is needed, especially with respect to laptop computers, mobile phones, cell phone towers, smart meters, WIFI and any other sources of ELF-EMF and RF EMF.

Evidence for Effects on Autism (Autism Spectrum Conditions)

Scientific studies show serious biological effects and health harm from EMF and RFR. These studies report genotoxicity, single-and double-strand DNA damage, chromatin condensation, loss of DNA repair capacity in human stem cells, reduction in free-radical scavengers (particularly melatonin), abnormal gene transcription, neurotoxicity, carcinogenicity, damage to sperm morphology and function, effects on behavior, and effects on brain development in the fetus of human mothers that use cell phones during pregnancy. Cell phone, cell phone towers, smart meter and WII frequency exposure has been seen to alter fetal brain development and ADHD-like behavior in the offspring of pregnant mice. Many disrupted physiological processes and impaired behaviors in people with ASC. Many disrupted physiological processes and impaired behaviors in people with ASCs closely resemble those related to biological and health effects of EMF/RFR exposure. Biomarkers and indicators of disease and their clinical symptoms have striking similarities. At the cellular and molecular level many studies of people with ASCs have identified oxidative stress and evidence of free- radical damage, as well as deficiencies of antioxidants such as glutathione. Elevated intracellular calcium in ASCs can be associated with genetic mutations but more often may be downstream of inflammation or chemical exposures. Lipid peroxidation of cell membranes, disruption of calcium metabolism, altered brain wave activity and consequent sleep, behavior and immune dysfunction, pathological leakage of critical barriers between gut and blood or blood and brain may also occur. Mitochondria may function poorly, and immune system disturbances of various kinds are common. Changes in brain and autonomic nervous system electrophysiology can be measured and seizures are far more common than in the population at large. Sleep disruption and high levels of stress are close to universal. All of these phenomena have also been documented to result from or be modulated by EMF/RF exposure.

Evidence for Electrohypersensitivity

In the Marino Study et al (2012), Dr. McCarty one of the researches stated:

“EMF hypersensitivity can occur as a bona fide environmentally inducible neurological syndrome. We followed an empirical approach and demonstrated a cause-and-effect relationship under conditions that permitted us to STATE the existence of electromagnetic hypersensitivity (EHS), a new neurological syndrome directly caused by EMF/RF frequency from cell phone, cell phone towers, smart meters,WIFI and WIFI antenna masts.”

The team of Sandstrom, Hansson Mild and Lyskov produced numerous papers between 1994 and 2003 involving people who are electrosensitive (See Section 24 - Lyskov et al, 1995; Lyskov et al, 1998; Sandstrom et al,1994; Sandstrom et al, 1995; Sandstrom et al, 1997; Sandstrom et al, 2003). Sandstrom et al (2003) presented evidence that heart rate variability is impaired in people with electrical hypersensitivity and showed disruption of the autonomic nervous system. “EHS patients had a disturbed pattern of circadian rhythms of HRF and showed a relatively ‘flat’ representation of hourly-recorded spectral power of the HF component of HRV”. This research team also found that “EHS patients have a dys balance of the autonomic nervous system (ANS) regulation with a trend to hyper-sympathotonia, as measured by heart rate (HR) and electrodermal activity, and a hyperreactivity to different external physical factors, as measured by brain

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evoked potentials and sympathetic skin responses to visual and audio stimulation.” (Lyskov et al, 2001 a,b; Sandstrom et al, 1997). The reports referenced above provide evidence that persons who report being electrosensitive differ from others in having some abnormalities in the autonomic nervous system, reflected in measures such as heart rate variability.

*** Note the 1994 Rome Military Laboratory Report in New York found the same findings above.**

Evidence for Effects from Cell Tower-Level RFR Exposures

* This is talking about low RF frequencies that "Smart Meters" transmit on.

RFR levels are associated with bioeffects and adverse health effects. At least five new cell tower studies are reporting bioeffects in the range of 0.001 to 0.05 $\mu\text{W}/\text{cm}^2$ at lower levels than reported in 2007 (0.05 to 0.1 $\mu\text{W}/\text{cm}^2$ was the range below which, in 2007, effects were not observed). Researchers report headaches, concentration difficulties and behavioral problems in children and adolescents; and sleep disturbances, headaches and concentration problems in adults. Public safety standards are 1,000–10,000 or more times higher than levels now commonly reported in mobile phone base station studies to cause bio effects. Since 2007, five new studies of base station level RFR at intensities ranging from less than 0.001 $\mu\text{W}/\text{cm}^2$ to 0.05 $\mu\text{W}/\text{cm}^2$ report headaches, concentration difficulties and behavioral problems in children and adolescents; and sleep disturbances, headaches and concentration problems in adults.

Evidence for Effects on the Blood-Brain Barrier (BBB)

The BBB is a protective barrier that prevents the flow of toxins into sensitive brain tissue. Increased permeability of the BBB caused by cell phone RFR may result in neuronal damage. Many research studies show that very low intensity exposures to RFR can affect the blood-brain barrier (BBB) (mostly animal studies). Summing up the research, it is more probable than unlikely that non-thermal EMF from cell phones and base stations do have effects upon biology. A single 2-hr exposure to cell phone radiation can result in increased leakage of the BBB, and 50 days after exposure, neuronal damage can be seen, and at the later time point also albumin leakage is demonstrated. The levels of RFR needed to affect the BBB have been shown to be as low as 0.001 W/kg, or less than holding a mobile phone at arm's length. The US FCC standard is 1.6 W/kg; the ICNIRP standard is 2 W/kg of energy (SAR) into brain tissue from cell/cordless phone use. Thus, BBB effects occur at about 1000 times lower RFR exposure levels than the US and ICNIRP limits allow.

<< (This is because the FCC has not made any adjustments to their guidelines for transmission frequencies, the last FCC changes were made in 1997 and based on late 1980 research. The FCC as usual is way behind on this issue.)

Evidence for Effects on Brain Tumors

The Orebro University (Sweden) team led by Lennart Hardell, MD, an oncologist and medical researcher, has produced an extraordinary body of work on environmental toxins of several kinds, including the effects of radiofrequency/microwave radiation and cancer. Their 2012 work concludes:

Based on epidemiological studies there is a consistent pattern of a substantial increased risk for glioma and acoustic neuroma associated with use of mobile phones and cordless phones. The evidence comes mainly from two study centres, the Hardell group in Sweden and the Interphone Study Group.

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Risk calculations based on estimated absorbed dose give strength to the findings. "There substantial evidence to conclude that RF-EMFs are bioactive and cause health impacts. There is a consistent pattern of increased risk for glioma and acoustic neuroma associated with use of wireless phones (mobile phones and cordless phones) mainly based on results from case-control studies from the Hardell group and Interphone Final Study results. Epidemiological evidence gives that RF-EMF should be classified as a human carcinogen. Based on our own research and review of other evidence the existing FCC/IEE and ICNIRP public safety limits and reference levels are not adequate to protect public health. New public health standards and limits are needed.

<< (Again..this is because the FCC has not made any adjustments to their guidelines for transmission frequencies, the last FCC changes were made in 1997 and based on late 1980 research. The FCC as usual is way behind on this issue.)

Evidence for Genotoxic Effects (Genotoxicity) - Genetic Damage (Genotoxicity Studies):

There are now over several hundred published papers that report EMF (ELF/RFR) affect cellular oxidative processes (oxidative damage). Increased free radical activity and changes in enzymes involved in cellular oxidative processes are the most consistent effects observed in cells and animals after EMF exposure. Aging may make an individual more susceptible to the detrimental effects of ELF EMF from oxidative damage, since anti-oxidants may decline with age. It is clear, genetic studies report DNA damage and failure to repair DNA damage. One hundred fourteen (114) new papers on genotoxic effects of RFR published between 2007 and early 2014 are profiled. Of these, 74 (65%) showed effects and 40 (35%) showed no effects. (Lai, 2014 – Section 6)

ELF-EMF published between 2007 and early 2014 are profiled. Of these, 49 (83%) show effects and 10 (17%) show no effect.

**** Note...these findings includes the frequencies that "Smart Meters" transmit on Factors that act directly or indirectly on the nervous system can cause morphological, chemical, or electrical changes in the nervous system that can lead to neurological effects. Both RF and ELF EMF affect neurological functions and behavior in animals and humans.**

Two hundred eleven (211) new papers that report on neurological effects of RFR published between 2007 and early 2014 are profiled. Of these, 144 (68%) showed effects and 67 (32%) showed no effects. One hundred five (105) new ELF-EMF papers (including two static field papers) that report on neurological effects of ELF-EMF published between 2007 and early 2014 are profiled. Of these, 95 (90%) show effects and 10 - (10%) show no effect.

Strong Evidence for Cancer (Childhood Leukemia)

With overall 42 epidemiological studies published to date power frequency ELF-EMF is among the most comprehensively studied environmental factors. Except ionizing radiation no other environmental factor has been as firmly established to increase the risk of childhood leukemia. "Sufficient evidence exists from epidemiological studies of an increased risk from exposure to EMF (power frequency ELF-EMF magnetic fields) and cannot be attributed to chance, bias or confounding. Therefore, according to the rules of IARC such exposures can be classified as a Group 1 carcinogen (KnownCarcinogen)." There is no other risk factor identified so far for which such unlikely conditions have been put forward to postpone or deny the necessity to take steps towards exposure reduction. As one step in the direction of precaution, measures should be implemented to guarantee that exposure due to transmission and distribution lines is below

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an average of about 1 mG. This value is arbitrary at present and only supported by the fact that in many studies this level has been chosen as a reference.

Melatonin, Breast Cancer and Alzheimer's Disease

Eleven (11) of the (13) published epidemiologic residential and occupational studies are considered to provide (positive) evidence that high ELF magnetic fields (MF) exposure can result in decreased melatonin production. The two negative studies had important deficiencies that may certainly have biased the results. However, there is more than sufficient evidence to conclude that long-term relatively high ELF MF exposure can result in a decrease in melatonin production. It has not been determined to what extent personal characteristics, e.g., medications, interact with ELF MF exposure in decreasing melatonin production. There is more than sufficient evidence to conclude that long-term relatively high ELF MF exposure can result in a decrease in melatonin production, which may increase risk for breast cancer. It has not been determined to what extent personal

characteristics, e.g., medications, interact with ELF MF exposure in decreasing melatonin production, however, several new recent research studies show that ELF MF exposure, in vitro, can significantly decrease melatonin activity through effects on MT1, an important melatonin receptor. Five longitudinal studies have now been conducted of low melatonin production as a risk factor for breast cancer. There is increasingly strong longitudinal evidence that low melatonin production is a risk factor for at least post-menopausal breast cancer. **(Davanipour and Sobel, 2012 – Section 1)**

ALZHEIMER'S DISEASE

There is now more than enough evidence that a) high levels of peripheral amyloid beta are a risk factor for AD, and b) Medium to high ELF MF exposure can increase peripheral amyloid beta. High brain levels of amyloid beta are also a risk factor for AD and medium to high ELF MF exposure to brain cells likely also increases these cells' production of amyloid beta. There is considerable in vitro and animal evidence that melatonin protects against AD. Therefore it is certainly possible that low levels of melatonin production are associated with an increase in the risk of AD.

There is very strong epidemiologic evidence that exposure to ELF MF is a risk factor for AD. There are now twelve (12) studies of ELF MF exposure and AD or dementia. Nine (9) of these studies are considered positive and three (3) are considered negative. The three negative studies have serious deficiencies in ELF MF exposure classification that results in subjects with rather low exposure being considered as having significant exposure. There is now evidence that (i) high levels of peripheral amyloid beta are a risk factor for AD and (ii) medium to high ELF MF exposure can increase peripheral amyloid beta. High brain levels of amyloid beta are also a risk factor for AD and medium to high ELF MF exposure to brain cells likely also increases these cells' production of amyloid beta. There is considerable in vitro and animal evidence that melatonin protects against AD. Therefore, low levels of melatonin production are associated with an increase in the risk of AD. **(Davanipour and Sobel, 2012 – Section 13)**

Stress, Stress Proteins and DNA as a Fractal Antenna

Any agent (EMF, ionizing radiation, chemicals, heavy metals, heat and other factors) that continuously generates stress proteins is not adaptive, and is harmful, if it is a constant provocation. The work of Martin Blank and Reba Goodman of Columbia University has established that stress proteins are produced

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by ELF - EMF and RFR at levels far below what current safety standards allow. Further, they think DNA is actually a very good fractal RF- antenna which is very sensitive to low doses of EMF, and it induces the cellular processes that result in chronic 'unrelenting' stress. That daily environmental levels of ELF-EMF and RFR can and do throw the human body into stress protein response mode (out of homeostasis) is a fundamental and continuous insult. Chronic exposures can then result in chronic ill-health.

"The DNA molecule is particularly vulnerable to damage by EMF because of the coiled-coil configuration of the compacted molecule in the nucleus. The unusual structure endows it with the self similarity of a fractal antenna and the resulting sensitivity to a wide range of frequencies. The greater reactivity of DNA with EMF, along with a vulnerability to damage, underscores the very urgent need to revise EMF exposure standards in order to protect the public. Recent studies have also exploited the properties of stress proteins to devise therapies for limiting oxidative damage and reducing loss of muscle strength associated with aging." **(Blank, 2012- Section 7)**

- DNA acts as a 'fractal antenna' for EMF and RFR. The coiled-coil structure of DNA in the nucleus makes the molecule react like a fractal antenna to a wide range of frequencies.
- The structure makes DNA particularly vulnerable to EMF damage. (claims that there are no known mechanisms of interaction are patently false).
- Many EMF frequencies in the environment can and do cause DNA changes.
- The EMF-activated cellular stress response is an effective protective mechanism for cells exposed to a wide range of EMF frequencies.
- EMF stimulates stress proteins (indicating an assault on the cell).
- EMF efficiently harms cells at billions of times lower levels than conventional heating.
- Safety standards based on heating are irrelevant to protect against EMF-levels of exposure. There is an urgent need to revise EMF exposure standards. Research has shown thresholds are very low (safety standards must be reduced to limit biological responses). Biologically-based safety standards could be developed from the research on the stress response.

Effects of Weak-Field Interactions on Non-Linear Biological Oscillators

Synchronized Neural Activity: A unifying hypothesis for a plausible biological mechanism to account for very weak field EMF bioeffects other than cancer may lie with weak field interactions of pulsed RFR and ELF-modulated RFR as disrupters of synchronized neural activity. Electrical rhythms in our brains can be influenced by external signals. This is consistent with established weak field effects on coupled biological oscillators in living tissues. Biological systems of the heart, brain and gut are dependent on the cooperative actions of cells that function according to principles of non-linear, coupled biological oscillations for their synchrony, and are dependent on exquisitely timed cues from the environment at vanishingly small levels **(Buzsaki, 2006; Strogatz, 2003)**. The key to synchronization is the joint actions of cells that co-operate electrically and link populations of biological oscillators that couple together in large arrays and synchronize spontaneously. Synchronous biological oscillations in cells (pacemaker cells) can be disrupted by artificial,

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exogenous environmental signals, resulting in desynchronization of neural activity that regulates critical functions (including metabolism) in the brain, gut and heart and circadian rhythms governing sleep and hormone cycles (Strogatz, 1987). The brain contains a population of oscillators with distributed natural frequencies, which pull one another into synchrony (the circadian pacemaker cells). Strogatz has addressed the unifying mathematics of biological cycles and external factors disrupt these cycles (Strogatz, 2001, 2003) “Rhythms can be altered by a wide variety of agents and that these perturbations must seriously alter brain performance.” (Busaki, 2006). Therefore, EMF/RF frequencies from cell phones, cell phone towers, smart meters, WIFI, WIFI antenna masts can cause serious biological oscillations within not only the brain, but other tissue such as the heart and other organs than receive electrical impulses from the brain.

EMF EXPOSURE AND PRUDENT PUBLIC HEALTH PLANNING

Study from 2012 says: (this and other recent such studies the FCC is ignoring)

Chronic exposure to low-intensity RFR and to ELF-modulated RFR at today's environmental levels in many cities will exceed thresholds for increased risk of many diseases and causes of death (Sage and Huttunen, 2012). RFR exposures in daily life alter homeostasis in human beings. These exposures can alter and damage genes, trigger epigenetic changes to gene expression and cause de novo mutations that prevent genetic recovery and healing mechanisms. These exposures may interfere with normal cardiac and brain function; alter circadian rhythms that regulate sleep, healing, and hormone balance; impair short-term memory, concentration, learning and behavior; provoke aberrant immune, allergic and inflammatory responses in tissues; alter brain metabolism; increase risks for reproductive failure (damage sperm and increase miscarriage risk); and cause cells to produce stress proteins. Exposures now common in home and school environments are likely to be physiologically addictive and the effects are particularly serious in the young (Sage and Huttunen, 2012).

RECOMMENDED ACTIONS

Defining Preventative Actions for Reduction in RFR Exposures

ELF-EMF and RFR are Classified as Possible Cancer-causing Agents. The World Health Organization International Agency for Research on Cancer has classified wireless radiofrequency as a Human Carcinogen (May, 2011)*. The designation applies to low-intensity RFR in general, covering all RFR-emitting devices and exposure sources (cell and cordless phones, Wi-Fi, wireless laptops, wireless hotspots, electronic baby monitors, wireless classroom access points, wireless antenna facilities). The IARC Panel could have chosen to classify RFR as a Group 4 – Not A Carcinogen if the evidence was clear that RFR is not a cancer-causing agent. It could also have found a Group 3 designation was a good interim choice (Insufficient Evidence). IARC did neither. This is being pointed out again to stress these frequencies instead were classified as Human Carcinogen because there are more than enough published studies since 2008 to prove it.

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New Safety Limits Must Be Established Health Agencies Should Act Now

Existing public safety limits (FCC and ICNIRP public safety limits) do not sufficiently protect public health against chronic exposure from very low-intensity exposures. If no mid-course corrections are made to existing and outdated safety limits, such delay will magnify the public health impacts with even more applications of wireless-enabled technologies exposing even greater populations around the world in daily life.

Scientific Benchmarks for Harm Plus Safety Margins = New Safety Limits that are Valid Health agencies and regulatory agencies that set public safety standards for ELF-EMF and RFR should act now to adopt new, biologically- relevant safety limits that key to the lowest scientific benchmarks for harm coming from the recent studies, plus a lower safety margin. Existing public safety limits are too high by several orders of magnitude, if prevention of bio effects and resulting adverse health effects are to be minimized and eliminated. Most safety standards are a thousand times or more too high to protect healthy populations, and even less effective in protecting sensitive subpopulations.

<< (Again..this is because the FCC has not made any adjustments to their guidelines for transmission frequencies, the last FCC changes were made in 1997 and based on late 1980 research. The FCC as usual is way behind on this issue.)

Sensitive Populations Must Be Protected

Safety standards for sensitive populations will more likely need to be set at lower levels than for healthy adult populations. Sensitive populations include the developing fetus, the infant, children, the elderly, those with pre-existing chronic diseases, and those with developed electrical sensitivity (EHS).

Protecting New Life – Infants and Children

Strong precautionary action and clear public health warnings are warranted immediately to help prevent a global epidemic of brain tumors resulting from the use of wireless devices (mobile phones and cordless phones). Commonsense measures to limit both ELF-EMF and RFR in the fetus and newborn infant (sensitive populations) are needed, especially with respect to avoidable exposures like baby monitors in the crib and baby isolettes (incubators) in hospitals that can be modified; and where education of the pregnant mother with respect to laptop computers, mobile phones and other sources of ELF-EMF and RFR are easily instituted. Wireless laptops and other wireless devices MUST be strongly discouraged in schools for children of all ages.

Standard of Evidence for Judging the Science

The standard of evidence for judging the scientific evidence should be based on good public health principles rather than demanding scientific certainty before actions are taken. Wireless Warnings for All The continued rollout of wireless technologies and devices puts global public health at risk from unrestricted wireless commerce unless new, and far lower exposure limits and strong precautionary warnings for their use are implemented.

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EMF and RFR are Preventable Toxic Exposures

We have the knowledge and means to save global populations from multi-generational adverse health consequences by reducing both ELF and RFR exposures. Proactive and immediate measures to reduce unnecessary EMF exposures will lower disease burden and rates of premature death.

Defining New 'Effect Level' for RFR Section 24 in the Bio Report concludes that RFR 'effect levels' for bio effects and adverse health effects justify new and lower precautionary target levels for RFR exposure. New epidemiological and laboratory studies are finding effects on humans at lower exposure levels where studies are of longer duration (chronic exposure studies). Real-world experience is revealing worrisome evidence that sperm may be damaged by cell phones even on stand-by mode; and people can be adversely affected by placing new wireless pulsed RFR transmitters (utility meters on the sides or interiors of homes), even when the time-weighted average for RFR is miniscule in both cases. There is increasing and growing body of evidence daily to reason to believe that the critical factor for biologic significance is the intermittent pulse of RF, not the time-averaged SAR. For example, Hansson Mild et al. (2012) concluded there could be no effect on sleep and testicular function from a GSM mobile phone because the "exposure in stand-by mode can be considered negligible". It may be that we, as a species, are more susceptible than we thought to intermittent, very low-intensity pulsed RFR signals that can interact with critical activities in living tissues.

It is a GROSS mistake and ignorant to conclude that the effect does not exist because we cannot explain HOW it is happening or it upsets our mental construct of how things should work.

This highlights the serious limitation of not taking the nature of the pulsed RFR signal (high intensity but intermittent, microsecond pulses of RFR) into account in the safety standards. This kind of signal is biologically active. Even if it is essentially mathematically invisible when the individual RFR pulses are on non-linear biological oscillators including the accepted mathematics in this branch of science regarding coupled oscillators (Bezsaki, 2006; Strogatz, 2001,2003), it is essential to think forward about the ramifications of shifting national energy strategies toward ubiquitous wireless systems. And, it is essential to re-think safety standards to take into account the exquisite sensitivity of biological systems and tissue interactions where the exposures are pulsed and cumulatively insignificant over time-scale averaging, but highly relevant to body processes and functioning.

If it is true that weak-field effects have control elements over synchronous activity of neurons in the brain, and other pacemaker cells and tissues in the heart and gut that drive essential metabolic pathways as a result, then this will go far in explaining why living tissues are apparently so reactive to very small inputs of pulsed RFR, and lead to better understanding of what is required for new, biologically-based public exposure standards. A reduction from the BioInitiative 2007 recommendation of 0.1 uW/cm² (or one-tenth of a microwatt per square centimeter) for cumulative outdoor RFR down to something three orders of magnitude lower (in the low nanowatt per square centimeter range) is justified on a public health basis. We use the new scientific evidence documented in this Report to identify 'effect levels' and then apply one or more reduction factors to provide a safety margin. A cautionary target level for cumulative, outdoor pulsed RFR exposures for ambient wireless that could be applied to RFR sources from cell tower antennas, Wi-Fi, WiMAX and other similar sources is proposed. Research is needed to determine what is biologically damaging about intermittent pulses of RFR, and how to provide for protection in safety limits against it. With this knowledge it might be feasible to recommend higher time-averaged number. A scientific benchmark of 0.003 uW/cm² or

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three nanowatts per centimeter squared for 'lowest observed effect level' for RFR is based on mobile phone base station-level studies. Applying a ten- fold reduction to compensate for the lack of long-term exposure (to provide a safety buffer for **chronic exposure** if needed) or for children as a sensitive subpopulation (if studies are on adults, not children) yields a 300 to 600 picowatts per square centimeter precautionary action level. This equates to a 0.3 nanowatts to 0.6 nanowatts per square centimeter as a reasonable, precautionary action level for chronic exposure to pulsed RFR. Even so, these levels MUST change to prevent disease.

* This is referring also to how "Smart Meters" transmit and work, "chronic" exposure to pulse.

Email Date: Dec. 9, 2014 – New Study, Australia shows health effects of "Smart Meters"

Recent new published study in the Journal of Alternative Therapy Health Medicine from a researcher in Australia on the health implications of "Smart Meters". This study, like others done overseas already and although this study only looks at 92 individuals shows without doubt the serious health problems, "Smart Meters", can cause people.

Email Date: Feb. 1, 2015 - Law passes that bans WIFI in child care facilities

The residents of Green Bank, West Virginia have banned all WIFI and all LOW RF frequencies in their community. Large numbers of people are moving to Green Bank to get away from the health dangers of today's technology. Motel chains are asking the FCC to be allowed to block WIFI and LOW RF radiation frequencies from their facilities because of complaints from consumers that are stating they will stop staying or will not stay at their chain unless they block WIFI and LOW RF radiations frequencies a their motels. This should show you that more and more people have become aware of the dangers of WIFI and LOW RF radiation frequencies that come from "Smart Meters" and they are reacting to it on a national basis.

A recent controlled mouse study Yale University found that wireless transmissions and LOW RF radiation frequencies from "Smart Meters" are causing behavioral problems.

<http://news.yale.edu/2012/03/15/cell-phone-use-pregnancy-may-cause-behavioral-disorders-offspring>

Lead author Dr. Hugh S. Taylor, professor and chief of the Division of Reproductive Endocrinology and Infertility in the Department of Obstetrics, Gynecology & Reproductive Sciences at Harvard discusses how EMF/RF frequencies are causing infertility problems in both males and female mice.

<http://www.youtube.com/watch?v=xK4Q12qKohQ>

A study documenting hormone and neurotransmitter levels found that exposure to the pulsed modulated microwave radiation emitted by wireless devices, LOW radio frequency (RF) radiation from "Smart Meters", changes those levels in ways which provide additional evidence that radiation from wireless devices is causing ADD/ADHD in both children and adults. STUDY:

http://www.radiationresearch.org/images/RRT_articles/Buchner%20Eger%20Rimbach%20Study%202011%20ENG%20FINAL%20Revised%2029%20July%202011.pdf

Email Date: Feb. 2, 2015 –

Forgot to list link of email being emailed out to 150 million Americans

Nationwide campaign where this email is being emailed to over 150 million Americans to get the word out about WIFI and LOW RF radiation frequencies from "Smart Meters".

EMAIL BEING EMAILED to 150 MILLION AMERICANS NATIONWIDE

<http://us7.campaign-archive2.com/?u=e30a0b351de8b882a8ad63b20&id=1a657515b9&e=a8d9d5ceea>

Listed in the email are some of the latest studies. Also is a video from Congressman Jimmy Gonsalez who died of a brain tumor. He gave testimony before he died, well, you need to watch it. He says, **"Cell Phones cause Cancer"**.

MAMMOTH NEW REPORT: HEALTH EFFECTS – PUBLISHED Nov. 2014

Reknowned UK expert Dr. Isaac Jamieson has released & updated this undeniable report on EMF health effects and electromagnetic hypersensitivity, as presented to the European Economic and Social Committee in November:

http://www.radiationresearch.org/images/rrt_articles/IAJ_EMF_BRUSSELS_Revised_0141124A.pdf

Email Date: Feb. 6, 2015 –

Researchers Conclude That Wireless Radiation Does Cause Cancer After Latest Scientific Findings

National advocacy group calls on major children's health organizations to promote safe technology in schools with the "Turn It Off 4 Kids" Initiative. U.S. Researchers and Medical Doctors are joining colleagues in Europe calling on the World Health Organization to act. The National Association for Children and Safe Technology (NACST) is taking action after two recently published studies indicate there is sufficient evidence demonstrating exposure to wireless radiation, also known as RF-EMF, causes cancer. Wireless routers, WIFI, WIFI Antenna masts, cell phone towers, smart meters and devices such as tablets, laptops, baby monitors and cell phones all emit this type of radiation.

The State of the Science: The Debate is Over Says:

Professor of Oncology Lennart Hardell, MD, PhD, and Statistician Michael Carlberg of Orebro University Hospital, Sweden found a 3-fold risk with 25 or more years of cell and cordless phone use in a study published October 2014 in Pathophysiology. Very significant was the finding that people who first used mobile or cordless phones before the age of 20 had the highest risk. Increased wireless phone use also correlated with lower survival rates for people diagnosed with the most malignant gliomas in a second study published in the International Journal of Environmental Research and Public Health by the same researchers. Hardell and Carlberg stated, "Due to the relationship with survival, the classification is greatly strengthened." ***In both studies, the authors state that RF-EMF should be regarded as a human carcinogen,*** "requiring urgent revision of current exposure guidelines." These two studies followed the July 2014 Occupational and Environmental Medicine Journal publication of the CERENAT case controlled study where French researchers found almost a 3-fold increase in brain cancer with 896 or more hours of lifetime cell phone use

**Email Date: Feb. 6, 2015 –
Researchers Conclude That Wireless Radiation Does
Cause Cancer After Latest Scientific Findings**

Scientists Call for the World Health Organization to Reclassify RF-EMF In 2011, the WHO's International Agency for Research on Cancer (IARC) classified RF radiation as a Class 2B, "possible human carcinogen." Since 2011, several of the World Health Organization invited scientists have called for a reclassification to an increased risk level. The abstracts of these 2014 studies state that RF should now be regarded as a "Group 1 Human Carcinogen," placing it in the same category as tobacco, asbestos and benzene.

A book called, **CANCER, Step Outside the Box**, it's 6th release and updated version for 2014 has details the latest findings that WIFI, EMF radiation including those from "Smart Meters" DO cause cancers. More and more people are being aware of the dangers of EMF's and local city governments are going to have to start dealing with this issues like Mother in the State of Vermont who have gotten a bill passed to ban WIFI and all EMF transmissions within 2,500 (1/2 mile) of a child care center or school grades 1-12. In addition, the Mothers of this movement are the founders of what is called **Turn It Off 4 Kids Initiative**. It is gathering hundreds of Mothers throughout the U.S. in each state. Local city and state officials will no longer be able to avoid this issue very soon. The Mothers start at the local city level and then work up to the State level.

<http://www.amazon.com/Cancer-Outside-Ty-M-Bollinger/dp/0978806506>

Professor Martin Pall, PhD - professor of Biochemistry and Basic Medical Science at Washington State University, Pullman. His lecture can be viewed below, as well as a summary of his findings amid a flood of other scientific research. It is worth noting that Pall's concerns have been echoed by others throughout the field of biochemistry and health science such as:

- A prominent neuroscientist recently went on record in a lecture to the medical community which gave strong credence to the concerns of everyday citizens.
- Dr. Martin Pall is also a world-renown biochemist; he previously went as far as to say that wireless radiation is a biohazard and should be abolished in certain settings.
- British ER physician and founder of Physicians' Health Initiative for Radiation and the Environment (PHIRE),

Dr Erica Mallery-Blythe, analyzed the exponential growth of damaging sources of EMFs - damaging to all life, as life could be defined as anything that possesses an electromagnetic field. She concludes her lecture (viewed here) with some practical solutions that can be taken to mitigate the effects of bio-active frequencies which can cause disruption of our DNA fractal antenna and promote a host of stress responses.

Professor Pall states unequivocally in his lecture in Oslo, Norway:

"I think this is going to be one of the major issues in the next few years. Most people are not aware of this, and the people who are mostly know the old data – and there's a lot of new [information] on this that's extremely, extremely important."

**Email Date: Feb. 6, 2015 –
Researchers Conclude That Wireless Radiation Does
Cause Cancer After Latest Scientific Findings**

Pall shows us how, with an increasing preponderance of so-called 'smart' meters, 'smart' phones and other microwave-emitting technologies and infrastructure, the health of the public is in danger; that our young are the most at risk and that urgent action to protect people is now required.

You can watch Dr. Paul's lecture in Norway here:

<https://www.youtube.com/watch?v=Pjt0iJThPU0>

Prof. Pall's extensive research over recent decades into this issue shows that:

Microwaves damage humans at levels far below present radiation limits, through mechanisms at the cellular level. These biological mechanisms are – completely or partially – behind growing "unexplained illnesses" like sudden cardiac death, ME, weakened immune system, fibromyalgia, post-traumatic stress, and increased DNA breakage, etc. Paul further says:

"The effects from EMF/RF radiation - affect all multicellular animals, and is proven."

- **34 NEW Studies/Research on EMF/RF are listed in this email.**
-

**Email Date: March 25, 2015 –
New German study, shows without doubt EMF/RF causes cancers !**

New study performed by the Department of Life Sciences at Bremen University in Germany published March, 2015. This is an extensive study. Higher numbers of animals per group were used and including two additional lower exposure levels (0 (sham), 0.04, 0.4 and 2 W/kg SAR) were used. These levels are lower than what any "Smart Meter" or "WIFI" device on the market today transmits at. This study confirms again that EMF/RF low radiation frequencies cause the following:\

Numbers of tumors of the lungs and livers in exposed animals were significantly higher than in sham-exposed controls. In addition, lymphomas were also found to be significantly elevated by exposure. A clear dose-response effect is absent. A clear dose response means the group that were not exposed to these frequencies DID NOT develop tumors or lymphomas. This study confirms and extends other studies and proves without doubt the dangers of EMF/RF radiation frequencies.

According to these websites:

http://www.cellreception.com/towers/towers.php?city=Alamogordo&state_abr=nm

<http://www.antennasearch.com/sitestart.asp>

Alamogordo has (28) cell phone towers and 494 WIFI Antennas transmitting low EMF/RF frequencies. That is over 500 cell phone towers and WIFI antennas that are literally transmitting pulse transmissions constantly over Alamogordo, basically a cancer net over Alamogordo.

Email Date: March 25, 2015 –

New German study, shows without doubt EMF/RF causes cancers !

The lead author of the new animal study is Alex Lerchi, who for years has charged that the only science showing low- level RF effects is bad science. Now the one whom activists had accused of being an industry lackey is being hailed as a hero.

Lerchi study was designed to repeat, with a larger number of animals, an experiment published in 2010 by Thomas Tillmann of the Fraunhofer Institute of Toxicology and Experimental Medicine in Hannover. When Tillmann first presented his results a couple of years earlier, he called them “remarkable” (see “3G Can Promote Tumors”). Since then, the study has been largely ignored —until now.

Lerchi Study: Received 19 February 2015, Available online 6 March 2015

<http://www.sciencedirect.com/science/article/pii/S0006291X15003988>

Lerchi found higher rates of cancer among mice exposed to SARs of 0.04 W/Kg, 0.4 W/Kg and 2 W/Kg — and in some cases, the lower the dose, the more cancer. For instance, he saw a higher incidence of lymphoma at the two lower doses than at 2 W/Kg, as shown in the histogram taken from his paper, which has been accepted for publication in Biochemical and Biophysical Research Communications:

There is no doubt now that the lower EMF/RF frequencies transmitted in the operation of "Smart Meters" and "WIFI" do indeed cause cancers.

Email Date: March 28, 2015 –

Britain IOD report, "Smart Meters" are a government IT disaster waiting to happen.

One of the major national activists, Liz Barris with **STOP SMART GRID.ORG** on March 24, Ms. Barris posted a 15 minute video on YOU TUBE as a national call to arms across America to stop and shut down these systems. I strongly suggest that each of you watch this video. You are going to learn so much more the health problems caused by these technologies and the corruption that has been behind this industry that is basically radiating America with deadly radiation causing cancer, birth defects, neurological illnesses and other serious health problems.

Liz Barris - March 24, 2015, Call To Arms America !

<https://www.youtube.com/watch?v=solvrkfKg-I>

Watch this video as well - shows meter measuring radiation

<https://www.youtube.com/watch?v=WaiXkXfbM98>

about a cell phone tower in a community that is putting out the radiation that is as deadly as that which is put out by X- ray machine. The person in the video is using a meter and is measuring thousands of microwatts radiation per square meter. This is picked up as far away as 2,500 feet from the tower, affecting many businesses and workers near this tower. You will also see a MALL with the same high radiation. This radiation is a combination of both ELF and EMF radiation, one is created by electricity and the other is caused by a magnetic field being created by the electricity. People working near such towers are getting approximately 25 times the amount of EMF, ELF radiation exposure they should be getting as recommended by scientists

Email Date: March 28, 2015 –

Britain IOD report, "Smart Meters" are a government IT disaster waiting to happen.

that have proven this type of radiation causes CANCER. Families with children are seeing increased cases of childhood Leukemia living within 3,000 feet of such towers or antennas.

The **NIEHS recommends** that people concerned about EMF (and ELF radiation) exposure finding out where their major EMF and ELF sources are and moving away from them. Moving even an arm's length away from a source will dramatically lower exposure and risk of cancer.

(5) of the top national organizations that have been mobilizing in communities across the country:

<http://citizensforaradiationfreecommunity.org/>

<http://americanassociationforcellphonesafety.org/>

<http://thepeoplesinitiative.org>

<http://stopsmartgrid.org/> / - Liz Barris video on You Tube - Call to Arms

<http://stopsmartmeters.org/>

Type in "stop Smart Meters" on GOOGLE and you get 2 million 800 thousand listings. This has increased over 1 million in just the last 6 months. This issue is no longer being ignored by citizens in communities.

Cancers and other diseases caused by EMF radiation from cell phones, WIFI, mandatory smart meters will not be covered by insurance There will be a lot of suing City Governments because of health problems !

[http://www.naturalnews.com/049345 smart meters EMFs insurance.html#ixzz3XI43Yea0](http://www.naturalnews.com/049345_smart_meters_EMFs_insurance.html#ixzz3XI43Yea0)

Email Date: May 11, 2015 - Jerry Flynn letter, forgot to attach to previous email

(4) page letter from Jerry Flynn, Canadian Armed Forces captain Jerry Flynn who spent 22 of his 26 years in the military in the arcane fields of Electronic Warfare (EW) and Signals Intelligence (SIGINT). Mr. Flynn recently wrote this letter to the Federation of Law Societies of Canada concerning the seriousness of the issues of WIFI, Cell Phone frequencies, low EMF-RF Smart Meter pulsed transmissions etc. His letter is to the point and very well written to where any layman can understand the seriousness of these issues. See Document folder to read the letter. See also Dangers of Smart Meter Development.

Email Date: May 19, 2015 – Wi-Fi is Killing Trees Study Finds Reported by CNET

Study reported by CNET on May 19th 2015

Wi-Fi is Killing Trees Study Finds

Reported by CNET

<http://www.cnet.com/uk/news/wi-fi-is-killing-trees-study-finds/>

Email Date: May 21, 2015 – Wi-Fi is Killing Trees Study Finds Reported by CNET

Reply to Mayor Susie Galea to meet some morning to discuss issues.

Email Date: May 21, 2015 -

New Studies Show Wireless Radiation Contributing To Male Infertility

If this does not get the Commission's attention, and convince the Commission they must begin to act on these issues of low EMF-RF radiation from cell towers, Wi-Fi antennas, and "smart Meters", then I guess nothing will.

Email Date: May 22, 2015 - More People Reporting Wi-Fi Is Making Them Sick

Overview of what information had been sent up this date and extending invitation to meet with any of the Commissioners to answer any questions.

Explains this which is very, very important for people to understand the difference between a "pulsed" smart meter and Wi-Fi signals which are devastating to the human body we are now discovering... the science was not done before hand and the difference between this type of technology and what is called "on demand" polling smart meters like the old "Firefly" water meters the City had installed where a driver drove around with a device, pointed a device and polled water meters.

Smart Meters are devices are having to transmit a signal to a tower than may be up to 5 miles away, therefore the pulsed burst energy on the low EMF frequency must be high enough to send it up high enough to be able to transmit it to the tower that is collecting these reading from these new smart meters. Each smart has to pulse this high intensity low EMF-RF frequency signal to reach the tower, if it did not do this, then the data from each smart meter would not be reach the tower.

In doing so, these pulsing smart meters are creating a net so to speak that is highly toxic to human health, animal life, and plant life. Wi-Fi signals work on the same principle, they burst signals to poll millions of frequencies for connecting to cell phones, etc. etc. The pictures that were taken by the scientist, the famous photographer and technicians from Kodak labs I sent showing what these fields look like visually shows how serious of an issue this is.

Therefore, the signal MUST be strong enough to do this. The reason why it is pulsed is these companies CANNOT get a frequency license to transmit on the higher frequencies on a continuous transmissions, there simply would not be enough frequencies to handle that many smart meter, so these devices work on the low RF-EMF frequencies which by the way have MORE radiation to them, and since they then have to be 'pulsed' in burst to get the signals to the towers, it increases the radiation. This is why when these new Smart Meters pulse the signal which may be once every sixty seconds, or once every minute, it varies, each time it pulses it sends out a high burst of signal frequency which can be in circumference 20-40 feet or more and over 250 feet up in the air from each Smart Meter. If it did not do this, the signal would not get the data to the tower for water consumption. This is what people do not understand in how these things work and how very dangerous they are. Wi-Fi towers are worst in regards to setting up a complete NET like effect where people are constantly being bombarded by these frequencies, the problem is, there are millions of the different frequencies because of cell phones etc. etc

Just because someone invents something and says it is the greatest technology invented does not mean that it is safe, too many times we have later found out new technology was **NOT** safe for humans, animals, plant life, etc. And this is what mankind is now discovering across the globe concerning EMF/RF radiated frequencies from cell phones, cell phone towers, smart meters, WIFI and WIFI antenna masts.

Email Date: May 24, 2015 -

Cell Phones and W-Fi Have Incredible Effect on Magnetic Ore

Russian scientist who has been working with scientists in the U.S., England, France and Germany have discovered something very, very disturbing. In the attached video, it shows what a cell phone does when it is calling a number or receiving a call to magnetic ore. It causes it to shift in a rotating pattern. The black matter to the right in the video is magnetic ore. This is not a trick. Cell phones put out and receive EMF magnetic frequencies. This illustrates what it is doing to the cells and neural tissues of the body, rotating them. And what you will see is just what one cell phone does to this small amount of magnetic ore, imagine millions of cell phones generating this kind of negative power and how it is affecting the human body.

On May 11th, 2015 190 independent, published scientists who specialize in ElectroMagnetic Field (EMF) research from 39 countries petitioned the United Nations to protect humans and wildlife from electromagnetic fields and wireless technology. Less than two weeks later, the International EMF Scientist Appeal has grown to 205 EMF scientists

Email Date: May 25, 2015 - Addt'l Information on Cell Phone Towers, Wi-Fi and other issues...

Newsletter put out by Liz Parris, head of the The People's Initiative Foundation in California. The organization has stopped further cell phone tower building in California and are having towers remove within city limits in many cities in California. They have blocked the installation of "Smart Meters" in 11 cities in California in the last year. There is a consider amount of useful information in this newsletter to links to other articles etc. that I thought you would want to educate yourself on concerning the issues of cell phone towers, Wi-Fi and "Smart Meters from 40 countries. Between them all, they have over 2,000 peer-reviewed EMF studies published. In the words at their website, "... the International EMF Scientist Appeal calls upon the United Nations, the WHO, and the UN Member States to:

I address the emerging public health crisis related to cell phones, wireless devices, wireless utility meters and wireless infrastructure in neighborhoods; and

I urge that the United Nations Environmental Programme (UNEP) initiate an assessment of alternatives to current exposure standards and practices that could substantially lower human exposures to non-ionizing radiation."

The Appeal requests of all U.N. member states that:

1. children and pregnant women be protected;
2. guidelines and regulatory standards be strengthened;
3. manufacturers be encouraged to develop safer technology;
4. utilities responsible for the generation, transmission, distribution, and monitoring of electricity maintain adequate power quality and ensure proper electrical wiring to minimize harmful ground current;
5. the public be fully informed about the potential health risks from electromagnetic energy and taught harm reduction strategies;
6. medical professionals be educated about the biological effects of electromagnetic energy and be provided training on treatment of patients with electromagnetic sensitivity;
7. governments fund training and research on electromagnetic fields and health that is independent of industry and mandate industry cooperation with researchers;
8. media disclose experts' financial relationships with industry when citing their opinions regarding health and safety aspects of EMF-emitting technologies; and

Email Date: May 25, 2015 - Addt'l Information on Cell Phone Towers, Wi-Fi and other issues...

9. white-zones (radiation-free areas) be established.

For the press release, 3 minute introductory video, appeal and list of signatories, go to

<http://www.emfscientist.org/>

Arizonans can be proud that this effort was spearheaded by Elizabeth Kelley in Tucson. Another important development occurred May 7th when the Canadian Medical Association Journal published an article about wireless transmissions. I'll let Canadians For Safe Technology (C4ST) tell the story. Incidentally, C4ST's CEO, Frank Clegg is the former president of Microsoft Canada. Canadian Medical Association Journal reports Health Canada's wireless limits are "A Disaster to Public Health" OTTAWA, May 7, 2015 /CNW/ - The Canadian Medical Association Journal today published a scathing condemnation of Health Canada's safety guidelines for cell phones and WiFi. The Journal (CMAJ) interviewed multiple international experts in radiation and cancer, who warn that the microwave levels allowed in Canadian classrooms, residences and workplaces are, "a disaster to public health." **One scientist said that given the overwhelming evidence that wireless radiation is harmful,** Health Canada staff are either, "unwilling or not competent to make evaluation of the current literature."

The article points out that Canada's Parliamentary Standing Committee on Health recently completed three days of hearings on Canada's safety guidelines, and sent federal scientists back to the office to re-examine 140 recent studies that show wireless radiation emitted by cell phones and WiFi can cause harm. One oncologist interviewed by the CMAJ said that Canada's safety guidelines for wireless radiation need to be "urgently revised" due to the obvious risk of cancer. The CMAJ article revealed that James McNamee, who wrote Health Canada's safety code, has also co-authored academic papers with scientists who openly accept payments from the wireless industry.

"That Canada's wireless safety code is out of date and mired in conflict of interest is no longer a question it's a fact," said Frank Clegg, CEO of Canadians For Safe Technology (C4ST).

"We're hoping the Parliamentary Standing Committee will have strong recommendations to fix it," said Clegg.

<http://c4st.org/news/what-s-happening-in-canada/canadian-medical-association-journal-reports-health-canadas-wireless-limits-are-a-disaster-to-public-health.html>

Email Date: June 14, 2015 - Updates from The People's Initiative, WIFI, Smart Meter studies

Latest update from Liz Parris, Head of the non-profit organization in California, The People's Initiative Foundation, concerning smart meters, WIFI, cell phone towers, and low EMF RF radiation frequencies. There are several really good articles on recent studies listed.

Email Date: June 20, 2015 –

VIDEO: MOLD TOXINS SKYROCKET WITH EMF AND WIFI EXPOSURE

Informative article and video with Dr. Klinghardt, MD, on EMF and WIFI exposure and how the biotoxins produced by the molds weren't simply more plentiful, they were also more potent and virulent. It has been proven that MOLD infections can cause cancer. Over the last several years as more and more cell phone towers and WIFI antennas have gone up, so has MOLD infections of the sinuses and body in people of all

Email Date: June 20, 2015 –

VIDEO: MOLD TOXINS SKYROCKET WITH EMF AND WIFI EXPOSURE

ages across the board as well as allergies and migraine headaches. More and more studies are starting to be published showing how unhealthy, WIFI, low RF EMF is to the human body.

Email Date: June 24, 2015 –

Meet, Curtis Bennett, Professor from Canada on EMF issues

Professor Curtis Bennett from Canada. The information below is self-explanatory. At the bottom is a link to his 1 1/2 hour presentation on the adverse health effects from EMF transmissions which include, Smart Meters, WIFI, cell phone towers, etc. Bennett was the Canadian Government's Electrical Professional reporting causation to Health Canada September, 2010 and at the request of Canadian Parliament October, 2010. Physicists cannot provide expert advice in this area because this is an electromagnetic energy frequency problem. Only those educated in this area of electromagnetic energy frequencies, (electrical) can be experts regarding these issues.

You can watch his presentation from the link:

Adjunct Professor Curtis Bennett on Dangers of FortisBC's Smart Meters Affecting Pacemakers, Building Code Compliance, Adverse Health Effects, Economy,
<https://youtu.be/Q9tHOfXMWrA>

Very important... recently, 60 municipalities, regional districts and First Nation governments in British Columbia, including the Regional District of Okanagan-Similkameen (formed in 2012) have now called for a "moratorium" on the installation of wireless "smart" utility meters in their communities. * **See Moratorium on Smart Meters Canada document in DOCUMENT FOLDER.**

Email Date: June 18, 2015 – Thank you, and my suggestions...

Email to Mayor Susie Galea on my suggestion on how to list the topic for the Commission meeting.

"Discuss and consider information from published studies which already show that biological harm is done by low EMF radio frequencies to humans, animals and plant life that would warrant a study to be funded to identify low radio EMF frequencies that are used by cell phone towers, WIFI, and Smart Meter technologies in the City of Alamogordo area that could be considered biologically harmful to human, animal and plant life within the City of Alamogordo based on previously published study findings." Also listed specialists that do reports on EMF/RF.

Email Date: June 28, 2015 – Email from Curtis Bennett

Email from Professor Curtis Bennett from Canada who discusses various things pertaining to these issues of EMF/RF radiation frequencies to better understand how dangerous they are to human health.

"The rate and distribution of RF energy absorption depends strongly on the frequency, intensity

Email Date: June 28, 2015 – Email from Curtis Bennett

and orientation of the incident fields as well as the body size and its constitutive properties (dielectric constant and conductivity)." Page 7 second paragraph of Safety Code 6(2009)

http://thermoguy.com/wp-content/uploads/Safety_Code_6.pdf

Keep in mind with the above quote that the fact they talk about absorption is an admission of people, buildings and infrastructure being electromagnetically induced. That means currents(amps) and subtle electrocution as well as the high speed oscillations billions of times per second. There is no engineering group in the world that could complete calculations as per the above. Literally every person would have different technical considerations and calculations. As soon as they or their biological systems moved a fraction of an inch, the trillions of calculations would change.

Here is a link to our post of yesterday on a utility suing a landlord for not allowing access to their apartments to install smart meters and my response. I call it my response because I cannot be a nameless professional but this is a qualified electrical opinion and there are millions of electricians globally. <http://thermoguy.com/bc-hydro-sues-vancouver-landlord-over-refusing-smart-meters/>

Email Date: June 28, 2015 - How a cellphone/smartphone literally cooks the skin

Another email from Curtis Bennett from Canada where he talks about Thermal Imaging that was done at airports to check for the EBOLA virus. Bennett is also an expert in thermal imaging, and in Canada these are required courses to get a Medical Degree. In thermal imaging, this is where the body is showing cold/hot, it shows with 100% accuracy damage to tissue area that had been damaged and is inflamed.

Thermal imaging shows what EMF radiation from these sources do to the human body.

Below is a picture of a woman's hands and arms who has been complaining to her Doctor that they burn. The next picture is the thermal scan showing the damage that the cell phone radiation had done to her hands and arms. And we are exposing ourselves and especially children to this. This is a woman who used her phone not that much. The facts is, we are absorbing the EMF/RF from cellphones towers, cell phones, smart meters, WIFI and WIFI antenna masts. This illustrates the deadly effect on the human body these EMF/RF radiation frequencies have on the human body.



Email Date: June 24, 2015 - City Commissioners - Mayor - City Manager - Alamogordo

Email from Curtis Bennett on the studies/work shown above on thermal imaging showing the deadly health effects on the human body caused by EMF/RF radiation frequencies from cell phones, cell phone towers, smart meters, WIFI and WIDI antenna masts. Also a correct link to Mr. Bennett's presentation video.

<https://www.youtube.com/watch?v=Q9tHOfXMWrA&feature=youtu.be>

Email Date: June 24, 2015 - Curtis Bennett's reply concerning graph done by local engineer

I sent Curtis Bennett the graph that Jim Stahle, City Manager sent me that from an Engineer from White Sands who had computed the Zenner Smart Meter transmitting data, (it did not account for any burst/pulse rate). Mr. Bennett gave his opinion of the graph and computation.

Here are the highlights of his comments:

Hello David:

It continues to shock me to see and hear science professionals speak over their expertise. Engineers should know better including this one, especially since they usually carry errors and omission's insurance. When the engineer refers to 10" away and safety? FortisBC Engineer Mark Warren stated under direct cross examination by me that 20 cm(7.8") away from the smart meter was safe. Just prior to that he admitted FortisBC would cover 17,000 sq. kms(6564 sq. miles). That means everything in the coverage area will be adversely impacted. They are creating a wireless electrical circuit 6564 sq miles so the 7.8 inches is ridiculous. The simple fact they refers to an electrical interaction with humans but negates to include or consider all of the bio-electrical information of humans is alarming. There are no circumstances where you would leave electrical information of humans out of an electrical equation. Our electrical apprenticeship includes mixing frequencies. We started with a 60 Hz sine wave and imposed another frequency on it. The resultant frequency wasn't electrically compatible with our 60 Hz electrical anymore.

I have attached a picture of a SAM Phantom Model used for testing manufacturer's cell phones. This is an example of what is used for the SAR test for limits of human exposure. 100% of their science on safety is whether water molecules are heating like a cup in the microwave. You can see why they report there are no health effects, the plastic head has no health. Topping that off the cell phone is tested in a RF EMF sterile environment, they are only testing a phone not hooked up to a wireless network.

- **NOTE from David Dewey – all of the companies in this industry of cell phones, cell phone towers, smart meters, WIFI and WIFI antenna masts, in all of the studies they do, they use PLASTIC heads. If course there is not going to be any negative health effects, the plastic head is NOT living tissue ! And they have never used live animals of any kind in these tests because if they did, they would have a severe problem...they would not be able to sell their products. These so called tests are the laughing stock in the scientific world and the companies have gotten away with it.**

Email Date: June 24, 2015 - Curtis Bennett's reply concerning graph done by local engineer

Mr. Bennett's final comments:

"Here is the sad reality with this. As soon as you incorporate the antennas, WiFi Routers and smart grid, you have causality showing how people are hit by all of the EMFs."

Causation being found and reported should stop the EMF assault but now some are so entrenched in their expenditures they are fighting it. The scope of medical diagnosis has changed with people being hit from head to toe. After reporting through due process as you outlined, January, 2011 Causation and dangers of these RF EMFs as applied was lectured in accredited medical education for education credits required for ongoing medical licensing. That makes this approved medical education now, no longer opinion. It is applicable in every state and province in Canada now.

Email Date: June 24, 2015 - Curtis Bennett's reply concerning graph done by local engineer

Here is the Health Education Administrator's Letter:

http://thermoguy.com/wp-content/uploads/Integrative_Health_Forum_on_Medical_Education_Including_Wireless_Exposure.pdf

This is being reported as an unprecedented health and environmental emergency of unprecedented proportions. I never thought I would use that language of Ecocide.

The real damage and liability including criminal is off the charts. If I didn't report as I am, I would be guilty as well. We are not lobbyists, we work for governments and industries where we have saved them 100s of billions. This will kill everything including the economy and politicians will be volunteers as there will be no revenues.

Email Date: June 27, 2015 –

Americans' brains being fried by cell towers: New scientific evidence reveals...

Various links to over 25 studies and articles as listed:

Americans' brains being fried by cell towers: New scientific evidence reveals shocking extent of electropollution damage. <http://bmjopen.bmj.com/content/3/12/e003836.full>

EXCERPT: "Exposure to cell phone towers alters brain function in alarming ways, causing a lack of concentration, irritability, difficulty sleeping and lack of appetite. That's the conclusion of a study published by the British Medical Journal, December 30, 2013. Distance from cell phone towers does not matter. If you are using a high input/output type smart phone, you are in a constant burst of radiation frequencies.

29 CELL PHONE BRAIN TUMOR CASES- Washington, D.C. – Court Allows Expert Testimony in Litigation Alleging Cell Phone-Linked Tumors According to Consumers' Legal Team – News Press

http://www.pharmiweb.com/PressReleases/pressrel.asp?ROW_ID=96815#.U-1D0Clo7eQ

Email Date: June 27, 2015 –

Americans' brains being fried by cell towers: New scientific evidence reveals...

Judge Weisberg's ruling on expert witness admissibility

Cellphone liability DC case Expert Order Murray et al Weisberg 2014.pdf

<https://docs.google.com/file/d/0B14R6QNkmaXuX1rTGN5aDdaems/edit>

**Electromagnetic fields from cell towers, cell phones, WIFI, smart meters, cause Alzheimer's
Dr. Dominique Belpomme**

https://groups.google.com/forum/#!topic/mobilfunk_newsletter/yrialPCYTUE

Why children absorb more microwave radiation than adults: The consequences

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5780/>

Email Date: June 27, 2015 –

Americans' brains being fried by cell towers: New scientific evidence reveals...

New studies show alarming and deadly health effects of cell phones, cell phones towers, smart meters, WIFI and WIFI antenna masts. Includes economic costs, health and more.

What are the full economic, health and security costs and benefits of wired versus wireless technology?

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5787/>

***Smart Meters* and EMR: The Health Crisis Of Our Time**

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5794/>

New Studies Show Health Risks from Wireless Tech | The BioInitiative Report

<http://www.bioinitiative.org/new-studies-show-health-risks-from-wireless-tech/>

Is a 300% increase in Crohn's disease the result of our escalating exposure to wireless technologies?

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5759/>

DNA damage leading to cancer, infertility, hearing loss, vision problems

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5747/>

Every second school in Israel is touched by exceeding carcinogenic radiation

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5746/>

Is mobile phone radiation contributing to the increased incidence of thyroid cancer?

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5755/>

Death due to smart meters

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5750/>

Email Date: June 27, 2015 –

Americans' brains being fried by cell towers: New scientific evidence reveals...

Diabetes affected by EMFs

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5751/>

Wi-Fi: An invisible but ubiquitous threat to the species

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5754/>

Flying Blind: Public Health Impacts of Wireless Radiation

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5752/>

Medical submission signed by over 20 doctors urging Health Canada to recognize that microwave radiation from common wireless devices is making patients sick

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/stories/5757/>

Health Canada:

Below are stories from Health Canada, Germany, detailing on how severe it is affecting people.

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/search?q=electromagnetic>

<http://omega.twoday.net/search?q=electromagnetic>

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/search?q=Alzheimer>

<http://omega.twoday.net/search?q=Alzheimer>

<http://freepage.twoday.net/search?q=Alzheimer>

<http://www.buergerwelle.de:8080/helma/twoday/bwnews/search?q=Belpomme>

<http://omega.twoday.net/search?q=Belpomme>

Email Date: June 25, 2015 –

In 1990, the Environmental Protection Agency was all set to release a report

In 1990, the Environmental Protection Agency was all set to release a report that admitted, that all electromagnetic fields (EMF'S) are dangerous to our health and are carcinogenic. The report gives the details and how it was stopped by the White House because of lobbyists from the cell phone Industry.

New Book just published that exposes it.

http://www.amazon.com/Overpowered-Dangers-Electromagnetic-Radiation-about/dp/1609805097?tag=permacultucom-20&linkCode=w13&linkID=&ref_=assoc_res_sw_cr_dka_cra_t0_result_1&refURL=http%3A%2F%2Factivistpost.net%2Fbanners%2Famazon.htm

Email Date: June 26, 2015 –

Thank you and other information concerning Smart Meter, WIFI Etc. issues.

Email about Chicasa, Oklahoma Commission rescinded a smart meter award to Zenner because Zenner could not be bonded according to the minutes of the Commission meeting. There is still confusion whether

Email Date: June 26, 2015 –

Thank you and other information concerning Smart Meter, WIFI Etc. issues.

this was finally reapproved by the Commission of Chicasa as Zenner has stated. With phones calls to the City of Chicasa as of June, the City had not awarded any contract for Smart Meters, they were still reviewing them again. I took pictures of the old Firefly in my water meter, to get a model number, thinking it was the new one, forgetting the new Zenner Model had not been installed in mine. I asked if someone could please provide the correct Zenner model which was NOT TMN which the water department told me it was. As of July 9th, no one had called to give a correct model number, so took picture of Zenner model to acquire information on it.

I had sent an email stating the model of mine that I had taken, thinking it was the new Zenner model, when it was actually the old (Firefly) model owned by Damatics and according to legal documents was involved in many patent infringement lawsuits against it. Damatics went bankrupt and Zenner bought some of the assets of Damatics. The lawsuits continue about the patent infringements of the old Firefly Model.

Email also mentions a radio show Curtis Bennett was on. Also strongly urges the reading of Dr. Carpenter's Civil Lawsuit, where he lays everything out in simple laymen's terms on how deadly EMF/RF radiation frequencies of cell phones, cell phone towers, smart meters, WIFI and WIFI antenna masts. His lawsuit is attached to the email. Refer to Documents folder to read it.

Email Date: June 28, 2015 –

Thank you and other information concerning Smart Meter, WIFI Etc. issues.

Email with link to a show that Curtis Bennett was on in August 2014, talking about the dangers of EMF/RF radiation frequencies from cell phones, cell phone towers, smart meters, WIFI and WIFI antenna masts.

Dr. Hildy®-Curtis Bennett-RF/EMF/WIFI –SHOW 8-20-14

Professional Liability – Cell Phones and Smart Meters

<https://onecellonelightradio.wordpress.com/2014/08/20/dr-hildy-curtis-bennett-rfemf-prof-liability/>

In email I strongly urged to read Dr. Carpenter's Civil Lawsuit, you will learn a great deal more concerning how serious medically this is. Refer to Dr. Carpenter's Civil Lawsuit where he explains it in layman's terms how deadly EMF/RF radiation frequencies from cell phones, cell phone towers, smart meters, WIFI and WIFI antenna masts are. This is the documents folder.

Email Date: July 6, 2015 - Smart Meter Dangers are Real

Latest information pack email newsletter from Liz Parris, head of the Peoples Initiative in California. It provides links to recent articles/studies. The evidence is building daily against all forms of this type of EMF/RF radiation frequency transmission which includes, cell phones, cell phone towers, smart meters, WIFI and WIFI antenna masts.

Email Date: July 6, 2015 - Smart Meter Dangers are Real

The conclusions of independent research are that safety standards of the Federal Communications Commission (FCC) are woefully insufficient for guarding people against smart meter radiation levels—and that some installations of smart meters don't even comply with those inadequate standards.

FCC standards and guidelines used today were set back mostly in 1996, were based on studies with models of healthy 6'2", 220 lbs men exposed for short periods of time to wireless radiation. Only has the FCC changed SAR specifications, (June 2013), but they are still using old data and tests from the late 1990's, early 2002's.

This, of course, is not even relevant in today's world, in which women, children and people in poor health are continuously exposed to the radiation from many different sources.

Watch the video to see what happens to LIVE blood cells after exposure to Smart Meters with the person only being (1) foot away. A dark field medical microscope is used. You will see how this EMF-RF frequencies from cell towers, smart phone use, WIFI antennas and SMART METERS are doing to blood cells. And we are allowing this to happen to children.

Email Date: July 11, 2015 – Zenner model VE4-WM2E installed specs and other information.

Provides information from the FCC on the Zenner "Smart Water Meter", model, VE4-WM2E that has been installed. In the specifications, it does list what the burst/pulse rate is on the device. This is atypical of all of these devices from any of these companies manufacturing these types of devices. Without this information, it cannot be calculated how deadly these units are to human health. Companies do not list them and are unwilling to part with them because this opens up a bag of worms they do not want to talk about.

Also describes how outdated the FCC is in using standards and tests from the 1980's and 1990's regarding these health issues of EMF/EF radiation frequencies.

According to this website: (see graph below)
<http://www.cellreception.com/towers/towers.php?city=Alamogordo&state abr=nm>

As of July 11, 2015

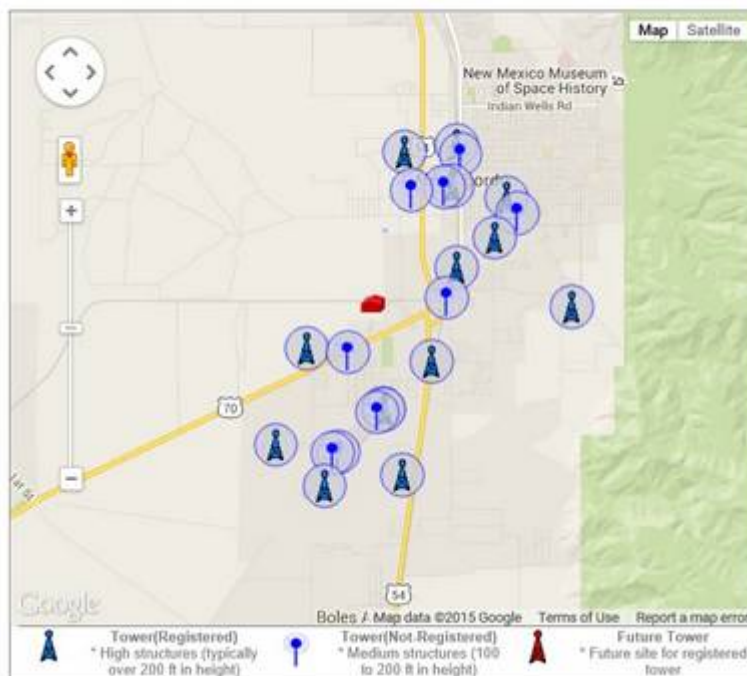
Alamogordo has (20) cell phone towers located in these areas.
The 20 does not include the ones at Holloman, Cloudcroft or South of Alamogordo.
However this website is outdated and
not does include new data of the last two years, see below.
There is (1) in Cloudcroft and (2) South of Alamogordo.



However, another website shows (27) towers, see next page.

This website shows (23) Cell Phone Towers
(13) registered (10) not registered
As of July 11th, 2015
<http://www.antennasearch.com/sitestart.asp>

• Tower Structures - (1803 N Walker Rd, Alamogordo, NM 88310)



Tower Search Results!

Alert! 23 Towers (13 Registered, 10 Not Registered) found within 3.00 miles of 1803 N Walker Rd, Alamogordo, NM 88310.

Info! The NEAREST Tower is .71 miles away and is owned by Dollar Cab Co.

Ok! No Applications for Future Towers detected as of 07/12/15.

Tower Type	ID Num	Site Owner	Height	Dist
Registered	(1)	Union Pacific Railroad	68 feet	.98 miles
	(2)	Alamogordo, City Of	51 feet	1.20 miles
	(3)	Public Service Co Of New Mexico	40 feet	1.25 miles
	(4)	Crown Castle Gt Company Llc	181 feet	1.34 miles
	(5)	Union Pacific Railroad Company	70 feet	2.06 miles
	(6)	Burt Broadcasting Company	192 feet	2.07 miles
	(7)	New Mexico Rsa 6-i Partnership	100 feet	2.09 miles
	(8)	Insite Towers, Llc	199 feet	2.22 miles
	(9)	Alamogordo, City Of	25 feet	2.37 miles
	(10)	State Of New Mexico Aviation Division	37 feet	2.40 miles
	(11)	New Mexico Rsa 6-i Partnership	107 feet	2.52 miles
	(12)	Union Pacific Railroad Company	68 feet	2.56 miles
	(13)	Tds Baja Broadband, Llc	350 feet	2.99 miles
Not Registered	(1)	Dollar Cab Co	40 feet	.71 miles
	(2)	Blank	60 feet	1.05 miles
	(3)	Blank	50 feet	1.20 miles
	(4)	City Of Alamogordo Communications Division	51 feet	1.24 miles
	(5)	Blank	100 feet	1.76 miles
	(6)	City Of Alamogordo	23 feet	1.89 miles
	(7)	City Of Alamogordo	22 feet	1.95 miles
	(8)	Union Pacific Railroad Company	75 feet	1.99 miles
	(9)	Alamogordo, City Of	171 feet	2.48 miles
	(10)	Wp Broadcasting, Llc	303 feet	2.55 miles
Future	(No Towers Detected)			

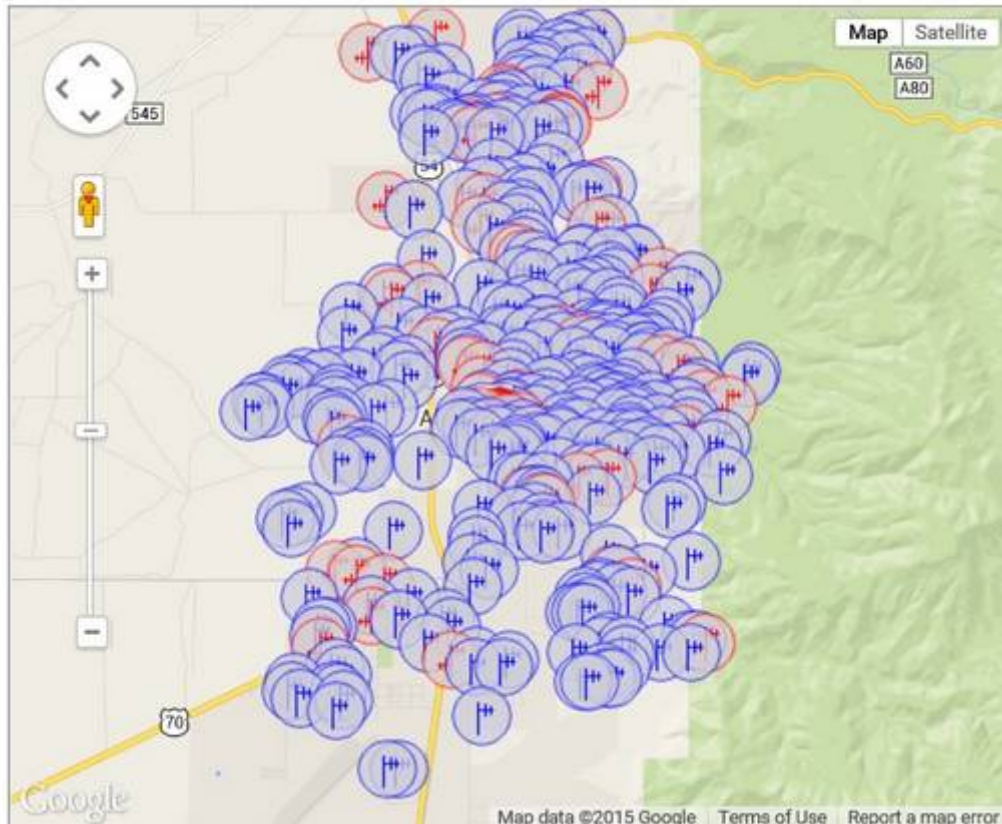
233 WIFI ANTENNA MASTS IN ALAMOGORDO

As of July 11, 2015

Using address, 1803 N. Walker Ave. as a source search

<http://www.antennasearch.com/sitestart.asp?sourcepagename=reportviewer2&prevsessionidnum=1068015686&prevordernum=1&previtemnum=1§ionname=txreview&pagename=txreview&pagenum=1&cmdrequest=pagehandler>

• Antenna Sites - (Alamogordo, New Mexico, United States)



• **Alert!** 233 Antennas found within 3.00 miles of 1803 N Walker Rd, Alamogordo, NM 88310.

Info! The NEAREST Antenna is .08 miles away and is owned by Tularosa Communication, Inc..

Site Type	Site Num	Antenna Owner	Height	Dist
Multiple	(1)	Desert Lakes Golf Course	NA	1.04 miles
		Alamogordo, City Of	26 feet	1.04 miles
	(2)	Otero, County Of	NA	2.30 miles
		Otero County	69 feet	2.30 miles
		New Mexico, State Of	23 feet	2.30 miles
	(3)	New Mexico, State Of	NA	2.31 miles
		New Mexico, State Of	NA	2.31 miles
		New Mexico, State Of	NA	2.31 miles
	(4)	Alamogordo, City Of	NA	2.35 miles
		Alamogordo, City Of	NA	2.35 miles
	(5)	Alamogordo City Of	25 feet	2.37 miles
		Alamogordo, City Of	25 feet	2.37 miles

† Single	(6)	Alamogordo, City Of	171 feet	2.42 miles
		Alamogordo, City Of	171 feet	2.45 miles
	(7)	Alamogordo, City Of	102 feet	2.43 miles
		Alamogordo, City Of	98 feet	2.43 miles
	(8)	Nm School Ft Visually Handicapped	NA	2.78 miles
		Alamogordo, City Of	NA	2.78 miles
	(9)	Gtech Corporation	350 feet	2.99 miles
		Tds Baja Broadband, Llc	350 feet	2.99 miles
	(10)	Tularosa Communication, Inc.	13 feet	.15 miles
		Tularosa Communication, Inc.	13 feet	.13 miles
	(11)	Tularosa Communication, Inc.	13 feet	.22 miles
		Tularosa Communication, Inc.	13 feet	.22 miles
	(12)	Tularosa Communication, Inc.	13 feet	.37 miles
		Tularosa Communication, Inc.	13 feet	.38 miles
	(13)	Tularosa Communication, Inc.	13 feet	.60 miles
		Tularosa Communication, Inc.	13 feet	.60 miles
	(14)	Tularosa Communication, Inc.	13 feet	.80 miles
		Tularosa Communication, Inc.	13 feet	.80 miles
		Tularosa Communication, Inc.	13 feet	.80 miles
	(15)	Tularosa Communication, Inc.	13 feet	1.64 miles
		Tularosa Communication, Inc.	13 feet	1.61 miles
	(16)	K I N N Inc.	20 feet	2.07 miles
		Gtech Corporation	192 feet	2.07 miles
	(17)	Tularosa Communication, Inc.	13 feet	2.09 miles
		Tularosa Communication, Inc.	13 feet	2.09 miles
	(18)	Tularosa Communication, Inc.	13 feet	2.18 miles
		Tularosa Communication, Inc.	13 feet	2.22 miles
	(19)	Wx America, Inc.	98 feet	2.21 miles
		Tularosa Communication, Inc.	13 feet	2.23 miles
		Tularosa Communication, Inc.	13 feet	2.21 miles
		Tularosa Communication, Inc.	13 feet	2.21 miles
		Tularosa Communication, Inc.	13 feet	2.21 miles
		Tularosa Communication, Inc.	13 feet	2.21 miles
	(20)	Tularosa Communication, Inc.	13 feet	2.46 miles
		Tularosa Communication, Inc.	13 feet	2.47 miles
	(21)	Tularosa Communication, Inc.	13 feet	2.51 miles
		Tularosa Communication, Inc.	13 feet	2.51 miles
	(22)	Tri State Generation & Transmission Assoc., Inc.	20 feet	2.55 miles
		Public Service Company Of New Mexico	100 feet	2.56 miles
	(23)	Tularosa Communication, Inc.	13 feet	2.59 miles
		Tularosa Communication, Inc.	13 feet	2.60 miles
	(24)	Tularosa Communication, Inc.	141 feet	2.62 miles
		Tularosa Communication, Inc.	141 feet	2.62 miles
		Tularosa Communications, Inc.	148 feet	2.63 miles
		Tularosa Communication, Inc.	141 feet	2.62 miles
		Tularosa Communication, Inc.	141 feet	2.62 miles
	(25)	Tularosa Communication, Inc.	13 feet	2.63 miles
		Tularosa Communication, Inc.	13 feet	2.63 miles
	(26)	Tularosa Communication, Inc.	13 feet	2.66 miles
		Tularosa Communication, Inc.	13 feet	2.66 miles
	(27)	Tularosa Communication, Inc.	13 feet	2.99 miles
		Tularosa Communication, Inc.	13 feet	2.99 miles
	(28)	Union Pacific Railroad Company	13 feet	.91 miles
	(29)	Alamogordo, City Of	NA	1.31 miles
	(30)	Otero County	NA	2.01 miles
	(31)	Union Pacific Railroad Company	70 feet	2.06 miles
	(32)	White Sands Forest Products Inc	36 feet	2.10 miles
	(33)	State Of New Mexico	23 feet	2.12 miles
	(34)	Climate Heating And Air Conditioning Inc	NA	2.19 miles

(35)	State Of New Mexico	37 feet	2.40 miles
(36)	Alamogordo, City Of	88 feet	2.45 miles
(37)	Alamogordo High School	20 feet	2.52 miles
(38)	Otero County	60 feet	2.64 miles
(39)	Wendgord Corp	NA	2.68 miles
(40)	Dollar Cab Company	46 feet	2.70 miles
(41)	Alamogordo, City Of	23 feet	2.87 miles
(42)	New Mexico Rsa 6-i Partnership	100 feet	2.09 miles
(43)	Mobilecomm Of The Southwest, Inc., Debtor-in-possession	NA	2.71 miles
(44)	Tularosa Communication, Inc.	13 feet	.08 miles
(45)	Tularosa Communication, Inc.	13 feet	.30 miles
(46)	Tularosa Communication, Inc.	13 feet	.39 miles
(47)	Tularosa Communication, Inc.	13 feet	.43 miles
(48)	Tularosa Communication, Inc.	13 feet	.64 miles
(49)	Tularosa Communication, Inc.	13 feet	.69 miles
(50)	Tularosa Communication, Inc.	13 feet	.70 miles
(51)	Tularosa Communication, Inc.	13 feet	.75 miles
(52)	Tularosa Communication, Inc.	13 feet	.77 miles
(53)	Tularosa Communication, Inc.	13 feet	.80 miles
(54)	Tularosa Communication, Inc.	13 feet	.80 miles
(55)	Tularosa Communication, Inc.	13 feet	.81 miles
(56)	Tularosa Communication, Inc.	13 feet	.82 miles
(57)	Tularosa Communication, Inc.	13 feet	.99 miles
(58)	Tularosa Communication, Inc.	13 feet	1.02 miles
(59)	Tularosa Communication, Inc.	13 feet	1.04 miles
(60)	Tularosa Communication, Inc.	13 feet	1.13 miles
(61)	Tularosa Communication, Inc.	13 feet	1.18 miles
(62)	Tularosa Communication, Inc.	13 feet	1.18 miles
(63)	Tularosa Communication, Inc.	13 feet	1.22 miles
(64)	Tularosa Communication, Inc.	13 feet	1.25 miles
(65)	Tularosa Communication, Inc.	13 feet	1.26 miles
(66)	Tularosa Communication, Inc.	13 feet	1.27 miles
(67)	Tularosa Communication, Inc.	13 feet	1.30 miles
(68)	Tularosa Communication, Inc.	13 feet	1.31 miles
(69)	Tularosa Communication, Inc.	13 feet	1.31 miles
(70)	New Mexico Rsa 6-i Partnership	181 feet	1.34 miles
(71)	Tularosa Communication, Inc.	13 feet	1.34 miles
(72)	Tularosa Communication, Inc.	13 feet	1.35 miles
(73)	Tularosa Communication, Inc.	13 feet	1.37 miles
(74)	Tularosa Communication, Inc.	13 feet	1.39 miles
(75)	Tularosa Communication, Inc.	13 feet	1.43 miles
(76)	Tularosa Communication, Inc.	13 feet	1.45 miles
(77)	Tularosa Communication, Inc.	13 feet	1.47 miles
(78)	Tularosa Communication, Inc.	13 feet	1.49 miles
(79)	Tularosa Communication, Inc.	13 feet	1.49 miles
(80)	Tularosa Communication, Inc.	13 feet	1.54 miles
(81)	Tularosa Communication, Inc.	13 feet	1.55 miles
(82)	Tularosa Communication, Inc.	13 feet	1.61 miles
(83)	Tularosa Communication, Inc.	13 feet	1.64 miles
(84)	Tularosa Communication, Inc.	13 feet	1.65 miles
(85)	Tularosa Communication, Inc.	13 feet	1.66 miles
(86)	Tularosa Communication, Inc.	13 feet	1.67 miles
(87)	Tularosa Communication, Inc.	13 feet	1.83 miles
(88)	Tularosa Communication, Inc.	13 feet	1.85 miles
(89)	Tularosa Communication, Inc.	13 feet	1.86 miles
(90)	Tularosa Communication, Inc.	13 feet	1.89 miles
(91)	Tularosa Communication, Inc.	13 feet	1.90 miles
(92)	Tularosa Communication, Inc.	13 feet	1.90 miles
(93)	Tularosa Communication, Inc.	13 feet	1.92 miles
(94)	Tularosa Communication, Inc.	13 feet	1.96 miles

(95)	Tularosa Communication, Inc.	13 feet	1.98 miles
(96)	Union Pacific Railroad	75 feet	1.99 miles
(97)	Tularosa Communication, Inc.	13 feet	2.02 miles
(98)	Tularosa Communication, Inc.	13 feet	2.02 miles
(99)	Tularosa Communication, Inc.	13 feet	2.03 miles
(100)	Koat Hearst Television Inc.	14 feet	2.04 miles
(101)	Tularosa Communication, Inc.	13 feet	2.07 miles
(102)	Tularosa Communication, Inc.	13 feet	2.07 miles
(103)	Tularosa Communication, Inc.	13 feet	2.08 miles
(104)	Tularosa Communication, Inc.	13 feet	2.09 miles
(105)	Burt Broadcasting, Inc.	192 feet	2.09 miles
(106)	Tularosa Communication, Inc.	13 feet	2.10 miles
(107)	Tularosa Communication, Inc.	13 feet	2.11 miles
(108)	Tularosa Communication, Inc.	13 feet	2.12 miles
(109)	Tularosa Communication, Inc.	13 feet	2.13 miles
(110)	Tularosa Communication, Inc.	13 feet	2.16 miles
(111)	Tularosa Communication, Inc.	13 feet	2.17 miles
(112)	Tularosa Communication, Inc.	13 feet	2.18 miles
(113)	Tularosa Communication, Inc.	13 feet	2.18 miles
(114)	Tularosa Communication, Inc.	13 feet	2.20 miles
(115)	New Cingular Wireless Pcs, Llc	199 feet	2.22 miles
(116)	Tularosa Communication, Inc.	13 feet	2.24 miles
(117)	Aerial Video Systems	NA	2.25 miles
(118)	Tularosa Communication, Inc.	13 feet	2.26 miles
(119)	Tularosa Communication, Inc.	13 feet	2.26 miles
(120)	Tularosa Communication, Inc.	13 feet	2.27 miles
(121)	Tularosa Communication, Inc.	13 feet	2.28 miles
(122)	Alamogordo, City Of	80 feet	2.29 miles
(123)	Tularosa Communication, Inc.	13 feet	2.29 miles
(124)	Tularosa Communication, Inc.	13 feet	2.30 miles
(125)	Tularosa Communication, Inc.	13 feet	2.31 miles
(126)	Tularosa Communication, Inc.	13 feet	2.31 miles
(127)	Tularosa Communication, Inc.	13 feet	2.31 miles
(128)	Tularosa Communication, Inc.	13 feet	2.32 miles
(129)	Tularosa Communication, Inc.	13 feet	2.33 miles
(130)	Vision Broadcasting Network, Inc.	24 feet	2.33 miles
(131)	Tularosa Communication, Inc.	13 feet	2.35 miles
(132)	Tularosa Communication, Inc.	13 feet	2.36 miles
(133)	Tularosa Communication, Inc.	13 feet	2.37 miles
(134)	Tularosa Communication, Inc.	13 feet	2.38 miles
(135)	New Mexico, State Of	100 feet	2.38 miles
(136)	Tularosa Communication, Inc.	13 feet	2.38 miles
(137)	Tularosa Communication, Inc.	13 feet	2.38 miles
(138)	Tularosa Communication, Inc.	13 feet	2.39 miles
(139)	Tularosa Communication, Inc.	13 feet	2.39 miles
(140)	Tularosa Communication, Inc.	13 feet	2.39 miles
(141)	Tularosa Communication, Inc.	13 feet	2.40 miles
(142)	Tularosa Communication, Inc.	13 feet	2.40 miles
(143)	Tularosa Communication, Inc.	13 feet	2.41 miles
(144)	Tularosa Communication, Inc.	13 feet	2.42 miles
(145)	Tularosa Communication, Inc.	13 feet	2.42 miles
(146)	Tularosa Communication, Inc.	13 feet	2.44 miles
(147)	Tularosa Communication, Inc.	13 feet	2.45 miles
(148)	Tularosa Communication, Inc.	13 feet	2.46 miles
(149)	Tularosa Communication, Inc.	13 feet	2.46 miles
(150)	Tularosa Communication, Inc.	13 feet	2.46 miles
(151)	Tularosa Communication, Inc.	13 feet	2.46 miles
(152)	Tularosa Communication, Inc.	13 feet	2.47 miles
(153)	Tularosa Communication, Inc.	13 feet	2.50 miles
(154)	New Mexico Rsa 6-i Partnership	99 feet	2.52 miles
(155)	Tularosa Communication, Inc.	13 feet	2.52 miles

(156)	Tularosa Communication, Inc.	13 feet	2.55 miles
(157)	Tularosa Communication, Inc.	13 feet	2.56 miles
(158)	Qwest Corporation	93 feet	2.56 miles
(159)	Tularosa Communication, Inc.	13 feet	2.60 miles
(160)	Tularosa Communication, Inc.	13 feet	2.61 miles
(161)	Tularosa Communication, Inc.	13 feet	2.61 miles
(162)	Tularosa Communication, Inc.	13 feet	2.62 miles
(163)	Public Service Company Of New Mexico	80 feet	2.63 miles
(164)	Tularosa Communication, Inc.	13 feet	2.63 miles
(165)	Tularosa Communication, Inc.	13 feet	2.67 miles
(166)	Tularosa Communication, Inc.	13 feet	2.68 miles
(167)	Wp Broadcasting, Llc	40 feet	2.70 miles
(168)	Tularosa Communication, Inc.	13 feet	2.72 miles
(169)	Tularosa Communication, Inc.	13 feet	2.73 miles
(170)	Sprint Spectrum L.p.	150 feet	2.73 miles
(171)	Tularosa Communication, Inc.	13 feet	2.74 miles
(172)	Tularosa Communication, Inc.	13 feet	2.75 miles
(173)	Tularosa Communication, Inc.	13 feet	2.75 miles
(174)	Tularosa Communication, Inc.	13 feet	2.76 miles
(175)	Tularosa Communication, Inc.	13 feet	2.76 miles
(176)	Tularosa Communication, Inc.	13 feet	2.77 miles
(177)	T-mobile License Llc	140 feet	2.79 miles
(178)	Tularosa Communication, Inc.	13 feet	2.80 miles
(179)	Tularosa Communication, Inc.	13 feet	2.80 miles
(180)	Tularosa Communication, Inc.	13 feet	2.81 miles
(181)	Tularosa Communication, Inc.	13 feet	2.82 miles
(182)	Tularosa Communication, Inc.	13 feet	2.82 miles
(183)	Tularosa Communication, Inc.	13 feet	2.83 miles
(184)	Tularosa Communication, Inc.	13 feet	2.83 miles
(185)	Tularosa Communication, Inc.	13 feet	2.84 miles
(186)	Tularosa Communication, Inc.	13 feet	2.87 miles
(187)	Tularosa Communication, Inc.	13 feet	2.88 miles
(188)	Tularosa Communication, Inc.	13 feet	2.88 miles
(189)	Tularosa Communication, Inc.	13 feet	2.89 miles
(190)	Tularosa Communication, Inc.	13 feet	2.93 miles
(191)	Tularosa Communication, Inc.	13 feet	2.95 miles
(192)	Tularosa Communication, Inc.	13 feet	2.96 miles
(193)	Tularosa Communication, Inc.	13 feet	2.96 miles
(194)	Tularosa Communication, Inc.	13 feet	2.96 miles
(195)	Tularosa Communication, Inc.	13 feet	2.97 miles
(196)	Tularosa Communication, Inc.	13 feet	2.98 miles

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/15/2015

Report No: ■ 2

Submitted By: Renee Cantin, City Clerk

Subject: Approve the Minutes for the July 14, 2015 Regular City Commission Meeting. *(Renee Cantin, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required per the Open Meetings Act.

The draft minutes will be included by Friday, July 24th, 2015 for the final agenda packet.

CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING MINUTES
7:00 P.M., COMMISSION CHAMBERS
JULY 14, 2015

SUSIE GALEA, MAYOR
JASON BALDWIN, COMMISSIONER
NADIA SIKES, COMMISSIONER
JENNY TURNBULL, COMMISSIONER
AL HERNANDEZ, COMMISSIONER

ROBERT RENTSCHLER, MAYOR PRO-TEM
DR. GEORGE STRAFACE, COMMISSIONER
JIM STAHL, CITY MANAGER
STEPHEN THIES, CITY ATTORNEY
RENEE CANTIN, CITY CLERK

CALL TO ORDER, ROLL CALL, INVOCATION & PLEDGE OF ALLEGIANCE

Mayor Galea called the meeting to order at 7:00 p.m. Roll Call was taken by the City Clerk. Commissioner Turnbull was absent. Clerk Cantin announced there was a quorum present. Invocation was led by Pastor Bill Heithold and the Pledge of Allegiance was led by Commissioner Hernandez.

APPROVAL OF AGENDA

Mayor Pro-Tem Rentschler moved to approve the agenda. Commissioner Straface seconded the motion. Motion carried with a vote of 6-0-0.

PRESENTATIONS

1. **Presentation related to the African Rue weeds at the Alamogordo-White Sands Regional Airport.** (*Stephanie A. Bason, Upper Hondo SWCD ~ Lincoln County CWMA presenter*)

Stephanie Bason was not able to attend the meeting.

2. **Presentation of the June 30, 2015 Quarterly Report for Otero County Economic Development Council (OCEDC).** (*Mike Espiritu, President & CEO*)

Mike Espiritu explained the report using a Power Point presentation (in Agenda Book).

Mayor Pro-Tem Rentschler asked about the 'For Lease' sign in front of the Xerox building. Mr. Espiritu responded to his request stating it was a negotiating tactic by Xerox to get a lower rate on their lease, and he did not think they were leaving Alamogordo.

Commissioner Straface asked how many projects he expected to close on, and Mr. Espiritu said about three would announce in three to four months; some of the others were close. The Broadband issue was discussed.

Mayor Galea asked him what one capital improvement the community could focus on to better attract industry. He told her it would be the airport that would attract companies and wealth to our region. The mayor asked for OCEDC to help the City with this.

PUBLIC COMMENT

A. **Aria Kuti commented on the following:**

1) Ms. Kuti voiced her concern about an issue related to 1222 Indiana and the possible opening of a homeless shelter/halfway house at this address. She said there was a halfway house on Michigan and felt it wouldn't be beneficial to have two of these facilities so close to each other. She noted the police are in their area at least once a day already, and opening this facility might increase the frequency of police visits. There are also three schools within 1,000 feet of the facility.

CONSENT AGENDA

3. Approve the Minutes for the June 23, 2015 Regular City Commission Meeting. (*Renee Cantin, City Clerk*)
4. Approve the Lodger's Tax Expenditures for Tourism & Travel. (*Jan Wafful, Community Services Admin. Assistant*)
5. Approve the final publication of Ordinance No. 1497 approving a Local Economic Development Project for secured financial assistance proposed by PreCheck. (Roll call vote required) (*Stephen Thies, City Attorney*)
6. Approve the final publication of Ordinance No. 1499 to amend the official zoning map of the City of Alamogordo to rezone the property located at 500 Municipal Avenue from MH-1 – Manufactured Housing to RE – Residential Estates. (Case Number Z-2015-0001(A)) (Roll call vote required) (*Ruben Segura, City Planner*)
7. Approve a grant agreement with NM Aging & Long Term Services Department or Senior Volunteer Programs in the amount of \$176,730. (*Matt McNeile, Assistant City Manager*)

Item # 8 was removed from the consent calendar.

Commissioner Straface moved to approve items # 3, 4, 5, 6, 7 of the consent calendar. Mayor Pro-Tem Rentschler seconded the motion. Roll call was taken for items # 5 & #6. Motion carried with a vote of 6-0-0.

ITEMS REMOVED FROM CONSENT AGENDA

8. Consider, and act upon, a request to vacate a 30' Drainage Easement at the Southwest corner of 300 Casa de Sueños Case: M-2015-0004 (A). (*Ruben Segura, City Planner*)

City Planner Segura told the commissioners he had pulled this item from the consent agenda in order to clarify that the Planning and Zoning Commission had approved the vacation of the easement with the condition that the applicant construct a sidewalk along Tierra de Sueños for pedestrian use. He did not go through his Power Point presentation (found in the Agenda Book).

City Manager Stahle said we don't need the property for drainage and he recommended approval.

Mayor Galea asked when the Tierra de Sueños Park sign would be placed. The city manager said he would look into that.

Jim French of French Brothers said they were in complete agreement to construct the sidewalk.

Mayor Pro-Tem Rentschler moved to approve M-2015-004 (A) vacate the thirty (30) foot drainage easement in the Casa de Sueños Subdivision, Unit 9 between lot 1 and Tierra de Sueños (Street) with the condition that a sidewalk be constructed along Tierra de Sueños to allow for pedestrian access. Commissioner Baldwin seconded the motion. Motion carried with a vote of 6-0-0.

UNFINISHED BUSINESS

9. Consider, and act upon, the proposed recommendations by the City Charter Committee. (*Jim Talbert, City Charter Review Committee Chair and Renee Cantin, City Clerk*)

City Charter Review Chairman Talbert addressed two questions from earlier in the meeting. He told the commissioners the meeting tomorrow at 2:30 pm at the Airport would discuss creating a

Broadband system here in town. The other was that the FAA had reluctantly agreed to a second grant to fund the paving of the airport extension sometime during the last two weeks in September.

Mr. Talbert introduced the members of the Committee – Ruben Segura, Inez Moncada, Pamela Lee, Johnny Helmstetler, John Gordon, and Judge Bob Doughty, and then he explained the various changes the Charter Review Committee were proposing. Most of the wording changes were based on the structure of the commission with a mayor. Also, If there were three or more running for mayor, the winner would have to have more than 50% of the vote to win. If they did not win by that amount, there would be a run-off election. The Committee had also looked at recall elections and did not change any wording in the Charter. He noted Mr. Harv Hamilton had submitted some very good comments, but by the time they received them there wasn't time to comply with the meeting deadline.

Commissioner Sikes asked him how much it cost to hold an election in the City of Alamogordo, and Mr. Talbert told her about \$30,000 per election, and a run-off would be the same amount. Commissioner Sikes said that would be about \$60,000 for 3,000 people to vote, and Mr. Talbert told her that hopefully more people would vote.

Mayor Galea asked if the commissioners would like to consider run-offs for their offices, as well. Mr. Talbert said they didn't want to put that stipulation in the Charter. Commissioner Hernandez said his district had a low turnout and would probably have a run-off every time.

Commissioner Straface asked if the commission needed to direct the Charter Committee to make the changes Mr. Hamilton suggested. Mr. Talbert said some of his suggestions were good, and he had found some wording they had missed. He said they could make the minor changes and then send all to the Commission.

Mayor Pro-Tem Rentschler felt they should table this until the changes could be made. Commissioner Baldwin preferred to have the Charter Committee meet and make the changes, then have the City Commission review it all again.

It was decided to have this put on the August 11, 2015 City Commission Agenda. City Manager Stahle reminded all the final draft would have to be voted on by the citizens of Alamogordo.

Commissioner Hernandez pointed out Article V, Section 1 & 2 that should be changed. He said the 90 day requirement didn't need to be in there. He also addressed the requirement stating a candidate must live within his district, because Joe Ferguson didn't live in his district and that stipulation was not enforced. He felt it should be stated how this would be enforced. City Manager Stahle felt this should be looked into. Commissioner Hernandez said we need to look into the 90 day requirement, also.

Mayor Galea asked Mr. Talbert to look into these suggestions at the Charter Review Committee's next meeting.

Mayor Pro-Tem Rentschler moved to table the item until the first meeting in August. Commissioner Sikes seconded the motion. Motion carried with a vote of 6-0-0.

10. Approve a leak abatement request by Alice Apelian for the account located at 1105 Mesquite St., Alamogordo, NM. (Nichole Sierra, Acting Customer Service Manager)

Finance Director Nichols explained this abatement was for a mobile home park with about 16 units. The property was owner financed and when the owner had to take it back, they fixed the large underground leak. The current owner did a leak abatement request and that came to a credit of \$21,840.85.

There was discussion of why the leak was not fixed sooner, and why no one saw this major leak.

Commissioner Hernandez didn't believe this large amount should be written off by the city. Commissioner Straface agreed and wondered if it could be negotiated down somewhat.

Mayor Pro-Tem Rentschler asked Public Works Director Cesar about this and he told the commission he would have expected a leak of this magnitude to surface.

Finance Director Nichols clarified the new owner had repaired the leak and the meter reading has gone back to the average. The \$28,000 bill had been submitted to the former owner and if they didn't pay it, it would go to the current owner.

Commissioner Baldwin asked to see the actual repair bill showing it was fixed, and he said the only difference between this bill and others we have seen is the amount of water. This has met the requirements for abatement in the ordinance, and the amount of water shouldn't make a difference.

Mayor Galea said she understood from consensus, the commission would like to see the repair bill from the new owner. Finance Director Nichols said she would call the owner and ask for a copy of the repair bill.

City Attorney Thies clarified the current owner was selling on a contract to the former owner on an installment basis. If we are unable to collect the bill from the former owner, then we would go to the prior owner who is now the current owner because that person still had an ownership interest in the property.

Mayor Pro-Tem Rentschler asked what recourse the city had to collect this from the former owner. City Attorney Thies told him they would go through the regular process of either turning it over to a collection agency and pay a fee for that, or file a lawsuit against the individual.

Mayor Pro-Tem Rentschler moved to table the item until the first meeting in August. Commissioner Sikes seconded the motion. Motion carried with a vote of 5-1-0. Commissioner Hernandez voted nay.

NEW BUSINESS

11. Consider and act upon, Resolution No. 2015-31 approving the submission of an application to the United States Department of Transportation for financial assistance under the Small Community Air Service Development Program (SCASD) for an air carrier service guarantee and/or marketing and promotion project, providing for a 20% match. (Roll call vote required) (Matt McNeile, Assistant City Manager)

Rich Merrick had comments about the item. He brought to their attention the difference in the agenda and the resolution. The agenda says 20% match, Resolution says 25% match. He would like to see the survey indicated in the report. He wondered that at this time when we are trying to reduce our budget requirements, why we are spending this money on air service at the airport.

Assistant City Manager McNeile told the commission that the resolution would be amended to say 20% instead of 25% as it shows currently, and change the amount to \$600,000. He said Staff was requesting this be approved for submission to the Small Community Air Service Development Program Grant. The local match would be \$100,000.

Lance Grace, Chairman of the Airport Advisory Board presented a Power Point program (in the

Agenda Book) and explained the background of what is in the grant.

Mayor Galea asked Mr. Grace to answer the questions posed by Mr. Merrick: How much was paid to the Boyd Group to do this and he told her \$7,500, and they will be putting more information together for us. She asked about the revenue guarantee for the airline and he explained using Roswell as an example. Another question was the budget impacts for the future, and Mr. Grace said Roswell was making money. She asked what the revenue would be to find this matching fund of \$100,000, and he told her the airport gets \$150,000 a year from the FAA. As soon as commercial traffic increases, then the yearly amount increases to \$1 million, but we would have to employ more people to help with the program. Mayor Galea asked him how much the tickets would be and he replied they should match El Paso, because the airline couldn't survive if they charged more.

Mayor Galea asked City Manager Stahle to put the Boyd Study on the City web page.

Commissioner Baldwin asked where the money would come from and the city manager told him it would come from the General Fund. He was told the grant was for three years, and we have applied three years in a row for it.

City Manager Stahle said this grant isn't the final step. Lance Grace said the grant is typically announced in October and it would be one to one and a half years before everything was ready. **Mayor Pro-Tem Rentschler moved to approve the amended Resolution 2015-31 to include the 20% match of \$100,000. Commissioner Straface seconded the motion.**

Commissioner Sikes felt the money should come from the Economic Development Fund and asked Staff to look at this. City Attorney Thies told her the Economic Development Fund had very specific requirements. A regional transportation system like an airline would be eligible, but would require that the airline make a commitment to the City; whether or not they would do this is questionable. We could put this requirement in the competitive process.

City Manager Stahle said another alternative was to change the ordinance establishing dedicated funds to include this.

Roll call vote was taken by the Clerk. Motion carried with a vote of 6-0-0.

12. Consider, and act upon, a request by Darryl Gallent for an abatement of a utility bill for 1201 Maple Drive in the name of Greg and Jennifer Fultz. (Stephen Thies, City Attorney)

City Attorney Thies explained Mr. Gallent sold these properties (including the property in Item #13) on a real estate contract. The tenants deeded the property or defaulted under contract so that Mr. Gallent reacquired the property. Prior to this, utility charges were incurred at both these addresses and the individuals failed to pay. As a result, Mr. Gallent has been requested by the city to pay the two charges.

Mr. Darryl Gallent and his wife, Josephine Gallent addressed the commission. He first clarified that he was the owner of the 514 Panorama property for the entire time in question. Mr. Gallent told the commission he was not the owner of the 1201 Maple Drive property during the time the water bill of \$208.96 was incurred, so he felt it unfair that he was being held responsible for the bill.

City Attorney Thies said we can't sue Mr. Gallent for payment of the debt, but we can file a lien for the unpaid services regardless of who the owner is.

Mr. Gallent said the commission abated a bill for him very similar to this one last year and set a precedent, so this one should be no different.

The city attorney reminded Mr. Gallent that he could sign a form putting the city on notice that he would not be liable for any utility charges incurred by the tenant. If the city was unable to obtain the billing amount from the tenant, then it would simply have to be written off. It was discussed whether to reword part of the ordinance to address the terms of the higher payment made by a tenant when the landlord had a notice in place with the city.

Commissioner Straface told Mr. Gallent this was not unfair because he had incurred risk when he invested, just as anyone does who invests. Commissioner Hernandez considered Mr. Gallent a partner in the ownership of the property until it would be paid off.

Mayor Galea felt the previous owner who incurred the bill should be responsible and not the Gallents.

Commissioner Sikes asked what the city had done to collect from the previous owner. City Attorney Thies explained the city normally sends a letter and after a certain point sends a notice to the landlord advising there is an unpaid utility charge. If the tenant moves to another location in the city, they cannot have water placed in their name until this amount is paid.

Mayor Pro-Tem Rentschler moved to deny the request by Darryl Gallent for an abatement of a utility bill for 1201 Maple Drive in the name of Greg and Jennifer Fultz. Commissioner Hernandez seconded the motion. Motion carried with a vote of 5-1-0. Mayor Galea voted nay.

13. Consider, and act upon, a request by Darryl Gallent for an abatement of a utility bill for 514 Panorama. *(Stephen Thies, City Attorney)*

Mr. Gallent explained this rental property was owned by him the entire time in which the bill was incurred. The tenant ran up a \$417.16 water bill and water service was terminated on January 12, 2015. In May 7, 2015, Mr. Gallent received a letter stating he was responsible for this bill. He didn't deny he was liable for his tenants unpaid water bill, but he didn't think the city had made every effort to collect from the tenant because they only sent one letter and did not send it to their collection agency. He said the city did not terminate service as the city ordinance mandates; it should have been turned off around October 18th or 19th, 2014. It was not terminated until January 12, 2015, and he did not think he should have to pay for those extra three months in which it should have been terminated.

Commissioner Hernandez moved to approve the request by Mr. Gallent for an abatement of a utility bill for 514 Panorama. Mayor Galea seconded the motion.

Mayor Pro-Tem Rentschler asked Mr. Gallent if he would agree to pay about \$200.00 on the bill, plus late fees. Mr. Gallent calculated it would be roughly about half. Commissioner Hernandez said he actually thought about that, but had it been turned off when it was supposed to be, the tenant would probably have had it turned back on that same day. If that was the case, Mr. Gallent would not be responsible for any of this bill. Mayor Galea agreed.

Commissioner Straface said he could support in concept Mayor Pro-Tem Rentschler was saying, but he assumed Mr. Gallent would have processes in the lease that would cover this kind of thing. City Manager Stahle said Mr. Gallent had been here last year, and reminded him he could sign a landlord form to be free of this responsibility.

Motion was tied with a vote of 3-3-0. Commissioner Baldwin, Mayor Pro-Tem Rentschler, Commissioner Straface, voted nay.

Commissioner Hernandez moved to approve abating all but \$137.14 of the bill. Mayor Galea seconded the motion. Motion carried by a vote of 4-2-0. Mayor Pro-Tem Rentschler

and Commissioner Straface voted nay.

Mayor Galea recessed the meeting at 9:47 and reconvened at 10:00 p.m. Commissioner Straface did not return after the break.

14. Report requested by Mayor Galea of the decision to bring the Water & Wastewater services in house. (*Brian Cesar, Public Works Director and Robert Blanton, Streets & Drainage Manager*)

Public Works Director Cesar gave his presentation (found in the Agenda Book). He went over the numbers for past years with Severn Trent and noted the savings since going in-house versus contract was \$275,007.03 per year.

15. Appointments to Boards & Committees. (*Susie Galea, Mayor*)

With no objections from the Commission, Mayor Galea reappointed Robert Ortega to the Cemetery Board.

PUBLIC COMMENT

None.

CITY MANAGER'S REPORT

- 1) City Manager Stahle handed out a document from Public Works about the effluent ponds at the Golf Course.
- 2) He noted tonight's Executive Session would be dealing with Washington Ave. extension issues.
- 3) He said that Staff is currently reviewing the elk tag idea for city property, and the State is researching the idea.
- 4) Mr. Stahle said we are working with the contract engineer dealing with the cemetery entrance. He will let the commissioners know when he does.

Mayor Pro-Tem Rentschler had questions about the ponds at the Golf Course, and felt there was another budget account that could be used for this; perhaps Fund 49. The city manager said he would look into this. Mayor Pro-Tem Rentschler felt water run-off from Section 16 could be diverted to these holding ponds. Public Works Director Cesar said there was additional money that had been appropriated for work at these effluent ponds. He explained some of the ideas being considered.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

Commissioner Hernandez commented on the following:

- 1) Commissioner Hernandez asked for an update on the issue with the railroad behind One Stop Auto. The arroyo behind this business lost about four more feet after the last rain, so he can't get a tractor in to cut the weeds. Public Works Director Cesar said he would check with the railroad and get back to Commissioner Hernandez.
- 2) He asked the city manager about a sign at the Ed Brabson Balloon Park. He had asked about this in the past and there still wasn't a sign at the park.

Mayor Galea commented on the following:

- 1) Mayor Galea said the upcoming Balloon Centennial to be held at the White Sands Monument would like the City of Alamogordo to consider being their primary sponsor. She will put this item on a future agenda.
- 2) She spent today, Pluto Planet Day, at the NM Museum of Space History.
- 3) The 2015 Festival of Quilts will be this weekend, and this brings a lot of tourism to our community. This event also gives back dollars to a non-profit in our community.
- 4) Mayor Galea said July 23rd will be the date of the Black & Gold Initiative. City Manager Stahle

stated his concerns about the safety measures in place for the event, and he will be meeting with APS tomorrow concerning this. He noted it would be fine for them to paint hydrants at all the schools and the public parks, but no others.

- 5) She said the 2015 US/Mexico Summit will be in El Paso on August 6-8, 2015.
- 6) Ms. Galea said the 2015 State of the Army will be at Ft. Bliss on August 5, 2015.
- 7) Mayor Galea asked the commission to consider scheduling Tuesday, August 18, 2015 as a budget workshop to discuss the budget deficit.
- 8) She noted last weekend saw flash flooding that caused a build-up of mud and debris. She felt this should be addressed.
- 9) For an upcoming agenda, she requested a discussion of a planning grant for economic diversification through the Office of Economic Adjustment. We are eligible for this through our partnership with the Joint Land Use Study.
- 10) Mayor Galea was concerned about the zoo and signs enforcing policies. There had been an ongoing concern with children throwing rocks at the animals.
- 11) She said she has been asked by two citizens about the recommendation for a full investigation into the Utility Billing Department accounts per findings on the State Auditors website.

Mayor Pro-Tem Rentschler commented on the following:

- 1) He met with the DOT District Engineer last week. He said they are moving the asphalt dump on Hwy 82/White Sands Blvd., and they looked at the intersections he had been complaining about. Mayor Pro-Tem Rentschler told the commission that on July 24, 2015, the Santa Fe signal guys will be going over what we would like to see done, and then meet at City Hall at 1:00 p.m. They also talked about a cross ramp at the NM School for the Blind and Visually Impaired (NMSBVI).
- 2) On July 3, 2015, he went around after flooding and it was not as significant as he expected. He said we haven't been cleaning weeds from the ditch to the north of Tony's Crossover. There was a significant amount of mud on Scenic and Florida after the last rain.

EXECUTIVE SESSION (Roll Call Vote Required)

Mayor Pro-Tem Rentschler moved to adjourn into Executive Session to discuss Purchase, Acquisitions, or Disposal of Real Property for: 1) First & Florida realignment; 2) Airport Lease Area E12-B; and 3) S. Washington Ave. Extension at 10:37 p.m. Commissioner Hernandez seconded the motion. Roll call vote was taken. Motion carried with a vote of 5-0-0.

ADJOURNMENT

Mayor Susie Galea

ATTEST:

City Clerk Reneé L. Cantin

*(Prepared by Nancy Jacobs, Deputy Clerk)
Approved at the Regular Meeting held on July 28, 2015.*

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/17/2015

Report No: ■ 3

Submitted By: Renee Cantin, City Clerk

Subject: Approve the statement related to the Executive Session held on July 14, 2015. (*Renee Cantin, City Clerk*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the following statement and authorize it to be included in the minutes of July 28, 2015: "The Governing Body of the City of Alamogordo, New Mexico, hereby states that on June 9th, 2015 a Closed Executive Session was held during the Regular Meeting and the matters discussed in the closed meeting were limited only to: Purchase, Acquisitions, or Disposal of Real Property for: 1) First & Florida realignment; 2) Airport Lease Area E12-B; and 3) S. Washington Ave. Extension. as added at the beginning of the meeting."

Background: This statement is required per the Open Meetings Act.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/16/2015

Report No: ■ 4

Submitted By: Renee Cantin, City Clerk

Subject: Approve Resolution No. 2015-32 authorizing the Mayor to execute the Agreement for membership in the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG). **(Roll call vote required)** *(Renee Cantin, City Clerk)*

Fiscal Impact: \$9,963

Amount Budgeted: \$10,000.00

Fund: 011-2400-419.56-45

Additional Fiscal Impact:

Recommendation: Approve the resolution. **(Roll call vote required)**

Background: The City is currently a member of the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG), and the proposed Resolution will continue the membership for the next fiscal year. The annual membership fee for the coming year is \$9,963. This is a standard resolution required by SNMEDD/COG and approved annually by the City Commission.

RESOLUTION NO. 2015-32
APPROVING THE AGREEMENT BETWEEN THE CITY AND
SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT
DISTRICT/COG (SNMEDD)

WHEREAS, the City Commission for the City of Alamogordo, New Mexico, hereinafter referred to as the Municipality, is a member of and desires the services of the Southeastern New Mexico Economic Development District/COG; and,

WHEREAS, in accordance with Article 58, Section 4-58-1 to 4-58-6 NMSA 1978, an agreement setting forth the terms and conditions of active membership in the Southeastern New Mexico Economic Development District/COG is required; and,

WHEREAS, it is the desire of the Municipality to continue as an active member of the Southeastern New Mexico Economic Development District/COG.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION FOR THE CITY OF ALAMOGORDO, NEW MEXICO THAT:

1. The Agreement attached to this Resolution expresses the desires and intent of the Municipality.
2. The Agreement attached is hereby ratified and approved and the proper officials of the Municipality are hereby authorized and instructed to affix their signatures thereto.
3. A copy of this Resolution (together with the referenced Agreement) shall be filed with the State of New Mexico, Department of Finance and Administration, Local Government Division and the Southeastern New Mexico Economic Development District/COG; and shall be made a part of the budget documentation of the Municipality.

DONE THIS 28th day of July, 2015.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Susie Galea, Mayor

SEAL

ATTEST:

APPROVED AS TO FORM:

Reneé L. Cantin, City Clerk

Stephen P. Thies, City Attorney

1600 SE Main, Suite D-1
Roswell, NM 88203

**SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT
COUNCIL OF GOVERNMENTS**

Phone: (575) 624-6131
Fax: (575) 624-6134
www.snmedd.com

Hubert H. Quintana
Executive Director

RECEIVED

JUL 15 2015

**OFFICE OF THE
CITY MANAGER**

July 1, 2015

Dear SNMEDD/COG Member:

With regard to your annual membership in the District for the 2015/2016 fiscal year, we have enclosed the following:

- I. **AGREEMENT** – required by the Department of Finance and Administration for disbursement of local funds and which conforms to state regulations. Two copies are enclosed. After the Agreement has been executed, please keep one copy and return one to our office.
- II. **RESOLUTION** – upon approval by your council or commission, it is to be signed, attached to and distributed with the attached Agreement.
- III. **2015/2016 ASSESSMENT SCHEDULE AND BUDGET FOR 2015/2016** – enclosed for your information.
- IV. **WORK PROGRAM FOR STATE APPROPRIATED FUNDS** – enclosed for your information.
- V. **INVOICE** – enclosed for billing and bookkeeping purposes. Please return one copy with your check.

The most recent audit and financial statements are available upon request.

As you know, we are in the process of finalizing the SNMEDD/COG budget for the coming year and your prompt attention is greatly appreciated.

If you have any questions or require further information, please feel free to contact me. Thank you for your support and letting us serve you.

Sincerely,



Hubert H. Quintana
Executive Director

HHQ/pm
Enclosures

AGREEMENT

This Agreement, entered into by and between the Southeastern New Mexico Economic Development District/COG (hereinafter known as the "District") and the City of Alamogordo a member of said District (hereinafter known as the "Member") is as follows:

I. The District agrees to provide the following services to the Member upon request and final approval of the District budget:

- A. Undertake studies, collect data and develop regional plans and programs pertaining to such subjects as human and natural resource development, community facilities and the general improvement of living and working environments.
- B. Furnish technical and management assistance in the development of planning activities.
- C. Coordinate local planning with that of other Members of the District and the State.
- D. Assist in community and economic development, transportation and public works projects.
- E. Assist member governments with their legislative activities.
- F. Assist in the preparation of applications for funding under various state, federal and private grant programs. Contracts for administration may be entered into between Member and District if Member requires or desires District to administrate project.
- G. Provide a Comprehensive Economic Development Strategy at the direction of the Board.
- H. Engage in such other activities as are necessary to improve area development and address regional problems.

II. The Member agrees to the following:

- A. To remain an active member of the District.
- B. To make an annual contribution of \$ 9,963.00 to the District as recognition of active membership.

Entered into this _____ day of _____, 2015, at

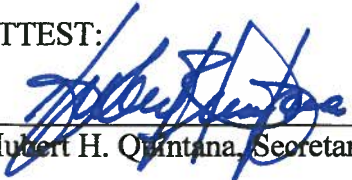
ATTEST:

New Mexico

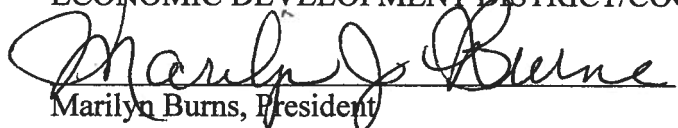
Clerk

Mayor/Commission Chairman

ATTEST:



Hubert H. Quintana, Secretary

SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT/COG


Marilyn Burns, President

RESOLUTION NO. 2015-32
APPROVING THE AGREEMENT BETWEEN THE CITY AND
SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT
DISTRICT/COG (SNMEDD)

WHEREAS, the City Commission for the City of Alamogordo, New Mexico, hereinafter referred to as the Municipality, is a member of and desires the services of the Southeastern New Mexico Economic Development District/COG; and,

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3. A copy of this Resolution (together with the referenced Agreement) shall be filed with the State of New Mexico, Department of Finance and Administration, Local Government Division and the Southeastern New Mexico Economic Development District/COG; and shall be made a part of the budget documentation of the Municipality.

DONE THIS 28th day of July, 2015.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Susie Galea, Mayor

SEAL

ATTEST:

APPROVED AS TO FORM:

Reneé L. Cantin, City Clerk

Stephen P. Thies, City Attorney

**SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT
DISTRICT/COG**

DUES STRUCTURE

MEMBER	2014-2015	2015-2016 <u>CURRENT</u>	2016-2017
Chaves County	\$7,200	\$7,200	\$7,200
Eddy County	7,200	7,200	7,200
Lea County	7,200	7,200	7,200
Lincoln County	6,000	6,000	6,000
Otero County	7,200	7,200	7,200
Town of Dexter	750	750	750
Town of Hagerman	750	750	750
Town of Lake Arthur	500	500	500
City of Roswell	12,000	12,000	12,000
City of Artesia	2,994	2,994	2,994
City of Carlsbad	7,175	7,175	7,175
Village of Hope	500	500	500
Village of Loving	750	750	750
City of Eunice	1,000	1,000	1,000
City of Hobbs	8,024	8,024	8,024
City of Jal	1,000	1,000	1,000
City of Lovington	2,652	2,652	2,652
Town of Tatum	750	750	750
Village of Capitan	750	750	750
Town of Carrizozo	750	750	750
Village of Corona	500	500	500
Village of Ruidoso	2,155	2,155	2,155
City of Ruidoso Downs	1,000	1,000	1,000
City of Alamogordo	9,963	9,963	9,963
Village of Cloudcroft	750	750	750
Village of Tularosa	1,000	1,000	1,000
TOTALS:	\$90,513	\$90,513	\$90,513

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/14/2015

Report No: ■ 5

Submitted By: Ruben Segura, City
Planner

Subject: Approve the renewal of the Agreement with Otero County Economic Development Council (OCEDC) for operating in the amount of \$30,000. *(Ruben Segura, Grants Coordinator/City Planner)*

Fiscal Impact: \$30,000
Amount Budgeted: \$30,000.00
Fund: 011-1101-411.57-60 Legislative

Additional Fiscal Impact:

Recommendation: Approve the agreement.

Background: Annually the City enters into a service contract with OCEDC to provide assistance with the City's economic development activities. This agreement will provide funding to OCEDC in the amount of \$30,000 for operating expenses related to the recruitment and retention of new and existing businesses of the City of Alamogordo to promote economic development. The term of the contract will be for one year.

**CONTRACT AGREEMENT
OTERO COUNTY ECONOMIC DEVELOPMENT COUNCIL, INC.
(OPERATING)**

This Contract Agreement is made and entered into on the date last signed by the parties and is effective the 1st day of July, 2015 by and between the CITY COMMISSIONERS, CITY OF ALAMOGORDO, hereafter referred to as “The City” and the OTERO COUNTY ECONOMIC DEVELOPMENT COUNCIL, INC., hereafter referred to as “OCEDC”.

WITNESSETH:

WHEREAS, the City desires to promote economic development through the recruitment and retention of new and existing business for the City of Alamogordo; and,

WHEREAS, OCEDC desires to provide for the City of Alamogordo and its citizens the following services:

- A. To promote, stimulate, develop and advance business prosperity, employment and economic welfare in Alamogordo, New Mexico;
- B. To assist, through the promotion and recruitment of investment or other business transactions, the creation of new business and industry;
- C. To assist in the rehabilitation and expansion of existing business and industry;
- D. To cooperate and act in conjunction with other organizations, public or private, in the promotion and advancement of commercial, cultural and recreational developments;
- E. To provide assistance in arranging financing for the promotion, development and organization of various kinds of business activity.

NOW THEREFORE, it is agreed by and between the parties as follows:

1. OCEDC agrees to use its best efforts to advertise, promote and recruit new business and to retain and expand existing business within the City. To that end, OCEDC will work in concert with other existing organizations including local Chambers of Commerce, the Southeastern Economic Development District, the Rio Grande Council of Governments, and other state and local agencies to coordinate outreach and respond to business inquiries regarding the City.
2. The City agrees to participate in the funding necessary to operate OCEDC in the amount of \$30,000 (Thirty thousand dollars) as funds are received and as the budget of the City allows payable in four installments, to be paid quarterly upon the receipt of quarterly expense

report, in the amount of seven thousand five hundred dollars (\$7,500) each, payable to the OCEDC, such funds to be expended only under the terms, conditions and restrictions and for the purposes specifically set forth in this agreement. The first payment under this agreement is expected to occur on September 30th, with subsequent quarterly payments thereafter on the last calendar day of December, March and June.

3. OCEDC agrees that each officer, director and/or employee who handles the funds for OCEDC will be bonded in an amount sufficient to secure the funds that the City is providing OCEDC. Further, OCEDC agrees to provide true and correct copies of the certificates, demonstrating that the bonding is in full force and effect.

4. OCEDC agrees to hold harmless and indemnify the City from any and all liability whatsoever incurred by the City in connection with the grant of these funds by the City to OCEDC.

5. OCEDC agrees that its books shall, at reasonable business hours, be available to the City for review and to make certain that public funds are being utilized as herein agreed.

6. OCEDC will provide a quarterly financial activities report to be filed in the office of the City Manager for public inspection.

7. The period of this Agreement shall be from July 1, 2015 through June 30, 2016.

8. The City agrees, and it is understood by both parties, that any funds from the City will be provided only as they become available and as the Department of Finance and Administration may allow within budgetary constraints imposed upon the City by the Department of Finance and Administration.

9. OCEDC shall not assign or transfer any interest in this Agreement or assign any claims for money due or that shall become due under this Agreement without the prior written approval of the City.

10. Unless otherwise authorized in writing by the City, OCEDC shall not assign any portion of the work to be performed under this Agreement, or obligate itself in any manner with any third party with respects to its rights and responsibilities under this Agreement without the prior written concurrence of the City.

11. OCEDC, upon final payment of the amount due under this Agreement, shall release the City, its officers and employees from liabilities, claims and obligations whatsoever arising from or under this Agreement.

12. OCEDC agrees not to bind the City by contract or otherwise, unless OCEDC has express written authority from the City to do so.

13. This Agreement shall not be altered or amended except by instrument in writing and executed by the parties hereto.

14. This Agreement may be terminated and all funding cease, if at any time the City does not have funding available, or OCEDC fails to comply with the terms of this Agreement.

15. OCEDC shall maintain appropriate accounts and records to adequately identify and account for all services provided and costs chargeable to the City hereunder and such other records as may be required by law. Subject to applicable federal and state law, such records will be made available to the City and/or its authorized representative(s) during regular business hours, upon reasonable request, and will be retained for two (2) years after the termination of this Agreement, unless provided otherwise by the City in writing.

16. The terms of this Agreement and all amounts payable hereunder are contingent upon sufficient appropriations therefore by the City's Governing Body. If sufficient appropriations are not made, the City shall notify OCEDC of the termination of this Agreement by giving OCEDC such written notice as may be reasonable under the circumstances. Upon receipt of such written notice, OCEDC shall cease all work undertaken hereunder, except as may be necessary to provide for an orderly transition of such work.

17. Upon any termination of this Agreement, OCEDC shall provide a final invoice to the City, showing all costs incurred but unpaid, and the City shall pay such costs, as shown therein. OCEDC shall forthwith deliver all files, reports, and other materials concerning the services provided, maintained or controlled by OCEDC at the time of such termination, subject to all applicable federal and state law. OCEDC shall have no claim, right or cause of action against the City for termination of this Agreement by City in accordance with the provisions of this paragraph, except as may be otherwise expressly provided with respect to OCEDC'S earned but unpaid costs as of the date of such termination.

18. In the performance of their obligations hereunder, the parties shall obey and abide by all applicable laws, rules and regulations, and with all applicable ordinances, policies and procedures. OCEDC hereby covenants, warrants and represents that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of its services under this Agreement. Without limiting the

generality of the foregoing, OCEDC shall comply with all applicable legal or regulatory provisions concerning conflicts of interest. OCEDC certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18, NMSA 1978, regarding contracting with a public officer or state employee or former state employee have been followed.

19. In providing services under this Agreement, OCEDC shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, age, or national origin. OCEDC shall take affirmative action to ensure that applicants for employment are treated during employment, without regard to their race, color, religion, sex, age, or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. OCEDC shall post in conspicuous places, available to employees and applicants for employment, notices to be provided by the government setting forth the provisions of this nondiscrimination clause. OCEDC shall state that all qualified applicants shall receive consideration for employment without regard to race, color, religion, sex, age, or national origin. OCEDC shall incorporate the foregoing requirements of this section in all of its subcontracts for work to be performed on this Project.

20. By its receipt of final payment of all amounts due under this Agreement, OCEDC shall release the City, and its officers and employees, from all liabilities, claims, and obligations whatsoever, arising from or under this Agreement.

21. This Agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings having been merged into this written Agreement. No prior agreement or understanding, verbal or otherwise, of the parties or their respective agents shall be valid or enforceable unless embodied within this Agreement.

22. Either party may terminate this Agreement by giving the other party thirty (30) days written notice of their intent to so terminate by certified mail, return receipt requested.

IN WITNESS WHEREOF, the undersigned representatives of the City of Alamogordo and OCEDC have caused this Agreement to be executed, said Agreement to become effective on the date first written above.

CITY

OF ALAMOGORDO, NEW MEXICO

Date _____
Jam

By: _____
es R. Stahle, City Manager

ATTEST:

Reneé L. Cantin, City Clerk

OTERO
DEVELOPMENT

COUNTY ECONOMIC
COUNCIL, INC.

Date _____
Michael

By: _____
Espiritu, Executive Director

APPROVED AS TO FORM:

Stephen P. Thies, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/17/2015

Report No: ■ 6

Submitted By: Ruben Segura, City Planner

Subject: Approve an Agreement with the Chamber of Commerce related to Facility Maintenance, Overhead, and Operational Expenses of the Aubrey L. Dunn Sr. Visitor's Center for Tourism Promotion in the amount of \$25,000. *(Ruben Segura, Grants Coordinator/City Planner)*

Fiscal Impact: \$25,000
Amount Budgeted: \$25,000.00
Fund: 020-0006-454-57-34

Additional Fiscal Impact:

Recommendation: Approve the Agreement.

Background: New Mexico state statutes authorizes the city to impose by ordinance an occupancy tax for revenues on lodging within the city. The revenues from the occupancy tax may be used to defray costs of establishing, operating, or improving any interest in real property for tourist-related facilities or attractions. This agreement will provide funding to the Chamber of Commerce in the amount of \$25,000 to operate the Aubrey L. Dunn Sr. Visitors Center. The term of the contract will be for one year.

AGREEMENT

Alamogordo Chamber of Commerce (Facility Maintenance, Overhead and Operational Expenses of Aubrey L. Dunn, Sr. Visitors Center for Tourism Promotion)

THIS AGREEMENT, between the Alamogordo Chamber of Commerce, Inc., a non-profit corporation (hereinafter "Chamber") and the City of Alamogordo, New Mexico, a New Mexico municipal Corporation (hereinafter "City") is made on the date set forth opposite the signatures of each Party, but is effective as of July 1, 2015 (hereinafter "Agreement").

WHEREAS, the Chamber has requested that the City pay \$25,000 (twenty five thousand dollars) for the facility maintenance, overhead and operational expenses of the Aubrey L. Dunn, Sr. Visitors Center, keeping it open a minimum of 8 hours a day, Monday through Sunday, and all holidays with the exception of Thanksgiving Day, Christmas Day and New Year's Day, as to be convenient to travelers and visitors to promote tourism for the City of Alamogordo; and,

WHEREAS, the Chamber provides promotional services on behalf of the City, the City agrees to pay the Chamber \$25,000 (twenty five thousand dollars) for fiscal year 2015-2016 for the facility maintenance, overhead and operational expenses of the Aubrey L. Dunn, Sr. Visitors Center; and,

WHEREAS, the City of Alamogordo Promotion Board has recommended that the Chamber's tourism attraction program and the facility maintenance, overhead and operational expenses of the Aubrey L. Dunn, Sr. Visitors Center be funded through the City's Lodgers' Tax in the amount of \$25,000 (twenty five thousand dollars); and,

WHEREAS, the City Commission of the City of Alamogordo has approved the Promotion Board's recommendation and has appropriated \$25,000 (twenty five thousand dollars) from the City Lodgers' Tax to help fund the facility maintenance, overhead and operational expenses of the Aubrey L. Dunn, Sr. Visitors Center to promote tourism on behalf of the City of Alamogordo.

NOW, THEREFORE, in consideration of the mutual benefits to be derived by the Parties hereto, the City and the Chamber agree as follows:

1. The City shall issue four installments, to be paid quarterly upon the receipt of quarterly Expense Report, in the amount of \$6,250 (six thousand, two hundred fifty dollars), payable to the Alamogordo Chamber of Commerce.

2. The Chamber shall use such monies solely for the purpose of facility maintenance, overhead and operational expenses of the Aubrey L. Dunn, Sr. Visitor Center.

3. The Chamber shall promote tourism through the use of the Aubrey L. Dunn, Sr. Visitor Center in the best manner it sees fit.

4. The Chamber will maintain all records pertaining to the procurement of the goods and services purchased hereby and the City or its designated representative shall have the right to inspect those records upon request for a period of three years after the money is expended.

5. The Chamber remains an independent contractor and is solely responsible for the payment of debts, any applicable taxes, or other obligations incurred as a result of this Agreement.

Either party may terminate this agreement by giving ninety (90) days notice of that party's intention not to continue with this agreement, without penalty to either party. Notice may be given under this agreement by personal service or through the mail to:

Cham Michael Espiritu, Executive Director
Alam ber of Commerce
 1301 N. White Sands Blvd.
 ogordo, NM 88310

Or to the City at:

 James R. Stahle, City Manager
 1376 E. Ninth Street
Alam ogordo, NM 88310

The Promotion Board will advise the City as to the quality of services rendered by the Chamber and whether the purposes of this contract are being adequately fulfilled.

It is understood by the parties that the Chamber remains an independent contractor and that neither the Chamber nor any of its employees will accrue City benefits through this agreement.

CITY
a

OF ALAMOGORDO, NEW MEXICO
New Mexico municipal corporation

Date Jam

By:

es R. Stahle, City Manager

ALAMOGORDO

CHAMBER OF COMMERCE

Date Michael

By:

Espiritu, Executive Director

ATTEST:

Reneé L. Cantin, City Clerk

APPROVED AS TO FORM:

Stephen P. Thies, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/17/2015

Report No: ■ 7

Submitted By:

Subject: Approve the Agreement for the Chamber of Commerce for Tourism Promotional Services in the amount of \$26,000. (*Ruben Segura, Grants Coordinator/City Planner*)

Fiscal Impact: \$26,000

Amount Budgeted: \$26,000.00

Fund:

Additional Fiscal Impact: \$26,000

Recommendation: Approve the Agreement

Background: New Mexico state statutes authorizes the city to impose by ordinance an occupancy tax for revenues on lodging within the city. The revenues from the occupancy tax may be used to defray costs of establishing, operating, or improving any interest in real property for tourist-related facilities or attractions.

This agreement will provide funding to the Chamber of Commerce in the amount of \$26,000 for promotional related services. The term of the contract will be for one year.

AGREEMENT

ALAMOGORDO CHAMBER OF COMMERCE FOR TOURISM PROMOTIONAL SERVICES

THIS AGREEMENT, between the Alamogordo Chamber of Commerce, Inc., a non-profit corporation (hereinafter “Chamber”) and the City of Alamogordo, New Mexico, a New Mexico municipal Corporation (hereinafter “City”) is made on the date set forth opposite the signatures of each Party, but is effective as of July 1, 2015 (hereinafter “Agreement”).

WHEREAS, Section 3-38-15, NMSA 1978, of the Lodgers’ Tax Act, authorizes a municipality to impose by ordinance an occupancy tax for revenues on lodging within the municipality; and,

WHEREAS, Section 3-38-21, NMSA 1978, of the Lodgers’ Tax Act, provides that revenues from such an occupancy tax may be used to defray costs of advertising, publicizing and promoting tourist-related attractions, facilities and events of the municipality and tourist facilities or attractions within the area; and,

WHEREAS, *Alamogordo City Code* Article 23-02 imposed such a tax; and,

WHEREAS, pursuant to *City Code*, the City has established the Alamogordo Promotion Board for the purpose of recommending the most appropriate use of the lodgers tax revenues; and,

WHEREAS, the Alamogordo Promotion Board has determined that the Chamber has special knowledge, experience and facilities for disseminating information, and is organized for and equipped to carry on promotional activities on behalf of City; and,

WHEREAS, the Alamogordo Promotion Board has recommended that it would be in the best interest of the City to contract with the Chamber to provide promotional activities on behalf of City at the Aubrey L. Dunn, Sr. Visitors Center; and,

WHEREAS, the City desires to provide the funds to the Chamber to provide the tourism promotion activities set forth herein.

NOW, THEREFORE, the City and the Chamber agree as follows:

1. Scope of Activities. The Chamber agrees to:

(a) Provide the professional staff and expertise to promote tourism for the City, which services shall include but not be limited to:

- Answer all phone calls, faxes, mail and e-mails requesting information about the City's tourism related activity and events.
- Coordinate tourism and promotion activities for City of Alamogordo events and area attractions.
- Evaluate the State of New Mexico's annual tourism plan and provide timely recommendations on how Alamogordo can work within this plan.
- Evaluate emerging opportunities, and make recommendations to the board.
- Handle fulfillment (distribution of Alamogordo Visitor Guides to potential visitors, Chambers of Commerce, Convention & Visitors Bureaus and state-run Visitor Information Centers), and shipment of visitor guides to trade shows.
- Maintain and distribute community calendar of events for tourism related as well as other local activities sponsored by area non-profits and attractions.
- Maintain a Community Calendar of Events.
- Maintain the Chamber of Commerce website as the official website for the promotion of Alamogordo.
- Maintain a current list of local lodging facilities and restaurants for visitors.
- Establish new, and conduct on-going, annual events such as Frontier Village, White Sands Balloon Invitational, Cottonwood Festival, and Stealth Classic Softball Tournament, designed to increase lodger's tax.
- Handle follow-up requests submitted by New Mexico Connection following trade shows.
- Assist members of the media and tour operators with special arrangements or requests during visits to Alamogordo.
- Assist tourism professionals when Alamogordo is included in regional or statewide familiarization ("Fam") tours.
- Provide Chamber Ambassadors to greet important visitors to community and represent Alamogordo at events such as Business Day in Santa Fe and national conventions.

- Take advantage of free promotional opportunities and submit information on local attractions and events.
 - Participate in regional and statewide marketing efforts, sending photos, events, and up-to-date information on attractions for inclusion in their promotions.
- (b) Manage and oversee the operations of the Aubrey L. Dunn, Sr. Visitors Center, which services shall include but not be limited to:
- Coordinate staffing for the Visitor's Center, keeping it open a minimum of 8 hours a day, Monday through Sunday, and all holidays with the exception of Thanksgiving Day, Christmas Day, and New Year's Day, as to be convenient to travelers and visitors.
 - Coordinate training of volunteers/paid staff for the Visitors Center.
 - During office hours, Chamber staff covers Visitors Center when there are volunteer vacancies.
 - Assist Visitors Center staff as needed.
 - Handle routine and emergency maintenance in Visitors Center, including being on call weekends and holidays for emergencies on weekends and holidays.
 - Keep Visitors Center adequately stocked with collateral of interest to travelers.
 - Create and/or photocopy promotional items, when needed, for Visitors Center.
 - Process Visitors Center expenses such as utilities, phone, photocopies, coffee, water and part-time staff.
- (c) Act as a point of contact for tourist related information and all the City's promotional opportunities, which services shall include but not be limited to:
- Maintain an accurate monthly inventory of promotional materials including rack cards, brochures, and giveaway items purchased with Promotion Board funds and submit information in a monthly report to the City, which report will be due by no later than the 10th day of the following month. Provide statistical information of visitor center visitors, attractions' visitors, web hits, and advertising tracking on a monthly basis, and lodger's tax totals on a quarterly basis.
 - As requested by local event planners, assemble and provide customized visitor packets for distribution to their participants.

- Sell and/or distribute tickets for community events, including GAF Oktoberfest, Tops in Blue, and other special events as requested.
- (d) Represent the City at regional, state and national trade shows and tourism conferences, which services shall include but not be limited to the following:
- Represent the City at In-Processing Briefings and other opportunities offered by the military.
 - Advise the City of updates and/or additions needed for display materials in order to have the best presentation possible.
 - Advise the City of additional trade shows and tourism conferences, as they become available.
- (e) Support local event planners with technical assistance on publicity and promotions, which services shall include but not be limited to:
- Maintain and make available a media listing for utilization by area attractions and event sponsors in order to assist them in promoting their event.
 - Assist local event planners with publicity and promotion for their events, including writing and releasing press releases at their request.
 - Post information about local events on the Visitors Center marquee.
- (f) Coordinate City related events with local media.
- (g) Grant the City full membership status at no charge with the membership to include all rights and privileges afforded to other members.
- (h) Allow the attendance of one designated city employee free of charge at all Chamber Food and Networking Club events. In addition, the Chamber will sponsor a hosting opportunity for the City at no cost to the City during the term of this agreement to be held at a location chosen by the City.
- (i) Allow the City to include at no cost advertising or other announcements of City sponsored events in email marketing originated by the Chamber, the Chamber's Chat Newsletter and on its electronic marquee.
- (j) Allow the City to have web master account access to the Chamber web site to allow for posting of City sponsored events.
- (k) Provide one annual membership for a city employee at no cost in Leadership Otero.

(1) Twenty-five percent (25%) discount for city employees in any training sessions conducted by the Chamber.

2. Staff and Operating Expenses. The Chamber agrees to provide the staff, office space, meeting space, operating expenses and other costs associated with the promotion of tourism, which are necessary to perform their duties and responsibilities under this Agreement.

3. Performance . The Chamber shall at all time faithfully, competently and to the best of its ability, experience, and talent, performs all tasks described herein. The Chamber shall employ, at a minimum, generally accepted standards and practices to be utilized by persons engaged in providing the services that are required of Chamber hereunder in meeting its obligations under this Agreement.

4. Funding . The City will compensate the Chamber for the services rendered pursuant to this Agreement the sum of twenty-six thousand dollars (\$26,000), payable in four installments, to be paid quarterly upon the receipt of quarterly expense report, in the amount of six thousand five hundred dollars (\$6,500) each, payable to the Alamogordo Chamber of Commerce, such funds to be expended only under the terms, conditions and restrictions and for the purposes specifically set forth in this agreement. The first payment under this agreement is expected to occur on September 30th, with subsequent quarterly payments thereafter on the last calendar day of December, March and June.

5. Expenditures . The Chamber agrees that all expenditures will be accordance with the intent and purposes of this agreement.

6. Auditing of Records, Documents and Reports. The Chamber shall maintain books, records, documents and other materials that sufficiently and properly reflect all expenditures made pursuant to this Agreement and retain said records for a period of three (3) years from the date of final payment under this Agreement. The City Finance Director and any of his/her representatives shall have full access and the right to examine and copy, during normal business hours, all of the records of the Chamber with respect to matters covered in this Agreement. The City shall have the right to audit the required records. Payment under this Agreement shall not foreclose the right of the City to recover excessive or illegal payments.

7. Ownership of Documents. Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files containing data generated for the work, surveys, notes, and other documents

prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the City and may be used, reused or otherwise disposed of by the City without the permission of the Chamber. With respect to computer files containing data generated for the work, Chamber shall make available to the City, upon reasonable written request by the City, the necessary computer software and hardware for purposes of accessing, compiling, transferring and printing computer files.

8. Term . This agreement shall commence on July 1, 2015 and shall terminate on June 30, 2016 unless sooner terminated as provided herein. Either party may terminate this Agreement by giving ninety (90) calendar days notice of that party's intention not to continue with this Agreement, without penalty to either party.

9. Notice . Notice may be given under this Agreement by personal service or through mail to:

President and CEO
Chamber of Commerce
1301 N. White Sands Blvd.
Alamogordo, NM 88310

or to the City at:

City Manager
City of Alamogordo
1376 E. Ninth Street
Alamogordo, NM 88310

10. No Conflict of Interest. The Chamber affirms that no employee of the Chamber has any personal or beneficial interest whatsoever in the service or property described in this Agreement. The Chamber will not hire any officer or employee to perform any service covered by this Agreement.

11. Amendment. This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

12. Merger. This Agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No

prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

13. Equal Opportunity Compliance. The Chamber agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Chamber agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age, physical or mental handicap, or serious medical condition, or, if the employer has fifty or more employees, spousal affiliation, or, if the employer has fifteen or more employees, sexual orientation or gender identity, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this Agreement. If the Chamber is found not to be in compliance with these requirements during the life of this Agreement, the Chamber agrees to take appropriate steps to correct these deficiencies.

14. Applicable Law. The laws of the State of New Mexico shall govern this Agreement.

15. Indemnification. The Chamber shall defend, indemnify and hold harmless the City from all actions, proceeding, claims, demands, costs, damages, attorneys' fees and all other liabilities and expenses of any kind from any source which may arise out of the performance of this Agreement, caused by the negligent act or failure to act of the Chamber, its officers, employees, servants, subcontractors or agents, or if caused by the actions of any client of the Chamber resulting in injury or damage to persons or property during the time when the Chamber or any officer, agent, employee, servant or subcontractor thereof has or is performing services pursuant to this Agreement. In the event that any action, suit or proceeding related to the services performed by the Chamber or any officer, agent, employee, servant or subcontractor

under this Agreement is brought against the Chamber, the Chamber shall, as soon as practicable but no later than two (2) business days after it receives notice thereof, notify the legal counsel of the City by certified mail.

16. Relationship of the Parties. It is understood and agreed that the Chamber is engaged and retained as an independent contractor and not as officers, agents or employees of the City.

17. Workers Compensation. The Chamber agrees to comply with state laws and rules applicable to workers compensation benefits for its employees. If Chamber fails to comply with the Workers Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the City.

18. Assignment. The Chamber shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the City.

19. Release. The Chamber acceptance of final payment of the amount due under this Agreement shall operate as a release of the City, its officers and employees, from all liabilities, claims and obligations whatsoever arising from or under this Agreement.

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CITY OF ALAMOGORDO, NEW MEXICO
New Mexico municipal corporation

Date: _____

By:

James R. Stahle, City Manager

ATTEST:

Reneé L. Cantin, City Clerk

ALAMOGORDO

CHAMBER OF COMMERCE

Date: _____ By: _____
Michael Espiritu, President and CEO

APPROVED AS TO FORM:

Stephen P. Thies, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/17/2015

Report No: ■ 8

Submitted By: Edward Balderrama,
Project Manager

Subject: Approve the award of Public Works Bid No. 2015-013 to MEVACON, LLC, Inc. related to Family Recreation Center Restroom Remodel ReBid (EN1502) in an amount not to exceed \$76,311.51, including NMGRT. *(Matt McNeile, Assistant City Manager)*

Fiscal Impact: \$76,311.51, including NMGRT

Amount Budgeted: \$89,053.00

Fund: 32-6199-990.63-91 \$89,053.27 Carry Over from FY15 to FY16 to be included in final budget resolution.

Additional Fiscal Impact:

Recommendation: Award, Public Works Bid No. 2015-013 to MEVACON, LLC, Inc. related to Family Recreation Center Restroom Remodel ReBid (EN1502) in an amount not to exceed \$76,311.51, including NMGRT.

Background: The work will consist of: Construction of new ADA accessible men's, women's and family restroom facilities, within the existing building. The new construction will include architectural, structural, plumbing, mechanic and electrical systems, appurtenances, as specified and/or shown on the construction documents, complete, in place, all within the city limits of Alamogordo, New Mexico. On May 28, 2015, the project was bid and the city received four (4) bids. All bids received exceeded the project budget, please see attached Bid Tab. The project scope of work was revised and the project was Re-Bid.

The re-bid scope of work included two bid lots. Bid Lot #1: Construction of new ADA accessible men's and women's restroom facilities and janitor's closet. Bid Lot #2: Construction of new ADA accessible family restroom facility and janitor's closet.

The city received five (5) bids on July 7, 2015. Please see attach Bid Tab

Family Recreation Center Restroom Remodel ReBid								
Public Works Bid No. 2015-010 EN1502								
July 7, 2015 2:00 pm (MST)								
BASE BID	UNIT	DESCRIPTION	Architect's Opinion of Probable Construction Cost	CDR Construction, Inc.	C&E Industrial Services, Inc.	J. Carrizal General Construction, Inc.	Southwest Construction and Landscaping LLC	MEVACON LLC
Bid Lot #1	LS	Construction of new ADA accessible men's and women's restroom facilities and janitor closet.	\$ 66,047.73	\$ 76,938.00	\$ 87,182.00	\$ 143,741.88	\$ 80,000.00	\$ 70,740.68
		NMGRT (7.875%)	\$ 5,201.26	\$ 6,058.87	\$ 6,865.58	\$ 11,319.67	\$ 6,300.00	\$ 5,570.83
		BASE BID TOTAL	\$ 71,248.99	\$ 82,996.87	\$ 94,047.58	\$ 155,061.55	\$ 86,300.00	\$ 76,311.51
Bid Lot #2	LS	Construction of new ADA accessible family restroom facility and janitor closet.		\$ 14,894.00	\$ 25,872.00	\$ 11,506.59	\$ 45,000.00	\$ 35,917.81
		NMGRT (7.875%)	\$ -	\$ 1,172.90	\$ 2,037.42	\$ 906.14	\$ 3,543.75	\$ 2,828.53
		BASE BID TOTAL	\$ -	\$ 16,066.90	\$ 27,909.42	\$ 12,412.73	\$ 48,543.75	\$ 38,746.34

Family Recreation Center Restroom Remodel
Public Works Bid No. 2015-010 EN1502
May 28, 2015 2:00 pm (MST)

BASE BID	QTY	UNIT	DESCRIPTION	Architect's Opinion of Probable Construction Cost	C&E Industrial Services Inc.	National Construction Inc.	White Sands Construciton Inc.	MEVACON LLC
414120	25,600	LS	Construction of new ADA accessible men's, women's and family restroom facilities	\$ 66,047.73	\$ 117,500.00	\$ 133,000.00	\$ 109,900.00	\$ 138,067.00
			NMGRT (7.875%)	\$ 5,201.26	\$ 9,253.13	\$ 10,473.75	\$ 8,654.63	\$ 10,872.78
			BASE BID TOTAL	\$ 71,248.99	\$ 126,753.13	\$ 143,473.75	\$ 118,554.63	\$ 148,939.78

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/17/2015

Report No: ■ 9

Submitted By: Matt McNeile, Assistant
City Manager

Subject: Approve the award of IFB No. 2015-10 for the purchase of 3/8" Minus Crushed Washed Rock to Mesa Verde Enterprise to be used by various City Departments for the City of Alamogordo. (*Brian Cesar, Public Works Director*)

Fiscal Impact: 158,000.00

Amount Budgeted: \$158,000.00

Fund: Various Departments - Primarily = Water & Sewer 081-5503-461.45-20, Street Maintenance 081-7803-464.33-30.

Additional Fiscal Impact:

Recommendation: Award IFB No 2015-10, to Mesa Verde Enterprise, Inc. for the purchase of 3/8 Minus Crushed Washed Rock, with an estimated amount of \$158,000.00 total per year.

Background: The IFB was advertised on May 24, 2015 and opened June 17, 2015 at 2:00 p.m. with one responsive bid received. This bid is awarded to the the low bidder meeting specifications and requirements.

The purchase of the 3/8 minus crushed rock will be used by various City departments, with primary usage being for the Utility Maintenance Department. This is an estimated quantity, multi-term contract commencing July 29, 2015 through July 29, 2016. The contract may be extended for three additional one-year terms upon mutual acceptance.

Please refer to the attached spreadsheet.

BID TABULATION
3/8" MINUS CRUSHED WASHED ROCK
CITY OF ALAMOGORDO BID NO. 2015-10
2:00pm, June 17, 2015

ITEM NO.	ESTIMATED QUANTITY	DESCRIPTION	Mesa Verde Enterprises, Inc.					
			Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	10,000	3/8" Minus Crushed Washed Rock Per specifications. 10,000 tons is an estimated quantity per year.						
			\$15.80	\$158,000.00		\$0.00		\$0.00
		7.875% NM Gross Receipts Tax is applicable to this IFB		\$11,751.25		\$0.00		\$0.00
TOTAL BASE BID				\$169,751.25		\$0.00		\$0.00

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/16/2015

Report No: ■ 10

Submitted By: Brian Cesar, Public Works
Director

Subject: Approve a request from the Otero County United Way to waive the fees at the Convenience Center for anyone to dispose of their unwanted waste on September 3, 2015 for the Day of Caring.

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the request.

Background: In the past, the city has allowed this for a Community Clean-up. The request letter is attached.

They are requesting the Convenience Center on La Velle Road be open to anyone in the city to dispose of their unwanted materials without charge on September 3, 2015 for the Day of Caring.

RECEIVED
JUN 04 2015
CITY CLERK



June 4, 2015

Dear Commissioners,

The United Way of Otero County has offered the **Day of Caring** to citizens in this area for over 20 years. Volunteers from Holloman Air Force Base and community volunteers (500) perform general work service to seniors, disabled and low income families that need critical assistance in their homes. These volunteers perform various tasks such as yard work, window washing, general house cleaning, painting and minor repairs.

This year the **Day of Caring will take place September 3, 2015**. The launch site of this county-wide effort will be at **Washington Park**. All participants must fill out a **Residential Job Request Form** by July 31, 2015, in order to qualify for this volunteer service. Job request forms are available at the United Way office, 1601 10th Street and on-line at our website, www.uwoterocounty.org.

We have worked cooperatively with the Mayor's Office, city and county code enforcement offices, local post offices, churches, local business owners and civic groups in an effort to expand a greater volume of service to the community. We are stressing a cooperative effort to clean up Alamogordo on the Day of Caring. **We are requesting that the Convenience Center on La Velle Road be open to anyone in the city to dispose their unwanted materials without charge (including tires).** We are requesting **September 3, 2015, be an unrestricted day for all city residents to aid in our clean-up effort. We seek your approval and cooperation on the project.**

A handwritten signature in black ink that reads "Linda L. Elliott".

Linda L. Elliott
Executive Director



AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/24/2015

Report No: ■ 11

Submitted By: LeeAnn Nichols, Finance
Director

Subject: Consider, and act upon, Resolution No. 2015-30 amending the Preliminary FY 2015-2016 Budget with carry-over fund balances, and adopting the Final budget for FY 2015-2016. **(Roll call vote required)**
(LeeAnn Nichols, Finance Director)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Beginning Cash Balances \$20,205,519 Increase
Revenues \$18,556,903 Increase
Expenditures \$39,381,266 Increase
Transfers In/Out \$0
Net Impact \$ (635,507) Decrease

Recommendation: Approve the resolution. **(Roll call vote required)**

Background: The City Commission held the Budget Public Hearings for the Preliminary Fiscal Year 2015-2016 Budget on May 4, 5, 6, 7 & 11th. From those Public Hearings the City Commission provided direction to the staff for any budget changes to be made to the FY16 Preliminary Budget.

The Preliminary FY2015-2016 Budget was approved and adopted with Resolution 2015-24 by the City Commission on May 12, 2015 and preliminary approval was received from the State of New Mexico Department of Finance and Administration (DFA) on June 22, 2015 (letter attached).

With the preliminary budget approval, DFA also sent a list of corrections to be made in the final budget. These items have been corrected and/or will be included in the submission of the final budget to DFA.

Also included in the approval letter from DFA was a note; "Please note that the general fund cash balance is being depleted. If not addressed in the interim prior to final budget submission, the governing body will be warned of this occurrence in the final budget approval letter".

The City Commission is addressing the issue of the general fund cash balance being depleted and has recognized that the budget shows a deficit in net revenue and expense and has taken some steps in reducing this by 1) decreasing general fund salary and benefit in the manner of freezing vacant positions

and eliminating the funding for them. In addition, the City Commission approved a 3% salary and benefit increase in the preliminary budget approval and has reduced this to 1.5% in the final budget. In addition, the City Commission will hold a budget workshop on August 31, 2015 to further address the general fund.

This Budget Resolution adjusts the Preliminary Budget adopted by the City Commission on May 12, 2015 to include:

Revision #1: True Cash Carry Over Balances.

The preliminary budget includes "estimated" beginning cash balances and are based on the re-projections the departments do for the previous budget year. In other words, during the preliminary budget development, the departments review the current year revenue and expenditure budgets (FY15) and re-project operational and capital costs as well as revenue estimates to give a more accurate projection as to how they expect the fiscal year to end for their operations. Those re-projections are done between January and February and used as the starting point (beginning cash balance) for the next fiscal year (FY16). After finance/accounting reconciles the month of June for all transactions up to June 30, 2015, the beginning cash balances are adjusted to the true cash carry over balances for June 30, 2015 to the budget resolution (Recap). The Recap column is titled "Unaudited" Beginning cash balances because the annual audit is not complete at this time.

Revision #2: Adjusting Salary & Benefits to the actual current service levels within budgeted direction of the City Commission.

The preliminary budget includes the current service levels at the time the preliminary budget is being developed. During the preliminary budget development, the H.R. department rolls the most recent payroll and benefit information into a budget level. This level is used to provide the estimates for the new fiscal year and includes any known or estimated expected changes such as for health insurance, worker's compensation, and/or PERA, etc. This level also provides a more accurate estimate of salary and benefits for positions that may have changed during the year such as an employee retiring, and a new employee hired as well as any changes in health insurance elections employees take.

At the time of the final budget for the new fiscal year, the current service level is rolled again to provide the most current service levels. Again, this roll includes any position changes, benefit elections and any changes directed by the City Commission are also updated and included in a new salary and benefit roll into a budget. In this revision, on the Resolution detail, you can see that this revision includes the removal of the 3% increase that was approved in the preliminary budget and replaced with the 1.5% increase for non-represented employees along with a \$200 payment in December to each non-represented employee.

Furthermore, this revision also accounts for the change in group health as approved by the Commission in the preliminary budget to be at a 59% city and 41% employee split, back to the 60/40 split.

Revision #3: Requesting approval for Budget Carry Over amounts from FY15 to FY16 for Projects and Grants that were not completed as of June 30, 2015.

This revision includes all Projects and Grants that the City Commission has approved and budgeted in previous years. Some of these projects and grants are multi-year, meaning that it may take a project more than one year to complete. A perfect example of this is the Flood Control with the Corp of Engineers Project. This project is based on the fiscal year of the federal government which begins October 1 and ends September 30 each year. This project was not complete as of June 30, 2015, and therefore the funds appropriated by the City Commission in last year's (FY15) budget, must be carried over and re-appropriated by the City Commission in the new budget (FY16), in order to complete and/or continue the project. During the development of the preliminary budget, the departments do their best to try and estimate what will be spent in the current year (FY15) and project in the new fiscal year (FY16) any balance. Once the fiscal year is closed, the actual balances need to be adjusted in the new fiscal year budget and re-approved in the final budget by Commission.

The adjustments listed under this revision in the Resolution detail are by line item and Project #. The descriptions given are the titles of the line items effected. The Finance Department realizes that the City Commission is unaware of the specific Project #'s and by not providing the Project Descriptions, it is not

clear what projects are being carried over. For this reason, we have provided the list of these projects in a supplemental report attached (Exhibit A). This list is in order of Project # so that you can easily identify it from the Resolution detail. We hope that this helps and will work on improving the Resolution detail to make it more clear in the future.

Revision #4: Requesting additional Budget Carry Over from FY15 to FY16 for outstanding Purchase Orders (Encumbrances) and/or agreements or contracts for items or services not received by June 30, 2015.

These items were committed through Purchase Orders and/or Agreements in the previous fiscal year (FY15), but were not complete prior to fiscal year end (6/30/2015) and are expected to be paid and completed in the new fiscal year 2016. These items require the Commission to re-appropriate the budget for these items in the new fiscal year.

Again, the detail provides the line item being adjusted and the title of the line item and not necessarily the specific detail to identify what it is. Finance has provided a second supplemental report (Exhibit B) to provide the specific details for the Commission.

Revisions #5 through #20: Are new requests, corrections and/or changes known at the time of the final budget. These items are explained under each revision and provide greater detail.

RESOLUTION NO. 2015-30

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2015-2016.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written interim approval to the City of Alamogordo, New Mexico's annual budget on June 22, 2015, for fiscal year 2015-2016; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2015-2016.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2015-2016 be and hereby is revised as of July 28, 2015 to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2015-2016 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on July 28, 2015 as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2015-2016.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 28th day of July 2015.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
Susie Galea, Mayor

ATTEST:

Renee Cantin, City Clerk

APPROVED AS TO FORM:

Stephen Thies, City Attorney

SUSANA MARTINEZ
GOVERNOR



THOMAS E. CLIFFORD, Ph.D.
CABINET SECRETARY

RICK LOPEZ
DIRECTOR

BILL R. GARCIA
Deputy Director

**STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
Bataan Memorial Building ♦ 407 Galisteo St. ♦ Suite 202 ♦ Santa Fe, NM 87501
PHONE (505) 827-4950 ♦ FAX (505) 827-4948**

June 22, 2015

The Honorable Robert Rentschler
City of Alamogordo
1418 Juniper Dr.
Alamogordo, NM 88310-3902

Dear Mayor Rentschler:

In accordance with Section 6-6-2 (B) NMSA 1978, the Department of Finance and Administration, Local Government Division (LGD) has examined the proposed budget of your local government entity for Fiscal Year 2016 and hereby grants approval and certification for use. Sufficient resources appear to be available to cover proposed budgeted expenditures. However, we must point out that the final approval will be certified no later than the first Monday of September 2015.

Approval and certification of your final budget is contingent upon submission of the following by no later than **July 31, 2015**:

- The June 30, 2015 (4th) quarter financial report;
- A resolution approving the June 30, 2015 (4th) quarter financial report;
- Adjustments revisions discussed with staff (attached); and
- Revised budget recap page to include updated Unaudited Beginning Cash Balances as of July 1, 2015 that agree with Ending Cash Balances as of June 30, 2015 per the 4th quarter financial report (or an explanation as to why these balances don't match). If LGD budget format is used.

Please note final budget certification will be "conditional" per 2.2.3 NMAC if Fiscal Year 2014 audit has not been filed with the Office of the State Auditor.

If you have questions regarding this matter, please call Paula Flores of my staff at 505-827-8065.

Sincerely,

A handwritten signature in dark ink, appearing to read "Rick Lopez".

Rick Lopez, Director

xc: file

CITY OF ALAMOGORDO

DEPARTMENT OF FINANCE AND ADMINISTRATION, LOCAL GOVERNMENT DIVISION'S ADJUSTMENTS TO THE FISCAL YEAR 2016 BUDGET:

FUND	EXPLANATION
LEPF	Correct funding amounts to reconcile with LGD distribution.
DEBT	The Debt Schedule does not tie to the Debt Detail – specifically Long Term Debt. Please revise/adjust accordingly.
ENTERPRISE	Ensure that the jurisdiction has the authority to transfer large amounts from the Water Fund. Also, ensure that they expenditures are allowable.
GRT	GRT Analysis does not tie out to the reported GRT on the budget detail. Verify/adjust accordingly.
FIRE MARSHALL	Verify the Fire Marshall Allocation, and adjust accordingly.

NOTE:

Please note that the general fund cash balance is being depleted. If not addressed in the interim prior to final budget submission, the governing body will be warned of this occurrence in the final budget approval letter.

REVISION #3

Supplemental Report

PROJECT LISTING

PROJECT #	PROJECT DESCRIPTION
AP1202	Airport Master Plan
AP1501	Airport AWOS and Herbicide Maintenance Grant
AP1502	Airport Runway Construction Phase 2 - Extending existing runway.
AP1504	TAXIWAY CRACK SEALANT
AP1506	Airport Asphalt Upgrade - This is for the Extension of the Runway - State Grant Revenue Share
ASCFIT	Designated Gift Fund Donations specific to the Alamogordo Senior Center Fitness Center
CERASC	Alamogordo Senior Center - Reserving allocations for a 16- passenger bus.
CERDPS	POLICE DEPT: Animal Control. This is an Animal Control truck that has a cage in the bed of the pickup. It is a truck equipped to house animals during transport.
CERFIR	FIRE DEPARTMENT - Capital Replacement
CERFLT	Fleet Maintenance - CAPITAL EQUIPMENT
CERSTR	STREET CAPITAL EQUIP - Capital Equipment Replacement for aging street and drainage maintenance equipment and vehicles.
CERUTM	Customer Service (Utility Billing Department) Capital Equipment Replacement
CERWFP	Water Filter Plant Capital Equipment - Capital Equipment Replacement for aging water filter plant maintenance equipment and vehicles.
CERZOO	ZOO - Capital Equipment Replacement. Shelving for the new Zoo Gift Shop
CS1101	Lodger's Tax/City Share - Civic Center - 4th Friday designated donations received from local businesses to use for stage band entertainment
CS1501	Washington Recreational Trail
CS2007	ZOO PRIMATE EXHIBIT
CS2008	GRIGGS FIELD RENOVATION
CS2009	HOOSER FIELD RENOVATION
CS2011	Acquisition and development of a new neighborhood park and 7th and Florida.
CS2013	Playground Shade Structures
CS2014	BMX Bike Track Design and Construction
CS2016	Senior Center Landscaping and Irrigation Project
CS2018	MEDIAN BEAUTIFICATION
CSCIV	Civic Center Liquor Inventory
CSPUP	Pupfish Liquor Inventory
CSZOO	Zoo Liquor Inventory
ED0603	PreCheck
ED1201	Western Baking Co
ED1401	FRST - LEDA Project
ED1507	NEPTUNE AVIATION-LEDA
ED1508	PreCheck - LEDA State

PROJECT #	PROJECT DESCRIPTION
EM1301	Claim submitted to NM Self Insured Fund to cover loss of City equipment during June 2012 fire at Bonito Lake
EM1302	\$1 million emergency funding allocation by Commission for July 2012 fire/flood at Bonito Lake
EN0226	CORPS OF ENGINEERS FLOOD CONTROL PROJECTS
EN1001	WELL TRANS LINE STA 10
EN1106	WELL TRANSMISSION PHA
EN1107	Pipeline project to install a dedicated raw water transmission line from Snake Tank wellfield to Alamogordo Desalination facility (app. 15 miles of pipeline).
EN1202	DRY CANYON PHASES I & 2
EN1208	DRY CANYON CANAL (OASIS)
EN1214	CITYWIDE PAVEMENT MARKINGS - Project used for remarking and thermoplastic striping of Commission-approved streets.
EN1217	Surveying, permitting, and design of the capping of Otero-Greentree Landfill Cells 1 and 2
EN1301	WASHINGTON/1ST ALIGN
EN1305	RECLAIMED WATER/LOOPING
EN1402	SMP FY14/15
EN1405	FLORIDA/1ST REALIGN
EN1502	Legislative Grant Project - Construct restrooms at the Recreation Center. This is the Engineering Costs for the Project.
EN1503	CORPS OF ENGINEERS FLOOD CONTROL PROJECTS - NORTH DETENTION BASIN
EN1505	27TH ST ARROYO CROSSING - CULVERT AT OASIS MOBILE HOME PARK
FG1401	FEMA AFG OPERATION: Health, Fitness and Wellness Grant
GC1501	NEPA PLANNING
HP1202	ROOF REPLACEMENT Plaza Hacienda - Public Housing Authority (PHA)
HP1301	ROOF REPLACEMENT Alta Vista - Public Housing Authority (PHA)
HP1302	ELECTRICAL METER-Alta Vista - Public Housing Authority (PHA)
HP1303	ELECTRICAL WORK - Plaza Hacienda distribution system - Public Housing Authority (PHA)
LI1302	State Library GO Bond 2012
MIS141	ARCHIVE RECORD MANAGEMENT
MIS151	SUNGARD COGNOS BI
MIS152	Computer Hardware -Device to allows for back up and fast restore - does an image copy of everyone's image system so it can be restored to a specific time.
PB1502	PROMOTIONAL ADVERTISING FOR COA - PRINTING - (includes brochures)
PSMI12	NATURAL HAZARD EVENT PLAN - FEMA #PDMC-PL-06-NM-2
PSVE15	LEGISLATIVE GRANT - POLICE VEHICLES
PW0809	WASTE WATER TREATMENT PLANT
PW0920	Bonito Lake Dam emergency action plan plan required by NM Dam Safety Bureau.
PW1003	La Luz reservoirs emergency action plan and operation/maint. manuals required by NM Dam Safety Bureau.
PW1103	WELLS 2 & 4, 3 & 5 - redrilling and equipping/rehabilitation of 4 wells to include pumps, motors, piping, motor control centers, and appurtenances.

PROJECT #	PROJECT DESCRIPTION
PW1401	Design of 1 million gallon per day Alamogordo desalination facility and related infrastructure such as Snake Tank well 5, booster station, and evaporation ponds.
PW1403	Design of 1 million gallon per day Alamogordo desalination facility and related infrastructure such as Snake Tank well 5, booster station, and evaporation ponds.
PW1404	Construction of 1 million gallon per day Alamogordo desalination facility and related infrastructure such as Snake Tank well 5, booster station, and evaporation ponds.
PW1405	Engineering services for design of a new Otero-Greentree Landfill Cell 5
PW1406	Construction of 1 million gallon per day Alamogordo desalination facility and related infrastructure such as Snake Tank well 5, booster station, and evaporation ponds.
PW1501	FEMA-funded Bonito Restoration project (engineering, permitting, and construction).
PW1503	Public Works Yard - Drainage Basin
PW1505	Rehabilitation of Alamo Canyon Filter Plant to include filtration media and pump replacement.
PW1506	Reroof La Luz and Alamo Canyon water filter plants (existing roofs over 40 years old)
PW1507	Project was to replace Airport pivot sprinkler systems used to dispose of effluent during winter months. Also includes installation of new valving and a tie in to the Wastewater Treatment Plant SCADA system.
PW1508	South Fork Clearing is a thinning project along the South Fork of the fresnal water system.
PW1509	GOLF COURSE EFFLUENT
PW1510	COPE SHELTER HVAC
PW1511	Radio Frequency Voting System is project to enhance radio communications between dispatch and officers in the field
PW1513	Family Fun Center to include 24-lane bowling alley, bar, restaurant, video arcade, and laser tag.
PW1514	AIR CONDITIONER - TRANE UNIT-CITY HALL
PW1515	Construction costs associated with the capping of Otero-Greentree Landfill Cells 1 and 2
SC09SP	Non Designated Gift Fund Donations used for funding extra senior events
SC16UW	United Way Agency funds allocated for the Alamogordo Senior Center (ASC) senior transportation and meals on wheels programs
SCLG54	Alamogordo Senior Center (ASC) movable walls replacement
SCLG55	Alamogordo Senior Center (ASC) Roof Replacement
SCO9BG	Designated Gift Fund Donations specific to the ASC Bingo Program
SCO9GF	Designated Gift Fund Donations specific to the ASC Fitness Center Building
SP1503	KAB GRANT
UB2006	RADIO READ PROGRAM - Conversion of Manual Water Meters to new Electronic Reading
UC1203	OCOTILLO GSR - Project to replace interior rusted bolts and fasteners, recoat interior of tank, and install cathodic protection system.

PROJECT #	PROJECT DESCRIPTION
UC1204	Ongoing project for water well maintenance each year to include emergency repairs such as lightning strikes to wellheads.
UC1205	Ongoing project each year for upgrades to SCADA system, effluent valving, and zone valve removal.
UC1211	Replacement of golf course pond fountains and mixers.
UC1306	Ongoing project each year for upgrades to La Luz/Fresnal water system to include springs and piping upgrade at Maruchi.
UC1501	First phase of 30" water transmission main replacement completed at Green reservoir.
UC1502	Effluent automatic valve upgrades at golf course being done in conjunction with pond rehab.

Supplemental Report

REVISION #4

LINE ITEM	LINE ITEM DESCRIPTION	PROJECT - ITEM DESCRIPTION
011-2102-415.57-28	IN-SERVICE TRAINING	Training on Year End Audit Adjusting Entries for Compliance.
011-2400-419.61-60	CAPITAL EQUIPMENT	GENERATOR FOR CITY HALL
011-3104-429.57-06	ALAMOGORDO BEAUTIFICATION	DEMOLITION OF STRUCTURES
011-4104-420.31-40	PRACTICE AMMUNITION	Practice ammunition utilized for annual weapon qualifications for police officers.
011-4104-420.44-21	FLEET COMMERCIAL PARTS	FIRE EXTINGUISHERS FOR NEW POLICE UNIT
011-4104-420.61-85	CAPITAL EQUIPMENT	This is for the Public Safety Answering Point (PSAP). It is a central dispatch center responsible for answering emergency calls for police, fire, and ambulance services.
012-1701-415.57-83	PERSONNEL SERVICE COSTS	Development of an Affirmative Action Plan-required for some Federally funded grants
012-3402-419.44-06	SOFTWARE SUPPORT	Synergy Software - for Senior Center - Tracking/Account for Seniors required by State. This is software support maintenance from May to April.
012-3402-419.44-21	FLEET COMMERCIAL PARTS	Parts for MIS Vehicle Repairs - being done by Fleet.
012-3402-419.57-34	CONTRACT SERVICES (SCIENS)	IT ASSESSMENT
012-3402-419.60-23	COMPUTER SOFTWARE	ACTIVE NETWORK - Class Software for Recreation Center Receipting
012-3402-419.61-60	CAPITAL EQUIPMENT	Emergency back-up generator for Civic Center and City Hall
016-0001-419.57-93	MISC EVENTS	City of Alamogordo (COA) PROMOTIONAL ADVERTISING or non profit event advertising ex. Cottonwood Festival, Flickinger, Gus Macker
022-6106-450.33-26	DESIGNATED MATERIALS	Designated Gift Fund donations used for youth program supplies ex ZOO BOO candy
022-6106-450.57-45	SPONSORSHIP APPROPRIATIONS	Designated Gift Fund donations are used to sponsor low income youths to participate in Alamogordo Family Recreation Center (AFRC) activities ex youth basketball
022-6306-419.33-26	DESIGNATED MATERIALS	Designated Gift Fund donations are used to purchase items to improve the Zoo
032-6206-410.44-21	FLEET COMMERCIAL PARTS	BOOM TRUCK: Replacements parts for unit 1148 to replace hydraulic hoses, boom and turntable
032-7101-455.33-28	MISC DONATION MATERIALS	Designated Gift Fund Donations are used for the Summer Reading Program
033-0000-421.44-21	FLEET COMMERCIAL PARTS	Tires for Fire Trucks
042-0000-491.18-44	TRANSFER TO 44 TRANS	Public Works Yard Project PW1503
042-0000-491.18-44	TRANSFER TO 44 TRANS	Transfer to Fund 44 for CERSTR
044-5303-431.44-21	FLEET COMMERCIAL PARTS	
071-0000-317.16-28	PRIOR YEAR GRANT-FEDERAL	Alamogordo Senior Center - FEDERAL GRANT Funds not received as of 06/30/2015 - will be received in FY16 no later than August 2015. All grants revenue due is re-budgeted to the Prior Year Grant Revenue Line Item. These are due from the Area Agency on Aging Program.
074-0006-445.32-75	PROGRAM SUPPLIES	Non Designated Gift Fund Donations
074-0006-445.57-93	SPECIAL EVENTS	Non Designated Gift Fund Donations used for funding extra senior events
074-8201-445.57-53	VOLUNTEER TRAVEL	Non Designated Gift Fund Donations used to fund RSVP additional mileage reimbursement and travel to senior events

LINE ITEM	LINE ITEM DESCRIPTION	PROJECT - ITEM DESCRIPTION
074-8201-445.57-93	SPECIAL EVENTS	Non Designated Gift Fund Donations used to fund RSVP special events
074-8701-445.33-26	DESIGNATED MATERIALS	Non Designated Gift Fund Donations used to purchase supplies for SCP/FGP special events
074-8701-445.57-53	VOLUNTEER TRAVEL	Non Designated Gift Fund Donations used to fund SCP/FGP additional mileage reimbursement and travel to senior events
075-0000-317.16-28	PRIOR YEAR GRANT-STATE	REVENUE - State Grant - Foster Grand Parent (FGP)
075-0000-317.16-28	PRIOR YEAR GRANT-STATE	REVENUE - State Grant - Retired Senior Volunteer Program (RSVP)
075-0000-317.16-28	PRIOR YEAR GRANT-STATE	REVENUE -State Grant - Senior Companion Program (SCP)
075-8201-445.32-80	VOLUNTEER SUPPLIES	VOLUNTEER SUPPLIES - FOR Retired Senior Volunteer Program (RSVP) - Orders to Positive Promotions
081-2202-461.31-64	METERS - NEW	WATER METERS - SUPPLY & STOCK. Outstanding Order
081-2202-461.56-30	LEGAL FEES & SERVICES	LIEN FILING FEES
081-2202-461.57-34	CONTRACT SERVICES	WATER BILLING ORDINANCE UPDATE/REVIEW - CONTRACTED SERVICES
086-1003-434.44-21	FLEET COMMERCIAL PARTS	
090-0199-990.65-69	GOLF COURSE EQUIPMENT	Golf Course Capital Equipment - Capital Equipment Replacement (CER) Funds.
091-0006-459-63-91	BUILDING IMPROVEMENTS	Airport Capital Outlay Building Improvements
096-0000-419.58-14	SELF PAID CLAIMS	Repairs to Fire Station #1
901-0107-463.57-34	CONTRACT SERVICES	TEMPORARY GROUNDS KEEPER - PHA
901-0107-463.61-13	CONSTRUCTION	Alta Vista Electrical Meter Installation and Plaza Hacienda Apartment Circuit Separation Public Housing Authority (PHA)

1/12TH REQ RSRV
1,056,695
Fund Reserve Policy
248,091
Bal. Remaining
4,151,381

ALL FUNDS SUMMARY
PRELIMINARY 2015-2016

FY16 PRELIMINARY RESOLUTION 2015-30

FUND NO.	FY 2015-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	4,361,268	16,031,784	600,000	5,664,474	(5,064,474)	11,618,928	3,709,650	1,304,786	2,404,865
	Revision #1	3,140,641	0	0	421,202	(421,202)	0	2,719,439		
	Revision #2	0	0	0	(24,469)	24,469	(115,835)	140,304		
	Revision #3	0	218,698	0	0	0	394,907	(176,209)		
	Revision #4	0	0	0	127,293	(127,293)	683,459	(810,752)		
	Revision #8	0	0	0	(700)	700	0	700		
	Revision #13	0	0	0	4,911	(4,911)	0	(4,911)		
	Revision #14	0	0	0	23,174	(23,174)	73,880	(97,054)		
	Revision #20	0	0	0	0	0	25,000	(25,000)		
	Total Revised Fund 11	7,501,909	16,250,482	600,000	6,215,885	(5,615,885)	12,680,339	5,456,167	1,304,786	4,151,381
12	INTERNAL SERVICE FUND	354,422	421,378	2,543,869	0	2,543,869	3,046,036	273,633		\$273,633
	Revision #1	55,320	0	0	0	0	0	55,320		
	Revision #2	0	0	0	0	0	(19,580)	19,580		
	Revision #3	0	0	0	0	0	587,159	(587,159)		
	Revision #4	0	0	440,000	0	440,000	103,091	336,909		
	Revision #5	0	0	0	0	0	(38,259)	38,259		
	Revision #14	0	0	0	0	0	9,573	(9,573)		
	Revision #19	0	0	0	0	0	(21,525)	21,525		
	Total Revised Fund 12	409,741	421,378	2,983,869	0	2,983,869	3,666,495	148,493		148,493
15	CORRECTIONS-JAIL	5,000	108,642	68,323	1,895	66,428	175,070	5,000		\$5,000
	Revision #1	16,662	0	(16,663)	0	(16,663)	0	(1)		
	Total Revised Fund 15	21,663	108,642	51,660	1,895	49,765	175,070	5,000		5,000
16	LODGER'S TAX-PROMOTIONAL FUND	7,640	233,537	0	3,148	(3,148)	235,690	2,339		\$2,339
	Revision #1	136,207	0	0	0	0	0	136,207		
	Revision #2	0	0	0	0	0	(74)	74		
	Revision #4	0	0	0	0	0	121,820	(121,820)		
	Total Revised Fund 16	143,846	233,537	0	3,148	(3,148)	357,436	16,799		16,799
17	POLICE COURT BOND	16,293	0	0	0	0	0	16,293		\$16,293
	Revision #1	(7,755)	0	0	0	0	0	(7,755)		
	Total Revised Fund 17	8,538	0	0	0	0	0	8,538		8,538
19	COURT AUTOMATION FUND	38,697	78,593	0	22,163	(22,163)	60,712	34,415		\$34,415
	Revision #1	16,510	0	0	0	0	0	16,510		
	Revision #2	0	0	0	0	0	(115)	115		
	Total Revised Fund 19	55,207	78,593	0	22,163	(22,163)	60,597	51,040		51,040
20	LODGER'S TAX-CITY	121,163	394,739	0	36,224	(36,224)	382,121	97,557		\$97,557
	Revision #1	57,791	0	0	0	0	0	57,791		
	Revision #2	0	0	0	0	0	(443)	443		
	Revision #3	0	39,756	0	0	0	67,335	(27,579)		
	Total Revised Fund 20	178,954	434,495	0	36,224	(36,224)	449,013	128,212		128,212
21	D.A.R.E. DONATIONS FUND	9,940	3,620	0	0	0	8,281	5,279		\$5,279
	Revision #1	3,703	0	0	0	0	0	3,703		
	Total Revised Fund 21	13,644	3,620	0	0	0	8,281	8,983		8,983
22	DESIGNATED GIFT FUND	3,302	1,082	0	0	0	2,000	2,384		\$2,384
	Revision #1	32,886	0	0	0	0	0	32,886		
	Revision #4	0	0	0	0	0	13,601	(13,601)		
	Total Revised Fund 22	36,188	1,082	0	0	0	15,601	21,669		21,669
24	GRANT CAPITAL IMPROVEMENT	52,370	0	0	0	0	0	52,370		\$52,370
	Revision #1	(29,819)	0	0	0	0	0	(29,819)		
	Revision #3	0	144,865	0	0	0	115,046	29,819		
	Total Revised Fund 24	22,551	144,865	0	0	0	115,046	52,370		52,370

FUND NO.	FY 2015-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
27	MUNICIPAL COURT OPERATIONS	71,647	8,000	338,459	6,246	332,213	409,360	2,500		\$2,500
	Revision #1	(66,647)	0	69,147	0	69,147	0	2,500		
	Revision #2	0	0	(1,510)	0	(1,510)	(1,510)	0		
	Total Revised Fund 27	5,000	8,000	406,096	6,246	399,850	407,850	5,000		5,000
28	POLICE CONTINGENCY	40,871	8,473	0	0	0	14,684	34,660		\$34,660
	Revision #1	7,187	0	0	0	0	0	7,187		
	Total Revised Fund 28	48,059	8,473	0	0	0	14,684	41,848		41,848
31	CEMETERY-PERPETUAL CARE	754,786	19,809	0	0	0	0	774,595		\$774,595
	Revision #1	1,293	0	0	0	0	0	1,293		
	Total Revised Fund 31	756,079	19,809	0	0	0	0	775,888		775,888
32	COMMUNITY SERVICES	112,179	525,748	3,228,823	459,763	2,769,060	3,401,987	5,000		\$5,000
	Revision #1	(105,504)	0	105,504	0	105,504	0	0		
	Revision #2	0	0	(28,533)	0	(28,533)	(28,533)	0		
	Revision #3	0	98,228	(4,421)	0	(4,421)	93,807	0		
	Revision #4	0	0	16,632	0	16,632	16,632	0		
	Revision #6	0	5,000	0	0	0	5,000	0		
	Revision #14	0	0	16,487	0	16,487	16,487	0		
	Total Revised Fund 32	6,675	628,976	3,334,492	459,763	2,874,729	3,505,380	5,000		5,000
33	FIRE PROTECTION	53,113	602,923	0	0	0	538,048	117,988	49,721	\$68,267
	Revision #1	520,049	0	0	0	0	0	520,049		
	Revision #3	0	0	0	0	0	372,502	(372,502)		
	Revision #4	0	0	0	0	0	1,832	(1,832)		
	Total Revised Fund 33	573,162	602,923	0	0	0	912,382	263,703		263,703
36	LAW ENFORCEMENT FUND	974	129,763	0	0	0	115,697	15,040		\$15,040
	Revision #1	1,863	0	0	0	0	0	1,863		
	Revision #10	0	(2,400)	0	0	0	(2,400)	0		
	Revision #18	0	(12,963)	0	0	0	(314)	(12,649)		
	Total Revised Fund 36	2,837	114,400	0	0	0	112,983	4,254		4,254
37	STATE HIGHWAY FUND	91,513	33,989	0	1,111	(1,111)	42,929	81,462		\$81,462
	Revision #1	3,852	0	0	0	0	0	3,852		
	Revision #2	0	0	0	0	0	(133)	133		
	Revision #3	0	1,858	0	0	0	0	1,858		
	Total Revised Fund 37	95,365	35,847	0	1,111	(1,111)	42,796	87,305		87,305
38	TRAFFIC SAFETY FUND	46,043	30,496	0	0	0	38,000	38,539		\$38,539
	Revision #1	8,354	0	0	0	0	0	8,354		
	Total Revised Fund 38	54,398	30,496	0	0	0	38,000	46,894		46,894
39	STATE JUDICIAL	3,691	75,500	0	0	0	75,500	3,691		\$3,691
	Revision #1	(407)	0	0	0	0	0	(407)		
	Total Revised Fund 39	3,284	75,500	0	0	0	75,500	3,284		3,284
40	AIRPORT IMPROVEMENT PROJECTS	145,053	3,547,915	0	0	0	3,641,672	51,296		\$51,296
	Revision #1	(129,623)	0	0	0	0	0	(129,623)		
	Revision #3	0	4,399,514	201,724	0	201,724	4,435,614	165,624		
	Total Revised Fund 40	15,431	7,947,429	201,724	0	201,724	8,077,286	87,298		87,298
42	1984 GROSS RECEIPTS TAX	1,967,772	1,553,412	0	3,448,674	(3,448,674)	0	72,510	267,173	\$54,040
	Revision #1	430,321	0	0	0	0	0	430,321		
	Revision #4	0	0	0	181,618	(181,618)	0	(181,618)		
	Total Revised Fund 42	2,398,093	1,553,412	0	3,630,292	(3,630,292)	0	321,213		54,040
44	TRANSPORTATION FUND	331,235	1,028,799	1,761,426	162,013	1,599,413	2,774,779	184,668		\$184,668
	Revision #1	257,246	0	0	0	0	0	257,246		
	Revision #2	0	0	0	0	0	(7,434)	7,434		
	Revision #3	0	0	173,138	0	173,138	571,234	(398,096)		
	Revision #4	0	0	0	0	0	835	(835)		
	Revision #14	0	0	0	0	0	3,995	(3,995)		
	Revision #15	0	0	0	10,625	(10,625)	0	(10,625)		
	Total Revised Fund 44	588,481	1,028,799	1,934,564	172,638	1,761,926	3,343,409	35,797		35,797
48	NEW MEXICO C.D.B.G.	107,625	500,000	0	0	0	607,625	0		\$0
	Revision #1	(3,282)	0	0	0	0	0	(3,282)		
	Revision #3	0	607,625	0	0	0	604,343	3,282		
	Total Revised Fund 48	104,343	1,107,625	0	0	0	1,211,968	0		0

FUND NO.	FY 2015-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
49	1986 GROSS RECEIPTS TAX	6,717,816	1,592,894	0	536,226	(536,226)	344,810	7,429,674	268,113	\$7,161,561
	Revision #1	1,690,874	0	0	0	0	0	1,690,874		
	Revision #3	0	0	0	0	0	988,123	(988,123)		
	Revision #4	0	0	0	1,358,652	(1,358,652)	0	(1,358,652)		
	Total Revised Fund 49	8,408,689	1,592,894	0	1,894,878	(1,894,878)	1,332,933	6,773,772		6,505,659
50	PROPERTY ACQUISITION	105,507	1,956	0	0	0	37,200	70,263		\$70,263
	Revision #1	71,997	0	0	0	0	0	71,997		
	Revision #3	0	0	298,830	0	298,830	363,932	(65,102)		
	Total Revised Fund 50	177,503	1,956	298,830	0	298,830	401,132	77,157		77,157
53	GENERAL OBLIGATION	617,898	1,013,791	0	0	0	1,184,259	447,430		\$447,430
	Revision #1	304,820	0	0	0	0	0	304,820		
	Total Revised Fund 53	922,718	1,013,791	0	0	0	1,184,259	752,250		752,250
54	REVERSE OSMOSIS PROJECT RSV	5,156,662	1,231	0	0	0	5,125,000	32,893		\$32,893
	Revision #1	(4,990,661)	0	0	0	0	0	(4,990,661)		
	Revision #3	0	5,789,902	0	0	0	806,452	4,983,450		
	Total Revised Fund 54	166,001	5,791,133	0	0	0	5,931,452	25,682		25,682
56	99 GRT FLOOD CONTROL BOND PROJ	399,715	3,003,804	2,302,903	0	2,302,903	2,870,000	2,836,422		\$2,836,422
	Revision #1	181,706	0	0	0	0	0	181,706		
	Revision #3	0	0	0	0	0	448,971	(448,971)		
	Revision #4	0	0	0	74,258	(74,258)	0	(74,258)		
	Total Revised Fund 56	581,421	3,003,804	2,302,903	74,258	2,228,645	3,318,971	2,494,899		2,494,899
59	REVENUE BOND P & I FUND	7,698	1	2,791,665	0	2,791,665	2,791,665	7,699		\$7,699
	Revision #1	10	0	0	0	0	0	10		
	Total Revised Fund 59	7,708	1	2,791,665	0	2,791,665	2,791,665	7,709		7,709
61	MUNICIPAL INFRASTRUCTURE .0625%	386,631	386,385	0	455,869	(455,869)	0	317,147		\$317,147
	Revision #1	171,496	0	0	0	0	0	171,496		
	Revision #4	0	0	0	201,724	(201,724)	0	(201,724)		
	Revision #17	0	0	0	0	0	0	0		
	Total Revised Fund 61	558,127	386,385	0	657,593	(657,593)	0	286,919		286,919
63	COMMUNITY DEVELOPMENT	121,399	87,825	206,214	28,310	177,904	384,628	2,500		\$2,500
	Revision #1	(39,735)	0	0	0	0	0	(39,735)		
	Revision #2	0	0	0	0	0	(233)	233		
	Revision #14	0	0	0	0	0	0	0		
	Revision #15	0	0	21,250	0	21,250	21,250	0		
	Revision #17	0	33,700	105,693	12,336	93,357	86,401	40,656		
	Total Revised Fund 63	81,664	121,525	333,157	40,646	292,511	492,046	3,654		3,654
65	INSPECTIONS	5,000	34,200	105,524	12,336	93,188	131,658	730		\$730
	Revision #1	(4,832)	0	0	0	0	0	(4,832)		
	Revision #2	0	0	0	0	0	0	0		
	Revision #15	0	0	0	0	0	(42,498)	42,498		
	Revision #17	0	(34,200)	(105,524)	(12,167)	(93,357)	(89,160)	(38,397)		
	Total Revised Fund 65	169	0	0	169	(169)	0	(0)		(0)
69	1994 GROSS RECEIPTS	1,482,162	1,542,430	0	2,288,599	(2,288,599)	0	735,993	567,550	\$168,443
	Revision #1	86,985	0	0	0	0	0	86,985		
	Revision #4	0	0	0	91,520	(91,520)	0	(91,520)		
	Total Revised Fund 69	1,569,147	1,542,430	0	2,380,119	(2,380,119)	0	731,458		163,908
71	ALAMO SENIOR CENTER	125,816	709,125	413,542	0	413,542	1,246,483	2,000		\$2,000
	Revision #1	(219,774)	0	222,774	0	222,774	0	3,000		
	Revision #2	0	0	(3,687)	0	(3,687)	(3,687)	0		
	Revision #3	0	381,026	(250,794)	0	(250,794)	130,232	0		
	Revision #4	0	41,191	(41,191)	0	(41,191)	0	0		
	Revision #8	0	0	(700)	0	(700)	(700)	0		
	Revision #12	0	7,631	0	0	0	7,631	0		
	Revision #13	0	0	4,911	0	4,911	4,911	0		
	Revision #14	0	0	5,648	0	5,648	5,648	0		
	Total Revised Fund 71	(93,958)	1,138,973	350,503	0	350,503	1,390,518	5,000		5,000

FUND NO.	FY 2015-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
74	ALAMO SENIOR CENTER GIFT	48,406	20,747	0	90	(90)	20,000	49,063		\$49,063
	Revision #1	63,908	0	0	0	0	0	63,908		
	Revision #3	0	0	0	0	0	25,988	(25,988)		
	Revision #4	0	0	0	0	0	31,349	(31,349)		
	Total Revised Fund 74	112,314	20,747	0	90	(90)	77,337	55,634		55,634
75	RETIRED & SENIOR VOL. PROGRAM	13,362	201,894	41,963	14,451	27,512	237,013	5,755		\$5,755
	Revision #1	(41,195)	0	40,440	0	40,440	0	(755)		
	Revision #2	0	0	9,261	0	9,261	9,261	0		
	Revision #4	0	32,933	(32,933)	0	(32,933)	0	0		
	Revision #14	0	0	1,039	0	1,039	1,039	0		
	Total Revised Fund 75	(27,833)	234,827	59,770	14,451	45,319	247,313	5,000		5,000
81	WATER/SEWER OPERATING	6,619,598	9,959,908	98,413	2,027,771	(1,929,358)	8,635,469	6,014,679	252,850	\$5,761,829
	Revision #1	4,479,227	0	0	0	0	0	4,479,227		
	Revision #2	0	0	0	0	0	(48,388)	48,388		
	Revision #3	0	0	0	0	0	4,175,777	(4,175,777)		
	Revision #4	0	0	0	2,171,040	(2,171,040)	25,588	(2,196,628)		
	Revision #9	0	0	0	0	0	56,304	(56,304)		
	Revision #11	0	0	0	0	0	12,000	(12,000)		
	Revision #14	0	0	0	0	0	27,879	(27,879)		
	Revision #15	0	0	0	10,625	(10,625)	0	(10,625)		
	Revision #17	0	0	0	0	0	0	0		
	Revision #19	0	0	0	0	0	34,400	(34,400)		
	Revision #21	0	0	0	0	0	18,100	(18,100)		
	Total Revised Fund 81	11,098,825	9,959,908	98,413	4,209,436	(4,111,023)	12,937,129	4,010,581		3,757,731
82	98 JT WATER/SEWER BOND P&I	1,590,284	15,116	2,027,114	0	2,027,114	2,027,114	1,605,400		\$1,605,400
	Revision #1	(2,992)	0	0	0	0	0	(2,992)		
	Total Revised Fund 82	1,587,292	15,116	2,027,114	0	2,027,114	2,027,114	1,602,408		1,602,408
86	SOLID WASTE COLLECTION SYS.	504,309	2,016,674	0	131,804	(131,804)	1,856,135	533,044	308,908	\$224,136
	Revision #1	(221,131)	0	0	0	0	0	(221,131)		
	Revision #2	0	0	0	0	0	(2,688)	2,688		
	Revision #14	0	0	0	0	0	1,850	(1,850)		
	Total Revised Fund 86	283,177	2,016,674	0	131,804	(131,804)	1,855,297	312,750		3,842
88	BONITO CAMPGROUND	272,883	1,163	0	0	0	2,781	271,265		\$271,265
	Revision #1	3,523,141	0	0	0	0	0	3,523,141		
	Revision #3	0	3,589,260	1,416,768	0	1,416,768	8,492,965	(3,486,937)		
	Total Revised Fund 88	3,796,024	3,590,423	1,416,768	0	1,416,768	8,495,746	307,469		307,469
89	ESGRT .0625%	1,231,740	405,391	0	0	0	52,000	1,585,131		\$1,585,131
	Revision #1	942,234	0	0	0	0	0	942,234		
	Revision #3	0	643,750	0	0	0	570,628	73,122		
	Revision #4	0	0	0	800,000	(800,000)	0	(800,000)		
	Total Revised Fund 89	2,173,974	1,049,141	0	800,000	(800,000)	622,628	1,800,487		1,800,487
90	GOLF COURSE	120,802	1,299,018	143,834	57,935	85,899	1,432,834	72,885		\$95,072
	Revision #1	51,541	0	0	0	0	0	51,541		
	Revision #2	0	0	0	0	0	(4,145)	4,145		
	Revision #3	0	300,000	0	0	0	300,000	0		
	Revision #4	0	0	0	0	0	30,599	(30,599)		
	Revision #7	0	300,000	0	0	0	300,000	0		
	Revision #14	0	0	0	0	0	2,900	(2,900)		
	Total Revised Fund 90	172,343	1,899,018	143,834	57,935	85,899	2,062,188	95,072		95,072
91	AIRPORT	118,452	203,275	0	33,169	(33,169)	256,681	31,877	38,371	\$55,881
	Revision #1	119,557	0	0	0	0	0	119,557		
	Revision #2	0	0	0	0	0	(1,457)	1,457		
	Revision #3	0	46,785	0	0	0	79,757	(32,972)		
	Revision #4	0	0	0	0	0	25,000	(25,000)		
	Revision #14	0	0	0	0	0	667	(667)		
	Total Revised Fund 91	238,009	250,060	0	33,169	(33,169)	360,648	94,252		55,881

FUND NO.	FY 2015-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
94	OTERO GREENTREE REG LANDFILL	3,007,713	1,004,091	0	1,720	(1,720)	2,054,645	1,955,439	1,558,302	\$397,137
	Revision #1	651,150	0	0	0	0		651,150		
	Revision #2	0	0	0	0	0	(5,927)	5,927		
	Revision #3	0	0	0	0	0	185,122	(185,122)		
	Revision #14	0	0	0	0	0	4,101	(4,101)		
	Total Revised Fund 94	3,658,863	1,004,091	0	1,720	(1,720)	2,237,941	2,423,293		864,991
96	SELF-INSURED FUND	709,415	67,426	0	300,000	(300,000)	25,000	451,841		\$451,841
	Revision #1	32,195	0	0	0	0	0	32,195		
	Revision #4	0	0	0	0	0	17,544	(17,544)		
	Total Revised Fund 96	741,610	67,426	0	300,000	(300,000)	42,544	466,492		466,492
98	PAYROLL CLEARING	193,648	0	0	0	0	0	193,648		\$193,648
	Revision #1	10,614	0	0	0	0	0	10,614		
	Total Revised Fund 98	204,261	0	0	0	0	0	204,261		204,261
104	UTILITY DEPOSITS	661,636	0	0	0	0	0	661,636		\$661,636
	Revision #1	37,621	0	0	0	0	0	37,621		
	Total Revised Fund 104	699,256	0	0	0	0	0	699,256		699,256
105	ECONOMIC DEVELOPMENT	4,081,392	829,770	0	0	0	612,953	4,298,209		\$4,298,209
	Revision #1	1,326,535	0	0	0	0	0	1,326,535		
	Revision #3	0	200,000	0	0	0	1,002,653	(802,653)		
	Total Revised Fund 105	5,407,926	1,029,770	0	0	0	1,615,606	4,822,090		4,822,090
107	SELF INSURED/LIABILITY	362,691	4,651	140,640	0	140,640	190,000	317,982		\$317,982
	Revision #1	105,732	0	0	0	0	0	105,732		
	Revision #16	0	0	0	0	0	12,000	(12,000)		
	Total Revised Fund 107	468,422	4,651	140,640	0	140,640	202,000	411,713		411,713
109	2004 GRT CAPITAL OUTLAY	7,281,962	3,130,734	0	1,118,721	(1,118,721)	3,091,978	6,201,997	559,361	\$5,642,636
	Revision #1	1,730,699	0	0	0	0	0	1,730,699		
	Revision #3	0	0	197,473	0	197,473	3,046,585	(2,849,112)		
	Total Revised Fund 109	9,012,661	3,130,734	197,473	1,118,721	(921,248)	6,138,563	5,083,584		4,524,223
113	2009 G.O. BOND ACQ FUND	2,717,714	0	0	0	0	2,708,290	9,424		\$9,424
	Revision #1	(2,231,528)	0	0	0	0	0	(2,231,528)		
	Revision #3	0	0	2,571,040	0	2,571,040	342,173	2,228,867		
	Total Revised Fund 113	486,186	0	2,571,040	0	2,571,040	3,050,463	6,763		6,763
114	SIDEWALKS REVOLVING LOANS	131,372	1,728	0	0	0	100,360	32,740		\$32,740
	Revision #1	74	0	0	0	0	0	74		
	Total Revised Fund 114	131,446	1,728	0	0	0	100,360	32,814		32,814
115	CORP ESCROW ACCOUNT RESV	0	0	0	0	0	0	0		\$0
116	REG WATER SUPPLY TRANS LN	0	0	0	0	0	0	0		\$0
	Revision #1	26,917	0	0	0	0	0	26,917		
	Revision #3	0	1,311,623	217,312	0	217,312	1,504,675	24,260		
	Total Revised Fund 116	26,917	1,311,623	217,312	0	217,312	1,504,675	51,177		51,177
117	2011 JT W/S REF/IMP REVBD	719,579	0	0	0	0	704,530	15,049		\$15,049
	Revision #1	(81,198)	0	0	0	0	0	(81,198)		
	Revision #3	0	0	0	0	0	(69,302)	69,302		
	Total Revised Fund 117	638,381	0	0	0	0	635,228	3,153		3,153
118	2011 NMFA ST GRT STREET #15	0	0	0	0	0	0	0		\$0
	Revision #1	197,473	0	0	0	0	0	197,473		
	Revision #3	0	0	0	197,473	(197,473)	0	(197,473)		
	Total Revised Fund 118	197,473	0	0	197,473	(197,473)	0	(0)		(0)
119	2012 GRT REF/IMP REVBD	1,261,936	0	0	0	0	722,811	539,125		\$539,125
	Revision #1	260,859	0	0	0	0	0	260,859		
	Revision #3	0	0	0	0	0	699,865	(699,865)		
	Total Revised Fund 119	1,522,795	0	0	0	0	1,422,676	100,119		100,119
121	2015 GO BONDS-FUN CENTER	0	10,000	0	0	0	0	10,000		\$10,000
	Revision #1	5,960,219	0	0	0	0	0	5,960,219		
	Revision #3	0	0	0	0	0	5,929,500	(5,929,500)		
	Total Revised Fund 121	5,960,219	10,000	0	0	0	5,929,500	40,719		40,719

FUND NO.	FY 2015-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
122	2015 GO BONDS-STREETS	3,160,372	10,000	0	0	0	3,035,500	134,872		\$134,872
	Revision #1	1,229,517	0	0	0	0	0	1,229,517		
	Revision #3	0	0	0	0	0	1,305,327	(1,305,327)		
	Total Revised Fund 122	4,389,889	10,000	0	0	0	4,340,827	59,062		59,062
901	HOUSING LOW RENT OPERATING	800,961	871,281	0	0	0	1,221,056	451,186		\$451,186
	Revision #1	290,742		0	0	0	0	290,742		
	Revision #2	0		0	0	0	(6,096)	6,096		
	Revision #4	0		0	0	0	27,000	(27,000)		
	Total Revised Fund 901	1,091,702	871,281	0	0	0	1,241,960	721,023		721,023
903	HOUSING HOMEOWNERSHIP OPER	555,408	3,120	0	0	0	30,223	528,305		\$528,305
	Revision #1	143,876	0	0	0	0	0	143,876		
	Revision #2	0	0	0	0	0	(717)	717		
	Total Revised Fund 903	699,284	3,120	0	0	0	29,506	672,898		672,898
904	HOUSING CAPITAL FUND PROJECTS	(0)	544,711	0	0	0	544,711	(0)		(\$0)
	Revision #1	0	0	0	0	0	0	0		
	Revision #3		413,121	0	0	0	413,121	0		
	Total Revised Fund 904	(0)	957,832	0	0	0	957,832	0		0
TOTALS FY2016		80,194,054	72,869,445	22,461,827	22,461,827	0	110,248,172	42,815,327	6,479,921	76,282,213
Prior Resolution		59,988,535	54,312,542	16,812,712	16,812,712	0	70,866,906	43,434,171		
1 Adjustments Resolution 2015-30		20,205,519	18,556,903	5,649,115	5,649,115	0	39,381,266	(618,844)		

Resolution # 2015-30 July 28, 2015

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
REVISION #1					
Revision to adjust unaudited beginning cash balances to year-end actuals as of July 1, 2015.					
11		GENERAL OPERATING FUND	4,361,268.49	3,140,640.74	7,501,909.23
12		INTERNAL SERVICE FUND	354,421.52	55,319.50	409,741.02
15		CORRECTIONS-JAIL	5,000.28	16,662.46	21,662.74
16		LODGER'S TAX-PROMOTIONAL FUND	7,639.58	136,206.81	143,846.39
17		POLICE COURT BOND	16,293.00	(7,755.00)	8,538.00
19		COURT AUTOMATION FUND	38,697.29	16,509.74	55,207.03
20		LODGER'S TAX-CITY	121,163.34	57,791.14	178,954.48
21		D.A.R.E. DONATIONS FUND	9,940.14	3,703.46	13,643.60
22		DESIGNATED GIFT FUND	3,301.61	32,886.05	36,187.66
24		GRANT CAPITAL IMPROVEMENT	52,369.77	(29,818.88)	22,550.89
27		MUNICIPAL COURT OPERATIONS	71,647.00	(66,647.00)	5,000.00
28		POLICE CONTINGENCY	40,871.42	7,187.48	48,058.90
31		CEMETERY-PERPETUAL CARE	754,785.90	1,293.04	756,078.94
32		COMMUNITY SERVICES	112,178.90	(105,503.90)	6,675.00
33		FIRE PROTECTION	53,113.00	520,049.42	573,162.42
36		LAW ENFORCEMENT FUND	974.14	1,863.19	2,837.33
37		STATE HIGHWAY FUND	91,513.41	3,851.73	95,365.14
38		TRAFFIC SAFETY FUND	46,043.07	8,354.47	54,397.54
39		STATE JUDICIAL	3,690.83	(407.00)	3,283.83
40		AIRPORT IMPROVEMENT PROJECTS	145,053.10	(129,622.51)	15,430.59
42		1984 GROSS RECEIPTS TAX	1,967,772.39	430,320.57	2,398,092.96
44		TRANSPORTATION FUND	331,235.00	257,245.58	588,480.58
48		NEW MEXICO C.D.B.G.	107,625.00	(3,281.77)	104,343.23
49		1986 GROSS RECEIPTS TAX	6,717,815.50	1,690,873.55	8,408,689.05
50		PROPERTY ACQUISITION	105,506.58	171,996.53	177,503.11
53		GENERAL OBLIGATION	617,897.90	304,820.11	922,718.01
54		REVERSE OSMOSIS PROJECT RSV	5,156,662.21	(4,990,661.29)	166,000.92
56		99 GRT FLOOD CONTROL BOND PROJ	399,715.38	181,705.60	581,420.98
59		REVENUE BOND P & I FUND	7,698.10	9.75	7,707.85
61		MUNICIPAL INFRASTRUCTURE .0625%	386,631.07	171,496.25	558,127.32
63		COMMUNITY DEVELOPMENT	121,398.64	(39,734.62)	81,664.02
65		BUILDING CODES	5,000.41	(4,831.61)	168.80
69		1994 GROSS RECEIPTS	1,482,162.08	86,985.34	1,569,147.42
71		ALAMO SENIOR CENTER	125,816.04	(219,773.58)	(93,957.54)
74		ALAMO SENIOR CENTER GIFT	48,406.11	63,908.26	112,314.37
75		RETIRED & SENIOR VOL. PROGRAM	13,362.36	(41,195.36)	(27,833.00)
81		WATER/SEWER OPERATING	6,619,598.16	4,479,226.74	11,098,824.90
82		98 JT WATER/SEWER BOND P&I	1,590,283.93	(2,992.37)	1,587,291.56
86		SOLID WASTE COLLECTION SYS.	504,308.83	(221,131.41)	283,177.42
88		BONITO CAMPGROUND	272,883.11	3,523,140.86	3,796,023.97
89		ESGRT .0625%	1,231,740.08	942,233.98	2,173,974.06
90		GOLF COURSE	120,802.00	51,540.50	172,342.50
91		AIRPORT	118,451.98	119,556.58	238,008.56
94		OTERO/LINCOLN REGIONAL LANDFILL	3,007,713.02	651,150.31	3,658,863.33
96		SELF-INSURED FUND	709,414.83	32,194.76	741,609.59
98		PAYROLL CLEARING	193,647.63	10,613.75	204,261.38
104		UTILITY DEPOSITS	661,635.65	37,620.73	699,256.38
105		ECONOMIC DEVELOPMENT	4,081,391.53	1,326,534.69	5,407,926.22
107		SELF INSURED/LIABILITY	362,690.56	105,731.54	468,422.10
109		2004 GRT CAPITAL OUTLAY	7,281,962.36	1,730,698.90	9,012,661.26
113		2009 G.O. BOND ACQ FUND	2,717,713.59	(2,231,527.94)	486,185.65
114		SIDEWALKS REVOLVING LOANS	131,371.94	74.18	131,446.12
115		CORP ESCROW ACCOUNT RESV	0.00	0.00	0.00
116		REG WATER SUPPLY TRANS LN	0.36	26,917.01	26,917.37
117		2011 JT W/S REF/IMP REVBD	719,578.97	(81,197.96)	638,381.01
118		2011 NMFA ST GRD STREET #15	0.08	197,472.80	197,472.88
119		2012 GRT REF/IMP REVBD	1,261,935.89	260,858.66	1,522,794.55
121		2015 GO BONDS - FUN CENTER	0.00	5,960,219.26	5,960,219.26
122		2015 GO BONDS - STREETS	3,160,372.00	1,229,517.09	4,389,889.09
901		HOUSING LOW RENT OPERATING	800,960.66	290,741.64	1,091,702.30
903		HOUSING HOMEOWNERSHIP OPER	555,407.76	143,876.31	699,284.07
904		HOUSING CAPITAL FUND PROJECTS	(0.01)	0.01	0.00
			59,988,535.47	20,205,518.87	80,194,054.34

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-15	Transfer to (15) Corrections-City Exp	68,323	(16,663)	51,660
	011-0000-491.18-27	Transfer to (27) Municipal Court	338,459	69,147	407,606
	011-0000-491.18-32	Transfer to (32) Community Services	3,228,823	105,504	3,334,327
	011-0000-491.18-71	Transfer to (71) Senior Center	413,542	222,774	636,316
	011-0000-491.18-75	Transfer to (75) RSVP	41,963	40,440	82,403
		Total Transfers Out	4,091,110	421,202	4,512,312
15	CORRECTIONS-CITY EXPENSE				
	<i>Transfers In</i>				
	015-0000-391.19-11	Transfer Fr (11) General Fund	68,323	(16,663)	51,660
27	MUNICIPAL COURT OPR				
	<i>Transfers In</i>				
	027-0000-391.19-11	Transfer Fr (11) General Fund	338,459	69,147	407,606
32	COMMUNITY SERVICES				
	<i>Transfers In</i>				
	032-0000-391.19-11	Transfer Fr (11) General Fund	3,228,823	105,504	3,334,327
71	ALAMO SENIOR CENTER				
	<i>Transfers In</i>				
	071-0000-391.19-11	Transfer Fr (11) General Fund	413,542	222,774	636,316
75	RETIRED SENIOR VOLUNTEER PROGRAM				
	<i>Transfers In</i>				
	075-0000-391.19-11	Transfer Fr (11) General Fund	41,963	40,440	82,403

REVISION #2

Update payroll to current status. Removing the 3% increase, budgeting for the 1.5% increase with a \$200 payment in December for the non-represented employees. Update Group Health from 59/41 back to 60/40.

11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-27	Transfer to (27) Mun Crt Opr	338,459	(1,510)	336,949
	011-0000-491.18-32	Transfer to (32) Comm Serv	3,228,823	(28,533)	3,200,290
	011-0000-491.18-71	Transfer to (71) Senior Center	413,542	(3,687)	409,855
	011-0000-491.18-75	Transfer to (75) RSVP	41,963	9,261	51,224
		Total Transfers Out	4,022,787	(24,469)	3,998,318
	<i>Expenditures</i>				
	011-1301-413.20-01	Supervisory	\$125,000	\$1,803	126,803
	011-1301-413.20-02	Operational	\$40,000	\$577	40,577
	011-1301-413.20-10	Retirement	\$22,848	\$836	23,684
	011-1301-413.20-12	Retiree Health	\$800	\$12	812
	011-1301-413.20-15	Social Security	\$14,208	\$273	14,481
	011-1301-413.20-30	Worker's Comp	\$1,038	\$18	1,056
	011-1301-413.20-40	One-time Increase	\$5,627	(\$5,227)	400
		Total City Manager	\$209,521	(\$1,708)	207,813
	011-1501-415.20-01	Supervisory	\$105,670	\$1,524	107,194
	011-1501-415.20-02	Operational	\$94,640	\$1,365	96,005
	011-1501-415.20-10	Retirement	\$28,344	\$408	28,752
	011-1501-415.20-12	Retiree Health	\$4,006	\$58	4,064
	011-1501-415.20-15	Social Security	\$15,716	\$261	15,977
	011-1501-415.20-25	Group Health Insurance	\$16,972	\$167	17,139
	011-1501-415.20-30	Worker's Comp	\$862	\$15	877
	011-1501-415.20-40	One-time Increase	\$6,889	(\$6,289)	600
		Total Legal	\$273,099	(\$2,491)	270,608

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	011-2001-411.20-01	Supervisory	\$56,539	\$815	57,354
	011-2001-411.20-02	Operational	\$63,096	\$902	63,998
	011-2001-411.20-03	Temp/Part-Time	\$0	\$1,825	1,825
	011-2001-411.20-10	Retirement	\$16,928	\$502	17,430
	011-2001-411.20-12	Retiree Health	\$2,393	\$70	2,463
	011-2001-411.20-15	Social Security	\$9,527	\$335	9,862
	011-2001-411.20-25	Group Health Insurance	\$23,203	\$199	23,402
	011-2001-411.20-30	Worker's Comp	\$764	\$27	791
	011-2001-411.20-30	Worker's Comp Fee	\$28	\$9	37
	011-2001-411.20-40	One-time Increase	\$4,103	(\$3,353)	750
		Total City Clerk	<u>\$176,581</u>	<u>\$1,331</u>	177,912
	011-2102-415.20-01	Supervisory	\$135,200	\$1,950	137,150
	011-2102-415.20-02	Operational	\$269,995	\$3,203	273,198
	011-2102-415.20-03	Temp/Part-Time	\$19,433	\$275	19,708
	011-2102-415.20-10	Retirement	\$60,085	\$769	60,854
	011-2102-415.20-12	Retiree Health	\$8,493	\$109	8,602
	011-2102-415.20-15	Social Security	\$32,666	\$435	33,101
	011-2102-415.20-25	Group Health Insurance	\$55,383	\$3,930	59,313
	011-2102-415.20-30	Worker's Comp	\$2,689	\$34	2,723
	011-2102-415.20-40	One-time Increase	\$14,616	(\$12,896)	1,720
		Total Accounting	<u>\$598,560</u>	<u>(\$2,191)</u>	596,369
	011-2302-415.20-02	Operational	\$61,068	\$374	61,442
	011-2302-415.20-10	Retirement	\$8,641	\$52	8,693
	011-2302-415.20-12	Retiree Health	\$1,221	\$8	1,229
	011-2302-415.20-15	Social Security	\$4,165	\$30	4,195
	011-2302-415.20-25	Group Health Insurance	\$15,765	\$16	15,781
	011-2302-415.20-30	Worker's Comp	\$390	\$2	392
	011-2302-415.20-40	One-time Increase	\$2,088	(\$1,888)	200
		Total Accounts Receivable	<u>\$93,338</u>	<u>(\$1,406)</u>	91,932
	011-3104-429.20-01	Supervisory	\$89,226	\$1,287	90,513
	011-3104-429.20-02	Operational	\$94,515	\$327	94,842
	011-3104-429.20-10	Retirement	\$25,999	\$228	26,227
	011-3104-429.20-12	Retiree Health	\$3,675	\$33	3,708
	011-3104-429.20-15	Social Security	\$13,725	\$129	13,854
	011-3104-429.20-25	Group Health Insurance	\$20,736	\$271	21,007
	011-3104-429.20-30	Worker's Comp	\$4,081	\$10	4,091
	011-3104-429.20-40	One-time Increase	\$6,411	(\$5,811)	600
		Total Code Enforcement	<u>\$258,368</u>	<u>(\$3,526)</u>	254,842
	011-3705-419.20-02	Operational	\$96,086	\$1,378	97,464
	011-3705-419.20-10	Retirement	\$13,596	\$195	13,791
	011-3705-419.20-12	Retiree Health	\$1,922	\$28	1,950
	011-3705-419.20-15	Social Security	\$7,611	\$111	7,722
	011-3705-419.20-25	Group Health Insurance	\$6,702	\$63	6,765
	011-3705-419.20-30	Worker's Comp	\$609	\$9	618
	011-3705-419.20-40	One-time Increase	\$3,292	(\$2,792)	500
		Total Planning	<u>\$129,818</u>	<u>(\$1,008)</u>	128,810
	011-3804-429.20-01	Supervisory	\$35,793	\$608	36,401
	011-3804-429.20-10	Retirement	\$24,818	\$86	24,904
	011-3804-429.20-12	Retiree Health	\$3,417	\$12	3,429
	011-3804-429.20-15	Social Security	\$14,520	\$49	14,569
	011-3804-429.20-25	Group Health Insurance	\$18,513	\$81	18,594
	011-3804-429.20-30	Worker's Comp	\$18,827	\$67	18,894
	011-3804-429.20-40	One-time Increase	\$6,270	(\$6,070)	200
		Total Animal Control	<u>\$122,158</u>	<u>(\$5,167)</u>	116,991

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	011-4004-420.20-01	Supervisory	\$46,611	\$672	47,283
	011-4004-420.20-10	Retirement	\$41,258	\$94	41,352
	011-4004-420.20-12	Retiree Health	\$5,831	\$13	5,844
	011-4004-420.20-15	Social Security	\$22,732	\$54	22,786
	011-4004-420.20-25	Group Health Insurance	\$60,064	\$6,970	67,034
	011-4004-420.20-30	Worker's Comp	\$2,248	\$4	2,252
	011-4004-420.20-40	One-time Increase	\$10,050	(\$9,750)	300
		Total Dispatch	\$188,794	(\$1,943)	186,851
	011-4104-429.20-01	Supervisory	\$941,666	\$7,596	949,262
	011-4104-429.20-02	Operational	\$1,737,187	\$1,319	1,738,506
	011-4104-429.20-03	Temp/Part-Time	\$51,684	\$745	52,429
	011-4104-429.20-10	Retirement	\$796,958	\$2,631	799,589
	011-4104-429.20-12	Retiree Health	\$66,868	\$230	67,098
	011-4104-429.20-15	Social Security	\$73,955	\$292	74,247
	011-4104-429.20-25	Group Health Insurance	\$399,787	\$10,477	410,264
	011-4104-429.20-30	Worker's Comp	\$155,131	\$208	155,339
	011-4104-429.20-40	One-time Increase	\$104,057	(\$101,557)	2,500
		Total Police	\$4,327,293	(\$78,059)	4,249,234
	011-4204-421.20-01	Supervisory	\$141,750	\$2,044	143,794
	011-4204-421.20-02	Operational	\$601,921	\$522	602,443
	011-4204-421.20-10	Retirement	\$243,169	\$761	243,930
	011-4204-421.20-12	Retiree Health	\$18,410	\$62	18,472
	011-4204-421.20-15	Social Security	\$20,997	\$75	21,072
	011-4204-421.20-25	Group Health Insurance	\$126,669	\$5,934	132,603
	011-4204-421.20-30	Worker's Comp	\$47,615	\$16	47,631
	011-4204-421.20-40	One-time Increase	\$29,239	(\$28,639)	600
		Total Fire	\$1,229,770	(\$19,225)	1,210,545
	011-5405-419.20-02	Operational	\$39,052	\$564	39,616
	011-5405-419.20-10	Retirement	\$5,526	\$80	5,606
	011-5405-419.20-12	Retiree Health	\$781	\$11	792
	011-5405-419.20-15	Social Security	\$3,175	\$45	3,220
	011-5405-419.20-30	Worker's Comp	\$249	\$4	253
	011-5405-419.20-40	One-time Increase	\$1,346	(\$1,146)	200
		Total GIS	50,129	(442)	49,687
		TOTAL GENERAL FUND	7,657,429	(115,835)	7,541,594

12 INTERNAL SERVICES

Expenditures

012-1602-415.20-01	Supervisory	\$41,948	\$605	42,553
012-1602-415.20-02	Operational	\$32,396	\$37	32,433
012-1602-415.20-10	Retirement	\$10,520	\$91	10,611
012-1602-415.20-12	Retiree Health	\$1,487	\$13	1,500
012-1602-415.20-15	Social Security	\$6,016	\$51	6,067
012-1602-415.20-25	Group Health Insurance	\$2,049	\$1	2,050
012-1602-415.20-30	Worker's Comp	\$914	\$6	920
012-1602-415.20-40	One-time Increase	\$2,571	(\$2,371)	200
	Total Purchasing	\$97,901	(\$1,567)	96,334
012-1701-415.20-01	Supervisory	\$66,503	\$959	67,462
012-1701-415.20-02	Operational	\$111,894	\$1,613	113,507
012-1701-415.20-03	Temp/Part-Time	\$19,059	\$275	19,334
012-1701-415.20-10	Retirement	\$27,940	\$403	28,343
012-1701-415.20-12	Retiree Health	\$3,949	\$57	4,006
012-1701-415.20-15	Social Security	\$15,442	\$269	15,711

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	012-1701-415.20-25	Group Health Insurance	\$22,462	\$177	22,639
	012-1701-415.20-30	Worker's Comp	\$1,261	\$23	1,284
	012-1701-415.20-40	One-time Increase	\$6,803	(\$6,053)	750
		Total Human Resources	\$275,313	(\$2,277)	273,036
	012-3303-419.20-01	Supervisory	\$64,790	\$935	65,725
	012-3303-419.20-10	Retirement	\$43,017	\$132	43,149
	012-3303-419.20-12	Retiree Health	\$6,080	\$19	6,099
	012-3303-419.20-15	Social Security	\$23,422	\$74	23,496
	012-3303-419.20-25	Group Health Insurance	\$46,074	\$0	46,074
	012-3303-419.20-30	Worker's Comp	\$26,084	\$70	26,154
	012-3303-419.20-40	One-time Increase	\$10,892	(\$10,692)	200
		Total Facility Maintenance	\$220,359	(\$9,462)	210,897
	012-3402-419.20-01	Supervisory	\$64,799	\$935	65,734
	012-3402-419.20-02	Operational	\$116,877	\$1,686	118,563
	012-3402-419.20-03	Temp/Part-Time	\$10,415	\$150	10,565
	012-3402-419.20-10	Retirement	\$27,180	\$393	27,573
	012-3402-419.20-12	Retiree Health	\$3,842	\$55	3,897
	012-3402-419.20-15	Social Security	\$15,377	\$221	15,598
	012-3402-419.20-25	Group Health Insurance	\$14,651	\$235	14,886
	012-3402-419.20-30	Worker's Comp	\$1,273	\$17	1,290
	012-3402-419.20-40	One-time Increase	\$6,619	(\$5,719)	900
		Total MIS	\$261,033	(\$2,027)	259,006
	012-3503-419.20-01	Supervisory	\$52,219	\$753	52,972
	012-3503-419.20-10	Retirement	\$22,837	\$106	22,943
	012-3503-419.20-12	Retiree Health	\$3,228	\$15	3,243
	012-3503-419.20-15	Social Security	\$12,158	\$61	12,219
	012-3503-419.20-25	Group Health Insurance	\$32,825	\$214	33,039
	012-3503-419.20-30	Worker's Comp	\$8,633	\$44	8,677
	012-3503-419.20-40	One-time Increase	\$5,640	(\$5,440)	200
		Total Fleet Maintenance	\$137,540	(\$4,247)	133,293
		TOTAL INTERNAL SERVICE	992,146	(19,580)	972,566
16	LODGER'S TAX-PROMOTIONAL				
	<i>Expenditures</i>				
	016-0001-419.20-02	Operational	\$8,445	\$122	8,567
	016-0001-419.20-10	Retirement	\$1,195	\$17	1,212
	016-0001-419.20-12	Retiree Health	\$169	\$2	171
	016-0001-419.20-15	Social Security	\$676	\$10	686
	016-0001-419.20-25	Group Health Insurance	\$920	\$15	935
	016-0001-419.20-30	Worker's Comp	\$57	\$1	58
	016-0001-419.20-40	One-time Increase	\$291	(\$241)	50
		Total Expenditures	\$11,753	(\$74)	11,679
19	COURT AUTOMATION				
	<i>Expenditures</i>				
	019-1201-412.20-03	Temp/Part-Time	\$6,963	\$100	7,063
	019-1201-412.20-10	Retirement	\$985	\$15	1,000
	019-1201-412.20-12	Retiree Health	\$139	\$2	141
	019-1201-412.20-15	Social Security	\$557	\$8	565
	019-1201-412.20-40	One-time Increase	\$240	(\$240)	0
		Total Expenditures	\$8,884	(\$115)	8,769

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
20	LODGER'S TAX-CITY				
	<i>Expenditures</i>				
	020-0006-454.20-02	Operational	\$30,875	\$439	31,314
	020-0006-454.20-03	Temp/Part-Time	\$25,579	\$369	25,948
	020-0006-454.20-10	Retirement	\$7,254	\$105	7,359
	020-0006-454.20-12	Retiree Health	\$1,025	\$15	1,040
	020-0006-454.20-15	Social Security	\$7,320	\$65	7,385
	020-0006-454.20-25	Group Health Insurance	\$3,837	\$33	3,870
	020-0006-454.20-30	Worker's Comp	\$5,137	\$30	5,167
	020-0006-454.20-40	One-time Increase	\$1,959	(\$1,499)	460
		Total Expenditures	\$82,986	(\$443)	82,543
27	MUNICIPAL COURT				
	<i>Transfers In</i>				
	027-0000-391.19-11	Transfer fr (11) General Fund	338,459	(1,510)	336,949
	<i>Expenditures</i>				
	027-1201-412.20-01	Supervisory	\$84,025	\$609	84,634
	027-1201-412.20-02	Operational	\$96,720	\$1,387	98,107
	027-1201-412.20-10	Retirement	\$19,655	\$282	19,937
	027-1201-412.20-12	Retiree Health	\$2,778	\$40	2,818
	027-1201-412.20-15	Social Security	\$17,805	\$160	17,965
	027-1201-412.20-25	Group Health Insurance	\$36,220	\$29	36,249
	027-1201-412.20-30	Worker's Comp	\$1,171	\$13	1,184
	027-1201-412.20-40	One-time Increase	\$4,768	(\$3,968)	800
		Total Judicial	\$263,142	(\$1,448)	261,694
	027-2801-427.20-03	Temp/Part-Time	\$3,749	\$54	3,803
	027-2801-427.20-10	Retirement	\$531	\$7	538
	027-2801-427.20-12	Retiree Health	\$75	\$1	76
	027-2801-427.20-15	Social Security	\$30	\$4	34
	027-2801-427.20-40	One-time Increase	\$128	(\$128)	0
		Total Bench Warrant	\$4,513	(\$62)	4,451
	TOTAL MUNICIPAL COURT		267,655	(1,510)	266,145
32	COMMUNITY SERVICES				
	<i>Transfers In</i>				
	032-0000-391.19-11	Transfer fr (11) General Fund	3,228,823	(28,533)	3,200,290
	<i>Expenditures</i>				
	032-6106-450.20-01	Supervisory	\$137,381	\$1,981	139,362
	032-6106-450.20-02	Operational	\$213,914	\$1,896	215,810
	032-6106-450.20-03	Temp/Part-Time	\$148,272	\$1,400	149,672
	032-6106-450.20-10	Retirement	\$59,205	\$685	59,890
	032-6106-450.20-12	Retiree Health	\$8,368	\$97	8,465
	032-6106-450.20-15	Social Security	\$38,669	\$420	39,089
	032-6106-450.20-25	Group Health Insurance	\$53,380	\$320	53,700
	032-6106-450.20-30	Worker's Comp	\$14,083	\$126	14,209
	032-6106-450.20-40	One-time Increase	\$15,552	(\$13,346)	2,206
		Total Recreation	\$688,824	(\$6,421)	682,403
	032-6206-410.20-01	Supervisory	\$50,727	\$731	51,458
	032-6206-410.20-02	Operational	\$399,720	\$572	400,292
	032-6206-410.20-10	Retirement	\$63,737	\$185	63,922
	032-6206-410.20-12	Retiree Health	\$9,008	\$26	9,034
	032-6206-410.20-15	Social Security	\$37,988	\$105	38,093

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	032-6206-410.20-25	Group Health Insurance	\$67,873	\$645	68,518
	032-6206-410.20-30	Worker's Comp	\$25,901	\$65	25,966
	032-6206-410.20-40	One-time Increase	\$16,041	(\$15,641)	400
		Total Parks	\$670,995	(\$13,312)	657,683
	032-6306-452.20-01	Supervisory	\$45,500	\$656	46,156
	032-6306-452.20-02	Operational	\$111,353	\$619	111,972
	032-6306-452.20-03	Temp/Part-Time	\$48,649	\$701	49,350
	032-6306-452.20-10	Retirement	\$29,079	\$279	29,358
	032-6306-452.20-12	Retiree Health	\$4,110	\$40	4,150
	032-6306-452.20-15	Social Security	\$16,160	\$155	16,315
	032-6306-452.20-25	Group Health Insurance	\$29,608	\$319	29,927
	032-6306-452.20-30	Worker's Comp	\$15,030	\$135	15,165
	032-6306-452.20-40	One-time Increase	\$7,354	(\$6,684)	670
		Total Zoo	\$306,843	(\$3,780)	303,063
	032-7101-455.20-01	Supervisory	\$45,675	\$659	46,334
	032-7101-455.20-02	Operational	\$279,816	\$2,650	282,466
	032-7101-455.20-03	Temp/Part-Time	\$86,623	\$1,250	87,873
	032-7101-455.20-10	Retirement	\$53,929	\$582	54,511
	032-7101-455.20-12	Retiree Health	\$7,622	\$82	7,704
	032-7101-455.20-15	Social Security	\$30,761	\$362	31,123
	032-7101-455.20-25	Group Health Insurance	\$43,895	\$649	44,544
	032-7101-455.20-30	Worker's Comp	\$3,682	\$39	3,721
	032-7101-455.20-40	One-time Increase	\$14,087	(\$11,293)	2,794
		Total Library	\$566,090	(\$5,020)	\$561,070
		TOTAL COMMUNITY SERVICE	2,232,752	(28,533)	2,204,219
37	STATE HIGHWAY				
	<i>Expenditures</i>				
	037-0006-431.20-03	Temp/Part-Time	\$14,328	\$119	14,447
	037-0006-431.20-10	Retirement	\$1,179	\$17	1,196
	037-0006-431.20-12	Retiree Health	\$167	\$3	170
	037-0006-431.20-15	Social Security	\$1,125	\$10	1,135
	037-0006-431.20-30	Worker's Comp	\$354	\$1	355
	037-0006-431.20-40	One-time Increase	\$283	(\$283)	0
		Total Expenditures	\$17,436	(\$133)	17,303
44	TRANSPORTATION				
	<i>Expenditures</i>				
	044-5203-431.20-01	Supervisory	\$68,187	\$984	69,171
	044-5203-431.20-10	Retirement	\$34,879	\$139	35,018
	044-5203-431.20-12	Retiree Health	\$4,930	\$20	4,950
	044-5203-431.20-15	Social Security	\$18,528	\$78	18,606
	044-5203-431.20-25	Group Health Insurance	\$59,295	\$302	59,597
	044-5203-431.20-30	Worker's Comp	\$39,850	\$154	40,004
	044-5203-431.20-40	One-time Increase	\$9,311	(\$9,111)	200
		Total Expenditures	\$234,980	(\$7,434)	227,546
63	COMMUNITY DEVELOPMENT				
	<i>Expenditures</i>				
	063-5005-419.20-02	Operational	\$134,163	\$2,693	136,856
	063-5005-419.20-10	Retirement	\$18,984	\$381	19,365
	063-5005-419.20-12	Retiree Health	\$2,683	\$54	2,737
	063-5005-419.20-15	Social Security	\$10,125	\$215	10,340
	063-5005-419.20-25	Group Health Insurance	\$13,703	\$339	14,042

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	063-5005-419.20-30	Worker's Comp	\$4,704	\$102	4,806
	063-5005-419.20-40	One-time Increase	\$4,717	(\$4,017)	700
		Total Expenditures	\$189,079	(\$233)	188,846
71	ALAMO SENIOR CENTER				
	<i>Transfers In</i>				
	071-0000-391.19-11	Transfer Fr (11) General Fund	413,542	(3,687)	409,855
	<i>Expenditures</i>				
	071-8023-445.20-01	Supervisory	\$51,162	\$738	51,900
	071-8023-445.20-02	Operational	\$69,923	\$138	70,061
	071-8023-445.20-03	Temp/Part-Time	\$26,274	\$201	26,475
	071-8023-445.20-10	Retirement	\$20,195	\$143	20,338
	071-8023-445.20-12	Retiree Health	\$2,854	\$20	2,874
	071-8023-445.20-15	Social Security	\$11,437	\$86	11,523
	071-8023-445.20-25	Group Health Insurance	\$8,874	\$5,665	14,539
	071-8023-445.20-30	Worker's Comp	\$3,767	\$23	3,790
	071-8023-445.20-40	One-time Increase	\$5,135	(\$4,607)	528
		Total Congregate	\$199,621	\$2,407	202,028
	071-8024-445.20-01	Supervisory	\$45,335	\$654	45,989
	071-8024-445.20-02	Operational	\$61,101	\$96	61,197
	071-8024-445.20-03	Temp/Part-Time	\$24,494	\$208	24,702
	071-8024-445.20-10	Retirement	\$18,089	\$129	18,218
	071-8024-445.20-12	Retiree Health	\$2,556	\$19	2,575
	071-8024-445.20-15	Social Security	\$10,126	\$77	10,203
	071-8024-445.20-25	Group Health Insurance	\$8,335	\$5,339	13,674
	071-8024-445.20-30	Worker's Comp	\$3,973	\$28	4,001
	071-8024-445.20-40	One-time Increase	\$4,582	(\$4,094)	488
		Total Homebound	\$178,591	\$2,456	181,047
	071-8025-445.20-01	Supervisory	\$23,469	\$338	23,807
	071-8025-445.20-02	Operational	\$49,571	\$62	49,633
	071-8025-445.20-03	Temp/Part-Time	\$2,374	\$34	2,408
	071-8025-445.20-10	Retirement	\$10,335	\$57	10,392
	071-8025-445.20-12	Retiree Health	\$1,461	\$8	1,469
	071-8025-445.20-15	Social Security	\$6,002	\$35	6,037
	071-8025-445.20-25	Group Health Insurance	\$8,748	\$3,128	11,876
	071-8025-445.20-30	Worker's Comp	\$3,485	\$3	3,488
	071-8025-445.20-40	One-time Increase	\$2,671	(\$2,583)	88
		Total Assisted Transportation	\$108,116	\$1,082	109,198
	071-8026-445.20-01	Supervisory	\$7,995	\$115	8,110
	071-8026-445.20-02	Operational	\$533	\$8	541
	071-8026-445.20-03	Temp/Part-Time	\$21,543	\$311	21,854
	071-8026-445.20-10	Retirement	\$4,255	\$62	4,317
	071-8026-445.20-12	Retiree Health	\$601	\$9	610
	071-8026-445.20-15	Social Security	\$2,389	\$35	2,424
	071-8026-445.20-25	Group Health Insurance	\$382	\$6	388
	071-8026-445.20-30	Worker's Comp	\$1,670	\$23	1,693
	071-8026-445.20-40	One-time Increase	\$1,079	(\$863)	216
		Total Homemaker Program	\$40,447	(\$294)	40,153
	071-8030-445.20-03	Temp/Part-Time	\$6,602	\$96	6,698
	071-8030-445.20-15	Social Security	\$505	\$8	513
	071-8030-445.20-30	Worker's Comp	\$41	\$1	42
	071-8030-445.20-40	One-time Increase	\$198	(\$138)	60
		Total Physical Fitness	\$7,346	(\$33)	7,313

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	071-8115-445.20-01	Supervisory	\$31,382	\$453	31,835
	071-8115-445.20-02	Operational	\$49,481	\$81	49,562
	071-8115-445.20-03	Temp/Part-Time	\$206	\$3	209
	071-8115-445.20-10	Retirement	\$11,442	\$76	11,518
	071-8115-445.20-12	Retiree Health	\$1,617	\$10	1,627
	071-8115-445.20-15	Social Security	\$6,380	\$43	6,423
	071-8115-445.20-25	Group Health Insurance	\$10,237	(\$7,359)	2,878
	071-8115-445.20-30	Worker's Comp	\$1,356	\$3	1,359
	071-8115-445.20-40	One-time Increase	\$2,817	(\$2,615)	202
		Total Senior Services	\$114,918	(\$9,305)	105,613
TOTAL ALAMO SENIOR CENTER			649,039	(3,687)	645,352

75 RETIRED AND SENIOR VOLUNTEER PROGRAM

Transfers In

075-0000-391.19-11	Transfer Fr (11) General Fund	41,963	9,261	51,224
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Expenditures

075-8201-445.20-01	Supervisory	\$26,647	\$384	27,031
075-8201-445.20-02	Operational	\$22,704	\$327	23,031
075-8201-445.20-10	Retirement	\$6,983	\$55	7,038
075-8201-445.20-12	Retiree Health	\$987	\$7	994
075-8201-445.20-15	Social Security	\$3,886	\$31	3,917
075-8201-445.20-25	Group Health Insurance	\$1,166	\$10,400	11,566
075-8201-445.20-30	Worker's Comp	\$311	\$2	313
075-8201-445.20-40	One-time Increase	\$1,700	(\$1,530)	170
	Total RSVP	\$64,384	\$9,676	74,060

075-8701-445.20-01	Supervisory	\$2,351	\$34	2,385
075-8701-445.20-02	Operational	\$18,065	\$260	18,325
075-8701-445.20-10	Retirement	\$2,889	\$41	2,930
075-8701-445.20-12	Retiree Health	\$408	\$6	414
075-8701-445.20-15	Social Security	\$1,594	\$37	1,631
075-8701-445.20-25	Group Health Insurance	\$581	\$8	589
075-8701-445.20-30	Worker's Comp	\$128	\$3	131
075-8701-445.20-40	One-time Increase	\$705	(\$690)	15
	Total Senior Companion	\$26,721	(\$301)	26,420

075-8801-445.20-01	Supervisory	\$2,351	\$34	2,385
075-8801-445.20-02	Operational	\$6,022	\$86	6,108
075-8801-445.20-10	Retirement	\$1,185	\$17	1,202
075-8801-445.20-12	Retiree Health	\$167	\$3	170
075-8801-445.20-15	Social Security	\$655	\$15	670
075-8801-445.20-25	Group Health Insurance	\$229	\$3	232
075-8801-445.20-30	Worker's Comp	\$53	\$1	54
075-8801-445.20-40	One-time Increase	\$288	(\$273)	15
	Total Foster Grandparent	\$10,950	(\$114)	10,836

TOTAL RETIRED AND SENIOR VOLUNTEER PROGRAM			102,055	9,261	111,316
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81 WATER/SEWER OPERATING

Expenditures

081-1602-461.20-01	Supervisory	\$4,661	\$67	4,728
081-1602-461.20-02	Operational	\$42,039	\$336	42,375
081-1602-461.20-10	Retirement	\$6,608	\$57	6,665
081-1602-461.20-12	Retiree Health	\$934	\$8	942
081-1602-461.20-15	Social Security	\$3,383	\$32	3,415
081-1602-461.20-25	Group Health Insurance	\$17,731	\$15	17,746

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	081-1602-461.20-30	Worker's Comp	\$4,116	\$29	4,145
	081-1602-461.20-40	One-time Increase	\$1,700	(\$1,500)	200
		Total Central Receiving	\$81,172	(\$956)	80,216
					0
	081-1803-461.20-01	Supervisory	\$149,249	\$2,153	151,402
	081-1803-461.20-02	Operational	\$46,765	\$395	47,160
	081-1803-461.20-10	Retirement	\$28,161	\$361	28,522
	081-1803-461.20-12	Retiree Health	\$3,980	\$51	4,031
	081-1803-461.20-15	Social Security	\$16,014	\$204	16,218
	081-1803-461.20-25	Group Health Insurance	\$29,108	\$4	29,112
	081-1803-461.20-30	Worker's Comp	\$1,274	\$16	1,290
	081-1803-461.20-40	One-time Increase	\$6,856	(\$6,256)	600
		Administrative Services	\$281,407	(\$3,072)	278,335
					0
	081-2202-461.20-01	Supervisory	\$73,691	\$1,063	74,754
	081-2202-461.20-02	Operational	\$202,658	\$518	203,176
	081-2202-461.20-10	Retirement	\$39,104	\$224	39,328
	081-2202-461.20-12	Retiree Health	\$5,527	\$32	5,559
	081-2202-461.20-15	Social Security	\$21,767	\$127	21,894
	081-2202-461.20-25	Group Health Insurance	\$35,001	(\$82)	34,919
	081-2202-461.20-30	Worker's Comp	\$6,468	\$10	6,478
	081-2202-461.20-40	One-time Increase	\$9,588	(\$9,348)	240
		Total Customer Services	\$393,804	(\$7,456)	386,348
					0
	081-5503-461.20-01	Supervisory	\$39,112	\$564	39,676
	081-5503-461.20-01	Retirement	\$47,341	\$50	47,391
	081-5503-461.20-01	Retiree Health	\$6,691	\$11	6,702
	081-5503-461.20-01	Social Security	\$30,543	\$45	30,588
	081-5503-461.20-01	Group Health Insurance	\$55,694	\$7,209	62,903
	081-5503-461.20-01	Worker's Comp	\$22,220	\$3	22,223
	081-5503-461.20-01	One-time Increase	\$11,754	(\$11,554)	200
		Total Utilities Maintenance	\$213,355	(\$3,672)	209,683
					0
	081-5603-432.20-01	Supervisory	\$44,270	\$638	44,908
	081-5603-432.20-01	Retirement	\$20,683	\$90	20,773
	081-5603-432.20-01	Retiree Health	\$2,923	\$13	2,936
	081-5603-432.20-01	Social Security	\$11,844	\$51	11,895
	081-5603-432.20-01	Group Health Insurance	\$3,982	\$65	4,047
	081-5603-432.20-01	Worker's Comp	\$8,731	\$36	8,767
	081-5603-432.20-01	One-time Increase	\$5,237	(\$5,037)	200
		Total Wastewater Treatment Plant	\$97,670	(\$4,144)	93,526
					0
	081-5703-461.20-01	Supervisory	\$57,847	\$834	58,681
	081-5703-461.20-10	Retirement	\$46,134	\$118	46,252
	081-5703-461.20-12	Retiree Health	\$6,520	\$17	6,537
	081-5703-461.20-15	Social Security	\$25,958	\$66	26,024
	081-5703-461.20-25	Group Health Insurance	\$44,638	\$391	45,029
	081-5703-461.20-30	Worker's Comp	\$20,819	\$50	20,869
	081-5703-461.20-40	One-time Increase	\$11,724	(\$11,524)	200
		Total Water Filter Plant	\$213,640	(\$10,048)	203,592
					0
	081-7803-464.20-01	Supervisory	\$40,834	\$589	41,423
	081-7803-464.20-10	Retirement	\$38,845	\$83	38,928
	081-7803-464.20-12	Retiree Health	\$5,491	\$11	5,502
	081-7803-464.20-15	Social Security	\$21,371	\$47	21,418
	081-7803-464.20-25	Group Health Insurance	\$34,152	(\$10,309)	23,843
	081-7803-464.20-30	Worker's Comp	\$14,421	\$4	14,425
	081-7803-464.20-40	One-time Increase	\$9,665	(\$9,465)	200
		Total Construction	\$164,779	(\$19,040)	145,739
					0
		TOTAL WATER/SEWER OPR	1,445,827	(48,388)	1,397,439

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
86	SOLID WASTE COLLECTION SYSTEM				
	<i>Expenditures</i>				
	086-1003-434.20-02	Operational	\$92,862	\$443	93,305
	086-1003-434.20-10	Retirement	\$13,140	\$63	13,203
	086-1003-434.20-12	Retiree Health	\$1,857	\$9	1,866
	086-1003-434.20-15	Social Security	\$7,157	\$35	7,192
	086-1003-434.20-25	Group Health Insurance	\$17,224	\$76	17,300
	086-1003-434.20-30	Worker's Comp	\$15,000	\$68	15,068
	086-1003-434.20-40	One-time Increase	\$3,582	(\$3,382)	200
		Total Expenditures	<u>\$150,822</u>	<u>(\$2,688)</u>	148,134
90	GOLF COURSE				
	<i>Expenditures</i>				
	090-0101-456.20-01	Supervisory	\$44,701	\$645	45,346
	090-0101-456.20-02	Operational	\$128,761	\$373	129,134
	090-0101-456.20-10	Retirement	\$25,545	\$144	25,689
	090-0101-456.20-12	Retiree Health	\$3,469	\$20	3,489
	090-0101-456.20-15	Social Security	\$16,846	\$80	16,926
	090-0101-456.20-25	Group Health Insurance	\$28,967	\$23	28,990
	090-0101-456.20-30	Worker's Comp	\$8,573	\$40	8,613
	090-0101-456.20-40	One-time Increase	\$6,140	(\$5,470)	670
		Total Expenditures	<u>\$263,002</u>	<u>(\$4,145)</u>	258,857
91	AIRPORT				
	<i>Expenditures</i>				
	091-0006-459.20-01	Supervisory	\$42,000	\$606	42,606
	091-0006-459.20-10	Retirement	\$9,416	\$86	9,502
	091-0006-459.20-12	Retiree Health	\$1,331	\$12	1,343
	091-0006-459.20-15	Social Security	\$5,439	\$49	5,488
	091-0006-459.20-30	Worker's Comp	\$4,830	\$43	4,873
	091-0006-459.20-40	One-time Increase	\$2,413	(\$2,253)	160
		Total Expenditures	<u>\$65,429</u>	<u>(\$1,457)</u>	63,972
94	OTERO GREENTREE REGIONAL LANDFILL				
	<i>Expenditures</i>				
	094-0903-434.20-01	Supervisory	\$38,285	\$547	38,832
	094-0903-434.20-10	Retirement	\$25,910	\$78	25,988
	094-0903-434.20-12	Retiree Health	\$3,662	\$11	3,673
	094-0903-434.20-15	Social Security	\$16,033	\$43	16,076
	094-0903-434.20-25	Group Health Insurance	\$16,718	\$131	16,849
	094-0903-434.20-30	Worker's Comp	\$32,153	\$84	32,237
	094-0903-434.20-40	One-time Increase	\$7,021	(\$6,821)	200
		Total Expenditures	<u>\$139,782</u>	<u>(\$5,927)</u>	133,855
901	HOUSING LOW RENT OPERATING				
	<i>Expenditures</i>				
	901-0007-463.20-01	Supervisory	\$58,600	\$845	59,445
	901-0007-463.20-02	Operational	\$131,427	\$1,977	133,404
	901-0007-463.20-10	Retirement	\$26,889	\$399	27,288
	901-0007-463.20-12	Retiree Health	\$3,801	\$56	3,857
	901-0007-463.20-15	Social Security	\$14,097	\$226	14,323
	901-0007-463.20-25	Group Health Insurance	\$39,540	(\$2,823)	36,717
	901-0007-463.20-30	Worker's Comp	\$8,718	\$132	8,850
	901-0007-463.20-40	One-time Increase	\$6,972	(\$6,186)	786
		Total Housing Low Rent	<u>\$290,044</u>	<u>(\$5,374)</u>	284,670

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
					0
	901-0107-463.20-02	Operational	\$122,221	\$1,751	123,972
	901-0107-463.20-10	Retirement	\$17,294	\$248	17,542
	901-0107-463.20-12	Retiree Health	\$2,445	\$35	2,480
	901-0107-463.20-15	Social Security	\$9,653	\$137	9,790
	901-0107-463.20-25	Group Health Insurance	\$35,091	\$339	35,430
	901-0107-463.20-30	Worker's Comp	\$5,997	\$79	6,076
	901-0107-463.20-40	One-time Increase	\$4,311	(\$3,311)	1,000
		Total Maintenance	\$197,012	(\$722)	196,290
	TOTAL HOUSING LOW RENT OPERATING		\$487,056	(\$6,096)	\$480,960

903 HOUSING HOMEOWNERSHIP OPERATING

Expenditures

903-0007-463.20-01	Supervisory	\$4,411	\$63	4,474
903-0007-463.20-02	Operational	\$6,087	\$100	6,187
903-0007-463.20-10	Retirement	\$1,485	\$23	1,508
903-0007-463.20-12	Retiree Health	\$210	\$3	213
903-0007-463.20-15	Social Security	\$986	\$13	999
903-0007-463.20-25	Group Health Insurance	\$2,728	(\$782)	1,946
903-0007-463.20-30	Worker's Comp	\$588	\$7	595
903-0007-463.20-40	One-time Increase	\$158	(\$144)	14
	Total Expenditures	\$16,653	(\$717)	15,936

REVISION #3

Approve Carry-Over Budgets for Projects and Grants not yet complete from Fiscal Year 2015.

11

GENERAL FUND

Revenues

PSMI12	011-0000-317.16-13	State Grant	0	18,698	18,698
PSVE15	011-0000-317.16-13	State Grant	0	200,000	200,000
FG1401	011-0000-317.16-73	Federal Grant	0	84,093	84,093
		Total Revenues	0	218,698	218,698

Expenditures

GC1502	011-2400-419.57-24	Contract Services	109,989	36,652	146,641
CERDPS	011-3804-429.61-85	CER Capital Equipment	0	22,237	22,237
PSVE15	011-4104-420.57-34	Contract Services	0	4,000	4,000
PSVE15	011-4104-420.61-85	CER Capital Equipment	0	24,827	24,827
CERFIRE	011-4204-421.61-85	CER Capital Equipment	100,000	300,000	400,000
PSMI12	011-4304-420.57-57	Consulting Fees	0	7,191	7,191
		Total Expenditures	209,989	394,907	604,896

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INTERNAL SERVICES

Expenditures

PW1511	012-3303-419.61-60	Capital Equipment	0	448,148	448,148
MIS152	012-3402-419.60-22	Computer Hardware	0	30,000	30,000
MIS141	012-3402-419.60-23	Computer Software	0	8,822	8,822
MIS151	012-3402-419.60-23	Computer Software	0	88,000	88,000
CERFLT	012-3599-990.61-60	Capital Equipment Repl	0	12,189	12,189
		Total Expenditures	0	587,159	587,159

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
20	LODGER'S TAX-CITY				
	<i>Revenues</i>				
CS1203	020-0000-317.16-73	Federal Grant	17,862	39,756	57,618
	<i>Expenditures</i>				
CS1101	020-0006-454.57-93	Special Events	0	966	966
CSCIV	020-0006-454.57-93	Special Events	7,200	11,341	18,541
CSPUP	020-0006-454.57-93	Special Events	2,700	3,559	6,259
CSZOO	020-0006-454.57-93	Special Events	2,500	636	3,136
CS1501	020-0006-454.65-50	Bike Walking Path	21,190	50,833	72,023
		Total Expenditures	33,590	67,335	100,925
24	GRANT CAPITAL IMPROVEMENT				
	<i>Revenues</i>				
PW1510	024-0000-317.16-13	State Grant	0	25,000	25,000
GC1501	024-0000-317.16-73	Federal Grant	236,639	119,865	356,504
		Total Revenue	236,639	144,865	381,504
	<i>Expenditures</i>				
GC1501	024-0000-419.57-34	Contract Services	236,639	114,325	350,964
PW1510	024-0000-419.57-34	Contract Services	0	500	500
PW1510	024-0000-419.63-91	Building Improvements	0	221	221
		Total Expenditures	236,639	115,046	351,685
32	COMMUNITY SERVICES				
	<i>Revenues</i>				
EN1502	032-0000-317.16-13	State Grant	0	100,000	100,000
LI1302	032-7101-317.16-13	State Grant	37,584	(1,772)	35,812
		Total Revenues	37,584	98,228	135,812
	<i>Transfers In</i>				
EN1502	032-0000-391.19-11	Transfer fr 11 Gen Fund	0	2,000	2,000
	032-0000-391.19-11	Transfer fr 11 Gen Fund	0	(6,421)	(6,421)
		Total Transfers In	0	(4,421)	(4,421)
	<i>Expenditures</i>				
EN1502	032-6106-450.57-34	Contract Services	0	2,000	2,000
EN1502	032-6199-990.63-91	Building Improvements	0	91,163	91,163
CERZOO	032-6399-990.61-85	Maintenance Equipment	10,000	4,223	14,223
LI1302	032-7101-455.32-05	Books, Periodicals	37,584	(5,112)	32,472
LI1302	032-7101-455.62-23	Computer Software	0	1,533	1,533
		Total Expenditures	47,584	93,807	141,391
33	FIRE PROTECTION				
	<i>Expenditures</i>				
CERFIRE	033-0000-421.61-85	CER Equipment Rpl	0	372,502	372,502
37	STATE HIGHWAY				
	<i>Revenues</i>				
SP1503	037-0000-317.16-09	KAB Grant	0	1,858	1,858

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
40	AIRPORT IMPROVEMENT PROJECTS				
	<i>Revenues</i>				
AP1502	040-0000-317.16-73	Federal Grant	3,361,182	3,824,143	7,185,325
AP1502	040-0000-317.16-81	State Grant	186,733	215,371	402,104
AP1506	040-0000-317.19-81	State Grant	0	360,000	360,000
		Total Revenues	3,547,915	4,399,514	7,947,429
	<i>Transfers In</i>				
AP1502	040-0000-391-19-61	Trans fr 61 91 GRT Inf	0	161,724	161,724
AP1506	040-0000-391-19-61	Trans fr 61 91 GRT Inf	0	40,000	40,000
			0	201,724	201,724
	<i>Expenditures</i>				
AP1502	040-0099-990.57-34	Contract Services	10,000	15,000	25,000
AP1502	040-0099-990.57-35	In-House Eng Fees	18,825	12,141	30,966
AP1502	040-0099-990.68-99	ICIP	3,612,847	4,008,473	7,621,320
AP1506	040-0099-990.68-99	ICIP	0	400,000	400,000
		Total Expenditures	3,641,672	4,435,614	7,677,286
44	TRANSPORTATION				
	<i>Transfers In</i>				
PW1503	044-0000-391.19-42	Transfer fr 42	0	81,618	81,618
EN1202	044-0000-391.19-69	Transfer fr 69	0	91,520	91,520
		Total Transfers In	0	173,138	173,138
	<i>Expenditures</i>				
CERSTR	044-5299-990.61-85	Capital Equipment	0	14,510	14,510
CERSTR	044-5303-431.61-85	Capital Equipment	0	10,420	10,420
EN1505	044-9499-990.57-34	Contract Services	0	5,059	5,059
PW1503	044-9499-990.57-34	Contract Services	0	81,618	81,618
EN1202	044-9499-990.57-35	In-House Eng Fees	0	42,015	42,015
EN1208	044-9499-990.57-35	In-House Eng Fees	0	10,071	10,071
EN1505	044-9499-990.57-35	In-House Eng Fees	0	4,500	4,500
EN1214	044-9499-990.65-09	Roadway Improvements	0	120,000	120,000
EN1202	044-9499-990.65-52	Drainage Project	0	183,041	183,041
EN1505	044-9499-990.65-52	Drainage Project	0	100,000	100,000
		Total Expenditures	0	571,234	571,234
48	NEW MEXICO C.D.B.G.				
	<i>Revenues</i>				
GC1402	048-0000-316.15-07	Contributions-COPE	0	107,625	107,625
GC1402	048-0000-317.16-20	CDBG Grants	0	500,000	500,000
		Total Revenues	0	607,625	607,625
	<i>Expenditures</i>				
GC1402	048-0207-463.57-34	Contract Services	0	55,718	55,718
GC1402	048-0207-463.57-35	In-House Engineering Fees	0	3,503	3,503
GC1402	048-0207-463.61-62	CDBG Construction	0	545,122	545,122
		Total Expenditures	0	604,343	604,343
49	1986 GROSS RECEIPTS TAX				
	<i>Expenditures</i>				
PW1003	049-0000-461.57-34	Contract Services	0	29,944	29,944
PW1103	049-0005-461.62-35	Contract Engineering	0	5,760	5,760
PW1103	049-0099-990.67-45	Well Improvements	0	1,113	1,113
UC1204	049-0099-990.67-45	Capital Outlay	0	222,457	222,457
UC1306	049-0099-990.67-45	Capital Outlay	0	87,031	87,031

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
EN1107	049-0099-990.67-49	Reverse Osmosis	0	97,064	97,064
attach PW1401	049-0099-990.68-99	ICIP	0	544,754	544,754
		Total Expenditures	0	988,123	988,123
50	PROPERTY ACQUISITION				
	<i>Transfers In</i>				
EN1503	050-0000-391.19-56	Transfer fr 56 99 GRT Flood	0	74,258	74,258
EN0236	050-0000-391.19-49	Transfer fr (49) 86 GRT	0	124,572	124,572
EN0236	050-0000-391.19-42	Transfer fr (42) 84 GRT	0	100,000	100,000
		Total Transfers In	0	298,830	298,830
	<i>Expenditures</i>				
EN1305	050-0000-419.61-20	Property Acquisition	0	20,000	20,000
EN1503	050-0000-419.61-20	Property Acquisition	0	326,000	326,000
EN0226	050-0000-419.66-45	Surveyors & Consultants	25,000	17,932	42,932
		Total Expenditures	25,000	363,932	388,932
54	REVERSE OSMOSIS PROJECT RSV				
	<i>Revenues</i>				
PW1406	054-0000-317.16-13	State Grant	0	4,000,000	4,000,000
PW1401	054-0000-317.16-63	NMFA Grant	0	180,893	180,893
PW1401	054-0000-319.15-45	Loan Proceeds	0	484,009	484,009
PW1404	054-0000-319.15-45	Loan Proceeds	0	1,125,000	1,125,000
		Total Revenues	0	5,789,902	5,789,902
	<i>Expenditures</i>				
PW1401	054-0000-461.57-34	Contract Services	0	10,117	10,117
PW1401	054-0000-461.62-35	Contract Engineering	0	638,422	638,422
PW1401	054-0099-990.57-34	Contract Services	0	157,913	157,913
		Total Expenditures	0	806,452	806,452
56	99 GRT FLOOD CONTROL BOND				
	<i>Expenditures</i>				
EN0226	056-0099-990.57-35	In-House Engineering	10,000	6,212	16,212
EN0226	056-9403-465.62-35	Contract Engineering	10,000	24,191	34,191
EN0226	056-9499-990.67-03	Alamo Flood Control-City	2,500,000	282,483	2,782,483
EN0226	056-9499-990.67-04	Sewer/Water Relocation	100,000	136,085	236,085
		Total Expenditures	2,620,000	448,971	3,068,971
71	ALAMO SENIOR CENTER				
	<i>Revenues</i>				
SC16UW	071-0000-316.15-55	United Way	6,000	6,501	12,501
SCLG54	071-0000-317.16-13	State Grant	0	124,636	124,636
SCLG55	071-0000-317.16-13	State Grant	0	249,889	249,889
		Total Revenues	6,000	381,026	137,137
	<i>Transfers In</i>				
CERASC	071-0000-391.19-11	Transfer fr 11 Gen Fund	0	19,500	19,500
	071-0000-391.19-11	Transfer fr 11 Gen Fund	0	(270,294)	(270,294)
		Total Transfers In	0	(250,794)	(250,794)
	<i>Expenditures</i>				
SC16UW	071-8024-445.32-60	Food Purchases	0	10,348	10,348
SC16UW	071-8025-445.32-75	Program Supplies	1,465	3,355	4,820
SCLG54	071-8116-445.63-91	Building Improvements	0	23,814	23,814

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
SCLG55	071-8116-445.63-91	Building Improvements	0	73,215	73,215
CERASC	071-8116-445-61.85	Equipment Replacement	25,000	19,500	44,500
		Total Expenditures	26,465	130,232	38,982
74	ALAMO SENIOR CENTER GIFT				
	<i>Expenditures</i>				
ASCFIT	074-0006-445.32-75	Program Supplies	4,000	1,499	5,499
SC09BG	074-0006-445.32-75	Program Supplies	500	2,504	3,004
ASCFIT	074-0006-445.44-45	Building & Structures	3,500	10,842	14,342
SC09GF	074-0006-445.44-45	Building & Structures	0	46	46
SC09SP	074-0006-445.57-93	Special Events	4,500	11,097	15,597
		Total Expenditures	12,500	25,988	38,488
81	WATER/SEWER OPERATING				
	<i>Expenditures</i>				
UB2006	081-2202-461.20-03	TEMP/PART-TIME	0	1,634	1,634
UB2006	081-2202-461.20-07	STANDBY COMPENSATION	0	229	229
UB2006	081-2202-461.20-14	PROJECT OVERTIME	0	4,748	4,748
UB2006	081-2202-461.20-15	SOCIAL SECURITY	0	151	151
UB2006	081-2202-461.20-30	WORKER'S COMP INSURANCE	0	194	194
UB2006	081-2202-461.5735	IN-HOUSE ENGINEERING	0	1,374	1,374
UB2006	081-2202-461.61-69	MAINTENANCE EQUIPMENT	0	791,784	791,784
CERUTM	081-5599-990.61-85	CAPITAL EQUIPMENT	0	200,000	200,000
CERWFP	081-5703-461.61-85	CER EQUIPMENT REPL	0	34,999	34,999
UC1401	081-9303.465.67-70	WATER LINE IMPROVEMENTS	0	116,019	116,019
EN1402	081-9303-465.67-70	WATER LINE IMPROVEMENTS	0	1,600,000	1,600,000
PW0809	081-9399-990.65-32	WWTP IMPROVEMENTS	0	365,000	365,000
PW1505	081-9399-990.68-99	ICIP	0	399,913	399,913
PW1506	081-9399-990.68-99	ICIP	0	229,594	229,594
PW1507	081-9399-990.68-99	ICIP	0	38,041	38,041
PW1508	081-9399-990.68-99	ICIP	0	45,000	45,000
UC1203	081-9399-990.68-99	ICIP	0	10,898	10,898
UC1205	081-9399-990.68-99	ICIP	0	40,003	40,003
UC1211	081-9399-990.68-99	ICIP	0	4,897	4,897
UC1501	081-9399-990.68-99	ICIP	0	249,223	249,223
UC1502	081-9399-990.68-99	ICIP	0	42,076	42,076
		Total Expenditures	0	4,175,777	4,175,777
88	BONITO CAMPGROUND				
	<i>Revenues</i>				
PW1501	088-0000-317.16-13	State Grant	0	508,384	508,384
EM1302	088-0000-317.16-73	Federal Grant	0	23,633	23,633
PW1501	088-0000-317.16-73	Federal Grant	0	3,050,302	3,050,302
EM1302	088-0000-317-16.13	State Grant	0	6,941	6,941
		Total Revenues	0	3,589,260	3,589,260
	<i>Transfers In</i>				
PW1501	088-0000-391.19-49	Transfer fr 49 86 GRT	0	1,016,768	1,016,768
EM1302	088-0000-391.19-81	Transfer fr 81 Water/Sewer	0	400,000	400,000
		Total Transfers In	0	1,416,768	1,416,768
	<i>Expenditures</i>				
PW0920	088-0003-461.57-43	Professional Services	0	47,079	47,079
EM1301	088-0003-461.59-03	Emergency Disaster Rlf	0	74,551	74,551

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
EM1302	088-0099-990.60-79	Bonito Lake Restoration	0	284,697	284,697
PW1501	088-0099-990.60-79	Bonito Lake Restoration	0	8,086,638	8,086,638
		Total Expenditures	0	8,492,965	8,492,965
89	ESGRT .0625%				
	Revenues				
EN1305	089-0000-317.16-13	State Grant	0	643,750	643,750
	Expenditures				
EN1305	089-1003-434.57-35	In-House Engineering	10,000	4,159	14,159
EN1305	089-9303-461.62-35	Contract Engineering	42,000	27,719	69,719
EN1305	089-9399-990.68-99	ICIP	0	538,750	538,750
		Total Expenditures	52,000	570,628	622,628
90	DESERT LAKES GOLF COURSE				
	Revenues				
PW1602	090-0000-317.16-13	State Grant	0	300,000	300,000
	Expenditures				
PW1602	090-0101-456.60-01	Capital Outlay	0	300,000	300,000
91	AIRPORT				
	Revenues				
AP1202	091-0000-317.16-13	State Grant	44,818	44,817	89,635
AP1501	091-0000-317.16-13	State Grant	0	1,968	1,968
		Total Revenues	44,818	46,785	91,603
	Expenditures				
AP1504	091-0006-459.45-55	Paving & Grounds	0	15,000	15,000
AP1202	091-0006-459.57-57	Consultant Fees	64,758	64,757	129,515
		Total Expenditures	64,758	79,757	144,515
94	OTERO GREENTREE REGIONAL LANDFILL				
	Expenditures				
EN1217	094-0903-434.57-57	Consultant Fees	0	9,122	9,122
PW1405	094-0903-990.61-90	Cell Development	0	94,570	94,570
PW1515	094-0903-990.61-90	Cell Development	0	81,430	81,430
		Total Expenditures	0	185,122	185,122
105	ECONOMIC DEVELOPMENT				
	Revenues				
ED1507	105-0000-317.16-13	State Grant	0	200,000	200,000
	Expenditures				
ED0603	105-0407-450.57-28	Incentives	0	335,715	335,715
ED1201	105-0407-450.57-28	Incentives	0	100,000	100,000
ED1401	105-0407-450.57-28	Incentives	0	291,938	291,938
ED1507	105-0407-450.57-28	Incentives	0	200,000	200,000
ED1508	105-0407-450.57-28	Incentives	0	75,000	75,000
		Total Expenditures	0	1,002,653	727,653
109	2004 GRT CAPITAL OUTLAY				
	Transfers In				
	109-0000-391.91-18	Trans Fr (118) 11 NMFA STR	0	197,473	197,473

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	<i>Expenditures</i>				
EN1301	109-8903-430.57-35	In-House Eng Fees	0	7,159	7,159
EN1301	109-8903-430.57-43	Professional Services	0	13,312	13,312
EN1301	109-8903-430.61-20	Property Acquisition	0	234,281	234,281
EN1301	109-8903-430.62-35	Contract Engineering Fees	0	46,620	46,620
EN1301	109-8903-430.65-29	Street Capital	0	810,436	810,436
EN1402	109-9003-430.57-35	In-House Eng Fees	0	28,264	28,264
EN1505	109-9003-430.57-35	In-House Eng Fees	0	5,500	5,500
EN1505	109-9003-430.57-43	Professional Services	0	5,500	5,500
EN1402	109-9003-430.62-35	Contract Engineering Fees	0	7,338	7,338
EN1402	109-9003-430.65-01	Street Program- Prep	0	1,649,419	1,649,419
EN1214	109-9003-430.65-02	Street Program Surfacing	0	53,434	53,434
EN1402	109-9003-430.65-02	Street Program Surfacing	0	60,322	60,322
EN1505	109-9003-430.65-29	Street Capital	0	125,000	125,000
		Total Expenditures	0	3,046,585	3,046,585
113	2009 GO BOND ACQ				
	<i>Transfers In</i>				
PW0809	113-0000-391.19-81	Transfer Fr 81 Water/Sewer	0	1,771,040	1,771,040
PW0809	113-0000-391.19-89	Transfer Fr 89 ESGRT	0	800,000	800,000
		Total Transfers In	0	2,571,040	2,571,040
	<i>Expenditures</i>				
PW0809	113-9399-990.57-35	In-House Engineering	0	43,867	43,867
PW0809	113-9399-990.62-35	Contract Engineering	0	81,719	81,719
PW0809	113-9399-990.67-73	Sewer Plant	0	216,587	216,587
		Total Expenditures	0	342,173	342,173
116	REG WATER SUPPLY TRANS LN				
	<i>Revenues</i>				
EN1001	116-0000-317.16-13	State Grant	0	25,591	25,591
EN1106	116-0000-317.16-13	State Grant	0	1,286,032	1,286,032
			0	1,311,623	1,311,623
	<i>Transfers In</i>				
EN1001	116-0000-391.19-49	Transfer fr 49 86 GRT	0	217,312	217,312
	<i>Expenditures</i>				
EN1107	116-0099-990.61-13	Construction	0	1,315,977	1,315,977
EN1106	116-0099-990.62-35	Contract Engineering	0	49,562	49,562
EN1107	116-0099-990.62-35	Contract Engineering	0	139,136	139,136
		Total Expenditures	0	1,504,675	1,504,675
117	2011 JT W/S REF/IMP REVBD				
	<i>Expenditures</i>				
PW0809	117-9399-990.67-73	Sewer Plant	694,530	(69,302)	625,228
118	2011 NMFA ST GRT STREET #15				
	<i>Transfers Out</i>				
	118-0000-491.81-09	Transfer to (109) 2004 GRT	0	197,473	197,473
119	2012 GRT REF/IMP REVBD				
	<i>Expenditures</i>				
CS2007	119-6199-990.57-35	In-House Engineering	0	5,481	5,481
CS2007	119-6199-990.63-91	Building Improvements	0	34,139	34,139
CS2008	119-6199-990.66-01	Recreation/Land Improvements	10,000	23,401	33,401
CS2009	119-6199-990.66-01	Recreation/Land Improvements	40,000	64,165	104,165

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
CS2011	119-6199-990.66-01	Recreation/Land Improvements	250,000	200,000	450,000
CS2013	119-6199-990.66-01	Recreation/Land Improvements	30,000	90,000	120,000
CS2014	119-6199-990.66-01	Recreation/Land Improvements	50,000	100,000	150,000
CS2016	119-6199-990.66-01	Recreation/Land Improvements	37,693	9,601	47,294
CS2018	119-6199-990.66-01	Recreation/Land Improvements	100,000	173,078	273,078
			517,693	699,865	1,217,558
121	2015 GO BONDS-FUN CENTER				
	<i>Expenditures</i>				
PW1513	121-6199-990.60-01	Capital Outlay	0	5,929,500	5,929,500
122	2015 GO BONDS-STREETS				
	<i>Expenditures</i>				
EN1405	122-9499-430.57-35	In-House Engineering	12,000	78,401	90,401
EN1405	122-9499-430.61-20	Property Acquisition	0	1,091,689	1,091,689
EN1405	122-9499-430.62-35	Contract Engineering Fees	30,000	275,874	305,874
EN1405	122-9499-430.65-29	Street Capital	2,992,500	(140,637)	2,851,863
		Total Expenditures	3,034,500	1,305,327	4,339,827
904	HOUSING CAPITAL FUND PROJECTS				
	<i>Revenues</i>				
HP1202	904-0000-317.16-73	Federal Grant	0	14,747	14,747
HP1301	904-0000-317.16-73	Federal Grant	0	199,187	
HP1302	904-0000-317.16-73	Federal Grant	0	37,311	37,311
HP1303	904-0000-317.16-73	Federal Grant	0	161,876	161,876
		Total Revenues	0	413,121	213,934
	<i>Expenditures</i>				
HP1303	904-0107-463.69-04	Site Improvements	0	161,876	161,876
HP1301	904-0107-463.69-05	Dwelling Structures	0	199,187	
HP1202	904-0107-463.69-05	Dwelling Structures	0	14,747	14,747
HP1302	904-0107-463.69-05	Dwelling Structures	0	37,311	37,311
		Total Expenditures	0	413,121	213,934

REVISION #4

Additional carry-over adjustments that are not associated with a project and have outstanding purchase orders complete or (Encumbered), from FY15 for items or services not received by June 30 2015.

11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-12	Transfer to (12) Internal Service	1,396,530	440,000	1,836,530
	011-0000-491.18-32	Transfer to (32) Community Service	0	12,211	12,211
	011-0000-491.18-71	Transfer to (71) Senior Center	0	(311,485)	(311,485)
	011-0000-491.18-71	Transfer to (71) Senior Center	424,618	19,500	444,118
	011-0000-491.18-71	Transfer to (75) RSVP	41,963	(32,933)	9,030
		Total Transfers Out	1,863,111	127,293	1,990,404
	<i>Expenditures</i>				
	011-2102-415.57-28	In-Service Training	3,350	2,525	5,875
	011-2400-419.61-60	Capital Equipment	0	102,806	102,806
	011-2400-419.61-60	Capital Equipment	0	1,700	1,700
	011-3104-429.57-06	Alamogordo Beautiful	100,000	149,000	249,000
	011-4104-420.31-40	Practice Ammunition	20,141	1,918	22,059

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	011-4104-420.44-21	Fleet Commercial Parts	45,900	510	46,410
	011-4104-420.61-85	CER Equipment Replacement	0	425,000	425,000
		Total Expenditures	169,391	683,459	852,850
12	INTERNAL SERVICES				
	<i>Transfers In</i>				
Attach PW1511	012-0000-391.19-11	Transfer fr (11) Gen Fund	0	440,000	440,000
	<i>Expenditures</i>				
	012-1701-415.57-83	Personnel Services	23,000	4,855	27,855
	012-3402-419.44-06	Software Support	333,709	1,406	335,115
	012-3402-419.44-21	Fleet Commercial Parts	500	443	943
	012-3402-419.57-34	Contract Services (SEINS)	66,768	2,100	68,868
	012-3402-419.60-23	Computer Software	0	788	788
	012-3402-419.61-60	Capital Equipment	0	93,499	93,499
		Total Expenditures	423,977	103,091	362,970
16	LODGER'S TAX-PROMOTIONAL				
	<i>Expenditures</i>				
	016-0001-419.57-93	Misc Events	25,000	21,043	46,043
	016-0001-419.56-35	Advertising	0	96,893	96,893
	016-0001-419.56-40	Printing	0	3,884	3,884
			25,000	121,820	146,820
22	DESIGNATED GIFT FUND				
	<i>Expenditures</i>				
	022-6106-450.33-26	Designated Materials	0	3,094	3,094
	022-6106-450.57-45	Sponsorship	0	7,260	7,260
	022-6306-419.33-26	Designated Materials	0	3,247	3,247
		Total Expenditures	0	13,601	13,601
32	COMMUNITY SERVICES				
	<i>Transfers In</i>				
	032-0000-391.19-11	Transfer Fr (11) General Fund	3,228,823	16,632	3,245,455
	<i>Expenditures</i>				
	032-6206-410.44-21	Fleet Commercial Parts	14,350	9,543	23,893
	032-7101-455.33-28	Misc Donations	12,000	7,089	19,089
		Total Expenditures	26,350	16,632	42,982
33	FIRE PROTECTION				
	<i>Expenditures</i>				
	033-0000-421.44-21	Fleet Commercial Parts	35,000	1,832	36,832
42	1984 GROSS RECEIPTS TAX				
	<i>Transfers Out</i>				
	042-0000-491.18-44	Trans to (44) Transportation	0	81,618	81,618
	042-0000-491.18-50	Trans to (50) Property Acq	0	100,000	100,000
		Total Transfers Out	0	181,618	181,618
44	TRANSPORTATION				
	<i>Expenditures</i>				
	044-5303-431.44-21	Fleet Commercial Parts	35,910	835	36,745

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
49	1986 GROSS RECEIPTS TAX				
	<i>Transfers Out</i>				
	049-0000-491.18-88	Trans to (88) Bonito	0	1,016,768	1,016,768
	049-0000-491.18-50	Trans to (50) Property Acq	0	124,572	124,572
	049-0000-491.81-16	Trans to (116) Reg Water Sup	0	217,312	217,312
			0	1,358,652	1,358,652
56	99 GRT FLOOD CONTROL BOND PROJ				
	<i>Transfers Out</i>				
	056-0000-491.18-50	Transfer to (50) Prop Acq	0	74,258	74,258
61	MUNICIPAL INFRASTRUCTURE .0625%				
	<i>Transfers Out</i>				
	061-0000-491.18-40	Trans to (40) Airport Imp	0	161,724	161,724
	061-0000-491.18-40	Trans to (40) Airport Imp	0	40,000	40,000
		Total Transfers Out	0	201,724	201,724
69	1994 GROSS RECEIPTS				
	<i>Transfers Out</i>				
	069-0000-491.18-44	Trans to (44) Transp	0	91,520	91,520
71	ALAMO SENIOR CENTER				
	<i>Revenues</i>				
	071-0000-317.16-28	Prior Year Grant-Federal	0	5,126	5,126
	071-0000-317.16-28	Prior Year Grant-Federal	0	2,372	2,372
	071-0000-317.16-28	Prior Year Grant-Federal	0	9,554	9,554
	071-0000-317.16-28	Prior Year Grant-State	0	6,469	6,469
	071-0000-317.16-28	Prior Year Grant-State	0	8,150	8,150
	071-0000-317.16-28	Prior Year Grant-State	0	7,122	7,122
	071-0000-317.16-28	Prior Year Grant-State	0	1,205	1,205
	071-0000-317.16-28	Prior Year Grant-State	0	1,193	1,193
		Total Revenues	0	41,191	41,191
	<i>Transfers In</i>				
	071-0000-391.19-11	Transfer fr General Fund	413,542	(41,191)	372,351
74	SENIOR CENTER GIFT FUND				
	<i>Expenditures</i>				
	074-0006-445.32-75	Program Supplies	3,000	21,681	24,681
	074-0006-445.57-93	Special Events	4,500	593	5,093
	074-8201-445.57-53	Volunteer Travel	1,500	3,465	4,965
	074-8201-445.57-93	Special Events	1,500	2,235	3,735
	074-8701-445.33-26	Designated Materials	0	1,272	1,272
	074-8701-445.57-53	Volunteer Travel	1,500	2,103	3,603
		Total Expenditures	12,000	31,349	43,349
75	RETIRED & SENIOR VOL. PROGRAM				
	<i>Revenues</i>				
	075-0000-317.16-28	Prior Year Grant-State	0	16,851	16,851
	075-0000-317.16-28	Prior Year Grant-State	0	10,909	10,909
	075-0000-317.16-28	Prior Year Grant-State	0	5,173	5,173
		Total Expenditures	0	32,933	32,933
	<i>Transfers In</i>				
	075-0000-391.19-11	Transfer fr General Fund	413,542	(32,933)	380,609

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
81	WATER/SEWER OPR				
	<i>Transfers Out</i>				
	081-0000-491.18-88	Trans to (88) Bonito	0	400,000	400,000
	081-0000-491.81-13	Transfer to 113	0	1,771,040	1,771,040
		Total Transfers Out	0	2,171,040	400,000
	<i>Expenditures</i>				
	081-2202-461.31-64	Meters-New	8,000	9,443	17,443
	081-2202-461.56-30	Legal Fees & Services	10,000	14,150	24,150
	081-2202-461.57-34	Contract Services	1,967	1,995	3,962
		Total Expenditures	19,967	25,588	45,555
89	ESGRT .0625%				
	<i>Transfers Out</i>				
	089-0000-491.81-13	Trans to (113) WWTP	0	800,000	800,000
90	GOLF COURSE				
	<i>Expenditures</i>				
	090-0199-990.65-69	Golf Course Equipment	25,000	30,599	55,599
91	AIRPORT				
	<i>Expenditures</i>				
	091-0006-459-61-60	Capital Equipment	0	25,000	25,000
96	SELF-INSURED FUND				
	<i>Expenditures</i>				
	096-0000-419.58-14	Self-paid Claims	15,000	15,567	30,567
	096-3503-419.58-14	Self-paid Claims	10,000	1,977	11,977
			25,000	17,544	42,544
901	HOUSING LOW RENT OPERATING				
	<i>Expenditures</i>				
	901-0107-463.57-34	Contract Services	8,000	3,000	11,000
	901-0107-463.61-13	Construction	150,000	24,000	174,000
		Total Expenditures	158,000	27,000	185,000

REVISION #5

This budget revision is to reduce expenditures for software support that is no longer needed.

12	INTERNAL SERVICES				
	<i>Expenditures</i>				
	012-3402-419.44-06	Software Support	333,709	(38,259)	295,450

REVISION #6

This budget revision is to increase revenue and expenditures for the Union Pacific Foundation Grant to plant trees in Alameda Park.

32	COMMUNITY SERVICES				
	<i>Revenues</i>				
CS1502	032-6206-317.16-59	Other Grants	0	5,000	5,000

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	<i>Expenditures</i>				
CS1502	032-6206-410.44-80	Park Maintenance	0	5,000	5,000

REVISION #7

This budget revision is to increase revenue and expenditures for the new Legislative Grant award for the Golf Course CSE Water Storage Pond.

90	GOLF COURSE				
	<i>Revenues</i>				
PW1602	090-0000-317.16-13	State Grant	0	300,000	300,000
	<i>Expenditures</i>				
PW1602	090-0101-456.60-01	Capital Outlay	0	300,000	300,000

REVISION #8

This budget revision is to request to decrease expenditures to remove the budget for tuition reimbursement. The tuition reimbursement should have been removed prior to the final budget.

11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-71	Transfer to (71) Senior Center	413,542	(700)	412,842
71	ALAMO SENIOR CENTER				
	<i>Transfers Out</i>				
	071-0000-391.19-11	Transfer fr (11) Gen Fund	413,542	(700)	412,842
	<i>Expenditures</i>				
	071-8115-445.57-70	Tuition Reimbursement	700	(700)	0

REVISION #9

This budget revision is the increase expenditures for Postal Pros, Active Network, and online bill pay that was missed during budgeting.

81	WATER/SEWER OPR				
	<i>Expenditures</i>				
	081-2202-461.57-34	Contract Services	1,967	56,304	58,271

REVISION #10

This budget revision is requested within the Law Enforcement Fund to correct the beginning Grant budget. The amount received from LEPF was less than the amount originally estimated.

36	LAW ENFORCEMENT				
	<i>Revenues</i>				
	036-0000-317.16-08	Law Enforcement Grant	64,800	(2,400)	62,400
	<i>Expenditures</i>				
	036-0000-420.31-31	Equipment	4,800	(2,400)	2,400

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
<u>REVISION #11</u>					

This budget revision is to request a one-time CX Business Process Review from SunGard. This is our Utility Billing Software used for maintaining accounts and billing for utility customers. The review by SunGard will include a complete review of the Utility Billing Software used by users and practices of the department and provide a recommendation to strengthen the internal controls and streamline the billing software process for a more effective and efficient use. This was not originally requested in the FY16 budget because it was unknown at the time that this was a service available by SunGard. In addition, the cost includes training sessions for all employees (especially new employees), to provide a more clear and better understanding of the entire billing and collection processes throughout the system.

81	WATER/SEWER OPR				
	<i>Expenditures</i>				
	081-2202-461.57-28	In-Service Training	1,200	12,000	13,200

REVISION #12

This budget revision is requested to increase revenue and expenditures for additional AAA Grant funds received for FY16.

71	ALAMO SENIOR CENTER				
	<i>Revenues</i>				
SCCL16	071-0000-317.16-34	Cash-in-Lieu/NSIP	51,625	7,631	59,256
	<i>Expenditures</i>				
SCCL16	071-8023-445.32-65	Supplies/Commodities/NSIP	25,813	3,815	29,628
SCCL16	071-8024-445.32-65	Supplies/Commodities/NSIP	25,812	3,816	29,628
		Total Expenditures	51,625	7,631	59,256

REVISION #13

This budget revision is requested to increase expenditures to match funds received from AAA Physical Fitness Grant funds received for FY16. The revenue was budgeted correctly at \$14,700 and the salary & benefits did not get changed with the Human Resource Department to change the allowable hours.

11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-71	Transfer to (71) Senior Center	412,842	4,911	417,753
71	ALAMO SENIOR CENTER				
	<i>Transfers In</i>				
	071-0000-391.19-11	Transfer fr (11) Gen Fund	412,842	4,911	417,753
	<i>Expenditures</i>				
	071-8030-445.20-03	Temp/Part-time	6,602	4,568	11,170
	071-8030-445.20-15	Social Security	505	349	854
	071-8030-445.20-30	Worker's Comp	41	29	70
	071-8030-445.32-75	Program Supplies	25,812	(35)	25,777
		Total Expenditures	32,960	4,911	37,871

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
REVISION #14					
Budgeting for the 1.5% increase with a \$200 payment in December for the union represented employees, as directed by City Commission to be included in the FY16 Budget.					
11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-32	Transfer to (32) Comm Serv	3,228,823	16,487	3,245,310
	011-0000-491.18-71	Transfer to (71) Senior Center	413,542	5,648	419,190
	011-0000-491.18-75	Transfer to (75) RSVP	41,963	1,039	43,002
		Total Transfers Out	3,684,328	23,174	3,707,502
	<i>Expenditures</i>				
	011-2102-415.20-02	Operational	\$269,995	\$690	270,685
	011-2102-415.20-10	Retirement	\$60,085	\$97	60,182
	011-2102-415.20-12	Retiree Health	\$8,493	\$14	8,507
	011-2102-415.20-15	Social Security	\$32,666	\$56	32,722
	011-2102-415.20-30	Worker's Comp	\$2,689	\$5	2,694
	011-2102-415.20-40	One-time Increase	\$0	\$400	400
		Total Accounting	\$373,928	\$1,262	\$375,190
	011-2302-415.20-02	Operational	\$61,068	\$499	61,567
	011-2302-415.20-10	Retirement	\$8,641	\$70	8,711
	011-2302-415.20-12	Retiree Health	\$1,221	\$10	1,231
	011-2302-415.20-15	Social Security	\$4,165	\$41	4,206
	011-2302-415.20-30	Worker's Comp	\$390	\$3	393
	011-2302-415.20-40	One-time Increase	\$0	\$300	300
		Total Accounts Receivable	\$75,485	\$923	\$76,408
	011-3104-429.20-02	Operational	\$94,515	\$1,037	95,552
	011-3104-429.20-10	Retirement	\$25,999	\$146	26,145
	011-3104-429.20-12	Retiree Health	\$3,675	\$21	3,696
	011-3104-429.20-15	Social Security	\$13,725	\$83	13,808
	011-3104-429.20-30	Worker's Comp	\$4,081	\$48	4,129
	011-3104-429.20-40	One-time Increase	\$0	\$600	600
		Total Code Enforcement	\$141,995	\$1,935	\$143,930
	011-3804-429.20-02	Operational	\$135,099	\$1,933	137,032
	011-3804-429.20-10	Retirement	\$24,818	\$274	25,092
	011-3804-429.20-12	Retiree Health	\$3,417	\$39	3,456
	011-3804-429.20-15	Social Security	\$14,520	\$155	14,675
	011-3804-429.20-30	Worker's Comp	\$18,827	\$176	19,003
	011-3804-429.20-40	One-time Increase	\$0	\$1,200	1,200
		Total Animal Control	\$196,681	\$3,777	\$200,458
	011-4004-420.20-02	Operational	\$244,965	\$2,533	247,498
	011-4004-420.20-10	Retirement	\$41,258	\$500	41,758
	011-4004-420.20-12	Retiree Health	\$5,831	\$71	5,902
	011-4004-420.20-15	Social Security	\$22,732	\$283	23,015
	011-4004-420.20-30	Worker's Comp	\$2,248	\$21	2,269
	011-4004-420.20-40	One-time Increase	\$0	\$1,600	1,600
		Total Dispatch	\$317,034	\$5,008	322,042
	011-4104-420.20-01	Supervisory	\$941,666	\$5,891	947,557
	011-4104-429.20-02	Operational	\$1,737,187	\$22,097	1,759,284
	011-4104-429.20-10	Retirement	\$456,958	\$8,373	465,331
	011-4104-429.20-12	Retiree Health	\$66,868	\$692	67,560
	011-4104-429.20-15	Social Security	\$73,955	\$557	74,512
	011-4104-429.20-30	Worker's Comp	\$155,131	\$1,691	156,822
	011-4104-429.20-40	One-time Increase	\$0	\$10,200	10,200
		Total Police	\$3,431,765	\$49,501	\$3,481,266

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	011-4204-421.20-02	Operational	\$601,921	\$8,062	609,983
	011-4204-421.20-10	Retirement	\$243,169	\$2,711	245,880
	011-4204-421.20-12	Retiree Health	\$18,410	\$202	18,612
	011-4204-421.20-15	Social Security	\$20,997	\$130	21,127
	011-4204-421.20-30	Worker's Comp	\$47,615	\$562	48,177
	011-4204-421.20-40	One-time Increase	\$0	\$3,400	3,400
		Total Fire	\$932,112	\$15,067	\$947,179
	011-4704-429.20-02	Operational	\$185,728	\$1,988	187,716
	011-4704-429.20-10	Retirement	\$57,390	\$614	58,004
	011-4704-429.20-12	Retiree Health	\$4,643	\$49	4,692
	011-4704-429.20-15	Social Security	\$3,543	\$32	3,575
	011-4704-429.20-30	Worker's Comp	\$12,781	\$128	12,909
	011-4704-429.20-40	One-time Increase	\$7,204	(\$6,404)	800
		Total APS Resource Program	\$271,289	(\$3,593)	\$267,696
		TOTAL GENERAL FUND	\$5,740,289	\$73,880	\$5,814,169
12	INTERNAL SERVICES				
	<i>Expenditures</i>				
	012-1602-415.20-02	Operational	\$32,396	\$429	32,825
	012-1602-415.20-10	Retirement	\$10,520	\$60	10,580
	012-1602-415.20-12	Retiree Health	\$1,487	\$8	1,495
	012-1602-415.20-15	Social Security	\$6,016	\$34	6,050
	012-1602-415.20-30	Worker's Comp	\$914	\$5	919
	012-1602-415.20-40	One-time Increase	\$0	\$220	220
		Total Purchasing	\$51,333	\$756	\$52,089
	012-3303-419.20-02	Operational	\$239,213	\$3,365	242,578
	012-3303-419.20-10	Retirement	\$43,017	\$475	43,492
	012-3303-419.20-12	Retiree Health	\$6,080	\$67	6,147
	012-3303-419.20-15	Social Security	\$23,422	\$263	23,685
	012-3303-419.20-30	Worker's Comp	\$26,084	\$280	26,364
	012-3303-419.20-40	One-time Increase	\$0	\$1,600	1,600
		Total Facility Maintenance	\$337,816	\$6,050	343,866
	012-3503-419.20-01	Operational	\$109,173	\$1,526	110,699
	012-3503-419.20-10	Retirement	\$22,837	\$215	23,052
	012-3503-419.20-12	Retiree Health	\$3,228	\$30	3,258
	012-3503-419.20-15	Social Security	\$12,158	\$122	12,280
	012-3503-419.20-30	Worker's Comp	\$8,633	\$74	8,707
	012-3503-419.20-40	One-time Increase	\$0	\$800	800
		Total Fleet Maintenance	\$156,029	\$2,767	\$158,796
		TOTAL INTERNAL SERVICES	\$545,178	\$9,573	\$554,751
32	COMMUNITY SERVICE				
	<i>Transfers In</i>				
	032-0000-391.19-11	Transfer Fr (11) General Fund	\$3,228,823	\$16,487	3,245,310
	<i>Expenditures</i>				
	032-0006-419.20-02	Operational	\$31,137	\$449	31,586
	032-0006-419.20-10	Retirement	\$4,406	\$64	4,470
	032-0006-419.20-12	Retiree Health	\$623	\$9	632
	032-0006-419.20-15	Social Security	\$2,208	\$35	2,243
	032-0006-419.20-25	Group Health Insurance	\$7,977	\$133	8,110
	032-0006-419.20-30	Worker's Comp	\$2,407	\$47	2,454
	032-0006-419.20-40	One-time Increase	\$1,156	(\$956)	200
		Total Cemetery	\$49,914	(\$219)	49,695

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	032-6106-450.20-02	Operational	\$213,914	\$1,190	215,104
	032-6106-450.20-10	Retirement	\$59,205	\$167	59,372
	032-6106-450.20-12	Retiree Health	\$8,368	\$24	8,392
	032-6106-450.20-15	Social Security	\$38,669	\$94	38,763
	032-6106-450.20-30	Worker's Comp	\$14,083	\$42	14,125
	032-6106-450.20-40	One-time Increase	\$0	\$800	800
		Total Recreation Center	\$334,239	\$2,317	\$336,556
	032-6206-410.20-02	Operational	\$399,720	\$5,183	404,903
	032-6206-410.20-10	Retirement	\$63,737	\$734	64,471
	032-6206-410.20-12	Retiree Health	\$9,008	\$104	9,112
	032-6206-410.20-15	Social Security	\$37,988	\$413	38,401
	032-6206-410.20-30	Worker's Comp	\$25,901	\$259	26,160
	032-6206-410.20-40	One-time Increase	\$0	\$3,000	3,000
		Total Parks	\$536,354	\$9,693	\$546,047
	032-6306-452.20-02	Operational	\$111,353	\$1,037	112,390
	032-6306-452.20-10	Retirement	\$29,079	\$146	29,225
	032-6306-452.20-12	Retiree Health	\$4,110	\$21	4,131
	032-6306-452.20-15	Social Security	\$16,160	\$82	16,242
	032-6306-452.20-30	Worker's Comp	\$15,030	\$78	15,108
	032-6306-452.20-40	One-time Increase	\$0	\$800	800
		Total Zoo	\$175,732	\$2,164	\$177,896
	032-7101-455.20-02	Operational	\$279,816	\$1,386	281,202
	032-7101-455.20-10	Retirement	\$53,929	\$196	54,125
	032-7101-455.20-12	Retiree Health	\$7,622	\$27	7,649
	032-7101-455.20-15	Social Security	\$30,761	\$111	30,872
	032-7101-455.20-30	Worker's Comp	\$3,682	\$12	3,694
	032-7101-455.20-40	One-time Increase	\$0	\$800	800
		Total Library	\$375,810	\$2,532	\$378,342
	TOTAL COMMUNITY SERVICES		\$1,472,049	\$16,487	\$1,488,536
44	TRANSPORTATION				
	<i>Expenditures</i>				
	044-5203-431.20-02	Operational	\$178,310	\$2,490	180,800
	044-5203-431.20-10	Retirement	\$34,879	\$353	35,232
	044-5203-431.20-12	Retiree Health	\$4,930	\$50	4,980
	044-5203-431.20-15	Social Security	\$18,528	\$194	18,722
	044-5203-431.20-30	Worker's Comp	\$39,850	\$394	40,244
	044-5203-431.20-40	One-time Increase	\$0	\$1,400	1,400
		Total Streets	\$276,497	\$4,881	\$281,378
	044-5303-431.20-02	Operational	\$106,718	\$1,512	108,230
	044-5303-431.20-10	Retirement	\$15,100	\$214	15,314
	044-5303-431.20-12	Retiree Health	\$2,134	\$31	2,165
	044-5303-431.20-15	Social Security	\$9,567	\$118	9,685
	044-5303-431.20-30	Worker's Comp	\$15,350	\$180	15,530
	044-5303-431.20-40	One-time Increase	\$3,941	(\$2,941)	1,000
		Total Drainage	\$152,810	(\$886)	\$151,924
	TOTAL TRANSPORTATION		\$429,307	\$3,995	\$433,302
71	SENIOR CENTER				
	<i>Transfers In</i>				
	071-0000-391.19-11	Transfer fr (11) General Fund	\$413,542	\$5,648	419,190

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	<i>Expenditures</i>				
	071-8023-445.20-02	Operational	\$69,923	\$1,012	70,935
	071-8023-445.20-10	Retirement	\$20,195	\$143	20,338
	071-8023-445.20-12	Retiree Health	\$2,854	\$20	2,874
	071-8023-445.20-15	Social Security	\$11,437	\$81	11,518
	071-8023-445.20-30	Worker's Comp	\$3,767	\$30	3,797
	071-8023-445.20-40	One-time Increase	\$0	\$494	494
		Total Congregate	\$108,176	\$1,780	\$109,956
	071-8024-445.20-02	Operational	\$61,101	\$902	62,003
	071-8024-445.20-10	Retirement	\$18,089	\$127	18,216
	071-8024-445.20-12	Retiree Health	\$2,556	\$18	2,574
	071-8024-445.20-15	Social Security	\$10,126	\$73	10,199
	071-8024-445.20-30	Worker's Comp	\$3,973	\$28	4,001
	071-8024-445.20-40	One-time Increase	\$0	\$440	440
		Total Homebound	\$95,845	\$1,588	\$97,433
	071-8025-445.20-02	Operational	\$49,571	\$654	50,225
	071-8025-445.20-10	Retirement	\$10,335	\$93	10,428
	071-8025-445.20-12	Retiree Health	\$1,461	\$13	1,474
	071-8025-445.20-15	Social Security	\$6,002	\$53	6,055
	071-8025-445.20-30	Worker's Comp	\$3,485	\$49	3,534
	071-8025-445.20-40	One-time Increase	\$0	\$223	223
		Total Assisted Transportation	\$70,854	\$1,085	\$71,939
	071-8115-445.20-02	Operational	\$49,481	\$633	50,114
	071-8115-445.20-10	Retirement	\$11,442	\$89	11,531
	071-8115-445.20-12	Retiree Health	\$1,617	\$12	1,629
	071-8115-445.20-15	Social Security	\$6,380	\$51	6,431
	071-8115-445.20-30	Worker's Comp	\$1,356	\$16	1,372
	071-8115-445.20-40	One-time Increase	\$0	\$394	394
		Total Senior Services	\$70,276	\$1,195	\$71,471
	TOTAL SENIOR CENTER		\$345,151	\$5,648	\$350,799
75	RETIRED SENIOR VOLUNTEER PROGRAM				
	<i>Transfers In</i>				
	075-0000-391.19-11	Transfer Fr (11) General Fund	\$41,963	\$1,039	43,002
	<i>Expenditures</i>				
	075-8201-445.20-02	Operational	\$22,704	\$327	23,031
	075-8201-445.20-10	Retirement	\$6,983	\$47	7,030
	075-8201-445.20-12	Retiree Health	\$987	\$6	993
	075-8201-445.20-15	Social Security	\$3,886	\$26	3,912
	075-8201-445.20-30	Worker's Comp	\$311	\$2	313
		Total RSVP	\$34,871	\$408	\$35,279
	075-8701-445.20-02	Operational	\$18,065	\$260	18,325
	075-8701-445.20-10	Retirement	\$2,889	\$36	2,925
	075-8701-445.20-12	Retiree Health	\$408	\$5	413
	075-8701-445.20-15	Social Security	\$1,594	\$21	1,615
	075-8701-445.20-30	Worker's Comp	\$128	\$1	129
	075-8701-445.20-40	One-time Increase	\$0	\$150	150
		Total Senior Companion Program	\$23,084	\$473	\$23,557
					0
	075-8801-445.20-02	Operational	\$6,022	\$86	6,108
	075-8801-445.20-10	Retirement	\$1,185	\$13	1,198
	075-8801-445.20-12	Retiree Health	\$167	\$2	169

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	075-8801-445.20-15	Social Security	\$655	\$7	662
	075-8801-445.20-40	One-time Increase	\$0	\$50	50
		Total Foster Grandparent Program	\$8,029	\$158	\$8,187
TOTAL RETIRED SENIOR VOLUNTEER PROGRAM			\$65,984	\$1,039	\$67,023
81	WATER/SEWER OPR				
	<i>Expenditures</i>				
	081-1602-461.20-02	Operational	\$42,039	\$270	42,309
	081-1602-461.20-10	Retirement	\$6,608	\$38	6,646
	081-1602-461.20-12	Retiree Health	\$934	\$5	939
	081-1602-461.20-15	Social Security	\$3,383	\$21	3,404
	081-1602-461.20-30	Worker's Comp	\$4,116	\$23	4,139
	081-1602-461.20-40	One-time Increase	\$0	\$180	180
		Total Central Receiving	\$57,080	\$537	\$57,617
					0
	081-1803-461.20-02	Operational	\$46,765	\$322	47,087
	081-1803-461.20-10	Retirement	\$28,161	\$46	28,207
	081-1803-461.20-12	Retiree Health	\$3,980	\$7	3,987
	081-1803-461.20-15	Social Security	\$16,014	\$26	16,040
	081-1803-461.20-30	Worker's Comp	\$1,274	\$2	1,276
	081-1803-461.20-40	One-time Increase	\$0	\$200	200
		Total Administration	\$96,194	\$603	\$96,797
	081-2202-461.20-02	Operational	\$202,658	\$2,383	205,041
	081-2202-461.20-10	Retirement	\$39,104	\$337	39,441
	081-2202-461.20-12	Retiree Health	\$5,527	\$47	5,574
	081-2202-461.20-15	Social Security	\$21,767	\$191	21,958
	081-2202-461.20-30	Worker's Comp	\$6,468	\$79	6,547
	081-2202-461.20-40	One-time Increase	\$0	\$1,300	1,300
		Total Customer Services	\$275,524	\$4,337	\$279,861
	081-5503-461.20-02	Operational	\$291,975	\$4,131	296,106
	081-5503-461.20-10	Retirement	\$47,341	\$584	47,925
	081-5503-461.20-12	Retiree Health	\$6,691	\$82	6,773
	081-5503-461.20-15	Social Security	\$30,543	\$324	30,867
	081-5503-461.20-20	Worker's Comp	\$22,220	\$243	22,463
	081-5503-461.20-40	One-time Increase	\$0	\$1,600	1,600
		Total Utilities Maintenance	\$398,770	\$6,964	\$405,734
	081-5603-432.20-02	Operational	\$101,899	\$1,470	103,369
	081-5603-432.20-10	Retirement	\$20,774	\$207	20,981
	081-5603-432.20-12	Retiree Health	\$2,923	\$30	2,953
	081-5603-432.20-15	Social Security	\$11,844	\$116	11,960
	081-5603-432.20-30	Worker's Comp	\$8,731	\$83	8,814
	081-5603-432.20-40	One-time Increase	\$0	\$800	800
		Total Water Treatment Plant	\$146,171	\$2,706	\$148,877
	081-5703-461.20-01	Operational	\$268,192	\$3,868	272,060
	081-5703-461.20-10	Retirement	\$46,134	\$547	46,681
	081-5703-461.20-12	Retiree Health	\$6,520	\$78	6,598
	081-5703-461.20-15	Social Security	\$25,958	\$303	26,261
	081-5703-461.20-30	Worker's Comp	\$20,819	\$234	21,053
	081-5703-461.20-40	One-time Increase	\$0	\$1,600	1,600
		Total Water Filter Plant	\$367,623	\$6,630	\$374,253
	081-7803-464.20-01	Operational	\$233,690	\$3,317	237,007
	081-7803-464.20-10	Retirement	\$38,845	\$469	39,314
	081-7803-464.20-12	Retiree Health	\$5,491	\$65	5,556
	081-7803-464.20-15	Social Security	\$21,371	\$257	21,628

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	081-7803-464.20-30	Worker's Comp	\$14,421	\$194	14,615
	081-7803-464.20-40	One-time Increase	\$0	\$1,800	1,800
		Total Construction	\$313,818	\$6,102	\$319,920
	TOTAL WATER/SEWER OPR		\$1,655,180	\$27,879	\$1,683,059
86	SOLID WASTE COLLECTION				
	<i>Expenditures</i>				
	086-1003-434.20-02	Operational	\$92,862	\$896	93,758
	086-1003-434.20-10	Retirement	\$13,140	\$127	13,267
	086-1003-434.20-12	Retiree Health	\$1,857	\$18	1,875
	086-1003-434.20-15	Social Security	\$7,157	\$72	7,229
	086-1003-434.20-30	Worker's Comp	\$15,000	\$137	15,137
	086-1003-434.20-40	One-time Increase	\$0	\$600	600
		Total Expenditures	\$130,016	\$1,850	\$131,866
90	GOLF COURSE				
	<i>Expenditures</i>				
	090-0101-456.20-02	Operational	\$128,761	\$1,484	130,245
	090-0101-456.20-10	Retirement	\$25,545	\$210	25,755
	090-0101-456.20-12	Retiree Health	\$3,469	\$29	3,498
	090-0101-456.20-15	Social Security	\$16,846	\$118	16,964
	090-0101-456.20-30	Worker's Comp	\$8,573	\$59	8,632
	090-0101-456.20-40	One-time Increase	\$0	\$1,000	1,000
		Total Expenditures	\$183,194	\$2,900	\$186,094
91	AIRPORT				
	<i>Expenditures</i>				
	091-0006-459.20-02	Operational	\$24,544	\$354	24,898
	091-0006-459.20-10	Retirement	\$9,416	\$51	9,467
	091-0006-459.20-12	Retiree Health	\$1,331	\$7	1,338
	091-0006-459.20-15	Social Security	\$5,439	\$29	5,468
	091-0006-459.20-30	Worker's Comp	\$4,830	\$26	4,856
	091-0006-459.20-40	One-time Increase	\$0	\$200	200
			\$45,560	\$667	\$46,227
94	OTERO/GREENTREE LANDFILL				
	<i>Expenditures</i>				
	094-0903-434.20-02	Operational	\$38,285	\$2,081	40,366
	094-0903-434.20-10	Retirement	\$25,910	\$295	26,205
	094-0903-434.20-12	Retiree Health	\$3,662	\$42	3,704
	094-0903-434.20-15	Social Security	\$16,033	\$161	16,194
	094-0903-434.20-30	Worker's Comp	\$32,153	\$322	32,475
	094-0903-434.20-40	One-time Increase	\$0	\$1,200	1,200
		Total Expenditures	116,043	4,101	120,144

REVISION #15

Budget revision is to reallocate 1/2 of the salary & benefits for the unfilled Public Works Inspector to Contract Services in Fund 63 (Community Development). The position is not being filled at this time due to the amount of projects needing the inspectors time.

44	TRANSPORTATION				
	<i>Transfers Out</i>				
	044-0000-491.18-63	Transfer to (63) Comm Devel	0	10,625	10,625

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
65	INSPECTORS				
	<i>Expenditures</i>				
	065-5905-419.20-02	Operational	77,638	(24,728)	52,910
	065-5905-419.20-10	Retirement	10,986	(3,499)	7,487
	065-5905-419.20-12	Retiree Health	1,553	(495)	1,058
	065-5905-419.20-15	Social Security	5,474	(1,605)	3,869
	065-5905-419.20-25	Group Health Insurance	19,414	(11,027)	8,387
	065-5905-419.20-30	Worker's Comp Insurance	3,624	(1,135)	2,489
	065-5905-419.20-31	Worker's Comp Admin Fee	18	(9)	9
		Total Expenditures	118,707	(42,498)	86,834
63	COMMUNITY DEVELOPMENT				
	<i>Transfers In</i>				
	063-0000-391.19-81	Transfer fr (81) Water/Sewer	0	10,625	10,625
	063-0000-391.19-44	Transfer fr (44) Transportation	0	10,625	10,625
		Total Transfers In	0	21,250	21,250
	<i>Expenditures</i>				
	063-5005-419.57-34	Contract Services	0	21,249	21,249
81	WATER/Sewer				
	<i>Transfers Out</i>				
	081-0000-491.18-63	Transfer to (63) Comm Devel	0	10,625	10,625

REVISION #16

Budget revision is to increase expenditures to replace the marquee at the Senior Center that was damaged by a vehicle accident. The individual that hit the marquee had no insurance and died. The damage is below the City deductible. Funds are requested from the Self Insured/Liability Fund.

107	SELF INSURED/LIABILITY				
	<i>Expenditures</i>				
	107-2400-419.58-14	Self-Paid Claims	75,000	12,000	87,000

REVISION #17

Budget revision is to move Fund 65 (Inspectors) to Fund 63 (Community Development) and close fund 65.

61	MUNICIPAL INFRASTRUCTURE .0625%				
	<i>Transfers Out</i>				
	061-0000-491.18-65	Trans to (65) Inspectors	52,762	(52,762)	0
	061-0000-491.18-63	Trans to (63) Comm Develop	103,107	52,762	155,869
		Total Transfers Out	155,869	0	155,869
63	COMMUNITY DEVELOPMENT				
	<i>Revenues</i>				
	063-0000-312.11-04	Building Permits	0	100	100
	063-0000-312.11-05	Blocking Permits	0	100	100
	063-0000-312.11-10	Utility Permit Fees	0	6,500	6,500
	063-0000-312.11-07	Public Works Inspection	0	2,000	2,000
	063-0000-316.15-35	Engineering Fees	87,825	25,000	112,825
			87,825	33,700	121,525
	<i>Transfers In</i>				
	063-0000-391.19-61	Trans Fr (61) 91 GRT Inf	0	52,762	52,762
	063-0000-391.19-81	Trans Fr (81) Water/Sewer	0	52,762	52,762
	063-0000-391.19-65	Trans Fr (65) Inspectors	0	169	169
			0	105,693	105,693

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	<i>Transfers Out</i>				
	063-0000-491.18-12	Transfer to (12) Internal Service	23,310	12,336	35,646
	<i>Expenditures</i>				
	063-5005-419.20-02	Operational	134,163	52,910	187,073
	063-5005-419.20-10	Retirement	18,984	7,487	26,471
	063-5005-419.20-12	Retiree Health	2,683	1,058	3,741
	063-5005-419.20-15	Social Security	10,125	3,869	13,994
	063-5005-419.20-20	Sick Leave/PTO Conversion	1,615	1,357	2,972
	063-5005-419.20-25	Group Health Insurance	13,703	8,387	22,090
	063-5005-419.20-30	Worker's Comp Insurance	4,704	2,489	7,193
	063-5005-419.20-31	Worker's Comp Admin Fee	23	9	32
	063-5005-419.30-40	Office Supplies	1,000	250	1,250
	063-5005-419.30-45	Postage	250	20	270
	063-5005-419.30-55	Fuels	2,000	2,000	4,000
	063-5005-419.31-50	Safety Supplies	450	400	850
	063-5005-419.44-21	Fleet Commercial Parts	324	1,000	1,324
	063-5005-419.47-40	Phone Service & Maintenance	1,596	312	1,908
	063-5005-419.47-41	Cellar Phone Service	950	660	1,610
	063-5005-419.47-42	LD Telephone Service	100	20	120
	063-5005-419.56-05	Training & Travel	2,000	2,500	4,500
	063-5005-419.56-15	Copier Charges	1,000	50	1,050
	063-5005-419.58-01	General Liability	2,517	975	3,492
	063-5005-419.58-02	Fleet Insurance	324	648	972
		Total Expenditures	198,511	86,401	284,912
65	INSPECTORS				
	<i>Revenues</i>				
	065-0000-312.11-04	Building Permits	100	(100)	0
	065-0000-312.11-05	Blocking Permits	100	(100)	0
	065-0000-312.11-10	Utility Permit Fees	6,500	(6,500)	0
	065-0000-312.11-53	Backflow Admin Fees	500	(500)	0
	065-5905-312.11-07	Public Work Inspections	2,000	(2,000)	0
	065-5905-316.15-35	Engineering Fees	25,000	(25,000)	0
		Total Revenues	34,200	(34,200)	0
	<i>Transfers In</i>				
	065-0000-391.19-61	Trans Fr (61) 91 GRT Inf	52,762	(52,762)	0
	065-0000-391.19-81	Trans Fr (81) Water/Sewer	52,762	(52,762)	0
		Total Transfers In	105,524	(105,524)	0
	<i>Transfers Out</i>				
	065-0000-491.18-12	Trans to (12) Internal Services	12,336	(12,336)	0
	065-0000-491.18-63	Tans to (63) Comm Dev	0	169	169
		Total Transfers Out	12,336	(12,167)	169
	<i>Expenditures</i>				
	065-5905-419.20-02	Operational	52,910	(52,910)	0
	065-5905-419.20-10	Retirement	7,487	(7,487)	0
	065-5905-419.20-12	Retiree Health	1,058	(1,058)	0
	065-5905-419.20-15	Social Security	3,869	(3,869)	0
	065-5905-419.20-20	Sick Leave/PTO Conversion	1,357	(1,357)	0
	065-5905-419.20-25	Group Health Insurance	8,387	(8,387)	0
	065-5905-419.20-30	Worker's Comp Insurance	2,489	(2,489)	0
	065-5905-419.20-31	Worker's Comp Admin Fee	9	(9)	0
	065-5905-419.20-40	Tentative Increase	2,759	(2,759)	0
	065-5905-419.30-40	Office Supplies	250	(250)	0
	065-5905-419.30-45	Postage	20	(20)	0
	065-5905-419.30-55	Fuels	2,000	(2,000)	0
	065-5905-419.31-50	Safety Supplies	400	(400)	0
	065-5905-419.44-21	Fleet Commercial Parts	1,000	(1,000)	0

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
	065-5905-419.47-40	Phone Service & Maintenance	312	(312)	0
	065-5905-419.47-41	Cellar Phone Service	660	(660)	0
	065-5905-419.47-42	LD Telephone Service	20	(20)	0
	065-5905-419.56-05	Training & Travel	2,500	(2,500)	0
	065-5905-419.56-15	Copier Charges	50	(50)	0
	065-5905-419.58-01	General Liability	975	(975)	0
	065-5905-419.58-02	Fleet Insurance	648	(648)	0
		Total Expenditures	89,160	(89,160)	0
81	WATER/SEWER OPR				
	<i>Transfers Out</i>				
	081-0000-491.18-65	Trans to (65) Inspectors	52,762	(52,762)	0
	081-0000-491.18-63	Trans to (63) Comm Develop	103,107	52,762	155,869
		Total Transfers Out	155,869	0	155,869

REVISION #18

This budget revision is requested within the Law Enforcement Fund to correct the beginning budget. Police did not receive a block grant this fiscal year. The expected revenue was budgeted in FY16 but not the expenditures. The expenditure for \$314 was from the previous Fiscal Year and the Grant expired 6/30/15. All reimbursements have been received.

36	LAW ENFORCEMENT FUND				
	<i>Revenues</i>				
	036-4404-317.16-83	LE Bock Grant	12,963	(12,963)	0
	<i>Expenditures</i>				
	036-4404-420.31-84	Equipment	314	(314)	0

REVISION #19

Zenner Radio Read software support is being moved from the MIS division budget to the Customer Service software support line. The reduction from MIS will be and increase to the Customer Service budget. The Zenner Company updated the expenditure from \$21,525 to 34,400 estimated.

12	INTERNAL SERVICES				
	<i>Expenditures</i>				
	012-3402-419.44-06	Software Support	21,525	(21,525)	0
81	WATER/SEWER OPR				
	<i>Expenditures</i>				
	081-2202-461.414-06	Software Support	0	34,400	34,400

REVISION #20

This budget revision is requested within the Animal Control Fund. Contract Services needs to be increased because Buttonbrand Veterinarian Services invoiced for 2012 & 2013, which was not paid in those fiscal years. These invoices were pending legal review and the decision was made that they are due to Buttonbrand. This is a one-time expense to pay these back bills.

11	GENERAL FUND				
	<i>Expenditures</i>				
	011-3804-429.57-34	Contract Services	45,450	25,000	70,450

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
<u>REVISION #21</u>					
This budget revision is requesting funds to cover a needed upgrade to the Effluent Water Sales Kiosk software system. It was unknown by current staff that the software is out dated and not upgradeable. This revision is to covert the data base to a new SQL database, install the newest version of the Kiosk Software and provide training. The Kiosk system is used to bill the effluent water to users.					
81	WATER/SEWER Opr				
	<i>Expenditures</i>				
	081-2202-461.44-06	Software Maintenance	1,877	18,100	19,977

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/17/2015

Report No: ■ 12

Submitted By: Susie Galea, Mayor

Subject: Consider, and act upon, a request related to the City being the Primary Sponsor for the White Sands Balloon Invitational. (*Susie Galea, Mayor*)

Fiscal Impact: \$4,500

Amount Budgeted: \$0.00

Fund: Fund 20 Lodgers Tax

Additional Fiscal Impact: This event is currently not budgeted and will require a budget resolution if approved by Commission

Recommendation: Provide Direction to Staff

Background: The White Sands Balloon Invitational Committee is requesting that the City of Alamogordo become the primary sponsor for the event. The Balloon Invitational attracts over 50 piloted hot air balloon teams from New Mexico, Texas, Colorado and Arizona that spend the weekend of the festival in Alamogordo. The event is scheduled for September 19 and 20. Each balloon team brings a support crew with them as well. In 2013, it was reported that over 250 people stayed in local hotels and RV parks for the weekend. The event organizers are requesting \$4,500 in sponsorship funding. The \$4,500 will be utilized to offset the expense incurred to launch balloons at the White Sands National Monument. This event is currently not budgeted and will require a budget resolution if approved by Commission.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/16/2015

Report No: ■ 13

Submitted By: Susie Galea, Mayor

Subject: Consider, and act upon, the approval of out of state travel for the Mayor to Association of the United States Army Conference in Washington, DC on October 10th-15th, 2015. (*Susie Galea, Mayor*)

Fiscal Impact: \$2700

Amount Budgeted: \$13,000.00

Fund: 011-1101-411.56-05 Legislative Travel

Additional Fiscal Impact:

Recommendation: Approve the out of state travel request.

Background: Mayor Galea is requesting approval for this out of state travel as per Ordinance No. 1450.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/16/2015

Report No: ■ 14

Submitted By: Renee Cantin, City Clerk

Subject: Consider, and act upon, selecting a Voting Delegate and Alternate Delegate for the New Mexico Municipal League Annual Conference Business Meeting being held September 1st – 4th, 2015 in Albuquerque, NM. (Renee Cantin, City Clerk)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Select a voting delegate and an Alternate.

Background: The City Commission needs to select a voting delegate and an alternate delegate for the New Mexico Municipal League Annual Conference Business Meeting. Attached are the Policy Process Outline & Annual Business Meeting Rules and Procedures. The delegate must be someone planning to attend the Conference.

City Clerk Renee Cantin has serve on the Resolutions Committee Meeting this year and can update whoever is selected as the Voting Delegate.

Those who are attending the conference are Mayor Pro-Tem Rentschler, Commissioner Sikes, Commissioner Hernandez and Commissioner Straface.



**MUNICIPAL CLERKS: PLEASE DISTRIBUTE COPIES TO YOUR
ENTIRE GOVERNING BODY**

RECEIVED
JUL 13 2015
CITY CLERK

TO: MAYORS/ GOVERNING BODY MEMBERS
FROM: William F. Fulginiti, Executive Director
SUBJECT: 2015 ANNUAL CONFERENCE VOTING DELEGATES
DATE: July 9, 2015

The 58th Annual Conference of the NM Municipal League will be held September 2nd through the 4th in Albuquerque.

At the Annual Business Meeting on Thursday, September 3rd, a President Elect, Vice President, Treasurer and three Directors-at-Large (2-Year Term) will be elected. Also, the *Annual Statement of Municipal Policy* and *Annual Conference Resolutions* will be adopted.

Each member municipality in good standing that is registered and attending the Annual Conference shall be entitled to one delegate vote in electing officers, deciding municipal policy and voting upon all other questions at the Annual Business Meeting. A municipality in good standing means that at least one-half of the municipality's current League annual dues must have been paid prior to or at the Conference. The vote of the municipality is cast by the Voting Delegate (or in her/his absence, the Alternate) who is selected by the governing body of the municipality.

The Annual Business Meeting will be conducted in accordance with Robert's Rules of Order Revised, and the Annual Business Meeting Rules and Procedures, which shall govern the actions and deliberations of the League membership assembled in convention. Enclosed for your information are the *Policy Process Outline and the Annual Business Meeting Rules and Procedures*.

Please place the selection of a Voting Delegate and Alternate on the agenda of your next official governing body meeting. **The Voting Delegate and Alternate must be persons planning to attend the Conference.** Once they are selected, enter the names and titles of the Voting Delegate and Alternate for your municipality and **return this form to the League Office no later than Friday, August 21, 2015.**

This is ***not*** an official registration form for the Annual Conference for either the Voting Delegate or the Alternate. Delegates must register for the Conference on the form provided in the Conference information you have already received.

Voting Delegates and Alternates must check in with NMML Staff at the Credential's Desk at Conference Registration.

.....

Municipality: _____

Voting Delegate: _____ Title: _____

Alternate: _____ Title: _____

Approved By: _____

RETURN BY OR BEFORE AUGUST 21, 2015 to:

Jackie Portillo, Support Services Coordinator
NM Municipal League
P.O. Box 846 - Santa Fe, NM 87504
jportillo@nmml.org
Fax: 505-984-1392



2015 ANNUAL CONFERENCE

**POLICY PROCESS
OUTLINE AND ANNUAL
BUSINESS MEETING
RULES AND PROCEDURES**

**SEPTEMBER 3, 2015
ALBUQUERQUE, NM**

POLICY PROCESS OUTLINE

PRIOR TO ANNUAL CONFERENCE

1. Policy Committees meet to review previous year's conference Resolutions and Statement of Municipal Policy, as well as newly submitted Resolutions and statements to be added to Policy. Proposed Resolutions or proposed Policy Statement amendments may be submitted by Committee members, member municipalities or League subsections. Committee makes necessary amendments and adopts, rejects, refers to appropriate other committee or (if resolution is not germane to coming session) refers to following year's committee, all by simple majority of votes cast.

Committee prioritizes all Resolutions it adopts (including those staff is directed to draft) as "High," "Medium" or "Low" priority. Committee then ranks all "High" priority Resolutions in descending order, with "1" as highest rank.

Policy Committee recommendations go to the Resolutions Committee.

2. Resolutions Committee meets and reviews proposed Resolutions and proposed Statement of Municipal Policy amendments as submitted by Policy Committees. Additional proposed Resolutions or proposed Policy Statement amendments may be submitted by Committee members, member municipalities or League subsections. Resolutions Committee makes necessary amendments and adopts or rejects by simple majority of votes cast.

Resolutions Committee recommendations, adopted by simple majority of votes cast, go to Annual Business Meeting at the Annual Conference.

LEAGUE ANNUAL CONFERENCE

3. Resolutions Committee meets to consider additional proposed Resolutions or proposed Policy Statement amendments which have not been considered at its pre-conference meeting. Such proposals may be submitted by Committee members, member municipalities or League subsections. Resolutions Committee adopts or rejects by simple majority of votes cast, any new Resolutions or amended Policy Statement.

Resolutions Committee recommendations go to Annual Business Meeting.

4. The Annual Business Meeting reviews proposed Resolutions and proposed Statement of Municipal Policy amendments submitted by Resolutions Committee. The Annual Business Meeting makes necessary amendments and adopts or rejects by simple majority of votes cast.

Conference Resolutions and the Statement of Municipal Policy adopted by the Annual Business Meeting become the League's official documents for the year ending with the next Annual Business Meeting.

AFTER ANNUAL CONFERENCE

5. At a Fall meeting of the League Board of Directors, the Board reviews the Conference Resolutions and prioritizes them for action in the upcoming legislative session. The Board then selects its top priorities to become the League's primary legislative agenda.

* * * * *

In addition, at a joint meeting of the Boards of Directors of the League and the New Mexico Association of Counties, the two boards select those resolutions of the two associations which they jointly agree deserve joint association support in the legislative session.

ANNUAL BUSINESS MEETING

RULES AND PROCEDURES

1.0 **PRESIDING OFFICER.** The Presiding Officer of the Annual Business Meeting shall be the President who shall call the business meeting to order. If the President is absent from the meeting, the presiding officer will be determined in the following order:

- President-Elect
- Vice-President
- Treasurer
- A member of the Board of Directors selected by the Board.

2.0 **FLOOR RULES.** The Presiding Officer shall control the conduct of the meeting and all floor actions, subject to challenge from delegates or the parliamentarian, if any. The Presiding Officer will take motions and seconds from the floor on matters of business, will recognize the call for the question and ask for the official vote from voting delegates. The Presiding Officer will recognize those parties wishing to address the voting delegates.

The business on the floor shall be directed by the following requirements and guidelines:

2.1 **Quorum.** The presence of credentialed delegates representing a majority of the member cities registered at the Annual Conference shall constitute a quorum.

2.2 **Rules of Order.** Robert's Rules of Order Revised shall govern the conduct of the Business Meeting unless otherwise specified in the New Mexico Municipal League By-Laws or these official rules and procedures.

2.3 **Parliamentarian.** A qualified parliamentarian will be appointed to assist the Presiding Officer and delegates on matters of procedure at all times during the Annual Business Meeting.

3.0 **ACCESS TO THE FLOOR - GENERAL RULES.** Access to the Annual Business Meeting shall be governed by these rules:

3.1 **Separation of Floor From Gallery.** The site of the business meeting shall be divided into a floor section and a gallery section. The floor section shall be further separated into a rostrum and a section for voting delegates and alternates. No one shall be given access to the voting delegates section except as provided by these rules.

3.2 **Delegate and Staff Access to the Floor.** To gain access to the floor, voting delegates or alternates must wear a registration name tag bearing a Delegate or Alternate sticker. Only those staff necessary for conducting the meeting shall be permitted on the floor.

3.3 **News Media Access to the Floor.** Members of the news media may be allowed on the floor at the discretion of the Presiding Officer.

3.4 **Committee Access to the Floor.** Policy committee, task force, or special committee chairpersons and vice-chairpersons, not certified to vote, may be allowed on the floor and may be recognized to speak at the discretion of the Presiding Officer.

3.5 **Delegates, Guests and Observers.** Any Conference delegate will have access to the gallery. Guests and observers may have access to the gallery at the discretion of the Presiding Officer. Conference delegates, guests and observers may be recognized to speak at the discretion of the Presiding Officer.

4.0 **VOTING.** Voting at the Annual Business Meeting shall be governed by the following rules:

- 4.1 **Credentials Committee.** The Credentials Committee shall have the power to determine the right of any municipality to be represented at the Annual Business Meeting of the League.
- 4.2 **Entitlement to Vote.** Each member municipality in good standing, as determined by the Credentials Committee, registered and attending the Annual Conference shall be entitled to one vote by its delegate appointed by its governing body. **Voting by proxy is prohibited. The delegate must be present to cast a vote.**

In the event that a member municipality fails to appoint a delegate, such matter shall be referred to the Presiding Officer of the Annual Business Meeting who may designate a Voting Delegate from that member municipality.

- 4.3 **Method of Voting.** Where there is more than one nominee for office, the voting shall be only by written, printed or typed ballot, and shall be counted by the Canvassing Committee. In the case of the Director-At-Large positions, the candidates receiving the largest plurality shall be elected. All other voting shall be by a show of hands or voice vote, except that upon request of one-third of the delegates present, a roll call shall be called upon any question. Upon any vote, a majority of the delegates present and voting shall prevail, except upon questions which require more than a majority vote under any of the provisions of the By-Laws.

5.0 **ELECTIONS.** Elections for officers of the Municipal League and its Board of Directors shall be governed by these rules: Elections for the following positions shall take place at the Annual Business Meeting: President, (if no President-Elect is currently holding office), President-Elect, Vice-President, Treasurer and expired At-Large Board of Directors seats, including unexpired At-Large Directorships if any.

- 5.1 **Nominating Committee.** In the absence of any declaration of candidacy for a particular office or directorship, the League President shall appoint a Nominating Committee not less than fifty-nine (59) days before the Annual Conference and written notice of such appointment shall be given to all member municipalities. The Nominating Committee shall consist of the President, who shall serve as chair, and two persons from each of the League Districts. No declared candidate for any office or for directorship shall be a member of the Nominating Committee.

- 5.2 **Nominating Committee Meeting.** When necessary, the Nominating Committee will meet not later than twenty-one (21) days prior to the Annual Conference to recommend a candidate for any undeclared office. The Nominating Committee Report shall be sent to all members within five (5) days after the finalization of the Committee Report.

- 5.3 **Nominations from the Floor.** At the Annual Business Meeting, nominations from the floor may be made by any certified voting delegate in attendance, for any office or directorship to be filled.

- 5.4 **Election of Officers and Directors.** Voting shall be conducted as set out in Procedures 4.1, 4.2 and 4.3. The nominee(s) receiving the highest number of votes shall be elected. In the case of the Directorships At-Large positions, the candidates receiving the largest plurality shall be elected.

6.0 **ADOPTION OF THE STATEMENT OF MUNICIPAL POLICY & RESOLUTIONS**

Adoption of the Statement of Municipal Policy and Resolutions as outlined in the Annual Business Meeting preface of this document shall be by a majority of votes cast by the certified voting delegates present and voting.

7.0 **ADJOURNMENT OF THE ANNUAL BUSINESS MEETING**

After the Presiding Officer has determined all business has been concluded, the Annual Business Meeting shall be closed by a motion from the floor. A motion to adjourn requires approval by a voice vote of a majority of those voting delegates present and voting.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/16/2015

Report No: ■ 15

Submitted By: Rachel Hughs, Admin.
Assistant

Subject: Notification of Boards and Committees Vacancies. (*Susie Galea, Mayor*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Please read current vacancies.

Background: Airport Zoning Board. Two (2) vacancies. Staff Liaison - Jan Wafful
(Opening due to the resignation of Fran Nelson and Paul Vigneault.)
No nominations received.

Alamogordo Disability Council. Five (5) vacancies. Staff Liaison - Edward Balderrama
(Openings due to the expiring terms of Rita Martinez, Suzanne Bertrand and Larry Chapman
and the resignation of Bradley Mauger.)
No nominations received.

Cemetery Board. One (1) vacancy. Staff Liaison - Jan Wafful
(Opening due to the expiring term Larry T. Rachel)
No nominations received.

Community Development Advisory Committee. Five (5) vacancies. Staff Liaison - Ruben Segura
(Opening due to the expiring term of Bruce Knee, Susan Payne, Tony Alger and Melanie Hall
and the resignation of Arthur Alterson.)
No nominations received.

Housing Authority Advisory Board. One (1) vacancy. Staff Liaison - Maggie Paluch
One of the members appointed on December 3rd has not returned his acceptance letter;
therefore another person needs to be appointed.
No nominations received.

Promotion Board. Two (2) vacancies. Staff Liaison - Jan Wafful
(Opening due expiring term of Tony Mandalia and the resignation of Kathleen Beall)

No nominations received.

Public Library Board. One (1) vacancy. Staff Liaison – Melissa Garcia
(Opening due to the expiring term of Joann Reynolds)
No nominations received.

Senior Volunteer Programs Advisory Council. Four (4) vacancies. Staff Liaison - Maria Roque
(Openings due to the expiring term of, Angela Axtolis and the resignations of William Whitley
and Thomas Rich V.)
No nominations received.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 07/28/2015

Report Date: 7/24/2015

Report No: ■ 16

Submitted By: Stephen Thies, City Attorney

Subject: Adjourn into Closed Session in compliance with Section 10-15-1.H, NMSA 1978 (2010 Cumulative Supplement) to discuss:

- 1) Sale, Acquisition, or Disposal of Real Property (9.8 acre tract in the NE 1/4, Section 7, T16S, R10E); and
 - 2) Limited Personnel Matters (City Manager) (Roll call vote required)
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Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve to adjourn into Executive Session to discuss Sale, Acquisition, or Disposal of Real Property (9.8 acre tract in the NE 1/4, Section 7, T16S, R10E); and Limited Personnel Matters (City Manager). **(Roll call vote required)**

Background: