



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

March 8, 2016 - 7:00 PM
City Hall, City Commission Chambers
1376 E. Ninth St.

Richard Boss..... Mayor
Susan Payne..... District 3
Jason Baldwin..... District 1
Nadia Sikes..... District 2
Jenny Turnbull..... District 4
Al Hernandez..... District 5
Erica Martin..... District 6

George Straface..... Interim City Manager
Stephen Thies..... City Attorney
Nancy Jacobs..... City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the bulletin board located in the east/west lobby of the City Hall and in the glass case located outside the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4205.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

CANVASS OF ELECTION

1. Consider, and act upon, declaring the results of the Official Canvass of Election of March 1, 2016. *(Nancy Jacobs, City Clerk)*

ADMINISTRATION OF OATH OF OFFICE FOR ELECTED OFFICIALS

2. Administration of the Oath of Office to the newly elected Mayor At-Large and City Commissioners. *(Magistrate Judge James Scott Newton)*

REORGANIZATION OF THE COMMISSION

3. Selection of the Mayor Pro-Tem. *(Nancy Jacobs, City Clerk)*
4. Selection of Seating Order. *(Nancy Jacobs, City Clerk)*
5. Determine Order of Business - Rule 6, Rules of Conduct for City Commission Meetings. *(Nancy Jacobs, City Clerk)*

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. Comments are limited to 3 Minutes, and there will be a maximum of 21 Minutes allowed for Public Comment.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call Vote Required for #7, 8, 9)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

6. Approve the Minutes for February 23, 2016 Regular City Commission Meeting. *(Nancy Jacobs, City Clerk)* **WITHDRAWN**

7. Approve Resolution No. 2016-05 requesting approval of the Housing Authority Board Open Meetings Act. *(Evelyn Huff, Housing Manager)* **(Roll Call vote required)**

8. Approve Resolution No. 2016-08 requesting written approval from the Local Government Division of the Department of Finance & Administration, State of New Mexico for the revised budget figures computed as of March 8, 2016. *(Kathy Gilsdorf, Budget Analyst)* **(Roll Call vote required)**

9. Consider, and act upon, Resolution No. 2016-09 supporting the New Mexico Department of Tourism Litter Control and Beautification grant for Keep Alamogordo Beautiful (KAB). *(Jan Wafful, Special Events Manager)* **(Roll Call vote required)**

10. Consider, and act upon, Lodger's Tax Expenditures for Tourism & Travel. *(Jan Wafful, Special Events Manager)*

11. Consider, and act upon, Change Order No. 5, RFQ No. 2013-05, to CDM Smith, Inc. related to the engineering and design services for the 1MGD Desalination Plant project, in an amount not to exceed \$166,304.62, including tax. (Brian Cesar, Public Works Director)

12. Consider, and act upon, the Application for Participation in the 2016 Law Enforcement Protection Fund. (Roger Schoolcraft, Acting Police Chief)

ITEMS REMOVED FROM CONSENT AGENDA

NEW BUSINESS

13. Consider, and act upon Intergovernmental Agreement between the City and Otero County concerning recycling containers. (Stephen Thies, City Attorney)

14. Consider, and act upon, the appointment of a board member and alternate for Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG). (Nancy Jacobs, City Clerk)

15. Consider , and act upon, the appointment of three Board Members to represent the City of Alamogordo on the Otero County/ Greentree Solid Waste Authority (OCGSWA). (Brian Cesar, Public Works Director)

16. Appointments to Boards and Committees. (Richard Boss, Mayor)

PUBLIC COMMENT (Continued if needed)...

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 1.

Submitted By: Nancy Jacobs, City Clerk

Subject: Consider, and act upon, declaring the results of the Official Canvass of Election of March 1, 2016. *(Nancy Jacobs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Accept the Canvass as presented.

Background: The March 1, 2016 Regular Election returns were canvassed on Thursday, March 3, 2016. The canvassing board consisted of Nancy Jacobs, City Clerk (Presiding), Magistrate Judge James Scott Newton, District II, and City Attorney Stephen Thies.

A copy of the Canvass of Returns, Certificate of Election, Oath of Office, and the written receipt and qualification statement issued to the newly elected officials are attached and will be made part of the minutes of this meeting.

City of Alamogordo Regular Municipal Election

Tuesday, March 1, 2016

Official Canvass of Election Returns

CANDIDATES & QUESTIONS	Mayor At-Large								District 1 - Commissioner				District 3 - Commissioner				District 5 - Commissioner				District 6 - Commissioner				Charter Amendment #1				Charter Amendment #2				Charter Amendment #3				Charter Amendment #4				Charter Amendment #5				Total Votes Cast	
	Mike Rosales	Richard Boss	Robert Hahn	James Baker	Jeffrey Ault	Michael Elliott	Over	Under	Jason Baldwin	Dawn Lewis	Over	Under	Maria Alicia Rios	Robert Rentschler	Matthew Deer	Susan Payne	Over	Under	Alfonso Hernandez	Over	Under	Erica Martin	Eugene Hudson	Over	Under	For	Against	Over	Under	For	Against	Over	Under	For	Against	Over	Under	For	Against	Over	Under					
Absentee Voters (By Mail)	1	18	6	5	5	6			4	8			1	5	0	2			2			2	2			33	6			30	11			36	4			26	13			23	16			41
Early Voters (in Person)	11	127	52	15	30	29	1	5	39	19	0	0	2	9	1	40	0	1	18	0	9	23	21	0	1	204	49	0	17	182	68	0	20	221	34	0	15	172	67	0	41	158	92	0	20	270
VCC #1 Civic Center	48	412	147	50	48	87	0	12	46	26	0	5	19	63	7	84	0	5	72	0	25	179	107	0	10	579	169	0	56	551	194	0	59	611	142	0	51	451	246	0	107	402	349	0	53	804
VCC #2 Tays Special Events Center	21	293	118	21	42	66	0	11	157	89	0	13	17	63	5	101	0	2	10	0	4	7	3	0	1	413	124	0	35	387	152	0	33	442	102	0	28	338	180	0	54	291	263	0	18	572
VCC #3 Fairgrounds	7	155	72	19	39	46	0	8	37	38	0	11	6	9	1	10	0	1	5	0	6	12	7	0	1	255	63	0	28	247	76	0	23	271	57	0	18	193	113	0	40	180	147	0	19	346
Totals	88	1005	395	110	164	234	1	36	283	180	0	29	45	149	14	237	0	9	107	0	44	223	140	0	13	1484	411	0	136	1397	501	0	135	1581	339	0	112	1180	609	0	242	1054	867	0	110	2033

All Absentee Ballots were hand tallied.

Voter Turnout Rate13.30%

Memo to file: 1) One voter's name was not on the voter list. Certificate of Eligibility was prepared by the County Clerk, the name was added by AES and the individual was able to vote. 2) One voter said she refused to mark her ballot. Clerk Jacobs put the ballot in the tabulator as stated in the Pollworker Handbook. The voter had marked one oval so the tabulator accepted the ballot. Both of these voters were at VCC#2 - Tays Center.

Jenny Turnbull, District 4 Commissioner

3-4-2016

Nadia Sikes, District 2 Commissioner

3/4/2016

Nancy E. Jacobs, CMC, City Clerk

3/4/2016

Steven Thies, City Attorney

3/4/2016

Registered Voters Eligible to Vote in the Election:16284

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 2.

Submitted By: Nancy Jacobs, City Clerk

Subject: Administration of the Oath of Office to the newly elected Mayor At-Large and City Commissioners.
(Magistrate Judge James Scott Newton)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: As required by law, the newly elected Mayor At-Large and City Commissioners were officially sworn into office on Monday, March 7, 2016, by the City Clerk. The swearing-in ceremony at this Commission Meeting is for the benefit of the media and the family members of those elected.

The Honorable James Scott Newton, Magistrate Judge, will perform the ceremony.

Certificate of Election

We, the undersigned, do hereby certify that, after having canvassed carefully the votes cast for the election held March 1st, 20 16, in Alamogordo, New Mexico, do find and declare that

Alfonso "Al" Hernandez

has been duly and lawfully elected or retained to the office of Commissioner, Dist. 5.

Given under our hands and official seal at Alamogordo, New Mexico,
this 4th day of March, A.D., 20 16.



Nadia Sikes, Commissioner, Dist. 2

Jenny Turnbull, Commissioner, Dist. 4

CLERK

Nancy E. Jacobs, CMC

MEMBERS

Certificate of Election

We, the undersigned, do hereby certify that, after having canvassed carefully the votes cast for the election held March 1st, 2016, in Alamogordo, New Mexico, do find and declare that

Jason R. Baldwin

has been duly and lawfully elected or retained to the office of Commissioner, Dist. 1.

Given under our hands and official seal at Alamogordo, New Mexico,
this 4th day of March, A.D., 20 16.



Nadia Sikes, Commissioner, Dist. 2

Jenny Turnbull, Commissioner, Dist. 4

CLERK

Nancy E. Jacobs, CMC

MEMBERS

Certificate of Election

We, the undersigned, do hereby certify that, after having canvassed carefully the votes cast for the election held March 1st, 2016, in Alamogordo, New Mexico, do find and declare that

Erica M. Martin

has been duly and lawfully elected or retained to the office of Commissioner, Dist. 6.

Given under our hands and official seal at Alamogordo, New Mexico,
this 4th day of March, A.D., 20 16.



Nadia Sikes, Commissioner, Dist. 2

Jenny Turnbull, Commissioner, Dist. 4

CLERK

Nancy E. Jacobs, CMC

MEMBERS

Certificate of Election

We, the undersigned, do hereby certify that, after having canvassed carefully the votes cast for the election held March 1st, 2016, in Alamogordo, New Mexico, do find and declare that

Susan L. Payne

has been duly and lawfully elected or retained to the office of Commissioner, Dist. 3

Given under our hands and official seal at Alamogordo, New Mexico,
this 4th day of March, A.D., 20 16.



Nadia Sikes, Commissioner, Dist. 2

Jenny Turnbull, Commissioner, Dist. 4

CLERK

Nancy E. Jacobs, CMC

MEMBERS

Certificate of Election

We, the undersigned, do hereby certify that, after having canvassed carefully the votes cast for the election held March 1st, 20 16, in Alamogordo, New Mexico, do find and declare that

Richard A. Boss

has been duly and lawfully elected or retained to the office of Mayor At-Large.

Given under our hands and official seal at Alamogordo, New Mexico,
this 4th day of March, A.D., 20 16.



Nadia Sikes, Commissioner, Dist. 2

Jenny Turnbull, Commissioner, Dist. 4

CLERK

Nancy E. Jacobs, CMC

MEMBERS

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 3.

Submitted By: Nancy Jacobs, City Clerk

Subject: Selection of the Mayor Pro-Tem. *(Nancy Jacobs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: In accordance with the City Charter, an organizational meeting must be held after any election in which Commissioners were elected. During this reorganization, the Commissioners will select the Mayor Pro-Tem.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 4.

Submitted By: Nancy Jacobs, City Clerk

Subject: Selection of Seating Order. *(Nancy Jacobs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: In accordance with Rule 16, Rules of Conduct for City Commission Meetings, the Selection of the Seating Order should take place as follows:

RULE 16. SEATING ORDER

After each municipal election, seating order will be determined by seniority. However, the Mayor and Mayor Pro-Tem shall be seated in the center of the dais.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 5.

Submitted By: Nancy Jacobs, City Clerk

Subject: Determine Order of Business - Rule 6, Rules of Conduct for City Commission Meetings). *(Nancy Jacobs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve order of business.

Background: In accordance with Rule 6, Rules of conduct for City Commission Meetings, the Determination of the Order of Business should take place as follows:

RULE 6. CATEGORIES AND ORDER OF BUSINESS

The business of the City Commission shall be conducted in the order and manner specified. The order of business will be approved at each organizational meeting of the City Commission.

Order of Business will be as follows:

CALL TO ORDER & ROLL CALL

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PRESENTATIONS

PUBLIC COMMENT

CITY MANAGER'S REPORT

REMARKS & INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call vote required for Ordinance or Resolution)

ITEMS REMOVED FROM CONSENT AGENDA

PUBLIC HEARINGS

UNFINISHED BUSINESS

NEW BUSINESS

PUBLIC COMMENT (Continued if needed)

EXECUTIVE SESSION (Roll Call Vote required)

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 6.

Submitted By: Nancy Jacobs, City Clerk

Subject: Approve the Minutes for February 23, 2016 Regular City Commission Meeting. *(Nancy Jacobs, City Clerk)* **WITHDRAWN**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required per the Open Meetings Act.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 7.

Submitted By: Evelyn Huff, Housing
Authority Manager

Subject: Approve Resolution No. 2016-05 requesting approval of the Housing Authority Board Open Meetings Act. (*Evelyn Huff, Housing Manager*) **(Roll Call vote required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the recommendation (Roll Call Vote Required)

Background: The Open Meetings Act requires each public body to establish its notice provisions annually. This Resolution accomplishes that requirement.

RESOLUTION NO. 2016-05

RESOLUTION DETERMINING REASONABLE NOTICE OF MEETINGS OF THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO (HOUSING AUTHORITY BOARD)

WHEREAS, the State of New Mexico has determined that the formation of public policy and the conduct of business by vote shall be conducted in meetings which are open to the public, as set forth in Section 10-15-1 NMSA 1978 (As Amended); and

WHEREAS, reasonable notice of the time and place of any meeting of a public body is necessary to carry out the policy set forth above; and

WHEREAS, in those limited instances in which meetings of this Housing Authority Board may be closed to the public, the law and the public business also require reasonable notice to the public of the time and place of such meeting; and

WHEREAS, Section 10-15-1 NMSA 1978 (As Amended) requires each public body to determine at least annually what notice shall be reasonable when applied to the public body.

NOW, THEREFORE, BE IT RESOLVED by the Housing Authority Board of the City of Alamogordo, New Mexico, that reasonable time for giving notice of meetings is:

REGULAR MEETINGS: Notice shall be given at least five (5) days in advance of any regular meeting.

SPECIAL MEETINGS: Notice shall be given at least twenty-four (24) hours in advance of any special meeting.

EMERGENCY MEETINGS: Notice shall be given at least three (3) hours in advance of any meeting considering emergency matters involving a clear and present danger to the health, welfare, or safety of the citizens of the City of Alamogordo.

NOW, THEREFORE, BE IT FURTHER RESOLVED that reasonable manner for giving notice of meetings shall be:

REGULAR MEETINGS: Notices of the date, time, and place of such meeting shall be posted in at least two conspicuous places in or about the City Hall Building, Alamogordo, New Mexico, at least five (5) days prior to the meeting, or by publication [as that term is defined in Section 3-1-2(J) NMSA 1978 (As Amended) of notice of date, time, and place of meeting at least five (5) days prior to the meeting. An agenda containing a list of specific items of business to be discussed or transacted at the meeting, or information about how an agenda may be obtained, shall be posted in at least two conspicuous places in or about the City Hall Building, Alamogordo, New Mexico, at least seventy-two (72) hours prior to the meeting. Proof of notice shall be accomplished by executing and filing in the official minutes of the Board, a certificate by the Municipal Clerk attesting to posting in compliance herewith or by the publisher of the publishing newspaper attesting to publication in compliance herewith. Notice shall be provided to broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that submit a written request for such notice.

SPECIAL AND EMERGENCY MEETINGS: Notices of the date, time, and place of the meeting shall be posted in at least two conspicuous places in or about the City Hall Building, Alamogordo, New Mexico, at least twenty-four (24) hours prior to the meeting for a Special Meeting, and at least three (3) hours prior to the meeting for an Emergency Meeting. Proof of notice shall be accomplished by executing and filing in the official minutes of the Commission, a certificate by the Municipal Clerk attesting to posting in compliance herewith. Notice shall be provided to broadcast stations licensed

by the Federal Communications Commission and newspapers of general circulation that submit a written request for such notice.

It is expressly allowed by rule of the Alamogordo City Commission that a member or members may participate in a meeting of the Commission by means of a conference telephone or other similar communications equipment when it is otherwise difficult or impossible for the member to attend in person. Each member participating by conference telephone must be identifiable when speaking, all Commission members must be able to hear each other and members of the public attending the meeting must be able to hear any Commissioner who speaks.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2016.

ALAMOGORDO CITY COMMISSION

By _____
Richard Boss, Mayor

ATTEST:

Nancy Jacobs, City Clerk

APPROVED AS TO FORM:

Stephen P. Thies, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 8.

Submitted By: Kathy Gilsdorf, Budget Analyst

Subject: Approve Resolution No. 2016-08 requesting written approval from the Local Government Division of the Department of Finance & Administration, State of New Mexico for the revised budget figures computed as of March 8, 2016. *(Kathy Gilsdorf, Budget Analyst)* **(Roll Call vote required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Beginning Cash Balances \$0

Revenues (\$89,726) Decrease

Expenditures \$4,964,926 Increase

Transfers In/Out \$0

Net Impact (\$5,054,652) Decrease

Recommendation: Approve Resolution 2016-08 (Roll Call vote required)

Background: The City Commission adopted the Fiscal Year budget on May 12, 2015. The Department of Finance & Administration granted written approval of the City of Alamogordo's Fiscal Year 2015-2016 Final Budget on March 8, 2016. Resolution 2016-08 amends the Budget to reflect a more true and accurate projection of the actual revenues and expenditures. A summary and explanation of revisions are attached for your review

RESOLUTION NO. 2016-08

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2015-2016.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written approval to the City of Alamogordo, New Mexico's annual budget on September 2, 2015, for fiscal year 2015-2016; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2015-2016.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2015-2016 be and hereby is revised as of March 8, 2016 to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2015-2016 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on March 8, 2016 as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2015-2016.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 8th day of March 2016.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
_____, Mayor

ATTEST:

Nancy Jacobs, City Clerk

APPROVED AS TO FORM:

Stephen Thies, City Attorney

**ALL FUNDS SUMMARY
BUDGET 2015-2016**

1/12TH REQ RSRV
1,089,587
Fund Reserve Policy
338,795
Bal. Remaining
3,696,860

FY16 BUDGET - RESOLUTION 2016-08 (#5) MARCH 08, 2016

FUND NO.	FY 2015-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	7,501,909	16,462,970	629,524	6,197,553	(5,568,029)	13,100,237	5,296,613	1,428,382	3,868,231
	Revision #2	0	0	0	166,381	(166,381)	0	(166,381)		
	Revision #8	0	0	0	25,192	(25,192)	(25,192)	0		
	Revision #14	0	0	0	5,000	(5,000)	0	(5,000)		
	Total Revised Fund 11	7,501,909	16,462,970	629,524	6,394,126	(5,764,602)	13,075,045	5,126,232	1,428,382	3,696,850
12	INTERNAL SERVICE FUND	409,741	417,846	2,878,878	0	2,878,878	3,666,495	39,970		\$39,970
	Revision #8	0	0	10,192	0	10,192	10,192	0		
	Total Revised Fund 12	409,741	417,846	2,889,070	0	2,889,070	3,676,687	39,970		39,970
15	CORRECTIONS-JAIL	21,663	108,642	51,488	1,723	49,765	175,070	5,000		\$5,000
16	LODGER'S TAX-PROMOTIONAL FUND	143,846	220,204	0	3,183	(3,183)	344,103	16,764		\$16,764
17	POLICE COURT BOND	8,538	0	0	0	0	0	8,538		\$8,538
19	COURT AUTOMATION FUND	55,207	78,593	0	20,639	(20,639)	60,597	52,564		\$52,564
20	LODGER'S TAX-CITY	178,954	434,495	0	35,970	(35,970)	450,013	127,466		\$127,466
21	D.A.R.E. DONATIONS FUND	13,644	7,684	0	0	0	13,845	7,483		\$7,483
22	DESIGNATED GIFT FUND	36,188	1,082	0	0	0	18,601	18,669		\$18,669
	Revision #1	0	350	0	0	0	350	0		
	Total Revised Fund 22	36,188	1,432	0	0	0	18,951	18,669		18,669
24	GRANT CAPITAL IMPROVEMENT	22,551	431,293	0	52,880	(52,880)	400,964	(0)		(\$0)
27	MUNICIPAL COURT OPERATIONS	5,000	8,000	406,173	6,323	399,850	407,850	5,000		\$5,000
	Revision #14	0	0	5,000	0	5,000	5,000	0		
	Total Revised Fund 27	5,000	8,000	411,173	6,323	404,850	412,850	5,000		5,000
28	POLICE CONTINGENCY	48,059	8,473	0	0	0	14,684	41,848		\$41,848
31	CEMETERY-PERPETUAL CARE	756,079	19,809	0	0	0	0	775,888		\$775,888
32	COMMUNITY SERVICES	6,675	666,252	3,371,730	448,507	2,923,223	3,591,150	5,000		\$5,000
	Revision #2	0	0	246,381	0	246,381	246,381	0		
	Revision #8	0	0	15,000	0	15,000	15,000	0		
	Total Revised Fund 32	6,675	666,252	3,633,111	448,507	3,184,604	3,852,531	5,000		5,000
33	FIRE PROTECTION	573,162	602,923	0	0	0	912,382	263,703	45,056	\$218,647
	Revision #9	0	22,180	0	0	0	22,180	0		
	Revision #10	0	0	0	0	0	126,901	(126,901)		
	Total Revised Fund 33	573,162	625,103	0	0	0	1,061,463	136,802	45,056	91,746
36	LAW ENFORCEMENT FUND	2,837	113,800	0	0	0	112,983	3,654		\$3,654
37	STATE HIGHWAY FUND	95,365	47,347	0	1,124	(1,124)	37,095	104,493		\$104,493
38	TRAFFIC SAFETY FUND	54,398	30,496	0	0	0	38,000	46,894		\$46,894
39	STATE JUDICIAL	3,284	75,500	0	0	0	75,500	3,284		\$3,284
40	AIRPORT IMPROVEMENT PROJECTS	15,431	4,438,096	236,676	0	236,676	4,689,579	624		\$624
	Revision #15	0	0	222,000	0	222,000	222,000	0		
	Revision #16	0	0	(40,000)	0	(40,000)	(40,000)	0		
	Total Revised Fund 40	15,431	4,438,096	418,676	0	418,676	4,871,579	624	0	624
42	1984 GROSS RECEIPTS TAX	2,398,093	1,553,412	0	3,630,292	(3,630,292)	0	321,213	217,173	\$104,040
44	TRANSPORTATION FUND	588,481	1,709,150	1,934,564	167,316	1,767,248	4,023,760	41,119		\$41,119
	Revision #3	0	(112,256)	0	0	0	(128,294)	16,038		
	Revision #4	0	0	0	0	0	(14,572)	14,572		
	Revision #13	0	0	194,682	0	194,682	194,682	0		
	Total Revised Fund 44	588,481	1,596,894	2,129,246	167,316	1,961,930	4,075,576	71,729		71,729
48	NEW MEXICO C.D.B.G.	104,343	607,625	0	0	0	604,343	107,625		\$107,625
49	1986 GROSS RECEIPTS TAX	8,408,689	1,592,894	0	1,894,878	(1,894,878)	1,332,933	6,773,772	268,113	\$6,505,659
50	PROPERTY ACQUISITION	177,503	1,956	313,830	0	313,830	416,132	77,157		\$77,157
53	GENERAL OBLIGATION	922,718	1,013,791	0	0	0	1,184,259	752,250		\$752,250

FUND NO.	FY 2016-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
54	REVERSE OSMOSIS PROJECT RSV	166,001	5,791,133	0	0	0	5,937,988	19,146		\$19,146
56	99 GRT FLOOD CONTROL BOND PROJ	581,421	3,003,804	2,302,903	74,258	2,228,645	3,318,971	2,494,899		\$2,494,899
	Revision #13	0	0	(300,000)	0	(300,000)	0	(300,000)		
	Total Revised Fund 56	581,421	3,003,804	2,002,903	74,258	1,928,645	3,318,971	2,194,899		2,194,899
59	REVENUE BOND P & I FUND	7,708	1	2,791,665	0	2,791,665	2,791,665	7,709		\$7,709
61	MUNICIPAL INFRASTRUCTURE .0625%	558,127	386,385	0	695,118	(695,118)	0	249,394		\$249,394
	Revision #13	0	0	0	(105,318)	105,318	0	105,318		
	Revision #15	0	0	0	222,000	(222,000)	0	(222,000)		
	Total Revised Fund 61	558,127	386,385	0	811,800	(811,800)	0	132,712		132,712
63	COMMUNITY DEVELOPMENT	81,664	121,525	338,302	45,791	292,511	492,045	3,655		\$3,655
65	INSPECTIONS	169	0	0	169	(169)	0	(0)		(\$0)
69	1994 GROSS RECEIPTS	1,569,147	1,542,430	23,356	2,380,119	(2,356,763)	0	754,814	569,230	\$185,584
	Revision #2	0	0	0	80,000	(80,000)	0	(80,000)		
	Total Revised Fund 69	1,569,147	1,542,430	23,356	2,460,119	(2,436,763)	0	674,814	569,230	105,584
71	ALAMO SENIOR CENTER	(93,958)	1,142,525	345,350	0	345,350	1,385,882	8,035		\$3,035
74	ALAMO SENIOR CENTER GIFT	112,314	20,747	0	92	(92)	132,969	0		\$0
75	RETIRED & SENIOR VOL. PROGRAM	(27,833)	261,577	59,281	13,962	45,319	274,063	5,000		\$5,000
81	WATER/SEWER OPERATING	11,098,825	10,559,908	98,413	4,177,797	(4,079,384)	13,537,129	4,042,220	944,547	\$3,097,673
82	98 JT WATER/SEWER BOND P&I	1,587,292	15,116	2,027,114	0	2,027,114	2,027,114	1,602,408	1,545,100	\$67,308
86	SOLID WASTE COLLECTION SYS.	283,177	2,016,674	0	129,169	(129,169)	1,855,297	315,385	309,216	\$6,169
88	BONITO CAMPGROUND	3,796,024	4,115,429	1,416,768	0	1,416,768	9,020,752	307,469		\$307,469
	Revision #5	0	0	0	0	0	(70,000)	70,000		
	Total Revised Fund 88	3,796,024	4,115,429	1,416,768	0	1,416,768	8,950,752	377,469		377,469
89	ESGRT .0625%	2,173,974	1,049,141	0	815,000	(815,000)	607,628	1,800,487		\$1,800,487
	Revision #11	0	0	0	0	0	295,180	(295,180)		
	Total Revised Fund 89	2,173,974	1,049,141	0	815,000	(815,000)	902,808	1,505,307		1,505,307
90	GOLF COURSE	172,343	1,299,018	143,834	55,066	88,768	1,462,188	97,941		\$97,941
91	AIRPORT	238,009	252,043	0	31,471	(31,471)	362,631	95,950	55,941	\$40,009
	Revision #12	0	0	0	0	0	15,000	(15,000)		
	Revision #16	0	0	40,000	0	40,000	40,000	0		
	Total Revised Fund 91	238,009	252,043	40,000	31,471	8,629	417,631	80,950	55,941	25,009
94	OTERO GREENTREE REG LANDFILL	3,658,863	1,004,091	0	1,720	(1,720)	2,237,941	2,423,293	1,558,302	\$864,991
96	SELF-INSURED FUND	741,610	67,426	0	300,000	(300,000)	57,544	451,492		\$451,492
98	PAYROLL CLEARING	204,261	0	0	0	0	0	204,261		\$204,261
104	UTILITY DEPOSITS	699,256	0	0	0	0	0	699,256		\$699,256
105	ECONOMIC DEVELOPMENT	5,407,926	953,770	0	0	0	1,539,606	4,822,090		\$4,822,090
107	SELF INSURED/LIABILITY	468,422	4,651	140,640	0	140,640	252,000	361,713		\$361,713
109	2004 GRT CAPITAL OUTLAY	9,012,661	3,130,734	197,473	1,118,721	(921,248)	4,925,888	6,296,259	559,361	\$5,736,898
	Revision #4	0	0	0	0	0	(1)	1		
	Revision #6	0	0	0	0	0	250,000	(250,000)		
	Revision #7	0	0	0	0	0	3,700,000	(3,700,000)		
	Total Revised Fund 109	9,012,661	3,130,734	197,473	1,118,721	(921,248)	8,875,887	2,346,260	559,361	1,786,899
113	2009 G.O. BOND ACQ FUND	486,186	0	2,571,040	0	2,571,040	3,050,463	6,763		\$6,763
114	SIDEWALKS REVOLVING LOANS	131,446	1,728	0	0	0	100,360	32,814		\$32,814
115	CORP ESCROW ACCOUNT RESV	0	0	0	0	0	0	0		\$0
116	REG WATER SUPPLY TRANS LN	26,917	1,311,623	217,312	0	217,312	1,504,675	51,177		\$51,177
117	2011 JT W/S REF/IMP REVBD	638,381	0	0	0	0	635,228	3,153		\$3,153
118	2011 NMFA ST GRT STREET #15	197,473	0	0	197,473	(197,473)	0	(0)		(\$0)
119	2012 GRT REF/IMP REVBD	1,522,795	0	0	0	0	1,422,676	100,119		\$100,119
	Revision #2	0	0	0	0	0	100,119	(100,119)		
	Total Revised Fund 119	1,522,795	0	0	0	0	1,522,795	(0)		(0)

FUND NO.	FY 2016-2016 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
121	2015 GO BONDS-FUN CENTER	5,960,219	10,000	0	0	0	5,929,500	40,719		\$40,719
122	2015 GO BONDS-STREETS	4,389,889	10,000	0	0	0	4,340,827	59,062		\$59,062
	Revision #7	0	0	0	0	0	0	0		
	Total Revised Fund 122	4,389,889	10,000	0	0	0	4,340,827	59,062		59,062
901	HOUSING LOW RENT OPERATING	1,091,702	871,281	0	0	0	1,241,199	721,784	496,480	\$225,304
903	HOUSING HOMEOWNERSHIP OPER	699,284	3,120	0	0	0	29,792	672,612	11,917	\$660,695
904	HOUSING CAPITAL FUND PROJECTS	0	957,832	0	0	0	957,832	0		\$0
TOTALS FY2016		80,194,054	70,466,319	22,889,569	22,889,569	0	112,067,354	38,593,019	8,008,818	30,584,201
Prior Resolution		80,194,054	70,556,045	22,496,314	22,496,314	0	107,102,428	43,647,671		
#5	Adjustments to Resolution 2016-08	0	(89,726)	393,255	393,255	0	4,964,926	(5,054,652)		

Resolution # 2016-08 March 8, 2016

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
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REVISION #1

This budget revision is requested to increase revenue and expenditures for funds received from donations for the Alamo Theft & Crime Net Project (PSATAC).

22	DESIGNATED GIFT FUND				
	<i>Revenues</i>				
PSATAC	022-4104-314.13-36	Donations	0	850	850
	022-4104-314.13-36	Donations	500	(500)	0
		Total Revenues	500	350	850
	<i>Expenditures</i>				
PSATAC	022-4104-419.44-07	Internet Support Fees	1,200	350	1,550

REVISION #2

This budget revision is requested to increase expenditures from the 1994 GRT (Quality of Life GRT) to obtain Engineering/Architect Services for a permanent roof structure over the swimming pool and to reserve funds needed for the structure aside from loan proceeds.

11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-32	Transfer to Fund (32) Comm Srv	3,371,730	166,381	3,538,111
32	COMMUNITY SERVICES				
	<i>Transfers In</i>				
CS1601	032-0000-391.19-11	Trans fr (11) Gen Fund	3,371,730	166,381	3,538,111
CS1601	032-0000-391.19-69	Trans fr (69) 94 GRT	0	80,000	80,000
		Total Transfers In	3,371,730	246,381	3,618,111
	<i>Expenditure</i>				
CS1601	032-6199-990.63-91	Building Improvements	0	246,381	246,381
69	94 GROSS RECEIPTS				
	<i>Transfers Out</i>				
	069-0000-491.18-32	Transfer to (32) Community Svs	0	80,000	80,000
119	2012 GRT REF/IMP REV BOND				
	<i>Expenditures</i>				
CS1601	119-6199-990.57-35	In-House Engineering	0	6,000	6,000
CS1601	119-6199-990.63-91	Building Improvements	0	94,119	94,119
		Total Expenditures	0	100,119	100,119

REVISION #3

This budget revision is requested to decrease revenue and expenditures to correct the Federal and State Grant amounts per the approved FEMA agreement.

44	TRANSPORTATION				
	<i>Revenues</i>				
EN1602	044-0000-317.16-13	State Grant	88,892	(16,037)	72,855
EN1602	044-0000-317.16-73	Federal Grant	533,347	(96,219)	437,128
		Total Revenues	622,239	(112,256)	509,983
	<i>Expenditures</i>				
EN1602	044-9799-990.68-99	ICIP; FEMA DR4197	711,131	(128,294)	582,837

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
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REVISION #4

This budget revision is requested to decrease revenue and expenditures to close Projects EN1208 Dry Canyon Canal & EN1505 27th St Arroyo Crossing.

44	TRANSPORTATION				
	<i>Expenditures</i>				
EN1505	044-9499-990.57-34	Contract Engineering	6,816	(1)	6,815
EN1208	044-9499-990.57-35	In-House Engineering	10,071	(10,071)	0
EN1505	044-9499-990.57-35	In-House Engineering	4,500	(4,500)	0
		Total Expenditures	21,387	(14,572)	6,815
109	STREET GRT				
	<i>Expenditures</i>				
EN1505	109-9003-430.57-35	In-House Engineering	3,295	(1)	3,294

REVISION #5

This budget revision is requested to close out the project which was for the repair/replacement from the Insurance Recoveries on the Maintenance Barn and Trailer at Bonito Lake Campground. Until the restoration work is completed there are no plans on how to rebuild. These funds will be reserved in the fund until such time plans can be name to the campground. The \$4,551 will be used for signs and other supplies that may be needed to secure the campground.

88	BONITO CAMPGROUND				
	<i>Expenditures</i>				
EM1301	088-0003-461.59-03	Emergency Misc. Disaster	74,551	(70,000)	4,551

REVISION #6

This budget revision is to increase expenditures to improve some of the drainage issues in the Monte Vista Cemetery that should have been completed during the Washington/1st Street Alignment. Currently the west side of the cemetery floods and ponds water during rain events. This project will construct an underground storm drain system that will alleviate the drainage issues and protect the existing grave sites from damage due to flooding.

109	STREET GRT				
	<i>Expenditures</i>				
	109-9003-430.57-35	In-House Engineering	0	7,500	7,500
	109-9003-430.62-35	Contract Engineering	0	25,000	25,000
	109-9003-430.65-01	Street Prep Work	0	217,500	217,500
		Total Expenditures	0	250,000	250,000

REVISION #7

This budget revision is requested to increase expenditures to fund a new project to extend Scenic Dr. from White Sands Blvd. to the Relief Route estimated at \$4.2M. A portion of funding will be \$500,000 from the Project EN1405 (Florida/First Realignment) with remaining funds of \$3.7M is requested from the balance of Fund 109. The \$500,000 is from the 2014-B General Obligation (Property Tax) Bond issue of the Florida/1st Street Realignment that is left over.

109	STREET GRT				
	<i>Expenditures</i>				
PW1606	109-9003-430.-65-29	ICIP	0	3,700,000	3,700,000
122	2014B GO BONDS - STREETS				
	<i>Expenditures</i>				
EN1405	122-9499-430.65-29	Street Capital	2,851,863	(500,000)	2,351,863
PW1606	122-9499-430.65-29	Street Capital	0	500,000	500,000
		Total Expenditures	2,851,863	0	2,851,863

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
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REVISION #8

This budget revision is requested to reallocate funds from Security Services into Parks Overtime and Facility Maintenance Communication. The Parks Department has been using their overtime funds to pay employees to provide the security services. Facility Maintenance will use the funds to purchase alarm systems at City Hall and the Civic Center.

11	GENERAL FUND				
	<i>Transfers Out</i>				
	011-0000-491.18-12	Transfer to (12) Internal Serv	1,783,697	10,192	1,793,889
	011-0000-491.18-32	Transfer to (32) Comm Serv	3,371,730	15,000	3,386,730
		Total Transfer Out	5,155,427	25,192	5,180,619
	<i>Expenditures</i>				
	011-2400-419.57-34	Contract Services	182,532	(25,192)	157,340
12	INTERNAL SERVICES				
	<i>Transfers In</i>				
	012-0000-391.19-11	Transfer fr (11) Gen Fund	1,783,697	10,192	1,793,889
	<i>Expenditures</i>				
	012-3303-419.44-52	Facility Maintenance Communication	15,500	10,192	25,692
32	COMMUNITY SERVICES				
	<i>Transfers In</i>				
	032-0000-391.19-11	Transfer fr (11) Gen Fund	3,371,730	15,000	3,386,730
	<i>Expenditures</i>				
	032-6206-410.20-04	Overtime	5,125	15,000	20,125

REVISION #9

This budget revision is requested to increase expenditures for capital for the additional funds received from the State Fire Funds.

33	FIRE PROTECTION FUNDS				
	<i>Revenues</i>				
	033-0000-317.16-06	State Fire Allotment	499,437	22,180	521,617
	<i>Expenditures</i>				
	033-0000-421.61-85	CER Equipment Replacement	433,738	22,180	455,918

REVISION #10

This budget revision is requested to increase expenditures to cover unforeseen increases in utilities, other expenditures and to increase equipment. Funds are requested from fund balance.

33	FIRE PROTECTION FUNDS				
	<i>Expenditures</i>				
	033-0000-421.31-71	Fire Equipment Supplies	10,000	2,000	12,000
	033-0000-421.31-75	Cleaning Supplies	4,000	2,000	6,000
	033-0000-421.47-20	Gas	7,140	6,500	13,640
	033-0000-421.50-50	Equipment	0	5,000	5,000
	033-0000-421.56-05	Training & Travel	15,000	10,000	25,000
	033-0000-421.57-34	Contract Services	30,000	10,000	40,000
	033-0000-421.60-22	Computer Hardware	0	10,000	10,000
	033-0000-421.60-23	Computer Software	0	3,000	3,000
	033-0000-421.61-85	CER Equipment Replacement	433,738	78,401	512,139
		Total Expenditures	499,878	126,901	626,779

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
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REVISION #11

This budget revision is to budget for the City's Share of the Otero County Dog Canyon Landfill Post Closure. The City is responsible for 75% of this cost. The City has worked with the County to obtain a Post Closure (15 year) estimate with is \$306,904.92, of which the City's share is \$230,178.70. In addition, the City is in arrears approximately \$65,000 through June 30, 2015 and this revision includes this amount. A contract is being developed between Other Count and the City for this cost. This amount (\$230,180 + \$65,000) is available from Fund Balance of the Environmental Gross Receipts Tax Fund.

89	ESGRT .0625% FUND				
	<i>Expenditures</i>				
	089-0903-434.56-90	Post Closure Reserve Cost	0	295,180	295,180

REVISION #12

This budget revision is to budget funds to spray for African Rue a Class B noxious weed. This weed effects livestock including loss of appetite, trembling, loss of coordination, and in severe cases, poisoning can cause death of the animal. The seed is very sticky and transported not only by winds, but any animal, person or piece of equipment that it comes in contact with.

91	AIRPORT				
	<i>Expenditures</i>				
	091-0006-459.33-05	Airport Maintenance Supplies	13,840	15,000	28,840

REVISION #13

This budget revision is to transfer remaining funds from the completed project PW1503 (PW Yard Cleanup) to an active project PW1603 (Griggs Detention Pond). Also revision is to requested to increase expenditures for the project construction based on the latest engineer estimate in the amount of \$194,682.

44	TRANSPORTATION				
	<i>Transfer In</i>				
PW1603	044-0000-391.19-61	Transfer fr (61) 91 GRT	0	194,682	194,682
	<i>Expenditures</i>				
PW1503	044-9499-990.57-34	Contract Services	81,618	(75,318)	6,300
PW1603	044-9499-990.57-34	Contract Services	100,000	270,000	370,000
		Total Expenditures	181,618	194,682	376,300
56	99 GRT FLOOD CONTROL				
	<i>Transfer In</i>				
	056-0000-391.19-61	Transfer fr (61) 91 GRT	300,000	(300,000)	0
61	91 GRT INFRASTRUCTURE (.0625)				
	<i>Transfer Out</i>				
	061-0000-491.18-44	Transfer to (44) Transportation	0	194,682	194,682
	061-0000-491.18-56	Transfer to (56) Flood Control	300,000	(300,000)	0
		Total Transfers Out	300,000	(105,318)	194,682

REVISION #14

The budget revision is requested to increase expenditures for sound panels for the Courtroom windows and the installation of the panels by Facility Maintenance.

11	GENERAL FUND				
	<i>Transfer Out</i>				
	011-0000-491.18-27	Transfer to (27) Munic Ct	406,173	5,000	411,173

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
27	MUNICIPAL COURT				
	<i>Transfer In</i>				
	027-0000-391.19-11	Transfer fr (11) General Fund	406,173	5,000	411,173
	<i>Expenditures</i>				
	027-0099-990.63-91	Building Improvements	0	5,000	5,000

REVISION #15

The budget revision is requested to increase expenditures to complete the Airport Runway Extension Project (AP1502).

40	AIRPORT IMPROVEMENT PROJECTS				
	<i>Transfer In</i>				
AP1502	040-0000-391.19-61	Transfer fr (61) 91 GRT	236,676	222,000	458,676
	<i>Expenditures</i>				
AP1502	040-0099-990.57-34	Contract Services	15,000	(15,000)	0
AP1502	040-0099-990.68-99	ICIP	4,608,002	15,000	4,623,002
AP1502	040-0099-990.68-99	ICIP	4,623,002	222,000	4,845,002
		Total Expenditures	9,246,004	222,000	9,468,004
61	91 GRT INFRASTRUCTURE (.0625)				
	<i>Transfer Out</i>				
	061-0000-491.18-40	Transfer to (40) Airport Imp	236,676	222,000	458,676

REVISION #16

This budget revision is requested to reallocate funds that were originally budgeted for the Airport Asphalt Upgrade to be utilized for the Taxiway Crack Sealant Project in Fund 91 Airport.

40	AIRPORT IMPROVEMENT PROJECTS				
	<i>Transfer In</i>				
AP1506	040-0000-391.19-61	Transfer fr (61) 91 GRT	40,000	(40,000)	0
	040-0099-990.68-99	ICIP	4,648,002	(40,000)	4,608,002
61	91 GRT INFRASTRUCTURE (.0625)				
	<i>Transfer Out</i>				
	061-0000-491.18-40	Transfer to (40) Airport Imp	40,000	(40,000)	0
	061-0000-491.18-91	Transfer to (91) Airport	0	40,000	40,000
		Total Transfers Out	40,000	0	40,000
91	AIRPORT				
	<i>Transfer In</i>				
AP1504	091-0000-391.19-61	Transfer fr (61) 91 GRT	0	40,000	40,000
	<i>Expenditures</i>				
AP1504	091-0006-459.45-55	Paving & Maintenance	15,000	40,000	55,000

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: City of Alamogordo
FISCAL YEAR: 2015/2016
DFA Resolution Number: _____

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2016-08 #2	101	TRANSFER TO	(\$6,197,553)	(\$166,381)	(\$6,363,934)	Permanent pool roof structure
2016-08 #8	"	TRANSFER TO	(\$6,363,934)	(\$25,192)	(\$6,389,126)	Alarm Service
2016-08 #8	"	EXPENDITURE	\$13,100,237	(\$25,192)	\$13,075,045	Alarm Service
2016-08 #14	"	TRANSFER TO	(\$6,389,126)	(\$5,000)	(\$6,394,126)	Sound barrier
2016-08 #14	201	TRANSFER FROM	\$457,661	\$5,000	\$462,661	Sound barrier
2016-08 #14	"	EXPENDITURE	\$428,976	\$5,000	\$433,976	Sound barrier
2016-08 #11	202	EXPENDITURE	\$607,628	\$295,180	\$902,808	Landfill post closure
2016-08 #9	209	EXPENDITURE	\$912,382	\$22,180	\$934,562	Additional Grant Funds
2016-08 #9	"	REVENUE	\$602,923	\$22,180	\$625,103	Additional Grant Funds
2016-08 #10	"	EXPENDITURE	\$934,562	\$126,901	\$1,061,463	Additional Expenses
2016-08 #3	216	REVENUE	\$3,309,909	(\$112,256)	\$3,197,653	Correct Grant
2016-08 #3	"	EXPENDITURE	\$4,060,855	(\$128,294)	\$3,932,561	Correct Grant
2016-08 #4	"	EXPENDITURE	\$3,932,561	(\$14,572)	\$3,917,989	Close Project
2016-08 #13	"	TRANSFER FROM	\$1,934,564	\$194,682	\$2,129,246	New Project Detention Pond
2016-08 #13	"	EXPENDITURE	\$3,917,989	\$194,682	\$4,112,671	New Project Detention Pond
2016-08 #2	217	TRANSFER FROM	\$3,371,730	\$246,381	\$3,618,111	Permanent pool roof structure
2016-08 #2	"	EXPENDITURE	\$3,591,150	\$246,381	\$3,837,531	Permanent pool roof structure
2016-08 #8	"	TRANSFER FROM	\$3,618,111	\$15,000	\$3,633,111	Alarm Service
2016-08 #8	"	EXPENDITURE	\$3,837,531	\$15,000	\$3,852,531	Alarm Service
2016-08 #2	299	TRANSFER TO	(\$2,726,079)	(\$80,000)	(\$2,806,079)	Permanent pool roof structure
2016-08 #2	300	EXPENDITURE	\$40,150,133	\$100,119	\$40,250,252	Permanent pool roof structure
2016-08 #4	"	EXPENDITURE	\$40,250,252	(\$1)	\$40,250,251	Close Project
2016-08 #6	"	EXPENDITURE	\$40,250,251	\$250,000	\$40,500,251	Cemetery Project
2016-08 #7	"	EXPENDITURE	\$40,500,251	\$3,700,000	\$44,200,251	New Street Project
2016-08 #13	"	TRANSFER FROM	\$5,839,234	(\$300,000)	\$5,539,234	New Project Detention Pond
2016-08 #13	"	TRANSFER TO	(\$4,033,328)	\$105,318	(\$3,928,010)	New Project Detention Pond
2016-08 #15	"	TRANSFER FROM	\$5,539,234	\$222,000	\$5,761,234	Runway extension
2016-08 #15	"	TRANSFER TO	(\$3,928,010)	(\$222,000)	(\$4,150,010)	Runway extension
2016-08 #15	"	EXPENDITURE	\$44,200,251	\$222,000	\$44,422,251	Runway extension
2016-08 #16	"	TRANSFER FROM	\$5,761,234	(\$40,000)	\$5,721,234	Reallocate Funds
2016-08 #16	"	EXPENDITURE	\$44,422,251	(\$40,000)	\$44,382,251	Reallocate Funds
2016-08 #12	500-Airport	EXPENDITURE	\$362,631	\$15,000	\$377,631	Needed Maintenance
2016-08 #16	"	TRANSFER FROM	\$0	\$40,000	\$40,000	Reallocate Funds
2016-08 #16	"	EXPENDITURE	\$377,631	\$40,000	\$417,631	Reallocate Funds
2016-08 #5	500-Bonito	EXPENDITURE	\$9,020,752	(\$70,000)	\$8,950,752	Move to reserve funds
2016-08 #8	600	TRANSFER FROM	\$2,878,878	\$10,192	\$2,889,070	Alarm Service
2016-08 #8	"	EXPENDITURE	\$2,878,878	\$10,192	\$2,889,070	Alarm Service
2016-08 #1	700	REVENUE	\$2,953,462	\$350	\$2,953,812	Budget Donations
2016-08 #1	"	EXPENDITURE	\$4,693,834	\$350	\$4,694,184	Budget Donations
					\$0	
					\$0	

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

					\$0	
					\$0	
Total Adjustments				\$4,875,200		

ATTEST:

Title

(Date)

Mayor/Board Chairman

(Date)

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 9.

Submitted By: Maggie Paluch, Housing
Authority Manager

Subject: Consider, and act upon, Resolution No. 2016-09 supporting the New Mexico Department of Tourism Litter Control and Beautification grant for Keep Alamogordo Beautiful (KAB). *(Jan Wafful, Special Events Manager)* **(Roll Call vote required)**

Fiscal Impact: \$23,500.00
Amount Budgeted: \$23,500.00
Fund: 037

Additional Fiscal Impact:

Recommendation: Approve the resolution.

Background: By approving this resolution, the City Commission will voice support for the annual beautification grant proposal. Each year, the New Mexico Department of Tourism assists local and tribal governments by awarding grant funding to reduce litter by involving the public during local community and statewide events, programs and projects.

The objective of the grant proposal as written is not only to reduce litter, but offer youth groups and individual youth to receive financial incentives and experience for employment. In addition, business owners and patrons benefit from having a litter free environment in which to do business. And finally, visitors and tourists to Alamogordo receive an enhanced impression of the City of Alamogordo due to cleaner public spaces and roadways.

RESOLUTION NO. 2016-09

**A RESOLUTION SUPPORTING THE NEW MEXICO DEPARTMENT OF TOURISM
LITTER CONTROL AND BEAUTIFICATION GRANT**

WHEREAS, the City Commission of the City of Alamogordo of Otero County, State of New Mexico recognizes the need for litter control through elimination, prevention, reduction, beautification, education and recycling;

WHEREAS, the New Mexico Department of Tourism, received legislative authority through the Litter Control and Beautification Act of 1985 to create the *New Mexico Clean and Beautiful* Grant Program, to prevent litter in our state from becoming a public nuisance and damage the economy by making it less attractive to tourists and newcomers,

WHEREAS, the New Mexico Department of Tourism, through the *New Mexico Clean and Beautiful* Grant Program, is soliciting proposals for community involvement for FY2016 grant, which objective is to prevent, control and eliminate litter, reduce waste and recycle materials, beautify and eliminate graffiti and weeds from public spaces; educate citizens on solid waste handling and raise overall awareness; involve more New Mexicans by enlisting them as volunteers in program and community sponsored activities and build and/or continue partnerships especially with the Tourism Industry,

WHEREAS, the governing body of the City of Alamogordo seeks to receive grant funding from the New Mexico Department of Tourism for education, litter eradication projects and beautification/ improvement programs.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Alamogordo that the litter control and beautification/ community grant application is hereby supported and endorsed,

BE IT FURTHER RESOLVED that George Straface, Interim-City Manager, is the GRANTEE REPRESENTATIVE and shall be authorized to submit any documents pertaining to the project and act as the single point of contact; and,

BE IT FURTHER RESOLVED that the City Commission hereby requests the New Mexico Department of Tourism, Litter Control and Beautification Section, to consider and approve the City of Alamogordo's grant application.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2016.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

_____, Mayor

ATTEST:

Nancy Jacobs, City Clerk

APPROVED AS TO FORM:

Stephen P. Thies, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 10.

Submitted By: Maggie Paluch, Housing
Authority Manager

Subject: Consider, and act upon, Lodger's Tax Expenditures for Tourism & Travel. (*Jan Wafful, Special Events Manager*)

Fiscal Impact: 1607.81
Amount Budgeted: \$100,960.81
Fund: 016-0001-419.56-35

Additional Fiscal Impact:

Recommendation: Approve the recommended expenditures for Tourism & Advertising Promotions

Background: The following are a list of expenditures in need of approval. The invoices are attached for your review.

Abq.Journal-Frame by Frame Mag Insert ½ pg Ad+Editorial pg.—1 issue \$1,607.81



Finance Inter-Office Form for Accounts Payable

Note: This form is to be used for processing payments through Accounts payable and does NOT take the place of a Purchase Order when required.

VENDOR NUMBER: 95

Date of this Request:

XX Next Check Run

SPECIAL INSTRUCTIONS FOR CHECK PROCESSING:

Other:

Department authorized officials are responsible for approval of payments from department line items and ensuring sufficient budget. A check request requires Dept. Director's approval, unless a memo is on file with A/P designating an authorization to a specific manager.

Date:

Date:

Date:

Albuquerque Publishing Company
 7777 Jefferson N.E. Albuquerque, New Mexico 87109
 P.O. Drawer J-T Albuquerque, New Mexico 87103
 (505) 823-7777

ADVERTISING INVOICE and STATEMENT

10	11	INVOICE	12 14	13	15	16	BILLED	17	TIMES	18	19
START	STOP	NUMBER	DESCRIPTION	PRODUCT	SAU SIZE	UNITS	RUN	RATE	AMOUNT		
			Balance Forward								\$0.00
01/16	01/16	I0001262016-0116	BRENDA/FRAME BY FRAME TAKE 2	Albuquerque Journal	Half Page Horizontal	1	1	\$1,615.00	\$1,615.00		
			Total Ad Cost								(\$400.00)
			Tax								\$87.33
01/16	01/16	I0001262016-0116	BRENDA/	ABQJournal.com	Impressions	75000	1	\$0.00	\$285.00		
			Tax								\$20.48
			PREVIOUS AMOUNT OWED:	\$0.00							
			NEW CHARGES THIS PERIOD:	\$1,500.00							
			NEW TAXES THIS PERIOD:	\$107.81							
			CASH THIS PERIOD:	\$0.00							
			DEBIT ADJUSTMENTS THIS PERIOD:	\$0.00							
			CREDIT ADJUSTMENTS THIS PERIOD:	\$0.00							
			We appreciate your business.								

INVOICE AND STATEMENT OF ACCOUNT

AGING OF PAST DUE AMOUNTS

* UNAPPLIED AMOUNTS ARE INCLUDED IN TOTAL AMOUNT DUE

SBI™

21	CURRENT NET AMOUNT	22	30 DAYS	60 DAYS	Over 90 DAYS	* UNAPPLIED AMOUNT	23	TOTAL AMOUNT DUE
	\$1,607.81		\$0.00	\$0.00	\$0.00	\$0.00		\$1,607.81
SALES REP/PHONE #	24	ADVERTISER INFORMATION						
Christopher Hagen 505-823-6286	1	BILLING PERIOD	6	BILLED ACCOUNT NUMBER	7	ADVERTISER/CLIENT NUMBER	2	ADVERTISER/CLIENT NAME
		01/01/2016 - 01/31/2016		1009229		1009229		CITY OF ALAMOGORDO

To pay by credit card, call (505)823-3220
 To place your retail ad, call (505)823-3300
 To place your classified ad, call (505)823-4444
 To inquire about your account balance, call (505)823-3220
 To subscribe to the Journal, call (505)823-4400

TERMS: Due upon receipt. If payment is not received within 30 days from statement date, a finance charge of 1.5% (18% per annum) will be assessed.

PLEASE DETACH AND RETURN LOWER PORTION WITH YOUR REMITTANCE

ALBUQUERQUE PUBLISHING COMPANY

PO BOX 95777
 ALBUQUERQUE, NM 87199-5777

Address Service Requested

ADVERTISER/CLIENT NAME	
CITY OF ALAMOGORDO	
BILLING PERIOD	TOTAL AMOUNT DUE
01/01/2016 - 01/31/2016	\$1,607.81
BILLING DATE	PAGE #
01/31/2016	1 of 1
BILLED ACCOUNT NUMBER	ADVERTISER/CLIENT NUMBER
1009229	1009229
TERMS OF PAYMENT	Amount Enclosed
Due upon receipt	

We accept Mastercard, VISA, American Express and Discover Card

BILLING ACCOUNT NAME AND ADDRESS	REMITTANCE ADDRESS
----------------------------------	--------------------

CITY OF ALAMOGORDO
 PROMOTIONS BOARD
 1376 E 9TH ST
 ALAMOGORDO, NM 88310

ALBUQUERQUE PUBLISHING COMPANY
 PO BOX 95777
 ALBUQUERQUE, NM 87199-5777

010000090202093737373737373701311600001607810000000000000000046

ALBUQUERQUE JOURNAL



7777 Jefferson NE, Albuquerque, NM 87103

Client: City of Alamogordo

Publication: Frame x Frame Take 2

Albuquerque Journal

Distribution: 100,000 copies distributed via Albuquerque Journal including distribution to

NM State Legislators and industry professionals here and in L.A.

Size of ad (please choose one):

☐ ½ page horizontal full color (9" across x 5" high)

☐ ½ page vertical full color (4.375" across x 10.25" high)

Subject: Film Tourism

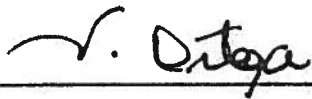
Includes 75,000 ROS impressions on abqjournal.com

Budget: \$1500 + \$107.81 GRT = \$1607.81

Publication Date: January 16, 2016

Reservation / Payment or P.O. /Artwork Deadline: December 11, 2015

Accepted by:



Date: 12-17-15

Position:

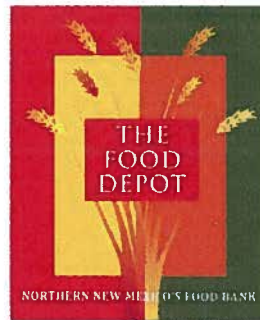


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RioRanchoNM.org/Film



1 OF 6

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Algodonez, New Mexico 87001
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CROSSROADSRANCHANDROCO.COM

Any Size Production • Any Kind of Livestock • Our Crew is Second to None! Give Us A Shot... You Will Get YOUR Shot! References Available Upon Request. Photo taken on job location.

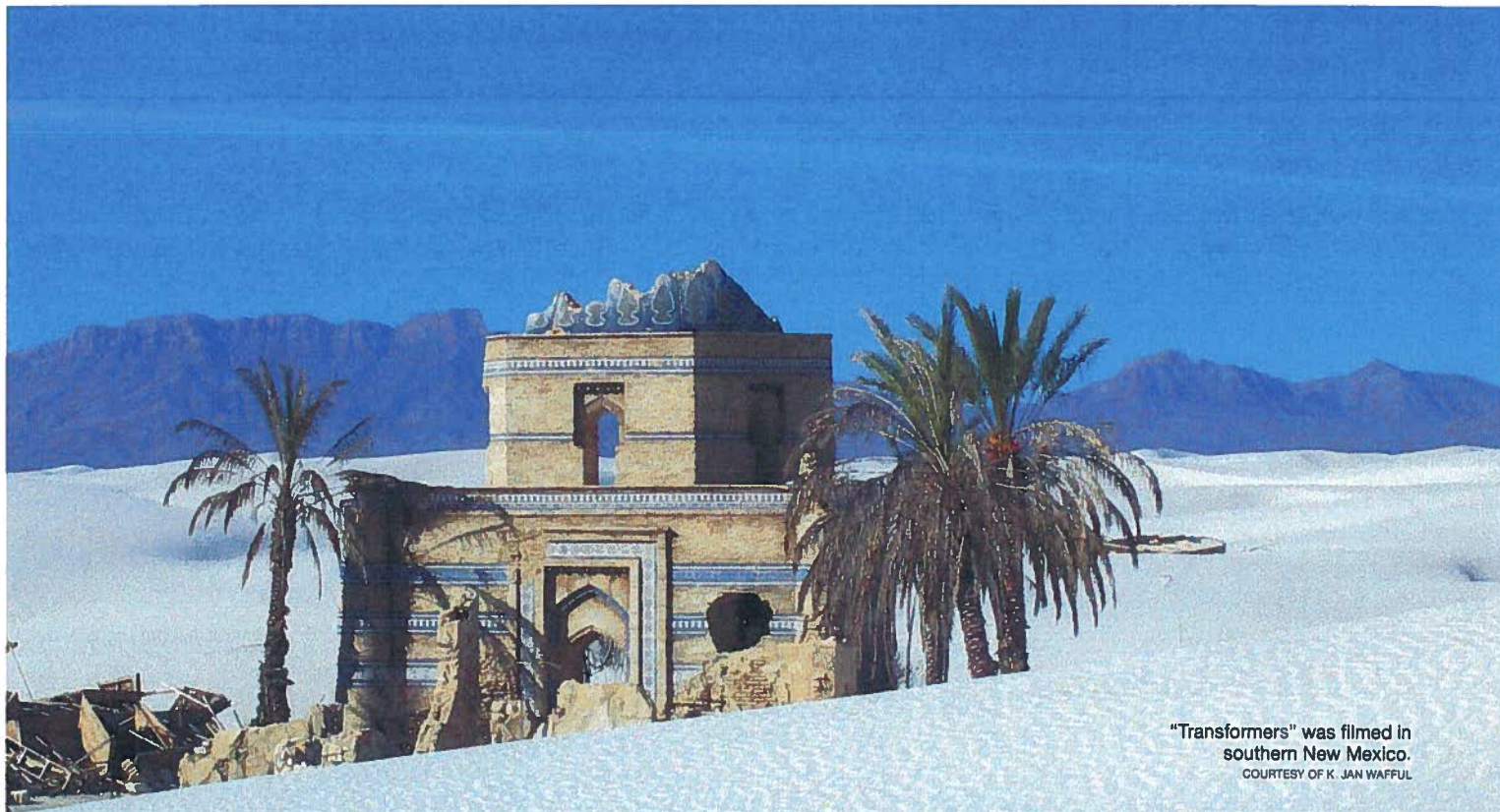
White Sands National Monument

Magic Light for sunrises and sunsets will always be found here.

TRUE ☐ FALSE ☐

www.Alamogordo.com

Alamogordo is
NEW MEXICO True



"Transformers" was filmed in southern New Mexico.
COURTESY OF K. JAN WAFFUL

SOUTHERN EXPANSION

Film studios are in the works in Roswell and Las Cruces

BY LAUREN VILLAGRAN
JOURNAL STAFF WRITER

AS CRUCES — "Superman" swooped into Deming. The Transformers found a stomping ground at White Sands National Monument.

Southern New Mexico has long provided locations for big ticket films. Now the region wants to grow the state's ability to host productions start-to-finish with two new film studios planned for Roswell and Las Cruces.

New Mexico currently boasts four full-service studios — two in Albuquerque, two in Santa Fe — that these days are booked much of the time, according to state Rep. Jeff Steinborn, D-Las Cruces, who serves as president of a new nonprofit, Film Las Cruces.

New Mexico's second-largest city recently signed a three-year contract with Film Las Cruces, which is now charged with

pushing film-related economic development on the city's behalf. Plans include building out infrastructure, including a soundstage, marketing the region more aggressively and cultivating a film industry workforce.

The group started with about \$1 million in state funds to put toward film infrastructure, Steinborn said.

"We need to do a better job at marketing what we have and building the assets the film industry needs," he said. "It's a package of things that we need to do to successfully compete."

Roswell Movie Studios, a private initiative co-founded by director and Santa Fe transplant Thadd Turner, unveiled a plan this summer to build a 68-acre complex including two 20,000-square-foot soundstages, production offices, a mill shop, an Old West set and an Afghan vil-

lage set north of Roswell.

"Roswell does not have any type of film studio or any type of facility for film productions to go to," Alan Trever, one of the film studio's board members, told television station KOB this summer. "When we made the announcement at the Roswell Film Festival, it was met with cheers and jubilation."

"The difference in climate, the scenic beauty of the southwestern part of the state, different film location opportunities, there is a difference between Las Cruces and Albuquerque and further north," said Cruz Ramos, the Las Cruces city film liaison.

New soundstages in southern New Mexico "could double the potential for the state as far as a movie production is concerned," said Jan Wafful, Otero County film liaison in Alamogordo. "I'd like to see three or four full-time

crews working all the time in southern New Mexico."

While the film industry has boomed in Albuquerque and Santa Fe, southern New Mexico has more often provided locations and little else in the way of film production.

New Mexico State University turns out graduates of its Creative Media Institute for Film and Digital Arts as well as Doña Ana Community College, but many of those students who want to work in New Mexico head north, Steinborn said.

"We have great training programs," he said. "We have some crew (members) that live here and have to travel around the state for film work. Unfortunately, most of our best and brightest end up moving to Albuquerque. It would be great to get them to come home at some point."

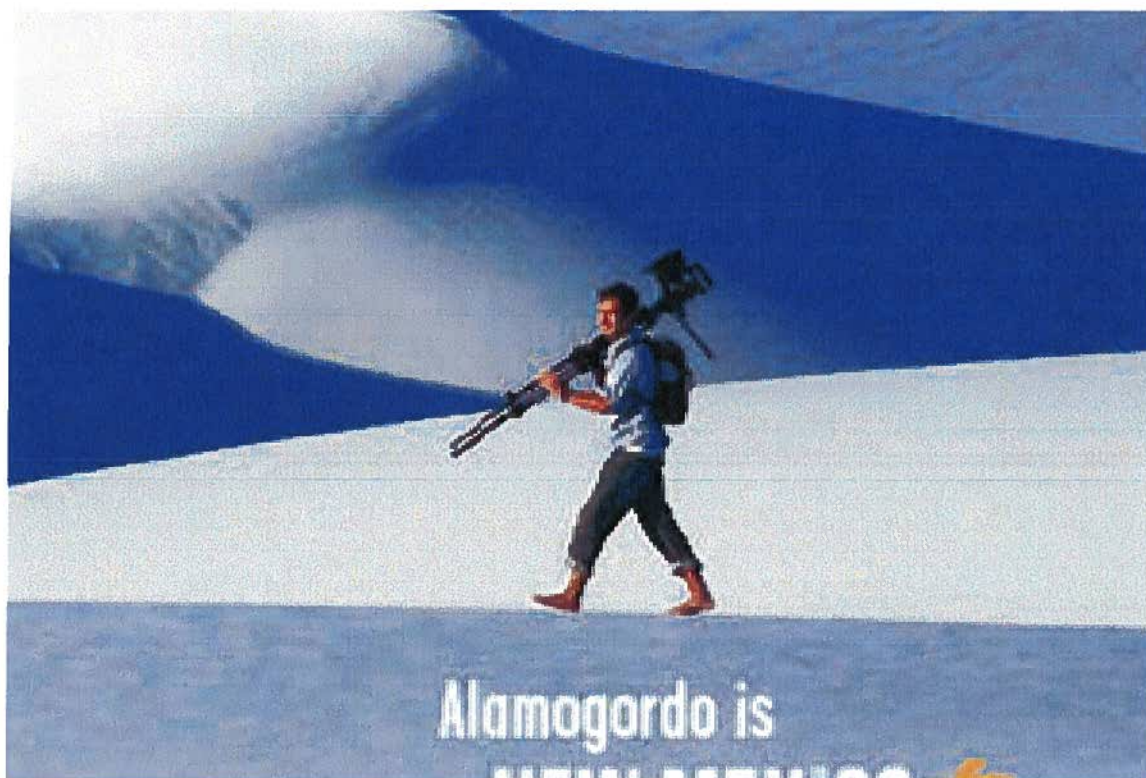
Magic Light for sunrises and sunsets
will always be found here.

TRUE ☐ FALSE ☐

White Sands National Monument

Alamogordo is

NEW MEXICO *free*



Alamogordo is

NEW MEMBERS

White Sands National Monument

Magic Light for sunrises and sunsets
will always be found here.

THU ☐ 10 AM FRI ☐ 11 AM

Alamogordo is
NEW MEXICO *free*



AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 11.

Submitted By:

Subject: Consider, and act upon, Change Order No. 5, RFQ No. 2013-05, to CDM Smith, Inc. related to the engineering and design services for the 1MGD Desalination Plant project, in an amount not to exceed \$166,304.62, including tax. (*Brian Cesar, Public Works Director*)

Fiscal Impact: \$166,304.62

Amount Budgeted: \$621,346.00

Fund: 049-0099-990.68-99 (\$54,560.32) and * 054-0000-461.62-35 (\$111,744.30) PW1401

Additional Fiscal Impact:

Recommendation: Approve the Change Order.

Background: This project was approved by City Commission on December 17, 2013.

This Change Order is to incorporate additional engineering services during the bidding and construction phases of the Snake Tank Well 5 Equipment & Monitoring Wells project. The additional services will be comprised of project management, bidding phase services, and engineering services during construction. The re-development of Snake Tank Well No. 5 and the drilling, construction, and development of three (3) observation wells requires the use of a highly specialized hydrogeologic team. These additional engineering services are authorized pursuant to Section C of the Agreement.

* \$111,744.30 is the balance of the existing Drinking Water Loan No. 2881 for design services and will be applied as approximately 67% of the total cost of this Change Order.



City of Alamogordo



Public Works Dept. • 2600 N. Florida Ave. • Alamogordo, NM 88310 • (575) 439-4129 • FAX (575) 439-4270

CONTRACT CHANGE ORDER

CHANGE ORDER NO. 5

1MGD INTERIM DESALINATION PLANT ENGINEERING & DESIGN SERVICES

RFQ NO. 2013-05

DATE: FEBRUARY 25, 2016

ENGINEER: CDM SMITH, INC.
6000 UPTOWN BLVD. NE, SUITE 200
ALBUQUERQUE, NM 87110

OWNER: CITY OF ALAMOGORDO
1376 E. NINTH ST.
ALAMOGORDO, NM 88310

THE FOLLOWING CHANGES ARE HEREBY MADE TO THE CONTRACT DOCUMENTS:

Additional engineering services during bidding and construction phases of the Snake Tank Well 5 Equipment & Monitoring Wells project (PWB 2016-001), as authorized pursuant to Section C of the Agreement. Refer to Exhibit A to this Change Order.

The contract performance period is increased by an additional 24 months. Revised completion date is May 16, 2018.

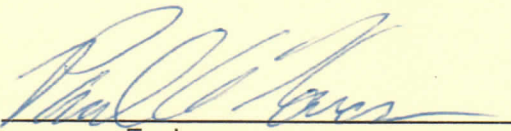
REVISED CONTRACT AMOUNT

- | | |
|---|-----------------|
| 1. Original Contract Amount..... | \$1,188,319.53* |
| 2. Total Contract Amount Including Previously
Approved Change Orders | \$1,354,730.21* |
| 3. Amount of this Change Order (Increase) | \$ 166,304.62* |
| 4. Total Revised Contract Amount to Date | \$1,521,034.83* |

* includes New Mexico Gross Receipts Tax.

The work covered by this order shall be performed under the same terms and conditions as that included in the original contract.

CHANGE ORDER ACCEPTED AND APPROVED:

BY: 
Engineer

02/26/16
Date

CHANGE ORDER APPROVED BY CITY MANAGER:

BY: _____
City Manager

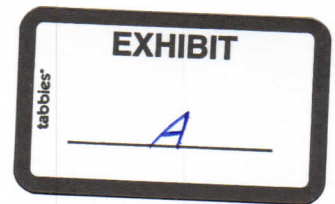
Date

BY: _____
City Attorney

Date



6000 Uptown Boulevard, N.E., Suite 200
Albuquerque, New Mexico 87110
tel: 505-243-32000
fax: 505-243-2700



February 2, 2016

Bob Johnson
Contract Coordinator
Public Works Department
City of Alamogordo
2600 N. Florida Avenue
Alamogordo, NM 88310

Subject: Amendment 4 to Contract for 1-MGD Interim Brackish Water Reverse Osmosis Project Engineering Services during Construction for the Equipping of Well 5 and Construction of Monitoring Wells in the Snake Tank Well Field

Dear Mr. Johnson:

CDM Smith Inc. (CDM Smith) herein proposes Amendment No. 4 to our contract for the 1-MGD Interim Brackish Water Reverse Osmosis (BWRO) Project. Amendment No. 4 is for providing bidding phase services and engineering services during construction for the equipping of Well 5 and the construction of three monitoring wells in the Snake Tank Well Field. The design of Well 5 and the monitoring wells were included in the design contract for the BWRO project. However, the bidding and construction of these items will be performed separately from the construction of the BWRO plant and facilities. It should be noted that Construction Observation services are not included in this scope of work.

The Well 5 and monitoring well project consists of rehabilitating the existing casing for Well 5, which was drilled approximately 9 years ago; installing a well pump and discharge piping; construction a well control building, and connecting the well to the existing 24-inch collector pipeline. Construction of the three monitoring wells is a requirement of New Mexico Office of the State Engineer (NMOSE) permit T-3825, which requires that the monitoring wells be installed and background data collected prior to water being pumped from the Snake Tank Well Field.

Work under this amendment will be performed as an additional engineering service as described in Section C of the existing contract between CDM Smith and the City dated February 26, 2014. CDM Smith will be responsible for overall project management during construction of the project and for bidding and construction phase services related to the electrical and instrumentation for Well 5. Subconsultants John Shomaker and Associates Inc. (JSAI) and Livingston Associates (LA) will be responsible for bidding and construction phase services for the items they designed for the project. JSAI will be responsible for oversight during the rehabilitation of Well 5 and will provide hydrogeologic services during the construction of the monitoring wells. LA will provide bidding





Mr. Bob Johnson
February 2, 2016
Page 2

and construction phase services for the equipping of Well 5, with the exception of electrical and instrumentation. CDM Smith, JSAI, and LA are referred to collectively as ENGINEER for this Amendment.

The ENGINEER's scope of work for this amendment is as follows:

Task 1: Project Management

ENGINEER will provide communications, coordination, and project management for the duration of the project. ENGINEER scope of services for this task include management of subcontracts, project accounting, scheduling and budget tracking, and maintenance of project files.

Assumptions:

- 300 calendar day duration for construction (270 calendar days to Substantial Completion and 30 calendar days for Final Completion)
- Attendance at meetings (pre-bid, preconstruction, monthly progress meetings) are included in other tasks.

Deliverables:

- Monthly invoices for ENGINEER's services

Task 2: Bidding Phase Services

Bidding phase services include assisting the City with advertising the project for bid and selecting the lowest responsible bidder. Bidding Phase Services will consist of the following activities:

- Prepare CDs with plans and specifications and distribute plans to bidders
- Conduct a pre-bid meeting at the City's office
- Address bidders' questions
- Prepare addenda
- Attend bid opening at the City's offices
- Evaluate the bids and prepare a certified bid tab and recommendation to award
- Prepare the Notice of Award
- Compile as-awarded Contract documents

Assumptions:

- Advertisement in newspapers to be performed by the City



Mr. Bob Johnson
February 2, 2016
Page 3

- Two addenda will required during bidding
- Bidding phase services do not include support for resolution of a protest during the bidding phase.

Task 3: Engineering Services during Construction

Engineering services during construction shall consist of the following activities:

- Conduct a pre-construction meeting with the City, the construction contractor, and all key stakeholders.
- Attend monthly construction progress meetings at the project site. Construction progress meetings will be attended by subconsultants as required. ENGINEER's PM and project engineer will participate in 8 meetings by conference call and attend one progress meeting in person.
- Perform site visits during construction for the purposes of notifying the City on the progress and condition of the Work. Site visits will be made by ENGINEER's subconsultant LA on a weekly basis.
- Respond to construction contractor's questions and requests for information (RFIs).
- Review the construction contractor's submittals, such as shop drawings, product data, and samples, for the conformance with the design concept of the Work and with the information given in the Contract Documents.
- Review and approve construction contractor's monthly pay applications and complete Engineer's Construction Status Report.
- Prepare Change Orders as necessary.
- Monitor overall project funding including change orders, bid alternates additional work directives, and funding contingencies.
- Conduct an inspection at Substantial Completion and generate at punch-list for the construction contractor.
- Conduct an inspection at Final Completion.
- Obtain and forward to the City all closeout documents required by the Contract Documents and assembled by the construction contractor.
- Perform hydrogeologic services during the drilling, construction, and development of the three observation wells. Observation well depths will range from 560 to 675 feet, and each



Mr. Bob Johnson
February 2, 2016
Page 4

well is anticipated to require two weeks of project oversight, data collection, and documentation.

- Field inspections during Well 5 Rehabilitation work. Field inspections include oversight during rehabilitation by brushing and well development; reviewing the pre- and post-rehabilitation videos; observation of step-drawdown pumping test, and evaluation of results.
- Preparation of reports including results of Well 5 rehabilitation and recommendations for pump setting depth and pumping rate, and detailing results of observation well installation.

Assumptions:

- The Construction Phase will commence with the execution of the Contract for Construction and ends with the final payment to the construction contractor.
- The construction period designated in the contract documents is 270 calendar days for substantial completion and 300 calendar days to final inspection. Any changes in the project schedule may require an amendment to this scope of work and the related compensation to the ENGINEER.

Deliverables:

- Pre-construction conference meeting agenda and minutes
- Engineer's Construction Status Reports on a monthly basis
- Submittal log and review, RFIs, interpretations of documents, field directives
- Review of construction contractor pay requests and change orders
- Reports on results of Well 5 rehabilitation, recommendations for pump setting and pumping rate, and results of observation well installation
- Record drawings (PDF on CD)

The total cost for the additional work described in this amendment is **\$155,153**, excluding NMGR. The cost per task is detailed in the attached spreadsheet and summarized below:

- Task 1 – \$11,610
- Task 2 – \$12,925
- Task 3 – \$130,618



Mr. Bob Johnson
February 2, 2016
Page 5

If you have any questions or comments regarding this scope of work, please feel free to call me at 505-353-3734 or Paul Karas at 505-353-3719. We look forward to our continued support to the City of Alamogordo on this project.

Sincerely,

A handwritten signature in blue ink that reads "Robert A. Fowlie".

Robert A. Fowlie, PE, BCEE
Principal Engineer, Senior Project Manager
CDM Smith Inc.

A handwritten signature in blue ink that reads "Paul Karas".

Paul Karas, CPG, CHMM
Vice President, Client Service Leader
CDM Smith Inc.

Attachment

Attachment I

Alamogordo 1-MGD Interim Desalination Plant		CDM Smith Hours and Labor Budget																	Subconsultants		Subcontractor Markup	Total Budget	
		Contract Officer	Senior Tech. Spec.	Professional VII	Professional VI	Professional V	Professional IV	Professional III	Professional II	Professional I	Electrical	I&C	Senior Tech. Consultant	Senior Designer Drafter	Contract Admin	Clerical	Labor Totals						Other Direct Costs
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	\$	\$	Firm	Total		
		Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	\$	\$	\$	\$		
Amendment 4 - Well 5 and Monitoring Wells Bidding and Construction Phase Services																							
Task 1: Project Management & Administration		16	0	24	0	0	0	0	0	0	0	0	0	24	8	72	\$11,360	\$250		\$0	\$0	\$11,610	
Project Management		16		24										24	8	72	\$11,360	\$250		\$0		\$11,610	
Task 2: Bid Phase Services		0	0	5	0	6	0	0	0	0	8	8	0	0	0	0	27	\$4,265	\$0	\$0	\$8,170	\$490	\$12,925
Pre-Bid Conference				1		1											2	\$350		LA	\$960	\$58	\$1,368
Bid Question Evaluation				1		2					8	8					19	\$2,865		LA	\$4,080	\$245	\$7,190
Addenda				2		2											4	\$700		LA	\$2,260	\$136	\$3,096
Attend Bid Opening																	0	\$0		LA	\$210	\$13	\$223
Bid Evaluation and Recommendation of Award				1		1											2	\$350		LA	\$660	\$40	\$1,050
Task 3: Engineering Services during Construction		0	0	20	0	26	0	0	0	0	48	36	0	12	0	0	142	\$21,730	\$100		\$102,630	\$6,156	\$130,618
Preconstruction Meeting				2		2											4	\$700		LA/JSAI	\$2,760	\$166	\$3,626
Submittal Reviews											24	16					40	\$5,720		LA	\$8,360	\$502	\$14,582
Pay Applications																	0	\$0		LA	\$1,020	\$61	\$1,081
RFIs											16	12					28	\$4,040		LA	\$2,460	\$148	\$6,648
Change Orders																	0	\$0		LA	\$3,640	\$218	\$3,858
Coordination Meetings/Inspections				16		16											32	\$5,600	\$100	LA	\$12,690	\$761	\$19,151
Communications/Questions																	0	\$0		LA	\$2,520	\$151	\$2,671
Record Drawings											8	8					16	\$2,360		LA	\$1,880	\$113	\$4,353
Well 5 Rehabilitation						4											4	\$620		JSAI	\$8,800	\$528	\$9,948
Hydrogeologic Services				2		4							12				18	\$2,690		JSAI	\$50,500	\$3,030	\$56,120
Hydrogeologic Reports																	0	\$0		JSAI	\$8,000	\$480	\$8,480
Total		\$16	\$0	\$49	\$0	\$32	\$0	\$0	\$0	\$0	\$56	\$44	\$0	\$12	\$24	\$8	\$241	\$37,355	\$350	\$0	\$110,800	\$6,648	\$155,153
		\$8,520	\$0	\$9,555	\$0	\$4,960	\$0	\$0	\$0	\$0	\$7,000	\$7,480	\$0	\$1,680	\$2,640	\$520	241	\$37,355	\$350		\$110,800	\$6,648	\$155,153
Labor Rates and Multipliers for Sets of Tasks		Contract Officer	Senior Tech. Spec.	Professional VII	Professional VI	Professional V	Professional IV	Professional III	Professional II	Professional I	Elec	I&C	Senior Tech. Consultant	Senior Designer Drafter	Contract Admin	Clerical			ODC Multiplier		Sub Multiplier		
		Karas	Collins	Fowle	Ryders		Tuite			Williams/Reed													
Billing Rate		\$220	\$215	\$195	\$170	\$155	\$140	\$125	\$110	\$96	\$125	\$170	\$225	\$140	\$110	\$65			1.00		1.06		

Livingston Associates, P.C.

Well 5 Construction Phase Administration: Scope of Work and Fees

Rev Date: 1/21/16

I. SCOPE OF SERVICES

TASK 1: BIDDING PHASE ADMINISTRATION

Assumptions:

- COA to prepare, pay for and send Advertisement for Bids.
- COA to pay for plan/specification reproduction and distribute to bidders.
- Attend Pre-Bid Meeting/Site Visit and prepare/distribute minutes
- Answer Bidder Questions
- Addenda (COA to pay for and distribute Addenda to bidders)
- Attend Bid Opening
- Evaluate Bids, prepare certified Bid Tabulation and Recommendation of Award

TASK 2: CONSTRUCTION PHASE ADMINISTRATION

Assumptions:

- Attend Pre-Construction Meeting/Site Visit and prepare minutes/distribute
- Review Shop Drawings/Submittals
- Review Applications for Payment/Complete NMED Engineer's Construction Status
- Prepare response to Contractor request for information (RFI)
- Prepare Change Orders
- Provide approximately once-weekly periodic construction observations and site meetings
- Facilitate necessary project communications/questions
- Prepare Record Drawings
- Any Engineering services associated with well cleaning/monitoring well work prepared by JSAI are not included herein.

Deliverables:

- Pre-Bid meeting minutes
- Addenda as needed
- Pre-Construction meeting minutes
- Bid Tabulation and Recommendation of Award Letter
- Submittal Review Comments/Letters
- Application for Payment Recommendation Letters
- NMED Engineer's Construction Status Reports
- Request for Information (RFI)

- Change Orders
- Certificate of Substantial Completion/Punch List
- Final Application for Payment Recommendation Letters
- Final NMED Engineer's Construction Status Reports
- Closeout Documents (provide assistance as requested by COA)

II. FEES

Task 1: Bidding Phase Administration - Lump Sum Amount of	<u>\$8,170.00</u>
▪ Attend Pre-Bid Meeting/Site Visit and prepare/distribute minutes	\$960.00
▪ Answer Bidder Questions	\$4,080.00
▪ Addenda (COA to pay for and distribute Addenda to bidders)	\$2,260.00
▪ Attend Bid Opening	\$210.00
▪ Evaluate Bids, Bid Tabulation and Recommendation of Award	\$660.00
 Task 2: Construction Phase Administration - Lump Sum Amount of	 <u>\$33,830.00</u>
▪ Pre-Construction Meeting/Site Visit and prepare minutes/distribute	\$1,260.00
▪ Shop Drawings/Submittals	\$8,360.00
▪ Applications for Payment/Engineer's Construction Status	\$1,020.00
▪ Prepare response to Contractor request for information (RFI)	\$2,460.00
▪ Prepare Change Orders	\$3,640.00
▪ Weekly periodic construction observations and site meetings	\$12,690.00
▪ Facilitate necessary project communications/questions	\$2,520.00
▪ Prepare Record Drawings	\$1,880.00
 Total Construction Phase Administration - Lump Sum Amount of	 <u>\$42,000.00</u>

JOHN SHOMAKER & ASSOCIATES, INC.
WATER-RESOURCE AND ENVIRONMENTAL CONSULTANTS



January 28, 2016

Robert Fowlie, P.E.
CDM Smith
6000 Uptown Blvd NE, Suite 200
Albuquerque, New Mexico 87110

FowlieRA@cdmsmith.com

RE: Cost proposal for professional service related to rehabilitation of Snake Tank Well 5 and installation of three observation wells

Dear Robert:

As requested, John Shomaker & Associates, Inc. (JSAI) has prepared a cost proposal to assist with the rehabilitation of Snake Tank Well 5 and installation of three observation wells in the Snake Tank Well Field. The observation wells are a required condition related to the New Mexico Office of the State Engineer (NMOSE) water rights permit. Water Supply Well 5 was drilled and constructed around 2007, and has been inactive since construction, therefore it is anticipated that the well screen is encrusted and will require cleaning and re-development prior to equipping and activation. The cost proposal is based on the following tasks:

1. Well 5 Rehabilitation related work includes a) Contractor oversight during rehabilitation by brushing and well development, b) Reviewing the pre- and post-rehabilitation videos, c) Assisting contractor with performing step-drawdown pumping test, and d) evaluation of results.
2. Professional hydrogeologic services during the drilling, construction, and development of the three observation wells. Observation well depths will range from 560 to 675 ft, and each well is anticipated to require two weeks of project oversight, data collection, and documentation.
3. Preparation of reports for the CDM Smith Team, including results of Well 5 rehabilitation and recommendations for pump setting depth and equipment rate, and report detailing results of observation well installation.

Our estimated cost to complete the proposed scope of work is detailed in the following table. Our cost estimate is based on six weeks of field services to complete the three observation wells and two weeks of field services to perform the well 5 rehabilitation and re-development.

Task	estimated cost
1	\$10,300
2	\$50,500
3	\$8,000
total	\$68,800

We look forward to working with our continued work with the CDM Smith Team on this project. Please call if you have questions regarding our proposal and cost estimate.

Sincerely,

JOHN SHOMAKER & ASSOCIATES, INC.



Steven T. Finch, Jr.
V.P., Principal Hydrogeologist-Geochemist

STF:sf

CC: Debi Garcia, JSAI

JSAI Cost Estimate Detail for CDM/Alamogordo Snake Tank observation wells and Well 5 rehab (supplement for January 28, 2016 proposal)						
Task	description	item	rate	unit	quantity	estimate
1	Professional hydrogeologic services for Well 5 Rehabilitation, down-hole video surveys, pumping tests, data evaluation	Principal Hydrogeologist	\$140.00	\$/hr	16	\$2,240.00
		Senior Hydrogeologist	\$115.00	\$/hr	12	\$1,380.00
		Project Hydrogeologist	\$95.00	\$/hr	50	\$4,750.00
		GIS/AutoCAD Analyst	\$80.00	\$/hr	4	\$320.00
		field vehicle	\$0.60	\$/mile	942	\$565.20
		per diem	\$109.00	\$/day	5	\$545.00
		equipment	\$500.00	lump sum	1	\$500.00
		task 1 total				\$10,300
2	Professional hydrogeologic services for drilling, construction, and development of three observation wells, data evaluation	Principal Hydrogeologist	\$140.00	\$/hr	50	\$7,000.00
		Senior Hydrogeologist	\$115.00	\$/hr	12	\$1,380.00
		Project Hydrogeologist	\$95.00	\$/hr	160	\$15,200.00
		Staff Hydrogeologist II	\$85.00	\$/hr	200	\$17,000.00
		GIS/AutoCAD Analyst	\$80.00	\$/hr	8	\$640.00
		field vehicle	\$0.60	\$/mile	4792	\$2,875.20
		per diem	\$109.00	\$/day	45	\$4,905.00
		equipment	\$500.00	lump sum	3	\$1,500.00
		task 2 total				\$50,500
3	preparation of reports for Tasks 1 and 2 related work	Principal Hydrogeologist	\$140.00	\$/hr	16	\$2,240.00
		Senior Hydrogeologist	\$115.00	\$/hr	12	\$1,380.00
		Project Hydrogeologist	\$95.00	\$/hr	12	\$1,140.00
		Staff Hydrogeologist II	\$85.00	\$/hr	8	\$680.00
		GIS/AutoCAD Analyst	\$80.00	\$/hr	12	\$960.00
		report specialist	\$75.00	\$/hr	14	\$1,050.00
		Project Assistant	\$50.00	\$/hr	8	\$400.00
		materials	\$150.00	lump sum	1	\$150.00
		task 3 total				\$8,000

total = \$68,800

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 12.

Submitted By:

Subject: Consider, and act upon, the Application for Participation in the 2016 Law Enforcement Protection Fund. (*Roger Schoolcraft, Acting Police Chief*)

Fiscal Impact: \$61,600

Amount Budgeted: \$61,600.00

Fund: 036-0000-317.16-08

Additional Fiscal Impact:

Recommendation: Approve application

Background:

The application is required to apply for funding from the State of New Mexico.

These monies are awarded based on population and total number of full-time certified police officers certified by July 1, 2016.

Funding is to be used for law enforcement equipment and advanced training, which will enhance the efficiency and effectiveness of law enforcement services provided to the citizens of Alamogordo.

**APPLICATION FOR LAW ENFORCEMENT PROTECTION FUNDS
FOR CLASS 2 MUNICIPALITIES AND COUNTIES
PURSUANT TO CHAPTER 29, ARTICLE 13 NMSA 1978
FOR THE JULY 1, 2016 - JUNE 30, 2017 FISCAL YEAR**

I. **Municipality or County:** ALAMOGORDO, NEW MEXICO

II. **Computation of Proposed Distribution:**

A. Class 2 (Population per 2010 Census = 20,001 to 160,000) \$30,000

B. Total Number of Full-Time Certified Police Officers
or Sheriff Deputies (*) multiplied by \$600:
52 x \$600 = \$31,200

(*) Each officer or Deputy must be certified by the New Mexico Law Enforcement Academy pursuant to Section 29-7-8 NMSA or authorized as a New Mexico peace Officer pursuant to Section 29-1-11 NMSA. Certification status must be current on the registry at the Law Enforcement Academy.

C. Total Proposed Distribution** (A + B) \$61,200

III. Amounts distributed from the Law Enforcement Protection Fund must be expended only for the purposes allowed by Section 29-13-7 NMSA 1978. Please itemize the proposed use of these funds below:

A. Repair and purchase of law enforcement apparatus and Equipment which meet minimum nationally recognized standards. (Please Note: regular maintenance on vehicles and police equipment; office furniture and supplies; or operating expenses are not allowable expenses) Rule 2 NMAC 110.3	\$26,200.00
B. Expenses associated with advanced law enforcement planning and training.	\$35,000.00
C. Complying with match or contribution requirements for the receipt of federal funds relating to criminal justice programs.	
D. New Mexico Finance Authority Intercept Agreement	
E. TOTAL ESTIMATED EXPENDITURES** (must equal total distribution)	\$61,200.00

** Total Estimated Expenditures from Section III must equal the amount of Total Proposed Distribution in Section II.

IV. **CERTIFICATION:** Under penalty of law, we hereby certify that to the best of our knowledge and belief, the information contained in this application is correct, and that all expenditures of Law Enforcement Protection Fund monies will be made in accordance with Sections 29-13-7 and 29-13-9 NMSA 1978 as well as Rule 2 NMAC 110.3.

Mayor/Chairman

Police Chief or Sheriff

Date

**APPLICATION FOR LAW ENFORCEMENT PROTECTION FUNDS
FOR MUNICIPALITIES AND COUNTIES
PURSUANT TO CHAPTER 29, ARTICLE 13 NMSA 1978
FOR THE JULY 1, 2016 - JUNE 30, 2017 FISCAL YEAR**

SUPPLEMENTAL SCHEDULE (Page 1 of 4)

Instructions: List the name, certificate number, and date of certification of all full-time police officers and sheriff deputies certified by the New Mexico Law Enforcement Academy pursuant to Section 29-7-8 NMSA 1978 or authorized to act as a New Mexico peace officer pursuant to Section 29-1-11 NMSA 1978. Please photocopy this form if additional space is needed.

Name of Full-Time Certified Police Officers and Sheriff Deputies			Certificate Number	Certification Date
1)	Ashe	Charlene	04-0320-P	12/21/2004
2)	Becker	Karl	09-0002-P	1/30/2009
3)	Brown	Robert	15-0199-P (W)	8/14/2015
4)	Chavez	Diana	15-0114-P	6/12/2015
5)	Collins	Dusty	97-0178-P	6/10/1997
6)	Corvinus	Clint	13-0100-P	6/14/2013
7)	Denton	Richard	01-0042-P	4/26/2001
8)	Esquero	Mark	98-0302-P	12/17/1998
9)	Ferguson	Anthony	12-0322-P	12/13/2012
10)	Fernandez	Eliza	10-0130-P	8/3/2010
11)	Garrett	David	03-0138-P	6/16/2003
12)	Glidden	Ryan	08-2380-P	11/26/2008
13)	Goepfert	John	Attending academy	5/27/16
14)	Graham	Kyle	11-0302-P	12/8/2011
15)	Guerrero	Gloria	09-0280-P	12/11/2009
16)	Guinn	James	02-0072-P (W)	5/23/2002
17)	Hughs	Chris	10-0102-P	6/8/2010

NOTE: Please use name that has been reported to The Department of Public Safety (DPS), e.g. if female officer has married/divorced and has changed last name and has not been reported to DPS.

**APPLICATION FOR LAW ENFORCEMENT PROTECTION FUNDS
FOR MUNICIPALITIES AND COUNTIES
PURSUANT TO CHAPTER 29, ARTICLE 13 NMSA 1978
FOR THE JULY 1, 2014 - JUNE 30, 2015 FISCAL YEAR**

SUPPLEMENTAL SCHEDULE (Page 2 of 4)

Instructions: List the name, certificate number, and date of certification of all full-time police officers and sheriff deputies certified by the New Mexico law Enforcement Academy pursuant to Section 29-7-8 NMSA 1978 or authorized to act as a New Mexico peace officer pursuant to Section 29-1-11 NMSA 1978. Please photocopy this form if additional space is needed.

Name of Full-Time Certified Police Officers and Sheriff Deputies			Certificate Number	Certificate Date
18)	Jackson	Jack	01-0080-P	4/26/2001
19)	Jarrett	Kerry	84-0256-P	11/15/1984
20)	Keelin	Tim	00-0356-P	12/29/2000
21)	Kunihiro	David	06-0193-P	11/29/2008
22)	Lawrence	Michael	00-0357-P	12/29/2000
23)	Lewandowski	William	14-0325-P	12/18/2014
24)	LoCoco	Chris	99-0311-P (W)	9/30/1999
25)	Luke	Theresa	15-0206-P (W)	8/14/2015
26)	Marsh	Jessica	15-0207-P (W)	8/14/2015
27)	Marte	Perri	14-0065-P	5/9/2014
28)	McColley	David	06-0084-P	6/8/2006
29)	Medina	Daren	14-0097-P	5/9/2014
30)	Mitchell	Amber	11-0224-P	9/23/2011
31)	Mitchell	Justin	13-0120-P	6/14/2013
32)	Osiecki	Richard	13-0282-P	12/20/2013
33)	Paradis	Joseph	02-0188-P	8/22/2002
34)	Perez	Daniel	Attending academy	2/26/2016
35)	Prudencio	Adam	96-0119-P (W)	5/15/1996

NOTE: Please use name that has been reported to The Department of Public Safety (DPS), e.g. if female officer has married/divorced and has changed last name and has not been reported to DPS.

**APPLICATION FOR LAW ENFORCEMENT PROTECTION FUNDS
FOR MUNICIPALITIES AND COUNTIES
PURSUANT TO CHAPTER 29, ARTICLE 13 NMSA 1978
FOR THE JULY 1, 2016 - JUNE 30, 2017 FISCAL YEAR**

SUPPLEMENTAL SCHEDULE (PAGE 3 OF 4)

Instructions: List the name, certificate number, and date of certification of all full-time police officers and sheriff deputies certified by the New Mexico law Enforcement Academy pursuant to Section 29-7-8 NMSA 1978 or authorized to act as a New Mexico peace officer pursuant to Section 29-1-11 NMSA 1978. Please photocopy this form if additional space is needed.

Name of Full-Time Certified Police Officers and Sheriff Deputies			Certificate Number	Certificate Date
36)	Puente	Mauricio	14-0036-P	1/24/2014
37)	Reyes	Gerardo	15-0310-P	11/25/2015
38)	Rincon	Richard	15-0311-P	11/25/2015
39)	Sanchez	Marcie	11-0062-P	2/2/2011
40)	Scharmack	Rodney	07-0264-P	12/14/2007
41)	Schoolcraft	Roger	06-0087-P	9/8/2006
42)	Swanson	Chris	12-0326-P	12/12/2012
43)	Thomas	Ryan	14-0217-P (W)	7/18/2014
44)	Trujillo	Fernie	01-0348-P	12/19/2001
45)	Trujillo	Israel	91-0092-P	3/15/1991
46)	Villa	Peter	13-0161-P (W)	6/7/2013
47)	Wakefield	Richard	06-0242-P	12/15/2006
48)	Watts	James	08-0303-P	11/26/2008
49)	Welch	Chris	Attending Academy	5/27/2016
50)	Welles	Robert	13-0335-P	10/31/2013
51)	Winrow	Scott	02-0211-P	9/4/2002
52)	Woods	Warren	94-0135-P (W)	5/9/1994
53)				
54)				

NOTE: Please use name that has been reported to The Department of Public Safety (DPS), e.g. if female officer has married/divorced and has changed last name and has not been reported to DPS.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 13.

Submitted By: Stephen Thies, City Attorney

Subject: Consider, and act upon Intergovernmental Agreement between the City and Otero County concerning recycling containers. (*Stephen Thies, City Attorney*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve Intergovernmental Agreement.

Background: Until recently a private party contracted with the City to maintain recycling containers at both the Civic Center parking lot and Public Works yards. The contract expired late last year but the parties were unable to reach mutually agreeable terms on a new agreement. Since Otero County operates a recycling program, contact was made with the County to determine whether they were interested in placing recycling containers at both of these locations. The County has indicated its willingness to do so, and the matter will be formally presented to the County Commission later this month.

Attached please find an intergovernmental agreement by which the County agrees to locate and maintain recycling containers at both sites. The County will not be required to pay the City any money under the terms of the agreement due to the public benefit derived from the recycling activities. The term of the agreement is for one year but it automatically renews at the end of the year unless either party decides otherwise.

Staff recommends approval of the agreement.

INTERGOVERNMENTAL AGREEMENT

(Between the City of Alamogordo and Otero County)

THIS INTERGOVERNMENTAL AGREEMENT ("Agreement") is made on this ____ day of _____, 2016, by and between the City of Alamogordo ("City"), a municipal corporation within the State of New Mexico, and the County of Otero ("County"), a political subdivision under the laws of the State of New Mexico. Unless specified otherwise, all references in this Agreement to "the Parties" include the City and the County.

RECITALS

WHEREAS, the City owns certain real property known as the Willy Estrada Civic Center, located at 700 East 1st Street, and the Public Works Yards, located at 2600 North Florida, both properties being located in Alamogordo, New Mexico; and

WHEREAS, the City previously leased space at both locations to a private recycling collection hauler but desires to offer the locations to the County to assist the County in its recycling efforts; and

WHEREAS, the County wishes to assume control over and responsibility for a recycling facility to be located on the above described locations.

WHEREAS, the Parties desire to enter into this agreement for that purpose.

NOW THEREFORE, in consideration of the promises and obligations stated in this Agreement, the Parties mutually agree as follows:

1. **Recycling Services/Ownership of Recyclables.** Subject to the terms of the Agreement, the County will make recycling services available to the residents of the City by locating recyclable drop-off containers at the above described locations. At the time the recyclables are deposited into the County's recycling containers, those materials become the property of the County. The County is entitled to all revenue generated from recyclables.

2. **Lease of Premises.** The City hereby leases to County a portion of the properties described on the attached exhibits "A" and "B" in the general area indicated on exhibits "C" and "D" (collectively, the "Premises"). County shall have a non-exclusive right for ingress and egress, seven (7) days a week, twenty-four (24) hours a day, for the authorized use, which right shall be exercised so as to not unreasonably interfere with any City use of the Premises. Subject to the terms set forth herein, County acknowledges that County's use of the Premises shall be subject and subordinate to, and shall not adversely affect, City's use of the Premises. Fee simple title to the Premises is vested in the City. The County agrees that nothing herein shall give the County any ownership or option to own the Premises.

3. **Use and Occupancy.** The County shall use and occupy the Premises for the operation of a recycling collection facility and for no other purpose. The City represents that the Premises may lawfully be used for this purpose. The County shall commit no act of waste and shall maintain the Premises in good condition at its own cost and expense. The County shall, in

the use and occupancy of the Premises, conform to all laws, orders, and regulations of the federal and state governments or any of their departments. The County shall maintain the Premises and the area surrounding the recycling containers in a neat, clean, orderly and sanitary condition and reasonably free of litter, dirt, debris, and obstructions. The parties will work together in good faith to ensure the success of the recycling facility.

4. **Term.** The term of this Agreement shall be effective from April 1, 2016 to March 31, 2017 (the “Term”), or on such earlier date as this Agreement may terminate as provided below, and shall be subject to automatic renewal for subsequent one-year terms. Either Party may terminate this Agreement for any reason upon sixty (60) days written notice to the non-terminating Party.

5. **Rent.** The City acknowledges that the Property is provided for the public benefit of the residents of the County and leases the Premises to the County without consideration except the obligations contained herein

6. **Alterations, Additions or Improvements.** The County shall not, without first obtaining the written consent of the City, make any alterations, additions or improvements in, to or about the Premises except as described herein. No later than the last day of the Term and unless otherwise agreed, the County shall, at the County’s expense, remove all of the County’s personal property and those improvements made by the County which have not become the property of the City. The County shall also repair all injury done by or in connection with the installation or removal of the property and improvements, and surrender the Premises in as good condition as it was at the beginning of the Term, reasonable wear, and damage by the elements, or other cause not due to the misuse or neglect by the County or the County’s agents, employees, visitors or licensees, excepted. All property of the County remaining on the Premises after the Term shall be conclusively deemed abandoned and may be removed by the City.

7. **Hazardous Materials.** The County shall not permit the disposal or storage of hazardous materials on the Premises.

8. **Liability.** Any and all claims by third parties resulting from this Agreement are subject to the immunities and limitations of the New Mexico Tort Claims Act, §§ 41-4-1 et seq., NMSA 1978, as amended. Neither of the Parties shall be considered liable for the acts or omissions of the other party, nor for those of the other party’s employees. By entering into this agreement, neither party waives sovereign immunity defenses or any other limitation of liability. No provision of this agreement is intended to modify or waive any provision of the New Mexico Tort Claims Act as amended.

9. **Discrimination Prohibited.** Upon performing the Services, the County or any individual performing services under the terms of this Agreement, shall not discriminate against any person on the basis of race, color, religion, sex, national origin or ancestry, age, physical handicap, or disability as defined by the Americans With Disabilities Act of 1990, as presently enacted, or as it may later be amended.

10. **No Multi-Year Obligation.** Any financial obligations under this Agreement are subject to annual appropriation and budgeting by each Party. This Agreement is not intended to,

nor does it create a multi-year fiscal obligation as defined by the laws of the State of New Mexico. The Parties are not under any obligation to make any future apportionment or allocation to this Agreement.

11. **Changes and Amendments.** Either of the Parties may, during the term of this Agreement, propose changes in the nature or extent of the Services or amendments to the provisions of this Agreement. Any changes to the Services or amendments to this Agreement, including any increase or decrease in the amount of compensation, shall be mutually agreed upon by the Parties made in writing, dated, and signed in advance by the Parties

12. **No Third-Party Beneficiary.** No third party may enforce or rely upon this Agreement.

13. **Construction and Severability.** If any part of this Agreement is held to be invalid, or unenforceable, such a holding will not affect the validity or enforceability of any other part of this Agreement so long as the remainder of the Agreement is understandable and reasonably capable of completion.

14. **Entire Agreement.** This Agreement contains the entire agreement between the Parties, and supersedes any, and all, of their other agreements, or understandings, oral or written, whether made contemporaneously with, or in advance of, the execution of this Agreement.

15. **Applicable Law.** This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of New Mexico.

16. **Approval Required.** This Agreement shall not become effective, or binding, until approved and signed by the Parties' respective governing bodies.

IN WITNESS WHEREOF, the City and the County have executed this Agreement as of the date first written, above.

CITY OF ALAMOGORO, NEW MEXICO

By: _____
George Straface, Ed. D
Interim City Manager

ATTEST:

Nancy Jacobs, Alamogordo City Clerk

OTERO COUNTY, NEW MEXICO

By: _____
Pamela Heltner, County Manager

ATTEST:

Robyn Silva, Otero County Clerk

APPROVED AS TO FORM:

Stephen P. Thies, City Attorney

Lisa Jenkins, County Attorney

QUITCLAIM DEED

THE CITY OF ALAMOGORDO, NEW MEXICO, a municipal corporation, for consideration paid, quitclaims to ALAMOGORDO MUNICIPAL SCHOOL DISTRICT NO. 1, ALAMOGORDO, OTERO COUNTY, NEW MEXICO, the following real estate in Otero County, New Mexico:

TRACT NO. 1:

A tract of land in the SE $\frac{1}{4}$ NW $\frac{1}{4}$ of Section 29, Township 16 South, Range 10 East, N.M.P.M., more particularly described as follows:

Starting at the Southeast corner of the SE $\frac{1}{4}$ NW $\frac{1}{4}$ of said Section 29 and going S. 88° 55' W. along the South line of the said SE $\frac{1}{4}$ NW $\frac{1}{4}$ a distance of 100 feet to the place of beginning of the tract of land herein described; thence continuing S. 88° 55' W. a distance of 567.75 feet; thence N. 1° 10' W. a distance of 659.57 feet; thence S. 88° 56' W. a distance of 667.31 feet; thence N. 1° 11' W. a distance of 659.59 feet; thence N. 88° 57' 30" E. a distance of 1234.81 feet; thence S. 1° 11' E. a distance of 1318.65 feet to the place of beginning and containing 27.28 acres more or less.

TRACT NO. 2:

A tract of land located in the NW $\frac{1}{4}$ SW $\frac{1}{4}$ of Section 8, Township 16 South, Range 10 East, N.M.P.M., more particularly described as follows:

Starting at the Section corner common to Sections 5, 6, 7, and 8, Township 16 South, Range 10 East, N.M.P.M., and going S. 0° 03' E. along the West line of said Section 8 a distance of 2822.57 feet; thence N. 89° 45' E. a distance of 30 feet to the place of beginning of the tract of land herein described; thence continuing N. 89° 45' E. a distance of 390.35 feet; thence S. 60° 33' E. a distance of 387.62 feet; thence S. 0° 03' E. a distance of 452.63 feet; thence S. 89° 56' W. a distance of 727.88 feet; thence N. 0° 03' W. parallel to and 30 feet East of the West line of said Section 8 a distance of 642.09 feet to the place of beginning and containing 10 acres more or less.

Subject to the unrecorded lease between the City of Alamogordo, New Mexico, and the Alamogordo Music Theatre.

TRACT NO. 3:

All of Block 113, consisting of Lots 1 and 2, in Kempner Subdivision, Alamogordo, New Mexico, according to the official plat of said subdivision filed in the office of the County Clerk of Otero County, New Mexico.

TRACT NO. 4:

The South One Hundred Twenty (120) feet of Lot 2 in Block 120 of Kempner Subdivision, Alamogordo, New Mexico, according to the official plat of said subdivision filed in the office of the County Clerk of Otero County, New Mexico.

"Exhibit A", Civic Center Property, 700 E 1st Street

TRACT NO. 5:

The West 30.9 acres of the SW $\frac{1}{4}$ NE $\frac{1}{4}$ of Section 29, Township 16 South, Range 10 East, N.M.P.M.

WITNESS its hand and seal this 13 day of April, 1967.

THE CITY OF ALAMOGORDO, NEW MEXICO, a municipal corporation,

By Dwight A. Ohlinger
Mayor

ATTEST

Joan Julian
City Clerk

STATE OF NEW MEXICO)
COUNTY OF OTERO) SS.

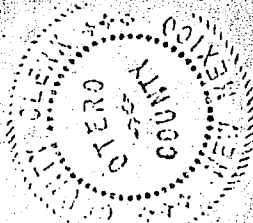
The foregoing instrument was acknowledged before me this 13th day of April, 1967, by Dwight A. Ohlinger, Mayor, of The City of Alamogordo, New Mexico, a municipal corporation, on behalf of said corporation.

Opal S. Gentry
Notary Public

My Commission Expires 9-25-69

APPROVED
STATE BOARD OF FINANCE

DATE May 2-1967
Harold H. Thompson
Secretary



I, Joan Julian, County of Otero, ss. I hereby certify that this instrument was filed for record on the 15th day of April, 1967, at 4:30 o'clock P.M., and duly recorded in Book 350, page 747 of the Records of said County. By Maria Sanchez Deputy County Clerk

61097

THIS INDENTURE, Made the 27th day of February in the year of our Lord One Thousand, Nine Hundred and Forty-six, between F. F. Fribley and Miriam Fribley, his wife

of Bourbon, Indiana

parties of the first part, and

The Town of Alamogordo,

of Alamogordo, New Mexico

Part V of the second part,

WITNESSETH, That the said part y of the first part, for and in consideration of the sum of Eight Hundred DOLLARS

Lawful Money of the United States of America, to them in hand paid by the said party of the second part, the receipt whereof is hereby confessed and acknowledged, and the said part lies of the second part, forever released and discharged therefrom, have granted, bargained, sold, remised, released, conveyed, aliened and confirmed, and by these presents do grant, bargain, sell, remise, release, convey, alien and confirm unto the said part y of the second part, and to its heirs, assigns or successors, forever, all the following described lot or parcel of land and real estate, situate, lying and being in the County of Otero, State of New Mexico, to-wit:

SOUTH ONE HALF OF THE SOUTHWEST QUARTER OF THE NORTHWEST

QUARTER, AND THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER

AND THE NORTH HALF OF THE NORTHEAST QUARTER OF THE SOUTHWEST

QUARTER (S $\frac{1}{2}$ SW $\frac{1}{4}$ NW $\frac{1}{4}$ and NW $\frac{1}{4}$ SW $\frac{1}{4}$ and the N $\frac{1}{2}$ NE $\frac{1}{4}$ SW $\frac{1}{4}$)

all lying and being in Section Eight, Township Sixteen,

Range Ten East, containing eighty (80) acres more or less



Together with all and singular the hereditaments, lands, tenements and appurtenances thereunto belonging or in any wise appertaining and the reversions, remainder and remainders, rents, issues and profits thereof; and all the estate, right, title, interest, claim or demand whatsoever, of said part of the first part, either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances:

TO HAVE AND TO HOLD, the said premises above bargained and described, with the appurtenances unto the said part of the second part, for its heirs, successors or assigns forever.

And the said part lies of the first part, for themselves, their heirs, executors, administrators, successors or assigns, doth covenant, grant, bargain and agree to and with the party of the second part, its heirs, executors, administrators, successors or assigns, that at the time of the ensealing and delivery of these presents they were well seized of the premises above conveyed as of a good, sure, perfect and indefeasible estate of inheritance in law in fee simple and has good right, full power and lawful authority to grant, bargain, sell and convey the same in manner and form aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments and incumbrances, of what kind or nature soever; and the above bargained premises, in the quiet and peaceful possession of the party of the second part its heirs, successors and assigns, against all and every other person and persons lawfully claiming or to claim the whole or any part thereof, the said part lies of the first part shall and will warrant and forever defend.

IN WITNESS WHEREOF, The said part lies of the first part have hereunto set their hand and seal the day and year first above written.

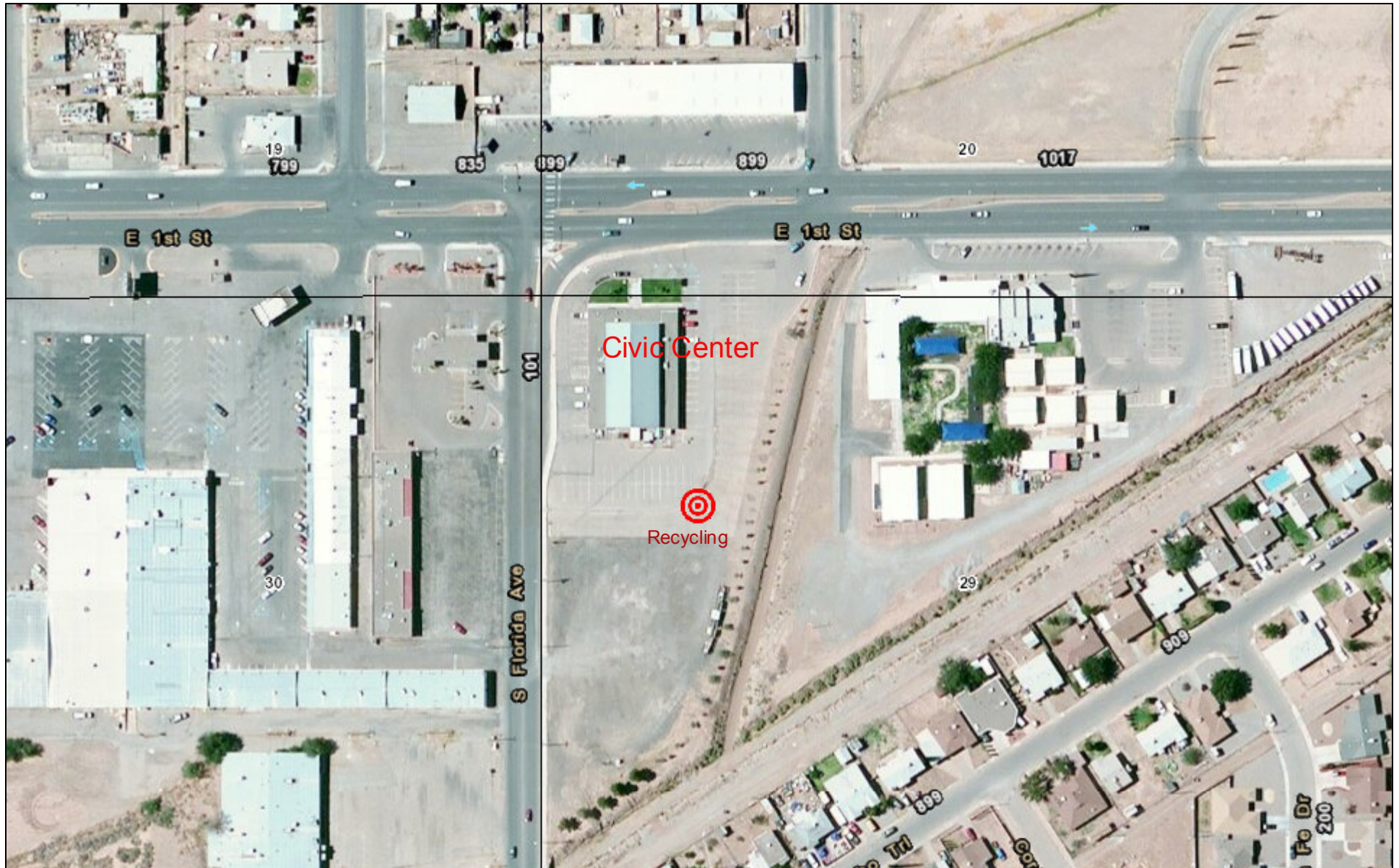
Signed, Sealed and delivered in the presence of

Wm. S. Lemley
Larry E. Hillis

F. F. Fribley (L.S.)
F. F. Fribley (L.S.)
Miriam Fribley (L.S.)
Miriam Fribley (L.S.)

Exhibit B

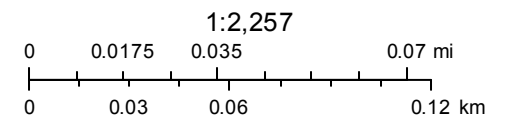
Recycling @ Civic Center



January 4, 2016

☐ Public Land Survey System Sections

"Exhibit C", container location, Civic Center



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and

This aerial map shows the intersection of N Florida Ave and 26th St. The City Yard is marked with a red circle and a 'C' at the intersection. The Recycling facility is located just south of the City Yard. The map also shows various industrial buildings, parking lots, and streets including 26th St, Hawaii Ave, and Crouch Dr. Lot numbers 900, 899, and 2507 are visible.

☐ Public Land Survey System Sections

1:2,257

0 0.0175 0.035 0.07 mi

0 0.03 0.06 0.12 km

COA GIS

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 14.

Submitted By: Nancy Jacobs, City Clerk

Subject: Consider, and act upon, the appointment of a board member and alternate for Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG). *(Nancy Jacobs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Appoint one representative and one alternate.

Background: The Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG) board appointments are for a two-year period unless or until it is necessary that they be replaced by the governing body of the member municipality or community. The appointments tonight will fill the seats vacated by Past Commissioner Hudson and Past Mayor Galea.

The technical committee representative was City Planner Ruben Segura. This position will be filled when the next City Planner is named.

1600 SE Main, Suite D-1
Roswell, NM 88203

Hubert H. Quintana
Executive Director

**SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT
COUNCIL OF GOVERNMENTS**

Phone: (575) 624-6131
Fax: (575) 624-6134
www.snmedd.com

January 12, 2016

OFFICIAL BOARD MEMBER CONFIRMATION

In accordance with SNMEDD/COG by-laws, board appointments are for a two-year period unless or until it is necessary that they be replaced by the governing body of the member municipality or community. Therefore, in an effort to assist us in formalizing our official board roster for 2016, please complete the information below, even if there are no changes.

MUNICIPALITY OF: CITY OF ALAMOGORDO

Our designated SNMEDD/COG Board Member is:

Name: _____

Title: _____

Mailing Address: 1376 E. Ninth St., Alamogordo 88310

Telephone: (home) _____ (business) _____

SIGNED: _____
(Mayor) (Date)

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 15.

Submitted By:

Subject: Consider , and act upon, the appointment of three Board Members to represent the City of Alamogordo on the Otero County/ Greentree Solid Waste Authority (OCGSWA). (*Brian Cesar, Public Works Director*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Appoint three Commission Members to the Otero County/ Greentree Solid Waste Authority.

Background:

The Otero County/ Greentree Solid Waste Authority was established in 1995. The board consists of eleven board members. Two members shall be appointed by the Board of Commissioners of Otero County; five members shall be appointed by the governing body of the City of Alamogordo; two members shall be appointed by the Village of Tularosa; and two members shall be appointed by the Village of Cloudcroft.

The Authority meets at least once every year. This year the meeting is scheduled for March 31, 2016 at the Greentree Facility in Ruidoso Downs. At this meeting the Board will choose its chairperson, vice-chairperson, and secretary.

The Board Members for the City of Alamogordo consist of the City Manager, Public Works Director and three members of the City Commission. Due to the recent election results and the appointment of Dr. George Straface as Interim City manager, three new Commission members are needed to fill the vacant positions.

OTERO COUNTY/GREENTREE SOLID WASTE AUTHORITY
MEMBERSHIP

2015

Representative:

Robert Rentschler
Susie Galea
George Straface
City Manager Jim Stahle
Public Works Director Brian Cesar

OTERO COUNTY/GREENTREE SOLID WASTE AUTHORITY
MEMBERSHIP

2016

Representative:

Interim City Manager George Straface

Public Works Director Brian Cesar

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 03/08/2016

Report Date: 3/5/2016

Report No: 16.

Submitted By: Rachel Hughs, Deputy
City Clerk

Subject: Appointments to Boards and Committees. (*Richard Boss, Mayor*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Appoint to the Mayor's Committee on Aging.

Background:

Airport Zoning Board. Three (3) vacancies. Staff Liaison - Jan Wafful
(*Opening due to the expiring term of Darron Williams and the resignation of Frank Nelson and Paul Vigneault.*)
No nominations received.

Alamogordo Disability Council. Two (2) vacancies. Staff Liaison - Edward Balderrama (*Openings due to the expiring terms of Rita Martinez and Suzanne Bertrand*)
No nominations received

Community Development Advisory Committee. Four (4) vacancies. Staff Liaison - (*Opening due to the expiring term of Bruce Knee, Tony Alger and Melanie Hall and the resignation of Arthur Alterson*)
No nominations received.

Housing Authority Advisory Board. (1) vacancy. Staff Liaison - Maggie Paluch (*Opening due to the resignation of Steve Landers*)
No nominations received.

Mayors Committee on Aging . Four (4) vacancies. Staff Liaison – Britney Courtier
(*Openings due to the resignation of Mary Hammon, David Day, and Josephine Chavez*)
The following individual is interested in being appointed:
Teresa Carr - if appointed this will be her first term.

Planning and Zoning Board. One (1) vacancy Staff Liaison - Jan Wafful
(*Opening due to the expiring term of William Arnold Jr*)

The following existing board member is interested in being reappointed;
No nominations received.

Promotion Board. One (1) vacancy. Staff Liaison - Jan Wafful
(Opening due to the expiring term of Beverly Coble and the resignation of Kathleen Beall)
No nominations received.

Public Library Board. One (1) vacancy. Staff Liaison – Melissa Garcia
(Opening due to the expiring term of Joann Reynolds)
No nominations received.

Senior Volunteer Programs Advisory Council. Three (3) vacancies. Staff Liaison - Margaret Lucero
(Openings due to the expiring term of, Angela Axtolis and the resignations of William Whitley and Thomas Rich V.)
No nominations received.

MAYOR'S COMMITTEE ON AGING

City of Alamogordo
APPLICATION TO SERVE ON A
CITY BOARD/COMMITTEE

RECEIVED
FEB 19 2016
CITY CLERK

Name: TERESA S Carr
Home Phone: 575 415 3738 Work Phone: 575 434 4116
Cell Phone: 575 551 0647 Fax No: _____
e-mail address: SAS1987@earthlink.net
Physical Address: 101 Delaware Av. Alamogordo
Is the above address within City limits? Yes X No _____
Mailing Address: same
Present Employer: walgreen's Job Title: photo tech

Board/Committee you wish to serve on:

First choice: mayor MCOA (Mayor's Committee on Aging)
Second choice: _____

Are you related to anyone who is presently employed by the City of Alamogordo:

Yes _____ No X If so, what is their relation to you? _____

Are you related to any Elected Official of the City of Alamogordo?

Yes _____ No X If so, what is their relation to you? _____

Experience and education relating to the Board/Committee: _____

Please indicate your interest in serving on a City Board/ Committee: _____

Please return completed application to:

City Clerk's Office
1376 E. Ninth Street
Alamogordo, NM 88310
PHONE: (575)439-4205
FAX: (575)439-4396