



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

November 6, 2018 - 6:30 PM
City Hall, City Commission Chambers
1376 E. Ninth St.

Richard Boss Mayor
Jason Baldwin Mayor Pro-Tem, District 1
Nadia Sikes District 2
Susan Payne District 3
Josh Rardin District 4
Al Hernandez District 5
Dusty Wright District 6

Maggie Paluch City Manager
Petria Schreiber City Attorney
Rachel Hughs City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the bulletin board located in the east/west lobby of the City Hall and in the glass case located outside the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4205.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PRESENTATIONS

1. Presentation of Small Business Saturday Proclamation. (Richard Boss, Mayor)

2. Presentation to the Chief of Police by the Alamogordo High School Band in recognition of the Departments support and escort on Saturday, October 27, 2018 to competition in Las Cruces Tournament of Bands. *(Larry Garner, Public Works Director)*

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. Comments are limited to 3 Minutes, and there will be a maximum of 21 Minutes allowed for Public Comment.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call Vote Required for an Ordinance or Resolution)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

3. Approve the minutes for the October 23, 2018 Regular meeting. *(Rachel Hughs, City Clerk)*
4. Approve award of IFB 2018-04 Miscellaneous Foods, Dairy Products & Items for Alamogordo Senior Center Program to multiple vendors in the amount not to exceed \$160,422.99. *(Veronica Ortega, Community Services Director)*
5. Approve the Investment Report for the quarter ending September 30, 2018, in accordance with the City of Alamogordo Investment Ordinance. *(Evelyn Huff, Interim Finance Director)*

ITEMS REMOVED FROM CONSENT AGENDA

NEW BUSINESS

6. Consider, and act upon, annual renewal of Hunger Coalition Lease of 1614 Abuelito with the Alamogordo Housing Authority. *(Janett Quick, Chair Hunger Coalition)*
7. Appoint a Policy Committee Member and a Technical Committee Member to the Southeast Regional Transportation Planning Organization (SERPTO) due to the vacancy. *(Rachel Hughs, City Clerk)*
8. Consider, and act upon, Resolution 2018-44 relating to a rate increase of 2.19% effective January 1, 2019 for residential solid waste collection through Southwest Disposal. *(Mark Threadgill, Customer Service Manager)* **(Roll Call Vote Required)**
9. Consider, and act upon, ordinance 1581 or 1582 for first publication to Opt-in to the Local Election Act. *(Rachel Hughs, City Clerk)* **(Roll Call Vote Required)**
10. Consider, and act upon, approval of Amendment 4 to the Engineering Professional Services Agreement with Smith Engineering Company for the McKinley Channel Utility Relocation project. *(Nancy Beshaler, Project Manager and David Nunnelle, Water Operations Manager)*
11. Appointments to Boards and Committees. *(Richard Boss, Mayor)*

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/24/2018

Report No: 1.

Submitted By: Rachel Hughs

Subject: Presentation of Small Business Saturday Proclamation. (*Richard Boss, Mayor*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/29/2018

Report No: 2.

Submitted By: Larry Garner

Subject: Presentation to the Chief of Police by the Alamogordo High School Band in recognition of the Departments support and escort on Saturday, October 27, 2018 to competition in Las Cruces Tournament of Bands. *(Larry Garner, Public Works Director)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: The Alamogordo High School band would like to present the Chief of Police with a framed picture of the band including their signatures and express their thanks for his involvement to have the Department escort the busses of band students to the City limits on their way to represent the high school for the tournament of Bands competition in Las Cruces Saturday the 27, 2018.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/31/2018

Report No: 3.

Submitted By: Rachel Hughs

Subject: Approve the minutes for the October 23, 2018 Regular meeting. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required by the Open Meetings Act.

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING MINUTES
6:30 P.M., COMMISSION CHAMBERS
October 23, 2018**

**RICHARD BOSS, MAYOR
AL HERNANDEZ, COMMISSIONER
NADIA SIKES, COMMISSIONER
JOSH RARDIN, COMMISSIONER
SUSAN PAYNE, COMMISSIONER**

**JASON BALDWIN, MAYOR PRO-TEM
DUSTY WRIGHT, COMMISSIONER
MAGGIE PALUCH, CITY MANAGER
PETRIA SCHREIBER, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER / ROLL CALL / INVOCATION / PLEDGE OF ALLEGIANCE

Mayor Boss called the meeting to order at 6:30 p.m. Roll Call was taken by the City Clerk. Mayor Pro-Tem Baldwin was as absent. City Clerk Hughs announced there was a quorum present. Invocation was given by Reverend Harp and the Pledge of Allegiance was led by Commissioner Sikes.

APPROVAL OF AGENDA

Commissioner Hernandez moved to approve the agenda.
Commissioner Sikes seconded the motion. Motion carried with a vote of 6-0-0.

Assistant City Manager Cesar asked to pulled item 6. He will bring it back to a future meeting.

Commissioner Hernandez moved to amend the agenda.
Commissioner Sikes seconded the motion. Motion carried with a vote of 6-0-0.

PUBLIC COMMENT

None.

CITY MANAGER'S REPORT

City Manager Paluch made the following remarks:

1. She announced Stella Rael has been promoted to City Planner, and Evelyn Huff has been promoted Interim Finance Director. She gave a shout out to the Human Resources Department, and thanked HR Director Josselyn for stepping in and supporting the Finance Department the past several months.
2. She announced the pool will be opened Monday through Friday, for lap swim, from 11:00 a.m. to 1:00 p.m., and additionally Monday through Friday from 4:30 p.m. to 6:30 p.m., for lap swim and public swim. These new hours will go into effect November 5th, and they anticipate the pool will be opened until December 15th.
3. She said this week the City is recognizing all of their employees for Employee Appreciation week.
4. She said this weekend the City had several water main breaks that caused water to be disturbed in several areas of our community. She thanked all the people who worked on these breaks.
5. She announced she will be starting a new section of Manager's comments where she talks about good things happening throughout the City. She announced Project Manager Balderrama celebrates 25 years of service with the City. She said the City received just under half of the refund of the LEDA dollars from Premier Pellets. The City has setup a payment plan for the remaining portion of the refund. She thanked City Attorney Schreiber for pursuing that money. She said the Police department received kudos for their work in responding quickly to a substance abuse and mental crisis incident. The City Clerk's office received kudos for providing free notary services. The Fire Department reached a total of 200 student this year for fire prevention week. She said Isaac King has been battling leukemia since the age of 5. He has been trying to get patches from Fire Departments from all 50 states and ended up with over 350 patches. He sent a warm letter thanking the Alamogordo Fire Department for the patch we sent him. He is now 8 years old and just finished therapy on October 20th.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

Commissioner Sikes made the following comments:

She said she and the Mayor attended the NMML Conference in Roswell. She talked about some of the presentations they heard while at this Conference. She also talked about the Council of Governments meetings. She reminded the Commission that she is more than happy to share the information from these meetings with them.

Commissioner Hernandez made the following comments:

He talked about vehicles towing multiple vehicles at one time and how dangerous that is. He said he does not know what the rules and regulations are, but he does not want them coming through our town anymore. He said he would like to see the City start stopping or ticketing them and sending them through another route. Mayor Boss said he has seen them, but usually on the bypass. He asked if we had authority on the bypass. Commissioner Hernandez said yes sir.

Commissioner Hernandez also talked about the opening of the Family Fun Center. He said Mr. Chun said it was going to be opened by the end of October. Commissioner Hernandez said Mr. Chun is not having a hiring situation until tomorrow. Commissioner Hernandez said he doesn't see Mr. Chun opening by the end of October. He said he is going to ask that if Mr. Chun does not open by the next Commission meeting, that they have something on the agenda that he is back up here telling the Commission when he is going to open. Commissioner Hernandez said they need to get a set date from him, and start hitting him with liquidated damages, if they can. He said that is his opinion.

Mayor Boss asked if all the Commissioners would like to see that on the agenda. Commissioner Rardin said if he is not open by October 31st, he would. Commissioner Payne answered no.

Commissioner Payne made the following comments:

She said they need to look at the minutes to see what Mr. Chun exactly said, because she recalls him saying that he was shooting for the end of October.

Commissioner Hernandez said he asked Mr. Chun when he was going to open, and he said at the end of October. Commissioner Hernandez also said his next question was this year, and Mr. Chun answered yes. Commissioner Payne said he was shooting for the end of October. Commissioner Payne thought that Mr. Chun would not be able to give Commissioner Hernandez a specific date because of the unforeseen.

Commissioner Hernandez asked Commissioner Wright when that gym was going to open. He answered December 24th is the deadline to turn it over. Commissioner Payne asked Commissioner Wright if he foresees any problems. He said there will be, but. Commissioner Payne said that is what she said, you cannot predict this stuff, and Commissioner Hernandez knows that.

Commissioner Hernandez said it is a brand-new building. Commissioner Payne said if you want it on the agenda that is fine, but she thinks they are setting Mr. Chun up for failure when they do that kind of thing because nobody can predict what will happen. She said she knows that Mr. Chun is working on it. She said there is no way that Mr. Chun is going to be able to tell Commissioner Hernandez exactly what day, maybe, if they got the contractor in here, maybe, the contractor could give a date.

Commissioner Rardin made the following comments:

Commissioner Rardin said every contract that the City awards to a contractor gives them a deadline and the majority of the time those contracts are fulfilled by that deadline. Commissioner Payne replied that Mr. Chun is not the City though. Commissioner Rardin said essentially, he is.

Commissioner Rardin mentioned the Republican Party meeting Thursday night where State Auditor Johnson will be in attendance. He mentioned to City Clerk Hughs that she may want to post a potential quorum notice in case more than three or four Commissioners plan on attending.

CONSENT AGENDA

1. Approve the minutes for the October 2, 2018 Special meeting and the October 9, 2018 Regular meeting. (*Rachel Hughs, City Clerk*)

Commissioner Rardin moved to approve item 1 of the consent calendar.

Commissioner Hernandez seconded the motion.

Motion carried with a vote of 6-0-0.

NEW BUSINESS

2. Consider, and act upon, a request to utilize the portable stage for a special event at the Otero County Fairgrounds at no cost. (*Stephanie Hale, Thrive*)

Ms. Hale requested to utilize the portable stage for their upcoming event on Saturday at no cost.

Mayor Boss asked Ms. Hale to give a little information on her project. She explained what Thrive does. She said they do fund raising events to pay their operations. She said the event is the Annual Chili Cook-Off, and they have combined it with the Burning of the Bull and Día de Los Muertos (Day of the Dead) at the Otero County Fairgrounds. She said they are doing their part of bringing their own adventure to Alamogordo with the whole new Campaign. She said if they can combine efforts they can do more financially, and for a bigger event.

Mayor Boss asked if the Chamber of Commerce has anything to do with this event. Ms. Hale answered no sir. She said this is strictly non-profits putting their resources together and having an event.

Commissioner Sikes asked her if they were charging for the event and how much. Ms. Hale answered yes, \$10 per person and 12 and under is free. Commissioner Sikes asked if the County was charging them to use the fairgrounds. She answered no, the Otero County Fair Board/Association is partnering with them on this event.

Commissioner Sikes mentioned a few months ago the Commission determined that if someone was a partner with the City of Alamogordo that they would no longer be charged, and it was brought up a couple of times during that discussion that they did not want to set a precedent if someone was not a partner that they would have to hardline it and charge them. She suggested they charge a token amount.

Ms. Hale asked what constitutes being a partner. City Attorney Schreiber stated in order to become a partner with the City you have to submit a letter of interest to the City Commission and they decide if you become a partner or not. Ms. Hale asked in what aspect. City Attorney Schreiber said you would receive free rentals from the City and reduced rates off of other things. She said in the partnership policy it does say that further rentals our partners are still charged. She said they can certainly come before the Commission to have those fees waived additionally, but they just use the City's facilities.

Mayor Boss asked doesn't the City usually have a contractual relationship with them also. City Attorney Schreiber answered correct.

Commissioner Sikes said she does not think there is anything precluding them from attempting to become a partner and then maybe the City would be allowed to have their name as a partner with them on this type of event.

Commissioner Hernandez asked City Attorney Schreiber what she suggest the rate be for this item. She said that is a Commission decision.

Commissioner Rardin asked how much it actually costs the City. Assistant City Manager Cesar stated for two people it would take about an hour, and the same for tearing it down and bringing it back to the yard. Ms. Hale asked if that is something that City staff must do for insurance purposes. City Manager Paluch

noded her head yes.

Commissioner Rardin asked what the normal rate is, it says \$1,000 but that is for three days. Ms. Hale said the reason she put three days is because their event is on Saturday and she didn't think that City staff would be bringing it out Saturday and picking it up the same night. Assistant City Manager Cesar said normally it is delivered the day before the event and picked up the next day, so it is three days.

Mayor Boss said the fee is not only to cover the personnel time of going out, but it is more to be able to have a fund to repair it or replace it when necessary.

City Manager Paluch said there are other options. She said obviously Thrive has already partnered on this event, but the City does have a permanent stage at Washington Park that does not require setup and take down and is far less expensive than the temporary stage. She said they may want to think about utilizing that. Ms. Hale said they actually considered that before this opportunity presented itself.

Commissioner Hernandez asked Ms. Hale when they changed their name from Untied Way to Thrive. She answered a year ago. Commissioner Hernandez asked if they are doing 100 percent where everything stays here now. She answered yes, a lot of donations that were received under a previous umbrella, they would take quite a chunk of donation and operations to pay for their overhead. She said now that they are not affiliated with another entity. She said all of their donations stay in our community or where ever you want your donation to go to. They do their fundraisers so that their operations can be paid without using your donations, they keep that separate.

Commissioner Hernandez made the motion that they honor their request and charge \$100 for this one single item and recommends that Thrive put their paperwork to partner up with the City, and he would pay the \$100.

City Attorney Schreiber clarified that permanent partners are the ones that the City contracts with, and a partnership and sponsorship are ones they do per event. She said if they are talking about putting in paperwork for a permanent partnership, she wanted to make sure that they are clear because she did not use the right nomenclature when she said that earlier.

Commissioner Hernandez asked what works best for them. City Attorney Schreiber said the permanent City partnership policy is one where they would submit a letter to the Commission formally requesting that and then they would become a permanent City partner. Mayor Boss asked if they would have to come before the Commission. City Attorney Schreiber said they would have to come before the Commission for rentals.

Commissioner Hernandez said he would make that motion to become a permanent partner. Ms. Hale asked where she would get that paperwork. City Attorney Schreiber told her that they could chat about it.

Commissioner Hernandez moved to approve.

Commissioner Rardin seconded the motion.

Motion carried with a vote of 6-0-0.

3. Discussion and direction to staff on Opting-in to the Local Election Act. (Rachel Hughs, City Clerk)

City Clerk Hughs said staff is seeking direction from the Commission on if they want to opt-in to the Local Election Act, and if so, if they want to make their terms longer or shorter

City Attorney Schreiber said a concern that her office has had is what could happen if they shorten the terms, and a Commissioner runs for re-election and does not win the election. She said they may come back and say they have a vested interest or property right in those additional nine-weeks that we would agree to take from them. She said it would be her recommendation if they do that, they pay that Commissioner the same amount they would have regularly earned and go ahead and extend the Health Insurance for those nine weeks as well. She said it is comparable to an employee being put on

Administrative Leave with pay. This would give the City the ability to pay that Commissioner to finish that term that they were elected to serve, and it would be able to continue the health insurance out as well. Mayor Boss said only for nine-weeks.

Commissioner Sikes said it would cost approximately \$1,000 to do that and avoid lawsuits.

Commissioner Hernandez said because of our small-town politics and the effect this would have because he is one of the Commissioners that this would affect, he abstained from discussion or the vote on this. He said he does not have a problem either way and he will support whatever the Commission decides.

Commissioner Sikes asked Commissioner Hernandez with that logic, shouldn't they all abstain. He said no, just four of us. He said that is his opinion. He said it could affect him politically, as far as, certain people are concerned that he did this to extend or shorten his term. He said he will do whatever is in the best interest of the City.

Commissioner Rardin said Commissioner Hernandez is right. He said you are not allowed to take an official act that benefits themselves financially, so technically if they vote tonight to extend or shorten their term, somebody could misconstrue that to be that they are benefitting themselves financially.

Commissioner Payne pointed out that it would affect all of their terms. Commissioner Rardin said it is not extending three Commissioner's terms, and then said I guess it would.

Commissioner Rardin asked City Clerk Hughs how she felt about losing control over her elections. She said she and the Deputy Clerk have talked about it and they both agree that they are for the County taking the elections. She gave several reasons as to why they were in favor of it.

Commissioner Rardin said it really seemed confusing. He said he understands it is not going to cost as much money. Mayor Boss said he thinks Commissioner Rardin is right, there is more to evaluate than just the cost. He said he has some issues with it as well. He shared some of his pros and cons for opting-in. He said the big thing he dislikes is the partisan politics. City Clerk Hughs clarified that the election would still be non-partisan and the election would be held on opposite years from a General Election. Mayor Boss said there has been quite a bit of controversy over this right now.

Commissioner Rardin clarified that the City could op-in or back out of it at any time. City Clerk Hughs said that is correct.

No Action Taken.

4. Presentation highlighting the ongoing activities of the Alamogordo Fire Department Code Enforcement Division. (*Jim LeClair, Fire Chief*)

Fire Chief LeClair gave a PowerPoint presentation and showed before and after pictures of properties that Code Enforcement found to be in violation of Ordinances that they enforce. He said as of to date, Code Enforcement has had 87 mobile homes removed, 7 structures and one to be removed in the near future. In addition, Code Enforcement had a total of 5,502 calls in 2017, and for 2018 they are at 5,074 calls. He showed the different Ordinances that they enforce. (See Blue Book for Power Point presentation)

Commissioner Payne commented that today she was in a business and the customers were talking about the weeds in Alamogordo. She said she told them that we don't live in a big City until it is time to clean it up, and all of a sudden, the City seems very large. She said Fire Chief LeClair and the entire Code Enforcement deserves all the kudos in the world because she has seen remarkable improvement. She said typically when she emails or calls Code Enforcement about a problem, it's already been addressed.

Commissioner Hernandez said they have a potential partner that came in front of the Commission earlier, that has what they call a Day of Caring, once a year. He said he knows that Fire Chief LeClair gets lists of people who would like to clean their yards but don't have the ability or the money to do it. He said maybe once we become partners, maybe they can start giving this partner a list of some of these.

City Attorney Schreiber told Commissioner Hernandez he is correct. She said she has watched these Code Enforcement Officers personally buy people weed eaters, she has watched them go to their house and show them how to use it, show them how to take weeds down and talk to them about how they can get things removed. She thinks this Code Enforcement department goes above and beyond what the City can begin to expect. She said they are wearing bullet proof vests because of how they are being treated on the daily.

Commissioner Hernandez said he understands that most of time they are in a bad situation when they are going to someone's house. He thanked Fire Chief LeClair.

5. Consider, and act upon, the award of Public Works Bid No. 2018-005, through Open Market, to L.E.R. Inc. dba Renner Sports Surfaces related to Washington Park Basketball Courts Reconstruction (NB1804) in an amount not to exceed \$171,024.48, including NMGRT. (Edward Balderrama, Project Manager)

Project Manager Balderrama gave the scope of work for the project. He said the reason this is being procured through the open market is because they went out for bid twice on this project and both times they did not receive any bids. He said there is a correction, the available amount should be \$174,000.

Mayor Boss asked him if he said the bid was adjusted. Project Manager Balderrama said the available amount is \$174,000, but the award amount will still be \$171,024.48.

Commissioner Rardin asked for clarification on how many times they have to go out to bid before they are allowed to do this. Project Manager Balderrama answered twice, according to Ordinance 2-13-220. Commissioner Rardin asked him if this is CES. Project Manager Balderrama answered they are not. He said when this project was first funded they tried to go through CES process, but they are not listed as a vendor through CES, so they went out for bid on it. Commissioner Rardin asked if they said why they did not bid on the first two bids. Project Manager Balderrama said he didn't ask them. Commissioner Rardin said it is odd that they wouldn't bid on it knowing that they did work for the City before.

Mayor Boss asked Project Manager Balderrama if it was tough to find anyone to do post tension in this area now. He said there are contractors in town that do it, but there were some certain requirements that the City was looking for as far as the specifications on what we wanted. He said we wanted to make sure that they were a members of the Americas Sports Builders Association and they were certified tennis court builders.

**Commissioner Hernandez moved to approve.
Commissioner Wright seconded the motion.
Motion carried with a vote of 6-0-0.**

6. Consider, and act upon, either suspending or canceling the Scenic Drive Extension to Mesa Verde Ranch Road project. (Brian Cesar, Assistant City Manager and Bob Johnson, Engineering Manager)

Item removed.

7. Consider, and act upon, first publication of Ordinance No. 1579, Case: Z-2018-0004(A), 1451

Galway Dr., Rath Tara Estates 1 & 3, Replat B, Block 4, Lot 7B, to change zoning from R-1 Single Family Dwelling District to R-4 Multiple Family Dwelling District. (Acting City Planner, Stella Rael) (Roll Call Vote Required)

City Planner Rael said the applicant owner is the German Catholic Church. She said the application was filed on September 5, 2018 and the legal notice was published on September 16, 2018. She said 29 Certified letters were mailed out to all property owners of record within the 200-feet from the property excluding public right of way of the property for which the rezoning is sought. She said she did an additional 29 letters, regular first class, addressed to residents within the 200-foot radius. She said as of October 15, 2018 there have been five letters returned undeliverable. She received one email requesting clarification on R-4 zoning. On October 4, 2018 she took this in front of the Planning and Zoning Board, and they recommended approval by a vote of 3 to 0.

Commissioner Rardin asked if they rezone to R-4 what will it be utilized for. City Planner Rael said if this rezoning passes, Gallien Therapy is looking at taking their speech therapy department to that location.

Commissioner Payne asked if we pass this what else could it be. City Planner Rael said there are multiple things that could go in there. She named off a few things that could possibly go into that location, if it was rezoned. Commissioner Payne asked if she got any letters back. City Planner Rael said no ma'am. She said to give you a little history, last year they took this in front of Planning and Zoning. There was another person interested in purchasing the property, but they wanted it rezoned to C-3. There was a lot of opposition. She said C-3 is our Business District, and they were wanting to have a catering business. She said it never made it to the Commission because Planning and Zoning denied the request, and the property owners decided to end it at that. She said Mr. and Mrs. Gallien had an open house for the community. She said the woman that started the petition when it was going to C-3 actually came to the Planning and Zoning meeting in October and talked in favor of Gallien Therapy there. Commissioner Payne said that makes her feel better.

Commissioner Wright said he did attend the open house. He said from his take, he thinks it has been welcomed.

Commissioner Payne said she wanted to be clear that she thought Gallien Therapy was a fabulous idea. She said the question was brought to her as to what happens if they fail to become Gallien Therapy or whatever.

Commissioner Hernandez moved to approve.

Commissioner Wright seconded the motion.

Roll call vote was taken.

Motion carried with a vote of 6-0-0.

8. Consider, and act upon, first publication of Ordinance No. 1580, Case: Z-2018-0005 (A), 1395 E. First Street, Wesley Subdivision, Lot 1B, to change zoning from R-1 Single Family Dwelling District to C-3 Business District. (Acting City Planner, Stella Rael) (Roll Call Vote Required)

City Planner Rael said the applicant owner of this property is Grace United Methodist Church. She showed a map of the location. She said the application was filed on September 6, 2018 and the legal notice was published on September 16, 2018. She sent 7 certified letters out to all property owners of record within the 200-foot radius. As of October 15, 2018, there have been no letters returned undeliverable and she has not received any phone calls, emails, or any communication at all. Planning and Zoning Board did recommend approval on October 4, 2018 by a vote of 4 to 0.

Commissioner Rardin asked what the plan for the use of it is after it is rezoned. City Planner Rael said they are looking at selling it. He asked if this area is utilized for parking when they have Soccer going on. City Planner Rael said she did not know if there is an agreement with anybody or if they just let

them park there.

Commissioner Hernandez asked Assistant City Manager Cesar if he sees any issue with going to C-3. He answered no, and to go back to the question about soccer, the majority of the soccer games or practices have been moved out to the Balloon Park. Commissioner Hernandez asked if sees any issues with any of Washington Park going to C-3 or anything that could be put there. After a long silence, Commissioner Hernandez said that is what he did, he went through his head and thought about anything that could be a problem because of the park. He said he really doesn't see anything. He also mentioned Dollar Stores popping up and the metal buildings. He thinks the Commission really needs to get back on that.

Commissioner Hernandez moved to approve.

Commissioner Payne seconded the motion.

Roll call vote was taken.

Motion carried with a vote of 6-0-0.

9. Appointments to Boards and Committees. (Richard Boss, Mayor)

Mayor Boss read the openings and appointed Jeffrey Rabon to the Airport Advisory Board and Victoria Eastman to the Cemetery Board. No one was opposed.

Commissioner Rardin asked staff to possibly looking at acquiring the property that they just discussed for the C-3 rezoning. He said additional parking for Washington Park would be beneficial.

ADJOURNMENT

Commissioner Rardin moved to adjourn at 8:13 p.m.

Commissioner Hernandez seconded the motion.

Motion carried with a vote of 6-0-0.

Mayor Richard Boss

ATTEST:

City Clerk Rachel Hughs

(Prepared by Eric Barraza, Deputy Clerk)

Approved at the Regular Meeting held on November 6, 2018.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/29/2018

Report No: 4.

Submitted By: Veronica Ortega

Subject: Approve award of IFB 2018-04 Miscellaneous Foods, Dairy Products & Items for Alamogordo Senior Center Program to multiple vendors in the amount not to exceed \$160,422.99. (*Veronica Ortega, Community Services Director*)

Fiscal Impact: \$160,422.99

Amount Budgeted: \$117,146.00

Fund: 071-8024-445-3260 071-8023-445-3260

Additional Fiscal Impact: 071-8024-445-3260 \$57,146 071-8023-445-3260 \$60,000

Recommendation: Award Sysco NM (205) two hundred and five items for estimated total of \$115,699.74. Award Shamrock Foods (94) Ninety four items for an estimated \$44,723.25.

Bid amount estimated total \$160,422.99

Background: IFB 2018-04 was advertised September 23, 2018 and opened on October 23, 2018. Three (3) responsive bids were received. This IFB is awarded on and "item by item" basis to the low bidder meeting specifications and requirements. Award will be fixed price, estimated quantity for a six (6) month period commencing October 7, 2018 through May 6, 2019.

Fiscal impact will be no more than budget. Total estimated bid of \$160,422.99 is based on maximum bid quantities. Orders are placed as items are needed, and will not exceed fiscal year's budget.

Bid Tabulation attached

Cases per Bid		Size	Pack Request	Description	Shamrock			Sysco			Prices		
1	20	cs	6 - #10/per cs	Apples-sliced-solid pk-in water		\$ 43.66	\$ 873.20		\$ 35.21	\$ 704.20			
2	20	cs	6 - #10/per cs	Applesauce, unsweetened		\$ 28.87	\$ 577.40		\$ 28.01	\$ 560.20			
3	8	cs	6 - #10/per cs	Applesauce, Chunky		\$ 52.46	\$ 419.68		NO BID	NO BID			
4	72	cs	6 - #10/per cs	Apricot-Halves-in HEAVY syrup		\$ 48.20	\$ 3,470.40		NO BID	NO BID			
5	18	cs	6 - #10/per cs	Cherries-pitted-red-tart-in water		\$ 21.63	\$ 389.34		NO BID	NO BID			
6	6	cs	6 - #10/per cs	Cranberry Sauce - whole		\$ 47.53	\$ 285.18		\$ 36.05	\$ 216.30			
7	6	cs	10 #/per cs	Coconut-shredded		\$ 26.45	\$ 158.70		\$ 18.77	\$ 112.62			
8	30	cs	6 - #10/per cs	Mixed Fruit - in light syrup		\$ 28.59	\$ 857.70		\$ 36.19	\$ 1,085.70			
9	10	cs	6 - #10/per cs	Oranges-Mandarin-in water		\$ 33.89	\$ 338.90		\$ 29.30	\$ 293.00			
10	72	cs	6 - #10/per cs	Peaches-diced-in light syrup		\$ 41.24	\$ 2,969.28		\$ 25.97	\$ 1,869.84			
11	72	cs	6 - #10/per cs	Pears-diced-in light syrup		\$ 39.21	\$ 2,823.12		\$ 25.33	\$ 1,823.76			
12	24	cs	6 - #10/per cs	Pineapple-crushed-light syrup		\$ 29.01	\$ 696.24		\$ 21.66	\$ 519.84			
13	24	cs	6 - #10/per cs	Pineapple-tidbits-light syrup		\$ 26.56	\$ 637.44		\$ 23.37	\$ 560.88			
14	9	cs	6 - #10/per cs	Plums-Purple-HEAVY- syrup		\$ 32.19	\$ 289.71		\$ 34.05	\$ 306.45			
15	4	cs	24 - 1 #/per cs	Raisins-seedless		\$ 72.87	\$ 291.48		\$ 44.93	\$ 179.72			
16	72	cs	6 - #10/per cs	Tropical-Fruit-in light syrup		\$ 38.60	\$ 2,779.20		\$ 36.19	\$ 2,605.68			
17	8	cs	48 - 6 oz/per cs	Juice - Apple		\$ 21.68	\$ 173.44		\$ 10.59	\$ 84.72			
18	8	cs	48 - 6 oz/per cs	Juice - Orange		\$ 26.07	\$ 208.56		\$ 13.30	\$ 106.40			
19	10	cs	48 - 6 oz/per cs	Juice - Tomato - low-sodium		\$ 21.05	\$ 210.50		\$ 14.41	\$ 144.10			
20	10	cs	48 - 6 oz/per cs	Juice - V8 - low-sodium		\$ 24.78	\$ 247.80		\$ 22.61	\$ 226.10			

Cases per Bid		Size	Pack Request	Description	Shamrock		Sysco		Prices				
21	2	cs	12 - 46 oz/per cs	Juice - Grape		\$ 32.65	\$ 65.30		\$ 28.68	\$ 57.36			
22	5	cs	12 - 46 oz/per cs	Juice - Pineapple		\$ 37.44	\$ 187.20		\$ 21.19	\$ 105.95			
23	6	cs	6 - #10/per cs	Pie - Filling - Apple		\$ 56.28	\$ 337.68		\$ 35.80	\$ 214.80			
24	6	cs	6 - #10/per cs	Pie - Filling - Cherry		\$ 89.69	\$ 538.14		\$ 50.51	\$ 303.06			
25	6	cs	6 - #10/per cs	Pie - Filling - Peach		\$ 84.64	\$ 507.84		\$ 47.87	\$ 287.22			
26	750	#	50 #/per bag	Beans - Northern-White-Medium-Cleaned		\$ 19.29	\$ 723.38		\$ 26.07	\$ 19,552.50			
27	6	cs	6 - #10/per cs	Beans - Pinto-Dry-Triple Cleaned		\$ 28.82	\$ 172.92		\$ 28.49	\$ 170.94			
28	6	cs	6 - #10/per cs	Beans - Pork-N-Beans		\$ 23.16	\$ 138.96		\$ 20.73	\$ 124.38			
29	6	cs	6 - #10/per cs	Beans - Ranch - Style - in sauce		\$ 35.35	\$ 212.10		\$ 26.94	\$ 161.64			
30	15	cs	6 - #10/per cs	Beans - Three-Bean-Salad		\$ 30.37	\$ 455.55		\$ 43.83	\$ 657.45			
31	15	cs	6 - #10/per cs	Beets-Sliced-in juice		\$ 27.72	\$ 415.80		\$ 24.96	\$ 374.40			
32	5	cs	6 - #10/per cs	Beets-Sliced- Pickled -in juice		\$ 31.71	\$ 158.55		\$ 31.04	\$ 155.20			
33	6	cs	6-#10/per cs	Hominy-White-plain		\$ 22.78	\$ 136.68		\$ 16.94	\$ 101.64			
34	3	cs	6 - #10/per cs	Mushrooms - Stems & Pieces		\$ 37.33	\$ 111.99		\$ 22.48	\$ 67.44	Not the right size. Bid 16 oz. cans, too many to open.		
35	15	cs	6 - #10/per cs	Peas - Blackeyed, no snaps		\$ 24.06	\$ 360.90		\$ 25.26	\$ 378.90			
36	5	cs	6 - #10/per cs	Peppers - Jalapeno - Sliced		\$ 23.55	\$ 117.75		\$ 20.11	\$ 100.55			
37	6	cs	6 - #10/per cs	Potato-Instant Granules- Complete		\$ 52.16	\$ 312.96		\$ 36.80	\$ 220.80			
38	27	cs	6 - #10/per cs	Potato - Sweet - cut - in syrup		\$ 47.47	\$ 1,281.69		\$ 37.63	\$ 1,016.01			
39	6	cs	6 - #10/per cs	Sauerkraut-shredded		\$ 27.05	\$ 162.30		\$ 43.58	\$ 261.48			
40	5	cs	6 - #10/per cs	Tomato - Ketchup		\$ 28.51	\$ 142.55		\$ 20.80	\$ 104.00			

Cases per Bid		Size	Pack Request	Description	Shamrock		Sysco		Prices				
41	4	cs	6 - #10/per cs	Tomato - Pizza - Sauce		\$ 30.33	\$ 121.32		\$ 23.92	\$ 95.68			
42	4	cs	6 - #10/per cs	Tomato - Spaghetti - Sauce		\$ 41.19	\$ 164.76		\$ 21.11	\$ 84.44			
43	10	cs	6-#10/per cs	Tomato - Paste		\$ 34.48	\$ 344.80		\$ 28.56	\$ 285.60			
44	10	cs	6 - #10/per cs	Tomato - Sauce		\$ 23.26	\$ 232.60		\$ 19.21	\$ 192.10			
45	15	cs	6 - #10/per cs	Tomato - Stewed		\$ 26.42	\$ 396.30		\$ 24.31	\$ 364.65			
46	5	cs	6 - 5#/boxes	Cake-Chocolate		\$ 69.69	\$ 348.45		NO BID	NO BID			
47	5	cs	6 - 5#/boxes	Cake-Spice		\$ 66.76	\$ 333.80		\$ 51.03	\$ 255.15			
48	5	cs	6 - 5#/boxes	Cake-White		\$ 24.07	\$ 120.35		\$ 21.15	\$ 105.75			
49	5	cs	6 - 5#/boxes	Cake-Yellow		\$ 74.49	\$ 372.45		\$ 21.15	\$ 105.75			
50	6	cs	6-24 oz./per cs	Gravy - Beef - low-sodium		\$ 23.13	\$ 138.78		\$ 28.89	\$ 173.34			
51	6	cs	6-24 oz./per cs	Gravy - Chicken - low-sodium		\$ 23.75	\$ 142.50		\$ 34.43	\$ 206.58			
52	6	cs	6-24 oz./per cs	Gravy - Turkey - low-sodium		\$ 26.00	\$ 156.00		\$ 16.02	\$ 96.12			
53	6	cs	6-24 oz./per cs	Gravy - White - low-sodium		\$ 20.07	\$ 120.42		\$ 12.83	\$ 76.98			
54	5	cs	6 - 5#/boxes	Mix-Biscuit		\$ 32.32	\$ 161.60		\$ 26.93	\$ 134.65	Not the right size. Do not use often enough.		
55	5	cs	6 - 5#/boxes	Mix - Brownie		\$ 82.49	\$ 412.45		\$ 48.76	\$ 243.80			
56	5	cs	6 - 5#/boxes	Mix - Cornbread		\$ 34.87	\$ 174.35		\$ 25.82	\$ 129.10			
57	5	cs	6-5#/boxes	Mix - Muffin - Variety		NO BID	NO BID		\$ 54.29	\$ 271.45			
58	5	cs	6 - 5#/boxes	Mix - Potato - Augratin		\$ 59.18	\$ 295.90		\$ 48.33	\$ 241.65			
59	5	cs	6 - 5#/boxes	Mix - Potato - Scalloped		\$ 57.78	\$ 288.90		\$ 48.33	\$ 241.65			
60	5	cs	6 - 5#/boxes	Mix-Stuffing-Uncle-Ben's-or-equal- large-bag		\$ 55.78	\$ 278.90		\$ 52.91	\$ 264.55			

Cases per Bid		Size	Pack Request	Description	Shamrock			Sysco			Prices		
61	5	sk	50 # sack	Flour-Whole-Wheat		\$ 15.86	\$ 79.30		\$ 68.16	\$ 340.80	Packages to small for the amount we use.		
62	25	sk	50 # sack	Flour-White-All-Purpose		\$ 19.41	\$ 485.25		\$ 13.44	\$ 336.00			
63	10	sk	25 # sack	Cornmeal-Yellow		\$ 9.66	\$ 96.60		\$ 9.26	\$ 92.60			
64	6	36oz	25 # sack	Rice-Long-Grain- Wild		\$ 39.59	\$ 237.54		\$ 24.77	\$ 148.62			
65	10	sk	25 # sack	Rice-Parboiled		\$ 12.68	\$ 126.80		\$ 11.04	\$ 110.40			
66	5	cs	24 - 1#/box	Cornstarch		\$ 16.89	\$ 84.45		\$ 15.69	\$ 78.45			
67	3	cs	20 - 1#/box	Yeast		\$ 51.23	\$ 153.69		\$ 51.38	\$ 154.14			
68	9	cs	200-2ct/case	Crackers - Low Sodium - Wheat		NO BID	NO BID		\$ 17.88	\$ 160.92			
69	10	cs	500 - 2 ct/ case	Crackers - Saltines		\$ 13.19	\$ 131.90		\$ 8.57	\$ 85.70			
70	10	cs	6 - 1 #/ case	Base - Beef - low-sodium		\$ 35.38	\$ 353.80		\$ 40.65	\$ 406.50			
71	10	cs	6 - 1 #/ case	Base - Chicken - Low-sodium		\$ 25.81	\$ 258.10		\$ 34.23	\$ 342.30			
72	10	cs	6 - 1 #/case	Base - Pork - Low-sodium		\$ 53.54	\$ 535.40		\$ 21.92	\$ 219.20			
73	10	cs	6 - 1 #/ case	Base - Turkey - Low-sodium		\$ 47.88	\$ 478.80		NO BID	NO BID			
74	10	cs	12 - 50 oz/case	Soup-Cream-of-Chicken		\$ 42.93	\$ 429.30		\$ 30.75	\$ 307.50			
75	10	cs	12 - 50 oz/case	Soup-Cream-of-Mushroom		\$ 42.52	\$ 425.20		\$ 30.47	\$ 304.70			
76	5	cs	12 - 50 oz/case	Soup-Cream-of-Tomato		\$ 31.69	\$ 158.45		\$ 23.48	\$ 117.40			
77	5	cs	200 ct/case	PC - Tartar - Sauce		\$ 10.13	\$ 50.65		\$ 17.13	\$ 85.65			
78	5	cs	200 ct/case	PC - Ranch - Dressing		\$ 24.66	\$ 123.30		\$ 5.62	\$ 28.10			
79	5	cs	200 ct/case	PC - French - Dressing	Too many oz.	\$ 13.71	\$ 68.55		\$ 13.24	\$ 66.20			
80	5	cs	200 ct/case	PC - Italian - Dressing		\$ 12.90	\$ 64.50		\$ 15.02	\$ 75.10	Too many oz.		

Cases per Bid		Size	Pack Request	Description	Shamrock		Sysco		Prices				
81	5	cs	200 ct/case	PC - Thousand - Island - Dressing		\$ 14.26	\$ 71.30		\$ 20.70	\$ 103.50			
82	5	cs	200 ct/case	PC - Mayonaise - Packets		\$ 10.06	\$ 50.30		\$ 8.45	\$ 42.25			
83	5	cs	200 ct/case	PC - Mustard - Packets		\$ 6.34	\$ 31.70		\$ 4.52	\$ 22.60			
84	5	cs	200 ct/case	PC - Ketchup - Packets		\$ 25.58	\$ 127.90		\$ 18.05	\$ 90.25			
85	5	cs	200 ct/case	PC - Sweet - Relish		\$ 13.74	\$ 68.70		\$ 17.76	\$ 88.80			
86	5	cs	200 ct/case	PC - Assorted - Jellies		\$ 12.46	\$ 62.30		\$ 5.66	\$ 28.30			
87	5	cs	200 ct/case	PC - Pancake Syrup		\$ 6.97	\$ 34.85		\$ 21.70	\$ 108.50			
88	5	cs	2/1250/ case	PC - Sweet-n-Low-Packets		\$ 14.84	\$ 74.20		\$ 7.91	\$ 39.55			
89	5	cs	2000/case	PC - Sugar - Packets		\$ 11.88	\$ 59.40		\$ 8.76	\$ 43.80			
90	5	cs	100 ct/case	PC - Peanut Butter - Packets		\$ 40.54	\$ 202.70		\$ 13.95	\$ 69.75			
91	5	cs	100 ct/case	PC - Cheddar Cheese - Packets		NO BID	NO BID		\$ 16.34	\$ 81.70			
92	15	cs	600 ct/case	PC - Promise-Margarine-or-equal		\$ 25.14	\$ 377.10		\$ 12.06	\$ 180.90			
93	20	cs	30 - 1 #/case	Margarine - Solids		\$ 22.31	\$ 446.20		\$ 21.49	\$ 429.80			
94	4	cs	3/1gallon	Liquid Butter		\$ 33.86	\$ 135.44		\$ 30.39	\$ 121.56			
95	20	cs	3/1 gallon	Olive Oil		\$ 17.25	\$ 345.00		\$ 48.10	\$ 962.00			
96	6	cs	35#/case	PV - Liquid -Shortening		\$ 22.66	\$ 135.96		\$ 18.86	\$ 113.16			
97	20	cs	6ct/case	Vegelele -Pan Spray - Can - Original due to waste		\$ 30.05	\$ 601.00		\$ 11.36	\$ 227.20			
98	10	sk	50 #/sack	Sugar - Granulated		\$ 28.18	\$ 281.80		\$ 25.54	\$ 255.40			
99	5	cs	12 - 2 #/case	Sugar - Brown		\$ 30.64	\$ 153.20		\$ 24.67	\$ 123.35			
100	5	cs	4 - 1 gal/case	LowFat-Coleslaw-Dressing		\$ 37.71	\$ 188.55		\$ 31.18	\$ 155.90			

Cases per Bid		Size	Pack Request	Description	Shamrock		Sysco		Prices				
101	5	cs	4 - 1 gal/case	FatFree - Italian - Salad - Dressing		\$ 29.32	\$ 146.60		\$ 23.24	\$ 116.20			
102	5	cs	4 - 1 gal/case	LowFat - French - Salad - Dressing		\$ 35.56	\$ 177.80		\$ 24.50	\$ 122.50			
103	5	cs	4 - 1 gal/case	LowFat - Raspberry - Vinegarette		\$ 22.88	\$ 114.40		\$ 46.51	\$ 232.55			
104	5	cs	4 - 1 gal/case	LowFat - Thousand - Island		\$ 39.59	\$ 197.95		\$ 29.35	\$ 146.75			
105	5	cs	4 - 1 gal/case	LowFat - Mayonaise		\$ 26.77	\$ 133.85		\$ 25.99	\$ 129.95			
106	5	cs	18 - 3.2 oz/case	Ranch - Dressing - Mix		\$ 21.86	\$ 109.30		\$ 20.38	\$ 101.90			
107	2	cs	6 - #10/case	Mustard - Yellow - Prepared		\$ 18.04	\$ 36.08		\$ 10.89	\$ 21.78			
108	2	cs	4 - 1 gal/case	Vinegar - Distilled - White		\$ 6.69	\$ 13.38		\$ 11.57	\$ 23.14			
109	2	cs	4 - 1 gal/case	Vinegar - Apple-Cider		\$ 28.35	\$ 56.70		\$ 15.65	\$ 31.30			
110	2	cs	4 - 1 gal/case	Relish - Pickle		\$ 24.65	\$ 49.30		\$ 23.13	\$ 46.26			
111	2	cs	4 - 1 gal/case	Relish - Sweet		\$ 27.27	\$ 54.54		\$ 28.80	\$ 57.60			
112	5	cs	12 - 1 #/case	Marshmallow - MINI		\$ 19.61	\$ 98.05		\$ 20.47	\$ 102.35			
113	5	cs	6 #/case	Nuts - Almond - Sliced		\$ 56.80	\$ 284.00		\$ 34.94	\$ 174.70			
114	5	cs	6 #/case	Nuts - Walnut - pieces		\$ 59.14	\$ 295.70		\$ 37.75	\$ 188.75			
115	5	cs	6 - #10/case	Pudding - Banana - RTE		\$ 32.00	\$ 160.00		\$ 26.45	\$ 132.25			
116	5	cs	6 - #10/case	Pudding - Chocolate - RTE		\$ 32.22	\$ 161.10		\$ 26.47	\$ 132.35			
117	5	cs	6 - #10/case	Pudding - Lemon - RTE		\$ 28.35	\$ 141.75		\$ 28.36	\$ 141.80			
118	5	cs	6 - #10/case	Pudding - Tapioca - RTE		\$ 33.59	\$ 167.95		\$ 33.81	\$ 169.05			
119	10	cs	6 - #10/case	Pudding - Vanilla - RTE		\$ 31.49	\$ 314.90		\$ 26.53	\$ 265.30			
120	5	cs	12 - 24 oz/case	Gelatin - Citrus		\$ 28.38	\$ 141.90		\$ 25.83	\$ 129.15			

	Cases per Bid	Size	Pack Request	Description		Shamrock			Sysco			Prices	
121	5	cs	12 - 24 oz/case	Gelatin - Reds		\$ 28.44	\$ 142.20		\$ 25.83	\$ 129.15			
122	10	cs	20 #/case	Pasta - Egg-Noodles - medium		\$ 14.22	\$ 142.20		\$ 10.68	\$ 106.80			
123	10	cs	20 #/case	Pasta - Elbow-Macaroni		\$ 14.50	\$ 145.00		\$ 10.23	\$ 102.30			
124	10	cs	20 #/case	Pasta - Lasagna-Noodles		\$ 16.40	\$ 164.00		\$ 11.57	\$ 115.70			
125	10	cs	20 #/case	Pasta - Spaghetti		\$ 13.72	\$ 137.20		\$ 10.53	\$ 105.30			
126	10	cs	20 #/case	Pasta - Tri-Colored - Noodle		\$ 21.03	\$ 210.30		\$ 9.20	\$ 92.00			
127	5	cs	96 ct/case	Cereal - Cheerios-Honey-Wheat		\$ 41.54	\$ 207.70		\$ 37.62	\$ 188.10			
128	5	cs	96 ct/case	Cereal - Cornflakes		\$ 39.86	\$ 199.30		\$ 36.12	\$ 180.60			
129	5	cs	96 ct/case	Cereal - Corn-Pops		\$ 39.86	\$ 199.30		NO BID	NO BID			
130	5	cs	96 ct/case	Cereal - Golden-Grahams		\$ 26.39	\$ 131.95		\$ 37.62	\$ 188.10			
131	5	cs	96 ct/case	Cereal - Kix		\$ 39.25	\$ 196.25		NO BID	NO BID			
132	5	cs	96 ct/case	Cereal - Raisin-Bran		\$ 26.39	\$ 131.95		\$ 36.12	\$ 180.60			
133	5	cs	48ct/case	Cereal - Instant - Cream-of-Wheat - Packets		\$ 54.97	\$ 274.85		NO BID	NO BID			
134	5	cs	48 ct/case	Cereal - Instant-Oatmeal - Packets		\$ 9.95	\$ 49.75		\$ 8.09	\$ 40.45			
135	2	cs	24 #/case	Cereal - Oatmeal - Quick - Cook		\$ 37.39	\$ 74.78		\$ 25.27	\$ 50.54	Not the right size. Do not use often enough.		
136	15	cs	12-1 # bxs	Crumbs - Corn - Flake		\$ 36.81	\$ 552.15		\$ 32.95	\$ 494.25			
137	10	cont	5 oz	Spice - Chives - Freeze - Dried		\$ 5.35	\$ 53.50		\$ 33.18	\$ 331.80			
138	1	cont	16 oz ea.	Spice - Extract - Almond		\$ 26.31	\$ 26.31		\$ 18.12	\$ 18.12			
139	1	cont	16 oz ea.	Spice - Extract - Lemon		\$ 21.09	\$ 21.09		\$ 52.98	\$ 52.98			
140	1	cont	16 oz ea.	Spice - Extract - Vanilla		\$ 4.83	\$ 4.83		\$ 41.23	\$ 41.23			

	Cases per Bid	Size	Pack Request	Description		Shamrock			Sysco			Prices	
141	5	cont	3 # cont	Spice - Flakes - Onion		\$ 6.93	\$ 34.65		\$ 10.84	\$ 54.20			
142	1	cont	16 oz ea.	Spice - Flakes - Parsley		\$ 13.58	\$ 13.58		\$ 9.49	\$ 9.49			
143	5	cont	3 # cont	Spice - Granulated - Garlic		\$ 27.63	\$ 138.15		\$ 42.93	\$ 214.65			
144	1	cont	16 oz ea.	Spice - Ground - Cinnamon		\$ 7.60	\$ 7.60		\$ 8.67	\$ 8.67			
145	1	cont	16 oz ea.	Spice - Ground - Cloves		\$ 20.57	\$ 20.57		\$ 16.05	\$ 16.05			
146	1	cont	16 oz ea.	Spice - Ground - Cumin		\$ 10.84	\$ 10.84		\$ 7.54	\$ 7.54			
147	1	cont	16 oz ea.	Spice - Ground - Pepper - Lemon		\$ 11.79	\$ 11.79		\$ 53.09	\$ 53.09			
148	1	cont	16 oz ea.	Spice - Powder - Chile		\$ 8.46	\$ 8.46		\$ 19.52	\$ 19.52			
149	1	cont	16 oz ea.	Spice - Powder - Curry		\$ 11.62	\$ 11.62		\$ 8.33	\$ 8.33			
150	10	cont	16 oz ea.	Spice - Powder - Onion		\$ 6.90	\$ 69.00		\$ 5.35	\$ 53.50			
151	1	sk	25 #	Spice - Salt - Plain		\$ 7.00	\$ 7.00		\$ 5.52	\$ 5.52			
152	10	cont	5 #	Spice - Lawry's - Seasoned - Salt		\$ 18.14	\$ 181.40		\$ 53.15	\$ 531.50			
153	1	cs	4 - 1 gal/case	Spice - Sauce - BBQ (like cattlemens)		\$ 32.18	\$ 32.18		\$ 33.61	\$ 33.61			
154	6	cs	6 - #10/case	Spice - Sauce - Cheese - Nacho		\$ 35.71	\$ 214.26		\$ 34.89	\$ 209.34			
155	6	cs	6 - #10/case	Spice - Sauce - Alfredo Cheese		\$ 68.54	\$ 411.24		\$ 57.45	\$ 344.70			
156	1	cs	8 - .5 gal/case	Spice - Sauce - Sweet - and - Sour		\$ 35.43	\$ 35.43		\$ 32.70	\$ 32.70			
157	5	cont	16 oz	Spice - Seasoning - Big & Bold Mont.		\$ 11.13	\$ 55.65		\$ 7.06	\$ 35.30			
158	15	cont	26 oz	Spice - Seasoning - Smokey - Mesquite		\$ 15.45	\$ 231.75		\$ 48.46	\$ 726.90			
159	5	cont	16 oz	Spice - Seasoning - Italian Blend		\$ 7.93	\$ 39.65		\$ 46.57	\$ 232.85			
160	1	cont	16 oz	Spice - Seasoning - Mrs. Dash		NO BID	NO BID		\$ 44.41	\$ 44.41			

	Cases per Bid	Size	Pack Request	Description		Shamrock			Sysco			Prices	
161	5	cont	16 oz	Spice - Seasoning - Old Bay		\$ 6.29	\$ 31.45		\$ 49.31	\$ 246.55			
162	15	cont	16 oz	Spice - Seasoning - Taco		\$ 7.73	\$ 115.95		\$ 7.34	\$ 110.10			
163	2	cs	48 ct/case	Disposable - Shaker - Salt		\$ 16.91	\$ 33.82		\$ 14.15	\$ 28.30			
164	2	cs	48 ct/case	Disposable - Shaker - Black - Pepper		\$ 60.96	\$ 121.92		\$ 41.48	\$ 82.96			
165	10	cs	144 ct/case	Bread - Hamburger Buns - 4 inch		\$ 24.31	\$ 243.10		\$ 22.29	\$ 222.90			
166	10	cs	144 ct/case	Bread - Hot Dog Buns - 5 inch		\$ 28.05	\$ 280.50		\$ 23.94	\$ 239.40			
167	9	cs	12 - 2.5 #/case	Frozen-Veg-Asparagus - Cuts and Tips		\$ 44.25	\$ 398.25		\$ 66.78	\$ 601.02			
168	10	cs	12 - 2.5 #/case	Frozen-Veg-Broccoli-Cuts		\$ 30.03	\$ 300.30		\$ 23.81	\$ 238.10			
169	15	cs	12 - 2.5 #/case	Frozen-Veg-Broccoli-Normandy		\$ 31.22	\$ 468.30		\$ 34.33	\$ 514.95			
170	15	cs	12 - 2.5 #/case	Frozen-Veg-Brussel-Sprouts		\$ 27.00	\$ 405.00		\$ 28.28	\$ 424.20			
171	15	cs	12 - 2.5 #/case	Frozen-Veg-Capri-Mix		\$ 29.02	\$ 435.30		\$ 22.60	\$ 339.00			
172	15	cs	12 - 2 #/case	Frozen-Veg-Carrots-Baby		\$ 22.45	\$ 336.75		\$ 21.40	\$ 321.00			
173	15	cs	12 - 2 #/case	Frozen-Veg-Carrots-Sliced		\$ 18.15	\$ 272.25		\$ 16.20	\$ 243.00			
174	15	cs	12 - 2 #/case	Frozen-Veg-Cauliflower		\$ 27.95	\$ 419.25		\$ 23.05	\$ 345.75			
175	15	cs	12 - 2 #/case	Frozen-Veg-Collard-Greens		\$ 41.93	\$ 628.95		\$ 32.57	\$ 488.55			
176	15	cs	12 - 2.5 #/case	Frozen-Veg-Corn-Chuckwagon		\$ 29.97	\$ 449.55		\$ 23.74	\$ 356.10			
177	15	cs	96 - 3"/case	Frozen-Veg-Corn-on-Cob		\$ 22.88	\$ 343.20		\$ 19.00	\$ 285.00			
178	15	cs	12 - 2.5 #/case	Frozen-Veg-Corn-Whole-Kernal		\$ 25.10	\$ 376.50		\$ 22.07	\$ 331.05			
179	15	cs	12 - 2 #/case	Frozen-Veg-Green-Beans-Cut		\$ 28.34	\$ 425.10		\$ 19.03	\$ 285.45			
180	15	cs	5 - 5 #/case	Frozen-Veg-Green-Chile-Chopped-Mild		\$ 25.29	\$ 379.35		\$ 22.79	\$ 341.85			

	Cases per Bid	Size	Pack Request	Description		Shamrock			Sysco			Prices	
181	15	cs	12 - 2.5 #/case	Frozen-Veg-Green-Peas		\$ 26.02	\$ 390.30		\$ 24.50	\$ 367.50			
182	15	cs	12 - 2.5 #/case	Frozen-Veg-Fajita-Mix		\$ 34.75	\$ 521.25		\$ 33.54	\$ 503.10			
183	15	cs	12 - 2.5 #/case	Frozen-Veg-Italian-Mix		\$ 30.92	\$ 463.80		\$ 24.91	\$ 373.65			
184	5	cs	12 - 2.5 #/case	Frozen-Veg-Stir-Fry-Mix		\$ 34.41	\$ 172.05		\$ 31.56	\$ 157.80			
185	15	cs	12 - 2.5 #/case	Frozen-Veg-Mixed-Vegetables		\$ 25.74	\$ 386.10		\$ 23.55	\$ 353.25			
186	15	cs	12 - 2.5 #/case	Frozen-Veg-Fried-Okra		\$ 19.66	\$ 294.90		\$ 38.44	\$ 576.60			
187	6	cs	12 - 2.5 #/case	Frozen - Veg-Breaded-Onion Rings		\$ 48.20	\$ 289.20		\$ 66.69	\$ 400.14			
188	15	cs	12 - 2.5 #/case	Frozen-Veg-Oriental-Mix		\$ 32.51	\$ 487.65		\$ 19.91	\$ 298.65			
189	15	cs	12 - 2.5 #/case	Frozen-Veg-Peas and Carrots		\$ 23.85	\$ 357.75		\$ 22.91	\$ 343.65			
190	15	cs	12 - 2.5 #/case	Frozen-Veg-Peas and Pearl Onions		\$ 30.95	\$ 464.25		\$ 32.47	\$ 487.05			
191	15	cs	6 - .5 gal/c	Frozen-Veg-Red-Chile-Sauce- Mild		\$ 21.62	\$ 324.30		\$ 19.44	\$ 291.60			
192	15	cs	12 - 2.5 #/case	Frozen-Veg-Scandinavian-Mix		\$ 43.42	\$ 651.30		\$ 23.96	\$ 359.40			
193	15	cs	12 - 3 #/case	Frozen-Veg-Spinach-Chopped		\$ 37.86	\$ 567.90		\$ 31.00	\$ 465.00			
194	15	cs	12 - 2.5 #/case	Frozen-Veg-Squash-Yellow		\$ 38.57	\$ 578.55		\$ 35.66	\$ 534.90			
195	15	cs	12 - 2.5 #/case	Frozen-Veg-Squash-Zucchini		\$ 37.78	\$ 566.70		\$ 34.53	\$ 517.95			
196	15	cs	2 - 5 #/case	Frozen-Bread-Hush-Puppies		\$ 17.80	\$ 267.00		\$ 16.82	\$ 252.30			
197	20	cs	98 ct/case	Biscuits - 2 oz.		\$ 31.65	\$ 633.00		\$ 25.27	\$ 505.40			
198	5	cs	120 ct/case	Frozen-Cookies-Chocolate-Chip		\$ 24.94	\$ 124.70		\$ 64.90	\$ 324.50			
199	5	cs	120 ct/case	Frozen-Cookies-Oatmeal-Raisin		\$ 24.89	\$ 124.45		\$ 64.90	\$ 324.50			
200	5	cs	120 ct/case	Frozen-Cookie-Peanut-Butter		\$ 37.01	\$ 185.05		\$ 64.90	\$ 324.50			

Cases per Bid		Size	Pack Request	Description	Shamrock		Sysco		Prices				
201	5	cs	120 ct/case	Frozen-Cookies-Sugar		\$ 34.18	\$ 170.90		\$ 63.45	\$ 317.25			
202	5	cs	6 - 6.5 #/case	Frozen-Fruit-Strawberries-Sliced		\$ 71.18	\$ 355.90		\$ 47.16	\$ 235.80			
203	5	cs	20# / case	Frozen-Fruit-Strawberries-Whole		\$ 55.64	\$ 278.20		\$ 13.10	\$ 65.50			
204	15	cs	6 ct/case	PreBaked - Pie - Pumkin		\$ 37.85	\$ 567.75		\$ 26.10	\$ 391.50			
205	10	cs	12 - 16 oz/cs	Topping - On Top - Vanilla - like Rich's - BAGS		\$ 37.75	\$ 377.50		\$ 46.23	\$ 462.30	Wrong Item, has to be whipped need RTU.		
206	15	cs	15 doz. Large/case	Eggs - Large - Raw - flats		\$ 22.87	\$ 343.05		\$ 16.62	\$ 249.30			
207	5	cs	12/12 ct patties	Eggs - Patties - 4" round		\$ 28.58	\$ 142.90		\$ 24.34	\$ 121.70			
208	20	cs	144 ct	Eggs-Boiled-in Brine		\$ 20.25	\$ 405.00		\$ 33.84	\$ 676.80			
209	6	cs	4 - bags/case	Eggs-Boil-in-Bag-Liquid-Egg		\$ 47.25	\$ 283.50		\$ 28.88	\$ 173.28			
210	48	cs	40 - 4 oz/case	Beef-Raw-Cubed-Steak		\$ 35.70	\$ 1,713.60		\$ 22.18	\$ 1,064.64			
211	8	cs	#	Beef-Cooked-all beef-Meatballs - 1 oz		\$ 42.73	\$ 341.84		\$ 26.03	\$ 208.24			
212	36	cs	40 - 4 oz/case	Beef-Cooked-Salisbury-Steak NOT in gravy		\$ 36.53	\$ 1,315.08		\$ 67.32	\$ 2,423.52			
213	12	cs	80 #/case	Beef -Lean -Ground -85%		\$ 2.58	\$ 30.96		\$ 1.64	\$ 19.68			
214	2	cs	40 - 4 oz/case	Beef -Lean -Liver-Sliced -4 oz. slices		\$ 24.30	\$ 48.60		\$ 27.91	\$ 55.82			
215	15	cs	40 #/case	Beef -Lean -Stew-Meat -3/4" cut		\$ 52.01	\$ 780.15		\$ 46.03	\$ 690.45			
216	1800	#	#	Beef -Lean -Boneless-Inside Round		\$ 2.81	\$ 5,058.00		\$ 2.72	\$ 4,896.00			
217	2	cs	40 - 4 oz/case	Beef -Lean -Hamburger-Patties -all-beef-4-1		\$ 30.45	\$ 60.90		\$ 46.05	\$ 92.10			
218	40	cs	4 - 1 #/case	Beef-Franks-4-1		\$ 24.14	\$ 965.60		\$ 20.01	\$ 800.40			
219	16	cs	10 #/case	Beef - raw - strips - for fajita - seasoned		\$ 108.13	\$ 1,730.08		\$ 96.34	\$ 1,541.44			
220	1200	#	24 ct - cs	Chicken -Boneless -Chicken-Breast- 5 oz. portion		\$ 49.85	\$ 4,985.00		\$ 26.93	\$ 32,316.00			

	Cases per Bid	Size	Pack Request	Description		Shamrock			Sysco			Prices	
221	60	cs	10 #/case	Chicken-Cooked-Diced		\$ 35.46	\$ 2,127.60		\$ 25.53	\$ 1,531.80			
222	150	#	96 ct	Chicken - IQF - Legs avg 4.5 oz		\$ 63.10	\$ 438.19		\$ 31.60	\$ 4,740.00	Legs are too small.		
223	150	#	96 ct	Chicken - IQF - Thighs avg 8 oz		\$ 56.55	\$ 267.17		\$ 19.36	\$ 2,904.00			
224	200	#	48 ct/case	Chicken - Leg Quarters - 8-10 oz avg.		\$ 26.76	\$ 133.80		\$ 27.80	\$ 5,560.00			
225	18	cs	10 #/case	Chicken - cooked -pulled-white/dark		\$ 38.85	\$ 699.30		\$ 30.87	\$ 555.66			
226	16	cs	10 #/case	Chicken - strips - raw-for fajita - seasoned		\$ 64.91	\$ 1,038.56		\$ 43.15	\$ 690.40			
227	6	cs	6 - 66.5 oz/case	Fish-Canned-Salmon		\$ 82.63	\$ 495.78		NO BID	NO BID			
228	6	cs	6 - 66.5 oz/case	Fish-Canned-Tuna		\$ 68.32	\$ 409.92		\$ 78.51	\$ 471.06			
229	30	cs	10 #/case	Fish-Cod-Unbreaded- 4 oz. Portions		\$ 60.03	\$ 1,800.90		\$ 44.20	\$ 1,326.00			
230	16	cs	10 #/case	Fish-Talapia-Unbreaded-IQF- 4 oz portions		\$ 27.23	\$ 435.68		\$ 25.29	\$ 404.64			
231	3	cs	40 - 4 oz/case	Pork-Chops-Lean- bone-in-4oz. portions		\$ 39.60	\$ 118.80		\$ 26.26	\$ 78.78			
232	6	cs	8 - 10 #/case	Pork- Boneless-Pork-Loin-Roast-NOT Tied		\$ 2.14	\$ 12.84		\$ 1.66	\$ 9.96			
233	24	cs	10 #/case	Pork- Lean -Stew-Meat- 3/4" cut		\$ 4.26	\$ 102.24		\$ 18.99	\$ 455.76			
234	75	#	#	Pork- LowSodium -Bacon		\$ 42.06	\$ 210.30		\$ 70.82	\$ 5,311.50			
235	150	#	#	Pork- LowSodium -Buffet Ham		\$ 2.07	\$ 310.50		\$ 3.30	\$ 495.00			
236	10	#	50-3 oz.	Pork-Raw-Sausage-Patties-like Jimmy Dean		\$ 19.54	\$ 19.54		\$ 12.24	\$ 122.40			
237	10	#	80-1 oz	Pork-Raw-Sausage-Links-like Jimmy Dean		\$ 18.21	\$ 18.21		\$ 13.63	\$ 136.30			
238	600	#	12/3 # - case	Pork Ribs - Loin - Meaty		\$ 3.09	\$ 1,854.00		\$ 5.65	\$ 3,390.00			
239	240	#	#	Turkey-Breast-Cooked		\$ 55.27	\$ 663.24		\$ 2.11	\$ 506.40			
240	600	#	#	Turkey-Roast-Raw-in foil/bag		h	\$ 1,944.00		\$ 3.26	\$ 1,956.00			

	Cases per Bid	Size	Pack Request	Description		Shamrock			Sysco			Prices	
241	6	cs	#	Cheese-American - sliced		\$ 53.63	\$ 321.78		\$ 46.46	\$ 278.76			
242	15	cs	40 #/case	Cheese - Cheddar - Shredded		\$ 50.26	\$ 753.90		\$ 43.43	\$ 651.45			
243	7	cs	6 #/case	Cheese - Mozzarella - Skim Milk - Shredded		\$ 51.53	\$ 360.71		\$ 63.99	\$ 447.93			
244	6	cs	6 #/case	Cheese - Swiss		\$ 3.78	\$ 22.68		\$ 2.13	\$ 12.78			
245	2	cs	10 #/case	Cheese - Parmesan - Grated		\$ 43.40	\$ 86.80		\$ 35.37	\$ 70.74			
246	25,000	ea	1/2 Pint	1%LowFat -Pasteurized-Homo-Milk		\$ 16.50	\$ 5,892.86		\$ 12.52	\$ 313,000.00		\$ 0.26	\$ 6,500.00
247	12,000	ea	1/2 Pint	Fat-Free-Skim-Milk		\$ 16.45	\$ 2,820.00		\$ 10.34	\$ 124,080.00		\$ 0.26	\$ 3,120.00
248	8,500	ea	1/2 Pint	Fat-Free-Chocolate-Milk		\$ 17.43	\$ 2,116.50		\$ 11.60	\$ 98,600.00		\$ 0.26	\$ 2,210.00
249	200	ea	1/2 gal	2%LowFat -Pasteurized-Homo-Milk		\$ 4.78	\$ 478.00		NO BID	NO BID		\$ 1.90	\$ 380.00
250	72	ea	1/2 gal	Buttermilk		\$ 4.83	\$ 173.88		\$ 18.03	\$ 1,298.16		\$ 1.90	\$ 136.80
251	25	cs	100 ct	SourCream - 1 oz. Portions		\$ 18.28	\$ 457.00		\$ 23.51	\$ 587.75	Wrong Size Bid		
252	50	ea	5 # Tub	LowFat - Cottage - Cheese		\$ 61.16	\$ 509.67		\$ 12.87	\$ 643.50		\$ 5.96	\$ 298.00
253	500	cs	4 oz.	LowFat - Yogurt - all flavors		\$ 19.42	\$ 9,710.00		\$ 14.04	\$ 7,020.00			
254	144	cs	Dozen	Ice-Cream-Cups- 4 oz. Portions-C-S-V		\$ 8.96	\$ 1,290.24		\$ 12.34	\$ 1,776.96	wrong portion	\$ 7.20	\$ 1,036.80
255	144	cs	Dozen	Sherbet-Cup- 4 oz. Portions		\$ 7.72	\$ 1,111.68		\$ 9.50	\$ 1,368.00	wrong portion	\$ 7.20	\$ 1,036.80
256	3	cs	4/200/case	Styro - 6/comp - tray		\$ 15.21	\$ 45.63		\$ 28.22	\$ 84.66			
257	2	cs	4 - 125/case	Styro - Plate - 9"		\$ 21.86	\$ 43.72		\$ 19.13	\$ 38.26			
258	2	cs	8 - 125/case	Styro - Plate - 6"		\$ 42.12	\$ 84.24		\$ 15.98	\$ 31.96			
259	4	cs	8 - 125/case	Styro - Bowl - 10 -12oz.		\$ 25.18	\$ 100.72		\$ 8.78	\$ 35.12			
260	4	cs	40 - 25/case	Styro - Cup - 10 oz.		\$ 19.84	\$ 79.36		\$ 27.50	\$ 110.00			

Cases per Bid		Size	Pack Request	Description	Shamrock		Sysco			Prices			
261	4	cs	40 - 25/case	Styro - Cup - 8 oz.		\$ 18.40	\$ 73.60		\$ 21.60	\$ 86.40			
262	50	cs	20 - 25/case	Styro - Food-Container - 8 oz.		\$ 37.78	\$ 1,889.00		\$ 40.45	\$ 2,022.50			
263	50	cs	5 - 100/case	Food Cont.-Lid (compatible)		\$ 21.50	\$ 1,075.00		\$ 23.47	\$ 1,173.50			
264	50	cs	20 - 125/case	Plastic-Food-Container - 4 oz.		\$ 59.05	\$ 2,952.50		\$ 8.19	\$ 409.50			
265	50	cs	20 - 125/case	Food Cont.-Lid (compatible)		\$ 21.50	\$ 1,075.00		\$ 23.47	\$ 1,173.50			
266	4	cs	20-125/case	Plastic-Food-Container - 2 oz.		\$ 33.32	\$ 133.28		\$ 5.92	\$ 23.68	Charged per sleeve instead of case.		
267	4	cs	20-125/case	Food Cont.-Lid (compatible)		\$ 21.50	\$ 86.00		\$ 23.47	\$ 93.88			
268	6	cs	50 ct/case	Plastic - Embossed - Apron		\$ 8.81	\$ 52.86		\$ 46.96	\$ 281.76			
269	2	cs	18 X 3 M/case	Plastic - 18" - Food Wrap		\$ 26.73	\$ 53.46		\$ 5.07	\$ 10.14			
270	4	cs	12 X 3 M/case	Plastic - 12" - Food Wrap		\$ 11.95	\$ 47.80		\$ 13.21	\$ 52.84			
271	3	cs	250/case	Plastic - Freezer - Bags - 1 gallon		\$ 20.78	\$ 62.34		\$ 13.09	\$ 39.27			
272	3	cs	3 - 250/case	Plastic - Freezer - Bags - 1 Quart		\$ 18.75	\$ 56.25		\$ 13.22	\$ 39.66			
273	10	cs	2 M/case	Plastic - Sandwich-Bags- flip-top		\$ 22.56	\$ 225.60		\$ 12.05	\$ 120.50			
274	4	cs	250/case	KFS - 3 piece cutlery - combo		\$ 17.33	\$ 69.32		\$ 22.65	\$ 90.60			
275	65	cs	250/case	Foil - Tray - 3/comp with lid		\$ 84.26	\$ 5,476.90		\$ 59.43	\$ 3,862.95			
276	2	cs	18 X 50/case	Foil - Heavy-Duty - 18"		\$ 40.69	\$ 81.38		\$ 23.71	\$ 47.42			
277	6	cs	24/250 ct	Napkin-Dinner-1/4 Fold-White		\$ 44.63	\$ 267.78		\$ 16.23	\$ 97.38			
278	6	cs	20 pk/case	Napkin-Dispenser- full fold-6½Lx4½Wx5½H		\$ 56.58	\$ 339.48		\$ 33.04	\$ 198.24			
279	8	cs	500/case	Paper Sacks - # 6		\$ 12.34	\$ 98.72		\$ 8.76	\$ 70.08			
280	3	cs	1 M/case	Paper Liners (sheet pans)		\$ 38.44	\$ 115.32		\$ 32.77	\$ 98.31			

Cases per Bid		Size	Pack Request	Description	Shamrock			Sysco			Prices		
281	2	cs	30 - 250/case	Straws - unwrapped		\$ 100.82	\$ 201.64		\$ 31.56	\$ 63.12			
282	2	cs	12/1M	Stirrers - Coffee		\$ 19.30	\$ 38.60		\$ 15.14	\$ 30.28			
283	1	cs	10 - 100/case	Latex Free-Vinyl-gloves- extra-large-NO powder		\$ 28.56	\$ 28.56		\$ 15.07	\$ 15.07			
284	20	cs	10 - 100/case	Latex Free-Vinyl-Gloves- large-NO powder		\$ 29.32	\$ 586.40		\$ 14.92	\$ 298.40			
285	20	cs	10 - 100/case	Latex Free-Vinyl-Gloves- medium-NO powder		\$ 29.37	\$ 587.40		\$ 14.87	\$ 297.40			
286	2	cs	10 - 100/case	Latex Free-Vinyl-Gloves- small-NO powder		\$ 28.42	\$ 56.84		\$ 28.54	\$ 57.08			
287	5	cs	20 - 25/case	Clear (HD 1.5 mil) 33 gal. Liner		\$ 28.49	\$ 142.45		\$ 17.05	\$ 85.25			
288	5	cs	500 - Low Density	Black (.61-.74 MIL) 32 gal. Liners		\$ 33.19	\$ 165.95		\$ 14.60	\$ 73.00			
289	5	cs	100 - Low Density	Black (.61-.74 MIL) 44 gal. Liners		\$ 19.97	\$ 99.85		\$ 14.96	\$ 74.80			
290	5	cs	100 - Low Density	Black (.61-.74 MIL) 55 gal. Liners		\$ 24.72	\$ 123.60		\$ 12.84	\$ 64.20			
291	8	cs	6 - 1 ga/casel	Bleach		\$ 13.55	\$ 108.40		\$ 11.23	\$ 89.84			
292	5	cs	15 pk/case	Nylon Soap Pads - SOS or equal		\$ 36.55	\$ 182.75		\$ 31.65	\$ 158.25			
293	5	cs	15 pk/case	Scour Pads - Green		\$ 5.31	\$ 26.55		\$ 8.02	\$ 40.10			
294	5	cs	12 ct/case	Steel Scrubbers		\$ 30.31	\$ 151.55		\$ 35.61	\$ 178.05			
295	3	cs	12 ct/case	Mop Heads		\$ 40.84	\$ 122.52		\$ 12.28	\$ 36.84			
296	2	cs	200 ct/case	Food Service Towel - Disposable		\$ 77.09	\$ 154.18		\$ 20.45	\$ 40.90			
297	6	pails	5 gallon pails	Dishwashing Machine - Detergent - Low Temp		\$ 77.53	\$ 465.18		\$ 46.04	\$ 276.24			
298	6	pails	5 gallon pails	Dishwashing Machine - Rinse-Aid - Low Temp		\$ 105.10	\$ 630.60		\$ 83.31	\$ 499.86			
299	6	pails	5 gallon pails	Dishwashing Machine - Sanitizer - Low Temp		\$ 33.22	\$ 199.32		\$ 74.12	\$ 444.72			

Items marked with this color were not considered, if allowed, because they only do a once a week delivery. Storage is unavailable for a weeks worth and expiration dates are affected.

Cases per Bid	Size	Pack Request	Description	Shamrock	Sysco	Prices
Price's also started a once a week delivery only, Sysco does one delivery but does not affect the cottage cheese, ice cream, sherbet, or yogurt. Shamrock can deliver twice a week.						

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/31/2018

Report No: 5.

Submitted By: Evelyn Huff, Stella Bracamonte

Subject: Approve the Investment Report for the quarter ending September 30, 2018, in accordance with the City of Alamogordo Investment Ordinance. *(Evelyn Huff, Interim Finance Director)*

Fiscal Impact: N/A

Amount Budgeted: \$0.00

Fund:

Additional Fiscal Impact:

Recommendation: Accept the Quarterly Investment Report for the period ending September 30, 2018.

Background:

The City of Alamogordo ended the quarter with an investment portfolio totaling \$57,388,503. The portfolio was made up of:

State Investment Pool	\$	1,681,384	or	2.93%
Short Term Investments	\$	1,817,545	or	3.17%
US Treasury Notes/Agency Bonds	\$	34,799,185	or	60.64%
Certificates of Deposits	\$	19,090,389	or	33.26%
Total Investments:	\$	57,388,503		100.00%

Total gains (losses) for the quarter ended September 30, 2018, on maturities and/or called agency notes were \$0. Interest earned during the quarter on a cash basis was \$227,936.

Interest Income Budget Comparison for all Funds is as follows:

Interest Earned Budget \$ 913,240

Interest Received to Date \$ 227,936 24.96% of budget

Note: The investments mature at different times through out the year and 54% of the investments mature within three years. They are reinvested as they mature, so that they continue to roll over to be

available for projects when needed.

INVESTMENT SUMMARY AS OF
September 30, 2018

CITY OF ALAMOGORDO INVESTMENT REPORT

INSTITUTION INVESTED IN	INV TYPE	CUSIP	INVESTMENT AMOUNT BOOK VALUE	MARKET VALUE	MARKET GAIN (LOSS)	RATE OF RETURN	MATURITY DATE	PURCHASE DATE	FY 18 - 19 Y-T-D EARNINGS
ST. INVESTMENT POOL - COA	ST. INVEST POOL-COA		\$1,681,383.87	\$1,681,383.87	0	1.907%	DAILY	N/A	13,383
Western Bank (CD# 81186796)	CD		\$267,603.02	267,603.02	0	1.250%	02/07/23	02/07/18	834
Western Bank (CD# 81186944)	CD		\$801,291.33	801,291.33	0	1.200%	03/22/23	03/22/18	2,497
Western Bank (CD# 81187231)	CD		\$539,626.05	539,626.05	0	1.710%	02/10/19	02/10/14	2,302
Western Bank (CD# 81187926)	CD		\$267,630.21	267,630.21	0	1.250%	03/15/23	03/12/18	834
First Savings Bank (CD#13312297)	CD		\$267,294.66	267,294.66	0	1.000%	02/07/23	02/07/18	672
First Savings Bank (CD# 13401520)	CD		\$1,056,540.27	1,056,540.27	0	1.000%	03/12/23	03/12/18	2,656
Bank '34 (CD#0101004984)	CD		\$250,000.00	250,000.00	0	1.650%	02/08/23	02/08/18	1,036
First American Bank (CD#603372527)	CD		\$264,709.45	264,709.45	0	1.150%	02/26/23	02/26/18	-
First American Bank (CD# 603372528)	CD		\$1,053,614.13	1,053,614.13	0	1.150%	03/22/23	03/22/18	-
Pioneer Bank (CD#30100640)	CD		\$265,445.28	265,445.28	0	1.600%	02/12/23	02/12/18	1,066
Bank of the West (CD#029771907)	CD		\$264,489.16	264,489.16	0	1.600%	03/20/23	03/20/18	1,079
Washington Federal (CD# 172-200282-9)	CD		\$272,853.05	272,853.05	0	2.050%	03/22/23	03/22/18	1,393
Washington Federal (CD# 172-200283-7)	CD		\$1,074,887.95	1,074,887.95	0	1.250%	04/09/23	04/09/18	5,674
Wells Fargo (Bank Holland Mich)	CD	062649XS2	\$250,000.00	\$249,480.00	(520)	1.250%	12/27/18	06/27/12	788
Wells Fargo (World Finl Cap Bk)	CD	98146QDJ7	\$250,000.00	\$248,102.50	(1,898)	1.600%	08/26/19	08/24/12	1,008
Wells Fargo (Washington County Bk)	CD	93754PAK3	-	-	0	1.250%	09/24/18	09/23/15	796
Wells Fargo (First General Bank)	CD	320337BJ6	-	-	0	1.200%	09/28/18	09/30/15	995
Wells Fargo (United Bankers Bank)	CD	909557EW6	-	-	0	1.300%	09/28/18	09/30/15	1,077
Wells Fargo (Gorham Svgs Bk ME)	CD	383052DJ3	\$250,000.00	\$249,977.50	(23)	1.200%	10/15/18	10/14/15	756
Wells Fargo (Enerbank USA UT)	CD	29266NS24	\$250,000.00	\$247,320.00	(2,680)	1.500%	10/16/19	10/16/15	945
Wells Fargo (First Finl Northwest Bk)	CD	32022MAC2	\$250,000.00	\$246,930.00	(3,070)	1.350%	10/16/19	10/16/15	851
Wells Fargo (Aimbank)	CD	00889WAU9	\$250,000.00	\$249,955.00	(45)	1.150%	10/29/18	10/28/15	725
Wells Fargo (HSBC Bk)	CD	40434AC72	\$250,000.00	\$250,402.50	403	1.600%	11/17/20	11/17/15	-
Moreton (Goldman Sachs Bk USA N Y)	CD	38148PGR2	\$250,000.00	\$247,115.00	(2,885)	1.100%	08/12/19	08/10/16	1,364
Moreton (Discover Bk)	CD	254672E87	\$250,000.00	\$247,267.50	(2,733)	1.150%	08/12/19	08/10/16	1,426
Moreton (Oriental Bk)	CD	68621KAB7	-	-	0	1.100%	08/10/18	08/10/16	693
Moreton (Sallie Mae Mk Murray Utah)	CD	795450YQ2	\$250,000.00	\$242,780.00	(7,220)	1.350%	08/10/20	08/10/16	1,674
Moreton (Capital One Bk)	CD	140420B33	\$250,000.00	\$242,780.00	(7,220)	1.350%	08/10/20	08/10/16	1,674
Moreton (Ally Bk Midvale Utah)	CD	02006LJ53	\$250,000.00	\$247,117.50	(2,883)	1.200%	08/12/19	08/11/16	1,488
Moreton (Wex Bk Midvale Utah)	CD	92937CEJ3	-	-	0	0.950%	08/13/18	08/12/16	1,178
Moreton (Farm Bur Bk FSB NV)	CD	307660KJ8	\$250,000.00	\$248,902.50	(1,098)	1.000%	02/19/19	08/17/16	630
Moreton (Comenity Cap Br Utah)	CD	20033ARW8	\$250,000.00	\$238,597.50	(11,403)	1.500%	09/07/21	09/14/16	945
Moreton (Everbank Jacksonville FL)	CD	29976DT42	\$250,000.00	\$239,205.00	(10,795)	1.550%	09/15/21	09/16/16	1,953
Moreton (Bank Hapoalim B M New York)	CD	06251AN22	\$250,000.00	\$248,787.50	(1,213)	1.051%	03/04/19	09/27/16	662
Moreton (Bank Leumi USA New York NY)	CD	063248FY9	\$250,000.00	\$246,485.00	(3,515)	1.250%	09/27/19	09/27/16	1,575
Moreton (Iroquois Fed Svgs & Ln Assn)	CD	46355PBY3	\$250,000.00	\$246,515.00	(3,485)	1.250%	09/27/19	09/29/16	522
Moreton (Firstbank PR Santurce)	CD	33767AF97	-	-	0	1.150%	09/28/18	09/30/16	953
Moreton (Synchrony Bk)	CD	87165ELA3	\$250,000.00	\$240,322.50	(9,678)	1.800%	11/18/21	11/18/16	-
Moreton (State Bk India New York NY)	CD	8562846E9	\$250,000.00	\$243,005.00	(6,995)	2.250%	02/09/22	02/09/17	2,789

INSTITUTION INVESTED IN	INV TYPE	CUSIP	INVESTMENT AMOUNT BOOK VALUE	MARKET VALUE	MARKET GAIN (LOSS)	RATE OF RETURN	MATURITY DATE	PURCHASE DATE	FY 18 - 19 Y-T-D EARNINGS
Moreton (Merrick Bk South Jordan Utah)	CD	59013JWF2	\$200,000.00	\$199,356.00	(644)	1.300%	02/15/19	02/15/17	655
Moreton (Morton Cmnty Bk Ill)	CD	619165HB2	\$250,000.00	\$243,430.00	(6,570)	1.850%	02/26/21	02/27/17	1,166
Moreton (Wells Fargo Bank Natl Assn)	CD	949763FX9	\$250,000.00	\$242,802.50	(7,198)	2.400%	03/29/22	03/20/17	1,003
Moreton (American Express Centurion Bk)	CD	02587DN38	\$250,000.00	\$242,585.00	(7,415)	2.450%	04/05/22	03/27/17	-
Moreton (Exchange Bk Gibbon Neb)	CD	301074CL2	\$250,000.00	\$240,672.50	(9,328)	2.050%	04/26/22	04/26/17	1,292
Moreton (BMO Harris Bk Natl Assn)	CD	05581WNY7	\$250,000.00	\$240,772.50	(9,228)	2.250%	10/28/22	04/28/17	1,402
Moreton (Capital One Natl Assn)	CD	14042RFL0	\$250,000.00	\$242,692.50	(7,308)	2.300%	05/10/22	05/10/17	-
Moreton (Barclays Bk)	CD	06740KKJ5	\$250,000.00	\$241,225.00	(8,775)	2.200%	07/19/22	07/21/17	2,727
Moreton (First Business Bk Madison Wis)	CD	31938QZQ0	\$247,985.44	\$246,797.20	(1,188)	1.306%	04/11/19	08/21/17	-
Moreton (KS Statebank Manhattan KS)	CD	50116CAQ2	\$248,656.77	\$237,907.50	(10,749)	1.631%	10/29/21	08/21/17	1,024
Moreton (Verus Bk Comm Ft Collins Colo)	CD	92535LBU7	\$248,102.96	\$237,897.50	(10,205)	1.656%	10/29/21	08/21/17	1,037
Moreton (American Express Fed Svgs Bk)	CD	02587CFU9	\$250,000.00	\$240,517.50	(9,483)	2.400%	08/29/22	08/25/17	3,025
Moreton (Celtic Bk Salt Lake City Utah)	CD	15118RNB9	\$250,000.00	\$239,900.00	(10,100)	2.100%	08/31/22	09/01/17	1,323
Moreton (Bank Baroda NY)	CD	06062QWG5	\$249,731.97	\$241,615.00	(8,117)	1.450%	10/30/20	08/31/17	-
Moreton (East Boston Svgs Bk MA)	CD	27113PCC3	\$250,000.00	\$239,145.00	(10,855)	2.050%	09/28/22	09/28/17	1,292
Moreton (Third Fed Svgs & Ln Assn)	CD	88413QBQ0	\$250,000.00	\$245,290.00	(4,710)	1.900%	09/15/20	09/29/17	2,395
Moreton (South Ottumwa Svgs Bk Iowa)	CD	839145AA7	\$250,000.00	\$239,135.00	(10,865)	2.050%	09/29/22	09/29/17	857
Moreton (Stearns Bk NA St Cloud MN)	CD	857894UN7	\$250,000.00	\$239,135.00	(10,865)	2.050%	09/29/22	09/29/17	857
Moreton (TBK Bk SSB Dallas Tex)	CD	87219RBQ6	\$250,000.00	\$240,542.50	(9,458)	2.200%	09/29/22	10/02/17	919
Moreton (First KY Bk Inc Mayfield)	CD	32065TAW1	\$250,000.00	\$239,532.50	(10,468)	2.100%	10/06/22	10/06/17	1,323
Moreton (Marlin Business Bk Salt Lake)	CD	57116APV4	\$250,000.00	\$242,097.50	(7,903)	2.000%	10/13/21	10/13/17	1,260
Moreton (Beneficial BK Philadelphia PA)	CD	08173QBX3	\$250,000.00	\$239,945.00	(10,055)	2.150%	10/18/22	10/18/17	-
Moreton (Continental Bk Utah)	CD	211163GS3	\$250,000.00	\$240,992.50	(9,008)	1.850%	10/20/21	10/20/17	-
Moreton (Morgan Stanley Bk)	CD	61747MF63	\$250,000.00	\$244,057.50	(5,943)	2.650%	01/11/23	01/11/18	3,285
Moreton (Blackridge Bank Fargo ND)	CD	09248AAU4	\$249,927.39	\$248,827.50	(1,100)	1.700%	06/18/19	04/09/18	1,097
Moreton (Seattle SVGS BK Wash)	CD	81258PHU0	\$250,000.00	\$249,467.50	(533)	3.250%	05/30/23	05/30/18	-
Moreton (BMW Bk North Amer Salt Lake)	CD	05580ANM2	\$250,000.00	\$249,272.50	(728)	3.250%	07/13/23	07/13/18	-
Moreton (Community Finl Svcs Bk Benton)	CD	20364ACF0	\$250,000.00	\$249,265.00	(735)	3.250%	07/25/23	07/25/18	1,380
Moreton (Berkshire Bk Pittsfield MA)	CD	084601PW7	\$250,000.00	\$250,000.00	0	1.850%	10/16/18	07/16/18	-
Moreton (Bank Potiac ILL)	CD	064455AG3	\$250,000.00	\$249,290.00	(710)	3.250%	07/20/23	07/20/18	1,380
									-
Wells Fargo (N Mexico Dona Ana Brh Cmty)	N Mexico Dona Ana B	257578DV3	\$106,617.94	\$103,411.00	(3,207)	4.000%	08/01/22	08/13/12	1,149
Wells Fargo (Central N Mexico Cmnty Co)	Central N Mexico Cm	154625BA4	\$132,532.45	\$131,704.30	(828)	3.500%	08/15/19	09/07/12	942
Wells Fargo (University N Mex Gallup Br)	University N Mex Gall	914684DT9	\$152,061.35	\$149,490.00	(2,571)	2.000%	10/15/20	11/21/12	-
Wells Fargo (Fannie Mae Unsecdnt Call)	Fannie Mae Unsecdnt	3135G0TP8	\$500,000.00	\$498,225.00	(1,775)	1.250%	01/30/19	02/22/13	3,125
Wells Fargo (Rio Rancho NM Wtr & Wstv)	Rio Rancho NM Wtr &	767175FZ0	\$107,825.20	\$101,823.00	(6,002)	5.000%	05/15/22	03/12/13	-
Wells Fargo (Rio Rancho N Mex Pub Sch)	Rio Rancho N Mex P	767171JZ5	-	-	0	4.000%	08/01/19	03/25/13	(1,143)
Wells Fargo (Fannie Mae)	Fannie Mae	3136G2P84	500,112.30	\$498,185.00	(1,927)	1.200%	01/28/19	10/28/15	2,888
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Ban	3133EGFP5	2,003,582.46	\$1,920,540.00	(83,042)	1.776%	06/15/22	07/27/16	-
Moreton (Federal National Mtg Assn)	Fed Natl Mtg Assn	3136G3F59	1,001,361.81	\$992,380.00	(8,982)	0.967%	04/26/19	08/05/16	-
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G3W35	1,504,412.72	\$1,438,275.00	(66,138)	1.550%	08/17/21	08/17/16	10,875
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G3V85	1,001,606.40	\$979,630.00	(21,976)	1.250%	02/24/20	08/24/16	5,705
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G3Y82	1,101,426.57	\$1,063,282.00	(38,145)	1.200%	11/24/20	08/24/16	6,278

INSTITUTION INVESTED IN	INV TYPE	CUSIP	INVESTMENT AMOUNT BOOK VALUE	MARKET VALUE	MARKET GAIN (LOSS)	RATE OF RETURN	MATURITY DATE	PURCHASE DATE	FY 18 - 19 Y-T-D EARNINGS
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G3U94	1,504,264.97	\$1,444,590.00	(59,675)	1.400%	05/25/21	08/25/16	9,714
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G32A2	1,000,801.16	\$986,770.00	(14,031)	1.100%	08/23/19	08/30/16	5,087
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G32E4	1,001,288.76	\$978,900.00	(22,389)	1.111%	02/25/20	09/12/16	5,563
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G35L5	1,000,000.00	\$966,050.00	(33,950)	1.250%	12/23/20	09/23/16	-
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G35U5	1,503,666.84	\$1,432,695.00	(70,972)	1.419%	12/28/21	09/28/16	10,684
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G4BG7	561,387.83	\$521,785.60	(39,602)	1.750%	12/30/22	10/05/16	4,744
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EGXX8	1,001,830.61	\$970,430.00	(31,401)	1.340%	10/13/20	10/13/16	-
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G4DC4	1,001,425.93	\$1,396,122.95	394,697	1.300%	06/30/20	10/20/16	6,131
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G4EU3	1,002,415.95	\$950,140.00	(52,276)	1.600%	10/28/21	10/28/16	-
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G4DC4	500,717.21	\$66,482.05	(434,235)	1.300%	06/30/20	10/31/16	3,065
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G4GG2	799,208.23	\$770,936.00	(28,272)	1.500%	05/25/21	11/23/16	-
Moreton (Federal Home Loan Mtg Corp)	Fed Home Loan Mtg	3134GAVN1	1,000,000.00	\$978,920.00	(21,080)	1.250%	11/27/20	11/30/16	-
Moreton (Federal National Mtg Assn)	Fed Natl Mtg Assn	3136G4JU8	1,497,486.49	\$1,472,290.95	(25,196)	1.459%	12/30/19	01/09/17	10,940
Moreton (Federal National Mtg Assn)	Fed Natl Mtg Assn	3136G4JN4	640,469.20	\$627,670.53	(12,799)	1.581%	06/29/20	01/09/17	-
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EF4D6	520,818.34	\$507,771.72	(13,047)	1.833%	04/20/21	01/09/17	-
Moreton (Federal Home Loan Bank)	Fed Home Loan Bank	3130AAB56	1,115,753.92	\$1,075,726.40	(40,028)	2.101%	05/25/22	01/09/17	-
Moreton (Federal Home Loan Mtg Corp)	Fed Home Loan Mtg	3134GA4F8	528,697.00	\$511,863.40	(16,834)	2.000%	02/28/22	03/10/17	5,488
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EF2K2	498,038.49	\$481,945.00	(16,093)	1.968%	04/12/22	04/07/17	-
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EHPV9	500,405.76	\$487,720.00	(12,686)	1.641%	12/29/20	06/29/17	-
Moreton (Federal Home Loan Mtg Corp)	Fed Home Loan Mtg	3134GBWH1	1,503,070.71	\$1,482,795.00	(20,276)	1.372%	09/27/19	06/30/17	-
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EHGS6	501,651.73	\$481,275.00	(20,377)	1.942%	04/25/22	06/30/17	-
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EHDP9	501,159.72	\$490,410.00	(10,750)	1.549%	06/22/20	06/30/17	-
Moreton (Federal Home Loan Banks)	Fed Home Loan Bank	3130ABHV1	500,997.40	\$489,820.00	(11,177)	2.411%	06/22/22	06/30/17	-
Moreton (Federal Home Loan Banks)	Fed Home Loan Bank	3130AA5Y0	500,000.00	\$486,330.00	(13,670)	2.829%	11/25/22	06/30/17	-
Moreton (Federal Natl Mtg Assn)	Fed Natl Mtg Assn	3136G33W3	993,964.14	\$961,510.00	(32,454)	1.709%	05/28/21	10/03/17	-
Moreton (Federal Home Loan Banks)	Fed Home Loan Bank	3130A7RB3	749,186.86	\$725,865.00	(23,322)	1.800%	10/25/21	10/17/17	-
Moreton (Federal Home Loan Mtg Corp)	Fed Home Loan Mtg	3134GBE99	757,750.27	\$727,282.00	(30,468)	2.000%	09/28/22	10/25/17	7,882
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EFYK7	999,784.82	\$955,440.00	(44,345)	2.290%	02/08/23	12/11/17	11,474
Moreton (Federal Home Loan Bank)	Fed Home Loan Bank	3130ADFH0	998,903.29	\$972,760.00	(26,143)	2.586%	01/23/23	02/13/18	11,491
Moreton (Federal Farm Credit Bank)	Fed Farm Credit Bank	3133EJBY4	500,000.00	\$491,175.00	(8,825)	2.780%	02/07/23	02/26/18	6,216
Moreton (Federal Home Loan Banks)	Fed Home Loan Bank	3134GSCQ6	500,000.00	\$489,945.00	(10,055)	2.750%	02/23/23	02/28/18	6,111
Moreton (Federal Home Loan Mtg Corp)	Fed Home Loan Mtg	3134GSHW8	502,500.00	\$495,795.00	(6,705)	3.000%	04/26/23	04/26/18	-
									-
Wells Fargo BS securities transferred to Moreton Capital Markets May 20, 2016									
Moreton Capital Markets Money Market and Cash			772,915.41	\$772,915.41	0	varies	N/A	N/A	1,730
Wells Fargo ST Money Market 6810881786 - changed to Checking Oct			837,074.88	\$837,074.88	0	varies	N/A	N/A	191
Wells Fargo - PHA account transferred to interest bearing account 1/26			207,554.91	\$207,554.91	0	varies	N/A	N/A	16
TOTAL			57,388,503	56,066,284	(1,322,219.26)				227,935.58

INSTITUTION INVESTED IN	INV TYPE	CUSIP	INVESTMENT AMOUNT BOOK VALUE	MARKET VALUE	MARKET GAIN (LOSS)	RATE OF RETURN	MATURITY DATE	PURCHASE DATE	FY 18 - 19 Y-T-D EARNINGS
US Treasury Notes/Agency Bonds - WF / RBC			\$34,799,184.83	60.64%					
State Investment Pool			\$1,681,383.87	2.93%					
Certificate of Deposits			\$19,090,389.09	33.27%					
Money Market Accounts			1,817,545.20	3.17%					
			\$57,388,502.99	100.00%					

Investment Abbreviations

CD = Certificate of Deposit

FHLMC = Federal Home Loan Mortgage Corporation (Freddie Mac)

FNMA = Federal National Mortgage Association (Fannie Mae)

FHLB = Federal Home Loan Banks

CITY OF ALAMOGORDO

COLLATERALIZATION SUMMARY REPORT

MONTH CLOSING: September 30, 2018

<u>Financial Institution</u>	<u>Amount of City Funds</u>	<u>FDIC Amount</u>	<u>Amount Uninsured</u>	<u>Required Collateral per NMSA 1978 6-10-17</u>	<u>Amount to be Collateralized</u>	<u>Collateral Pledged by Financial Institutions</u>	<u>Over/(Under) Pledged</u>	<u>At Risk</u>
1) State Treasurer's Pool - COA	\$ 1,681,384	n/a						-
2) Wells Fargo	\$ 3,959,828							
Wells Fargo - PHA	\$ 207,555	-			3,914,020			
	\$ 4,167,383	250,000	\$ 3,917,383	50.00%		4,889,933	4,889,933	(972,550)
a. Wells Fargo Sweep - closed Aug16	\$ -	-	\$ -	50.00%	-		-	-
3) Moreton Capital Markets								
a. Cash and Money Market	\$ 772,915	250,000						
Certificates of Deposit	\$ 12,444,405	12,444,405	\$ -					
b. Securities	\$ 34,799,185	n/a						
	\$ 48,016,504.77							
First National - Alamogordo	\$ 2,214,188	250,000	\$ 1,964,188	50.00%	2,912,209	3,042,870	130,661	(1,078,682)
First National - Alamogordo - PHA	\$ 1,438,422	-	\$ 1,438,422	50.00%	1,632,863	1,705,611	72,748	(267,190)
Western Bank	\$ 1,876,151	250,000	\$ 1,626,151	50.00%	1,785,193	1,861,075	75,882	(234,924)
First Savings Bank	\$ 1,323,835	250,000	\$ 1,073,835	50.00%	580,956	613,638	32,682	460,197
Bank '34	\$ 250,000	250,000	\$ -	50.00%		0	-	-
First American Bank	\$ 1,318,324	250,000	\$ 1,068,324	50.00%	837,971	871,769	33,798	196,555
Pioneer Bank	\$ 265,445	250,000	\$ 15,445	50.00%	29,039	29,891	851	(14,445)
Bank of the West	\$ 264,489	250,000	\$ 14,489	50.00%	14,761	15,894	1,133	(1,405)
Washington Federal	\$ 1,347,741	250,000	\$ 1,097,741	50.00%	1,365,574	1,376,849	11,275	(279,108)
4) New Mexico Finance Authority	\$ 4,262,477	n/a						
TOTAL	\$ 68,426,342		\$ 12,215,977		\$ 13,072,587	\$ 14,407,529	\$ 5,248,962	\$ (2,191,553)

- 1) These funds are invested in 7-day and 14 day Treasury bills and fully-collateralized bank deposits; per NM STO correspondence Feb. 27, 2009. Per State Treasurer's Investment Policy authorized investments are U.S. Govt. Obligations, Investment Grade commercial paper, AA rated or better Corporate bonds, asset-backed obligations, and etc. (pages 4-8). - Per LGIP statements - New MexiGROW LGIP deposits are not guaranteed or insured by any bank, the State of New Mexico, the Federal Deposit Insurance Corporation, the Federal Reserve Board, or any other agency. New MexiGROW LGIP deposits involve certain investment risks. Yield and total return may fluctuate and are not guaranteed.
- 2) a. Wells Fargo Sweep is collateralized at 102%
- 3) Moreton Capital Markets - transferred on May 2016 from WFBS, which included RBC
- a. Securities and cash are protected up to \$500,000 (including a \$250,000 limit for cash only)
- b. Federal Home Loan Notes, Freddie Mac, Fannie Mae, etc. are backed by the full faith and credit of the U.S. government.
- 4) NMFA is a governmental agency which must itself comply with state investment policies

**CITY OF ALAMOGORDO
ANALYSIS OF INVESTMENT AND YIELDS
TWELVE MONTHS ENDED**

MONTH	(1) TOTAL INVESTMENTS	(2) RETURN ON INVESTMENTS	(3) YIELDS ON INVESTMENTS	TOTAL RETURN ON INVESTMENTS
OCTOBER 2017	66,468,092	72,012	1.300%	72,012
NOVEMBER 2017	66,532,493	64,401	1.162%	64,401
DECEMBER 2017	64,630,803	98,310	1.825%	98,310
JANUARY 2018	64,682,565	51,762	0.960%	51,762
FEBRUARY 2018	64,779,765	97,200	1.801%	97,200
MARCH 2018	64,516,761	66,965	1.246%	66,965
APRIL 2018	63,599,279	81,561	1.539%	81,561
MAY 2018	62,914,814	66,492	1.268%	66,492
JUNE 2018	58,660,567	95,753	1.959%	95,753
JULY 2018	58,726,783	66,215	1.353%	66,215
AUGUST 2018	58,832,228	105,446	2.151%	105,446
SEPTEMBER 2018	57,388,503	56,275	1.177%	56,275
ANNUAL AVERAGE	62,644,388	76,866	1.4783%	\$76,866
12 MONTH TOTALS		922,392	1.4724%	922,392
			This Quarter	227,936

(1) AVERAGE TOTAL INVESTMENTS (BOOK VALUE)

(2) ALL RETURNS AND YIELDS ARE CALCULATED ON A CASH BASIS

(3) AVERAGE YIELD ON INVESTMENTS

CITY OF ALAMOGORDO
INVESTMENT SUMMARY
BY FUND
September 30, 2018

FUND NO.	FUND DESCRIPTION	PER FUND INVESTMENT
11	GENERAL OPERATING	4,265,984.79
16	LODGER'S TAX-PROMOTIONS	165,129.62
19	COURT AUTOMATION	2,287.10
20	LODGER'S TAX-CITY SHARE	104,079.09
21	D.A.R.E. DONATIONS	15,591.79
28	POLICE CONTINGENCY	51,889.11
31	CEMETERY-PERPETUAL CARE	839,386.37
33	FIRE PROTECTION FUND	162,037.53
37	ST HIGHWAY CLEANUP	110,302.77
38	TRAFFIC SAFETY	46,425.58
42	84 GRT	2,509,538.15
49	86 GRT	5,847,953.56
59	GRT P & I	127.26
61	91 GRT INFRASTRUCTURE	516,819.45
69	94 GROSS RECEIPTS TAX	2,476,089.86
74	SENIOR GIFT FUND	86,090.55
81	WATER/SEWER OPERATIONS	11,532,172.20
82	1998 JT. WATER/SEWER BOND P&I	38,270.18
86	SOLID WASTE	484,323.06
88	BONITO LAKE	330,582.60
89	ESGRT .0625%	2,007,657.47
94	LANDFILL OPERATIONS	3,937,318.23
96	FLEET COLLISION	434,200.83
104	UTILITY DEPOSITS	692,422.39
105	ECONOMIC DEVELOPMENT GRT	5,977,029.85
107	LIABILITY/DEDUCTABLE INSURANCE	912,239.24
109	2004 CAPITAL OUTLAY GRT	13,222,318.81
114	SIDEWALK REVOLVING LOANS	137,164.17
121	2015 GO BONDS-FUN CENTER	86,380.56
122	2015 GO BONDS - STREETS	189,135.91
901	HOUSING LOW RENT OPER	96,501.70
903	HOUSING HOMEOWNERSHIP OPR	111,053.21
TOTAL:		57,388,502.99

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/24/2018

Report No: 6.

Submitted By: Marissa Ruiz

Subject: Consider, and act upon, annual renewal of Hunger Coalition Lease of 1614 Abuelito with the Alamogordo Housing Authority. (*Janett Quick, Chair Hunger Coalition*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: In October of 2016 the City entered into a Lease with the Hunger Coalition for the property located at 1614 Abuelito Dr. The fair market rental value is \$12,412.00 per year. In exchange for not paying rent the Hunger Coalition provides non-cash items that equal or exceed rental obligations. The Hunger Coalition annually must come before the City Commission to review their services to the community.



Otero Hunger Coalition
P.O. BOX 2311
Alamogordo, NM, 88311
1614 Abuelito Dr, Alamogordo
Tax ID 45-3653345
501 (c) (3) non-profit organization
www.oterohunger.org
www.facebook.com/OteroHungerCoalition

To City of Alamogordo,

We are members of Otero Hunger Coalition and we are asking to continue our lease on 1614 Abuelito Dr, Alamogordo, NM, 88310. We are a non-profit, 501(3)(c) organization that provides food staples to the many people in Alamogordo who might otherwise go hungry each and every day. Since our founding in 2008 we have averaged feeding 375 people each week. This equates to over 14,000 annually. We organize and distribute dinners three times weekly; once on Monday and on Wednesday, and again on Friday. Our personnel are an all volunteer force and graciously dedicate their time at no cost .

Mission Statement: To serve the needs of low income, housing insecure, and homeless people in Otero County through nurturing, supporting, and advocating for them through the provision of food and connecting of community resources.

We have started a pantry that is growing and increasing it's ability to help people in need. Recently, we changed the lock on the front door since it was broken and we couldn't turn the key. We have a computer with internet access for people to use for access to job listings as well as personal computing needs. Currently, we are working to provide a fourth free meal. To close, we have helped provide lodging for 15 people for 2 nights apiece totaling \$1,000.00 as well as assisted 10 families with their rent/mortgage averaging \$200.00 per family.

We appreciate your time and consideration.

Respectfully,


Janett Quick
Chair
(575)495-8343

Rent Credits

(a) Community Services

Service	Unit Value of Service	Total Annual Service Units Provided	Total Annual Value
Community meals provided in City of Alamogordo and Otero County	\$1.00 per meal-plate served per day	Number of adults served: _____ Number of children served: _____	\$ <u>14,497</u>
Emergency food pantry services provided	\$1.00 per individual	Number of individuals utilizing emergency pantry services: <u>57</u>	\$ <u>57.00</u>
Annual hours worked by Vista Volunteers	\$1.00 per hour	Total volunteer hours worked: _____	\$ _____
		Total Value:	

(b) Maintenance and repairs to 1614 Abuelito Drive \$ _____

(c) Improvements to 1614 Abuelito Drive \$ _____

(d) Property insurance \$ 794.00

Total Credits \$ 15298.00

Community Meal	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Monday	490	602	398	453	396	342
Wednesday	584	719	398	626	447	463
Friday	132	129	132	193	256	259
Monthly Total	1206	1450	928	1272	1099	1064

Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Annual Total
471	616	438	690	510	472	5878
412	620	515	483	690	545	6502
251	258	257	125		125	2117
1134	1494	1210	1298	1200	1142	14497

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/24/2018

Report No: 7.

Submitted By: Rachel Hughs

Subject: Appoint a Policy Committee Member and a Technical Committee Member to the Southeast Regional Transportation Planning Organization (SERPTO) due to the vacancy. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Appoint to Board.

Background: The Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG) board appointments are for a two-year period unless or until it is necessary that they be replaced by the governing body of the member municipality or community.

New Members are being requested for the Policy Committee Member and Technical Committee Member to the Southeast Regional Transportation Planning Organization (SERPTO) to due to the current vacancies. Darron Williams was appointed in March 27, 2018 for the Policy Committee Member and he and his staff were appointed for Technical Committee Member.



Dora Batista
Executive Director

**SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT**

COUNCIL OF GOVERNMENTS

1600 SE Main, Suite D
Roswell, NM 88203

Phone: (575) 624-6131

Fax: (575) 624-6134

www.snmedd.com

RECEIVED

AUG 06 2018

CITY CLERK

July 31, 2018

Richard Boss, Mayor
City of Alamogordo
1376 E Ninth Street
Alamogordo, NM 88310

**RE: Southeast Regional Transportation Planning Organization (SERTPO)
Policy & Technical Committee Appointments**

Dear Mayor Boss:

Our office has learned that there is a vacancy for the City of Alamogordo on the SERTPO Policy and Technical Committees (vacated by Darron Williams). When there is a vacancy, email and written communications are automatically redirected to the chief, elected official.

A list of the current SERTPO membership is attached for your review. As you will note, members may include elected officials, management or staff. Representatives should have the flexibility and ability to attend approximately four meetings annually, held at the Roswell Public Library.

Please include your Policy and Technical Committee appointments on the attached Member Confirmation form and return the form to this office so we may make the necessary changes. You may have one individual serve on both Committees or two persons, each representing their respective Committee.

If you have any questions, please feel free to contact me at (575) 624-6131 or mbsnmedd@plateautel.net.
Thank you for your attention to this matter.

Sincerely,

Mary Ann Burr
SERTPO Program Manager

Encls.

July 31, 2018

OFFICIAL COMMITTEE MEMBER(S) CONFIRMATION

As Mayor of the City of Alamogordo, I hereby appoint the following individuals as representatives to the Southeast Regional Transportation Planning Organization (SERTPO):

POLICY COMMITTEE (Full Name): _____

Title: _____

Contact Telephone (Business/Home): _____

Mailing Address (PO Box/Street Address): _____

City/State/Zip Code: _____

E-Mail Address: _____

TECHNICAL COMMITTEE (Full Name): _____

Title: _____

Contact Telephone (Business/Home): _____

Mailing Address (PO Box/Street Address): _____

City/State/Zip Code: _____

E-Mail Address: _____

Policy Committee Members are the principal officials, or their designated alternates, representing the municipal, county and tribal governments. The Committee provides policy guidance in the development of SERTPO activities and takes all official actions. The Policy Committee reviews and rates the projects for economic development, fair share and other considerations along with ratings from the Technical Committee and advice from state, federal, tribal organizations and transportation development districts to determine the overall final project point totals and ranking.

Technical Committee Members should be familiar with the transportation needs and technical aspects of transportation projects. The Technical Committee screens, reviews and rates the technical criteria of projects and makes preliminary ranking recommendations to the Policy Committee.

SIGNED:

Richard Boss, Mayor

Date



Southeast RTPO Policy & Technical Committee Membership

Within SNMEDD/COG Region

Policy Committee Chair James Williams, City of Lovington		Technical Committee Chair Wyatt Duncan, City of Lovington
Policy Committee Vice-Chair Martin Moore, City of Eunice		Technical Committee Vice-Chair Todd Randall, City of Hobbs
Southeastern New Mexico Economic Development District		
Entity	Policy Committee	Technical Committee
Chaves County	Joe West, Road Operations Director	Angelo Gurule, Road Technical Supervisor
Dexter	Justin Powell, Fire Chief	Adolpho Torres, Maintenance Supervisor
Hagerman	Mark Lovas, Councilor	Mark Lovas, Councilor
Lake Arthur	Ysidro Salazar, Mayor	Ysidro Salazar, Mayor
Roswell	Louis Najar, Director of Planning & Engineering	Louis Najar, Director of Planning & Engineering
Eddy County	Wesley Hooper, Community Services Director	Ray Romero, Public Works Director
Artesia	Aubrey Hobson, City Clerk/Treasurer	Byron Landfair, Infrastructure Director
Carlsbad	Jeff Patterson, Planning Director	Dale Janway, Mayor*
Hope	Rudy Sales, Public Works Director	Sonia Carbajal, Village Clerk
Loving	Pete Estrada, Mayor	Manuel Garza, Village Clerk/Treasurer
Lea County	Corey Needham, Public Works Director	Bruce Reid, County Planner
Eunice	Dr. Martin Moore, City Manager	Dr. Martin Moore, City Manager
Hobbs	Todd Randall, City Engineer	Todd Randall, City Engineer
Jal	Stephen Aldridge, Mayor	Van Myrick, Public Works Director
Lovington	James Williams, City Manager	Wyatt Duncan, Public Works Director
Tatum	Marilyn Burns, Mayor	Joe Garcia, Public Works Director
Lincoln County	Dr. Lynn Willard, Commissioner	Jeff Honeycutt, Road Superintendent
Capitan	Jonathan LaMay, Street Superintendent	Jonathan LaMay, Street Superintendent
Carrizozo	Richard Hyatt, Mayor*	Richard Hyatt, Mayor*
Corona	William Weckwerth, Mayor	William Weckwerth, Mayor*
Ruidoso	Ron Sena, Deputy Village Manager	J.R. Baumann, Public Works Director
Ruidoso Downs	Gary Williams, Mayor	Dale Graham, Public Works Project Manager
Otero County	Tom Porter, Interim Road Superintendent	Tom Porter, Interim Road Superintendent
Alamogordo	Richard Boss, Mayor*	Richard Boss, Mayor*
Cloudcroft	Jubal Hall, Public Works Supervisor	Jubal Hall, Public Works Supervisor
Tularosa	Robert Sainz, Village Trustee	Margaret Trujillo, Mayor*
Mescalero Apache Tribe	Arthur Blazer, President*	Joseph Morgan, Assistant Director / Roads & Transp.

**Chief Elected Official serves during vacancy(ies).*



Dora Batista
Executive Director

**SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT**

COUNCIL OF GOVERNMENTS

1600 SE Main, Suite D
Roswell, NM 88203
Phone: (575) 624-6131
Fax: (575) 624-6134
www.snmedd.com

RECEIVED

MAR 15 2018

March 12, 2018

CITY CLERK

Richard Boss, Mayor
City of Alamogordo
1376 E Ninth Street
Alamogordo, NM 88310

RE: Transportation Committee Appointments

Dear Mayor Boss:

The Southeast Regional Transportation Planning Organization (SERTPO) would like to take this opportunity to allow you, the chief elected official, to review and designate your SERTPO Committee appointment(s). These appointments are reviewed annually and are separate from the SNMEDD/COG Board Member appointments. There are two Committees: Policy Committee and Technical Committee.

The current SERTPO membership is attached for your consideration. Representatives may be Mayors, local elected officials, management, engineers, planners, public works, road superintendents, grant personnel and/or other staff. Representatives will need to attend approximately four (4) meetings each year. Meetings are usually held in Roswell, New Mexico, and NMDOT is always in attendance. Two individuals may be appointed to the Committees or one person may serve on both Committees.

Thank you for your attention to this matter. If you have any questions, please feel free to contact me at (575) 624-6131 or mbsnmedd@plateautel.net.

Sincerely,

Mary Ann Burr
SERTPO Program Manager

Encls.

cc: Margaret Paluch, City Manager

March 12, 2018

OFFICIAL COMMITTEE MEMBER(S) CONFIRMATION

As Mayor of the City of Alamogordo, I hereby appoint the following individuals as representatives to the Southeast Regional Transportation Planning Organization (SERTPO):

POLICY COMMITTEE (Full Name): Darren Williams
Title: City Planner
Contact Telephone (Business/Home): (575) 439-4204
Mailing Address (PO Box/Street Address): 1376 E. Ninth Street
City/State/Zip Code: Alamogordo NM 88310
E-Mail Address: dwilliams@ci.alamogordo.nm.us

TECHNICAL COMMITTEE (Full Name): Darren Williams and Planning
Title: City Planner ^{Zoning Department}
Contact Telephone (Business/Home): (575) 439-4204
Mailing Address (PO Box/Street Address): 1376 E. Ninth Street
City/State/Zip Code: Alamogordo NM 88310
E-Mail Address: dwilliams@ci.alamogordo.nm.us

For meeting packets, please list the mailing address that is most convenient for the representative (office, business or home).

Policy Committee Members are the principal officials that represent and provide input on behalf of his/her municipal, county and tribal governments. The Committee provides policy guidance in the development of SERTPO activities (such as long range planning) and takes all official actions. The Policy Committee reviews and prioritizes projects for roads, public transit, Transportation Alternatives Program (TAP) and Recreational Trails Program (RTP) funding through NMDOT.

Technical Committee Members should be familiar with the transportation needs and technical aspects of transportation projects. Technical Members often serve as an alternate to the Policy Committee when the Policy Committee representative is absent. The Technical Committee reviews and rates the technical criteria of road projects and makes recommendations to the Policy Committee.

SIGNED:

Richard Boss
Mayor Richard Boss

4/3/18
Date



AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/29/2018

Report No: 8.

Submitted By: Mark Threadgill

Subject: Consider, and act upon, Resolution 2018-44 relating to a rate increase of 2.19% effective January 1, 2019 for residential solid waste collection through Southwest Disposal. (*Mark Threadgill, Customer Service Manager*) **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Staff recommends approval of Resolution 2018-__

Background:

Notification of a rate adjustment from Southwest Disposal is required under Section 7.5 Adjustments to Service Fee Municipal Solid Waste Agreement with Waste Connections of New Mexico, Inc. d/b/a SOUTHWEST DISPOSAL dated 1/10/2012.

As stated in the notice from Southwest Disposal dated October 22, 2018 there are two components to the annual rate adjustment; one based on CPI and the other based on Rocky Mountain No. 2 Diesel Retail Prices subject to a contract base of \$3.15 gallon.

For calendar year 2019 the rate adjustment is a net increase in the monthly charge for residential customers. The CPI increased by 2.19% while the fuel charges remain unchanged. The net result being:

Residential Service (curb & alley)	+\$0.2204 mo.
Inground Service	+\$0.4647 mo.
Overload Service	+\$1.2375 per unit
City Owned facilities	+\$238.2019 mo.

Note that these rates are those SW Disposal charges the city for solid waste pick-up. Residential customers are charged, in addition to the SW rates, \$2.20 per month convenience center fee and \$2.71 month tipping/admin fee. The current monthly charge to residential

customers (curb & alley) is \$14.97.

RESOLUTION NO. 2018-44

WHEREAS, THE City of Alamogordo provides residential solid waste collection services to the City's residents; and,

WHEREAS, the City provides the residential solid waste collection services through an agreement with an independent contractor; and,

WHEREAS, the agreement provides that the rates for residential solid waste collection services may be revised annually;

NOW, THEREFORE BE IT RESOLVED by the Alamogordo City Commission that the rates for residential solid waste collection and related services as specified in Exhibit "A" be adopted and become effective January 1, 2019.

PASSED, APPROVED AND ADOPTED this November ____, 2018.

CITY OF ALAMOGORDO, NEW MEXICO
A New Mexico Municipal Corporation

Richard A. Boss, Mayor

SEAL

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Petria Scheiber, City Attorney

EXHIBIT "A"

Resolution No. 2018-44

Residential Solid Waste Collection: Effective January 1, 2019

Curb or alley collection	\$ 15.19 mo.
In Ground	\$ 26.59 mo.
Overload Service	\$ 57.75 per unit
Other:	
City owned facilitates	\$11,115.00 mo



Larry Garner
Public Works Director
City of Alamogordo

October 22, 2018

Re: Request annual rate increase

Dear Mr. Garner

We at Southwest Disposal would like to thank you and the City of Alamogordo for your business. Per the terms of our current waste collection contract, Southwest Disposal requests a 2.19% rate increase in the monthly unit rates effective January 1, 2019. This increase is based on the All-Items Consumer Price Index, All Urban Consumers, U.S. City Average as published by the U.S. Department of Labor, Bureau of Statistics as indicated on the attached schedule from October 1, 2017 through September 30, 2018. Southwest Disposal does not propose a fuel rate adjustment.

Changes to be as follows;

1. Residential service increase from \$10.0618 to \$10.2822 per unit.
2. In-ground service increase from \$21.2212 to \$21.6859 per unit.
3. Overload service increase from \$56.5076 to \$57.7451 per unit.
4. City owned facilities increase from \$10,876.80 to \$11,115.0019

Again we wish to thank the City for allowing Southwest Disposal to provide your service. If I can provide you with additional information or answer any questions you may have, please give us a call.

Sincerely,

Rex McCourt
District Manager

CPI change 10/1/17 to 9/30/18 calculation

Index for October 2017	246.7
Index for September 2018	<u>252.4</u>
Change	5.8

Calculation of CPI % $5.8/246.7=.0235103$
 Contract allows 93% of CPI $2.35103 \times .93 = 2.1864579$

		2.19%	With CPI New rate	Final adjusted rate Fuel adjustment New rate
Residential rate	10.0618	0.2204	10.2822	10.2822
In-ground	21.2212	0.4647	21.6859	21.6859
Overload	56.5076	1.2375	57.7451	57.7451
Commercial	10876.8	238.2019	11115.0019	11115.0019

Average fuel price for last adj 3.15
 Average fuel price 10/1/14 to 9/30/15=2.9797 3.15 contract base

Variance 0

$36480 \times -.0629/10400 =$ 0 divided by 12 = 0

Resi contract gallons per contract 36480
 Resi contract homes per contract 10400

Commercial contract gallons per contract 1585
 Commercial contract accounts per contract 3500

$1585 \times -.0629/3500 =$ 0 divided by 12 = 0

Total Cubic yards per month 1995.61

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUUR0000SA0

Not Seasonally Adjusted

Series Title: All items in U.S. city average, all urban consumers, not

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Years: 2008 to 2018

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2008	211.080	211.693	213.528	214.823	216.632	218.815	219.964	219.086	218.783	216.573	212.425	210.228	214.429	216.177
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	213.139	215.935
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	217.535	218.576
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	223.598	226.280
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439				250.089	



U.S. Energy Information
Administration

PETROLEUM & OTHER LIQUIDS

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[DATA](#)
[ANALYSIS & PROJECTIONS](#)
[GLOSSARY](#)
[FAQS](#)

Referring Pages:

- PADD 4 Gasoline and Diesel Retail Prices
- Retail Prices for Ultra Low Sulfur Diesel

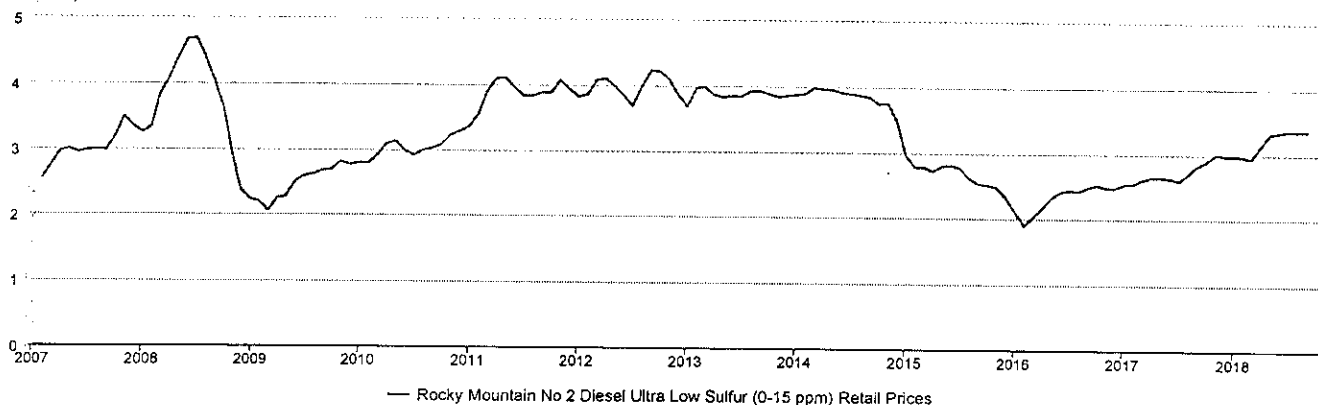
View History: ☐ Weekly ☒ Monthly ☐ Annual

[Download Data \(XLS File\)](#)

Rocky Mountain No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices

[DOWNLOAD](#)

Dollars per Gallon



Source: U.S. Energy Information Administration

Chart Tools

This series is available through the EIA open data API and can be downloaded to Excel or embedded as an interactive chart or map on your website.

Rocky Mountain No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2007		2.544	2.742	2.962	2.998	2.941	2.978	2.986	2.979	3.189	3.497	3.353
2008	3.256	3.341	3.827	4.070	4.386	4.677	4.695	4.410	4.052	3.632	2.900	2.385
2009	2.236	2.196	2.057	2.251	2.277	2.510	2.590	2.620	2.674	2.692	2.817	2.763
2010	2.800	2.794	2.917	3.092	3.132	2.986	2.915	2.995	3.026	3.087	3.231	3.291
2011	3.365	3.559	3.904	4.094	4.113	3.962	3.841	3.837	3.888	3.885	4.077	3.950
2012	3.827	3.859	4.078	4.109	3.997	3.851	3.697	3.996	4.236	4.221	4.095	3.866
2013	3.691	3.974	3.991	3.872	3.834	3.854	3.848	3.927	3.936	3.886	3.842	3.861
2014	3.878	3.896	3.987	3.964	3.962	3.913	3.896	3.875	3.848	3.747	3.754	3.493
2015	2.966	2.773	2.780	2.718	2.795	2.809	2.769	2.621	2.532	2.512	2.480	2.329
2016	2.105	1.898	2.019	2.160	2.318	2.411	2.438	2.424	2.482	2.522	2.482	2.479
2017	2.532	2.542	2.607	2.644	2.647	2.631	2.594	2.701	2.818	2.892	2.997	2.979
2018	2.972	2.961	2.932	3.133	3.317	3.341	3.366	3.358	3.362			

-- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 10/15/2018

Next Release Date: 10/22/2018

Referring Pages:

- PADD 4 Gasoline and Diesel Retail Prices
- Retail Prices for Ultra Low Sulfur Diesel

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/30/2018

Report No: 9.

Submitted By: Rachel Hughs

Subject: Consider, and act upon, ordinance 1581 or 1582 for first publication to Opt-in to the Local Election Act. *(Rachel Hughs, City Clerk)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve one of the ordinances.

Background: Any municipality may by ordinance opt-in to the Local Election Act and file the ordinance with the Secretary of State by January 30, 2019 (Section 1-22-3.1). By opting-in the County Clerk will run the City's Municipal Elections. The Regular Municipal Elections will be held on odd numbered years in November with the elected officials taking office on January 1st. Also the City will pay an annual assessment to the Secretary of State to cover all costs for Regular Municipal Elections, the amount will be \$250 per every one million dollars of the general fund expenditures (Section 1-22-20 F).

The Municipal Election Code has been repealed and the Election Code now has to be followed by all Municipalities.

Some of the changes whether the City opts-in or not are:

- The Secretary of State is the Chief Election Officer and all forms and procedures must be approved by the Secretary of State.
- A local election shall be a nonpartisan election. The order in which the names of the candidates are listed on the ballot shall be determined by the Secretary of State either by lot or by randomization as provided by rule (Section 1-22-10 D).
- The canvassing board for the canvass of the results of a local election shall be composed of the board of county commissioners of the county in which the votes were cast in that election (Section 1-22-15 A).

Senator Ivey-Soto advised our City Charter can be changed by ordinance. He said according to the 2018 Election Code (Section 1-22-3.2 B) A municipality may change its charter by ordinance or otherwise provided by the municipality to conform its election schedule with the requirements of this section. (The requirements of this section is A. The municipal Clerk shall post the conforming dates on the municipalities website no later than January 30 of each odd numbered year). He stated the City would be changing election dates to conform with State law and would not need to be taken to the people because their

vote would not change State Law.

As of October 30, 2018 the Secretary of State's office has officially received a few Cites/Towns/Villages that have opted-in by ordinance: Las Cruces, Hagerman and Estancia. However, there are many Cites/Towns/Villages that have indicated interest in opting-in and have initiated the process. Cloudcroft, Tularosa, and Sunland Park are some of the surrounding Cities/Towns in the process of opting-in.

Attached are the two ordinances to opt-in with the option to either shorten or lengthen the terms of office.

ORDINANCE NO. 1581

AN ORDINANCE PURSUANT TO NMSA 1978, SECTION 1-22-3.1 (2018) TO OPT IN TO THE ELECTION OF THE MUNICIPAL OFFICERS OF THE CITY OF ALAMOGORDO IN THE REGULAR LOCAL ELECTION

WHEREAS, on July 1, 2018 the Local Election Act went into effect as Chapter 1, Article 22, NMSA 1978 establishing the Regular Local Election, a consolidated election day for non-partisan local government bodies on the first Tuesday after the first Monday in November of each off-numbered year; *and*

WHEREAS, the Local Election Act also established the Municipal Officer Election Day on the first Tuesday of even-numbered years; *and*

WHEREAS, the Local Election Act provides the option for each municipality to determine if its elective officers shall be elected on the Municipal Officer Election Day or at the Regular Local Election; *and*

WHEREAS, the City OF Alamogordo has considered the issues related to opting in, including uniformity of procedure and convenience for the voters.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ALAMOGORDO, NEW MEXICO:

SECTION 1. MUNICIPAL OFFICERS TO BE ELECTED AT THE REGULAR LOCAL ELECTION

Pursuant to Subsection B of Section 1-22-3.1 NMSA 1978, the City of Alamogordo opts in to the election of its municipal officers in the Regular Local Election.

SECTION 2. ADJUSTMENT OF TERMS TO CORRESPOND WITH NEW ELECTION DATE:

The terms of office for the current municipal office holders shall be adjusted, so that:

(A) municipal officers elected or appointed to a term ending in 2020 shall serve until December 31, 2019, the new term of the position shall be elected at the regular local election in November 2019, and the new term shall commence January 1, 2020; and

(B) municipal officers elected or appointed to a term ending in 2022 shall serve until December 31, 2021, the new term of the position shall be elected at the regular local election in November 2021, and the new term shall commence January 1, 2022.

For the remainder of any such shortened term, the City shall reimburse the Elected Official whose term is being shortened the cost of the meetings that will not be attended, and shall afford

Commissioners health insurance coverage through what would have been the end of their elected term.

SECTION 3. FILING WITH SECRETARY OF STATE

Following approval of this ordinance, the Municipal Clerk shall file a copy of the ordinance with the secretary of state no later than January 30, 2019.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2018.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Richard A. Boss, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Petria Schreiber, City Attorney

ORDINANCE 1582

AN ORDINANCE PURSUANT TO NMSA 1978, SECTION 1-22-3.1 (2018) TO OPT IN TO THE ELECTION OF THE MUNICIPAL OFFICERS OF THE CITY OF ALAMOGORDO IN THE REGULAR LOCAL ELECTION.

WHEREAS, on July 1, 2018 the Local Election Act went into effect as Chapter 1, Article 22, NMSA 1978 establishing the Regular Local Election, a consolidated election day for non-partisan local government bodies on the first Tuesday after the first Monday in November of each off-numbered year; *and*

WHEREAS, the Local Election Act also established the Municipal Officer Election Day on the first Tuesday of even-numbered years; *and*

WHEREAS, the Local Election Act provides the option for each municipality to determine if its elective officers shall be elected on the Municipal Officer Election Day or at the Regular Local Election; *and*

WHEREAS, the City OF Alamogordo has considered the issues related to opting in, including uniformity of procedure and convenience for the voters.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ALAMOGORDO, NEW MEXICO:

SECTION 1. MUNICIPAL OFFICERS TO BE ELECTED AT THE REGULAR LOCAL ELECTION

Pursuant to Subsection B of Section 1-22-3.1 NMSA 1978, the City of Alamogordo opts in to the election of its municipal officers in the Regular Local Election.

SECTION 2. ADJUSTMENT OF TERMS TO CORRESPOND WITH NEW ELECTION DATE

The terms of office for the current municipal office holders shall be adjusted, so that:

(A) municipal officers elected or appointed to a term ending in 2020 shall serve until December 31, 2021, the new term of the position shall be elected at the regular local election in November 2021, and the new term shall commence January 1, 2022; and

(B) municipal officers elected or appointed to a term ending in 2022 shall serve until December 31, 2023, the new term of the position shall be elected at the regular local election in November 2023, and the new term shall commence January 1, 2024.

SECTION 3. FILING WITH SECRETARY OF STATE

Following approval of this ordinance, the Municipal Clerk shall file a copy of the ordinance with the secretary of state no later than January 30, 2019.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2018.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Richard A. Boss, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Petria Schreiber, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/30/2018

Report No: 10.

Submitted By: Nancy Beshaler

Subject: Consider, and act upon, approval of Amendment 4 to the Engineering Professional Services Agreement with Smith Engineering Company for the McKinley Channel Utility Relocation project. *(Nancy Beshaler, Project Manager and David Nunnelley, Water Operations Manager)*

Fiscal Impact: \$22,600

Amount Budgeted: \$83,018.00

Fund: 056-9403-465.62-35 (EN1609) Budget Revision in process

Additional Fiscal Impact:

Recommendation: Approve Amendment 4 to the Engineering Professional Services Agreement with Smith Engineering Company for the McKinley Channel Utility Relocation project.

Background: The Corps of Engineers McKinley Channel project requires relocation of utilities along the channel. Smith Engineering Company has provided utility relocation design plans which have been incorporated into the Corps' bid set. This amendment provides for the design of a section of 18-inch waterline that will connect on the north end of the McKinley Channel waterline at Washington Avenue and tie into an existing 18-inch pipe manifold within the Cemetery, eliminating a pipe size reduction from 18-inch to 12-inch, back up to 18-inch.

This work will be bid separately from the McKinley Channel utility relocation, as the design will not be incorporated into the Corps' plans, due to schedule.

**FOURTH AMENDMENT
TO AGREEMENT FOR
ENGINEERING PROFESSIONAL SERVICES**

THIS AGREEMENT is by and between THE CITY OF ALAMOGORDO ("OWNER") and SMITH ENGINEERING COMPANY ("CONSULTANT").

It is expressly agreed by the parties that this Amendment of _____, 2018 is supplemental to the Agreement of May 9, 2016, to which it is attached, which is made a part by reference, and all terms, conditions, and provisions of the original Agreement, unless specifically modified, are to apply to this Amendment and are made a part of this Amendment as though expressly rewritten, incorporated, and included herein. In the event of any conflict, inconsistency, or incongruity between the provisions of the Amendment and any of the provisions of the original Agreement, the provisions of the Amendment shall in all respects govern and control.

The Agreement shall be modified, altered, and changed only as follows:
Prepare bid-ready documents for a proposed 18-inch waterline along Canyon Road which the McKinley Channel utilities will tie into. Provide limited support during bidding and construction to answer questions and review submittals. See Attachment 1 for scope of services detail. Fee = \$20,900.00 Lump Sum plus applicable NMGRS.

IN WITNESS WHEREOF, the parties hereto have made and executed this AGREEMENT AMENDMENT #4.

CONSULTANT: SMITH ENGINEERING COMPANY

Signature: Rusty Payne

Title: VICE-PRESIDENT

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Margaret Paluch, City Manager

ATTEST:

APPROVED AS TO FORM:

Rachel Hughs, City Clerk

Petria Schreiber, City Attorney

Scope of Services:

Design Phase Services:

Smith will provide a topographic/utility locate survey (via subconsultant) and an engineering plan set for a replacement section of 18-inch waterline along Canyon Road south of McKinley Channel. The proposed 18-inch waterline shall be designed using AWWA C-900 PVC DR-18 (pressure class 235) pipe. It will connect on the north end to the 18-inch section previously designed by Smith (McKinley Channel Phase VIII-Utility Relocation) run southeast across a paved parking lot, across Washington Avenue (via open cut installation), across Washington Park, across 1st Street (via open cut installation), and connect on the southern end to an existing 18-inch pipe manifold within the City Cemetery.

The proposed installation is expected to cross existing water, reuse water, sanitary sewer, fiber optic, and gas lines. Subsurface utility locates will not be provided under the scope of services; however, vertical deflection of the pipe will be noted to try to minimize crossing conflicts based on the City of Alamogordo standard installation details. Sanitary sewer manholes (upstream and downstream) will be measured to verify depths to prevent vertical conflicts with gravity fed utilities. The existing 12-inch waterline being replaced by the proposed 18-inch waterline will be cut, capped, purged, and abandoned in place. Geotechnical investigations (pavement sections) along Washington Avenue and 1st Street will not be conducted. Proposed pavement patching sections will be based on City of Alamogordo Standard Details or as directed by the City.

Concrete thrust blocks and mechanical joint restraints will be calculated for the 18-inch water line with a design pressure of 150 psi. These will be included in the Construction Plan Set.

Traffic control and/or detour plans will be included with the Construction Documents to route/guide the traveling public around/through the construction area as required for waterline installations.

City of Alamogordo Standard Specifications by reference shall govern the construction of the waterline extension. Construction quantities will be included in the Construction Documents.

Smith anticipates a single Construction Document review with City Engineering/Water Department staff to verify the improvements as designed.

Design Phase Services Timeline:

- Topographic Survey – 2 weeks following Notice to Proceed
- 90% Design – 3 weeks from completion of Project Survey
- City Review of 90% Submittal – 1 Week (project timeline to be adjusted based on actual review duration)
- City Design Review Meeting
- 100% Design – 1 Week following Design Review meeting with City

Total Project Time – 7 Weeks from Notice to Proceed

Attachment 1

Bid Phase Services:

Smith will attend the Pre-Bid Meeting. Smith will answer Contractor questions regarding the design documents and issue Addenda as required.

Construction Phase Services:

Smith will act in a supporting role for the City only. Smith will attend the Pre-Construction Meeting, review project submittals for general conformance with the City/Design Standards and assist the City should the Contractor have questions related to the Design Documents. No project observation, services related to contracts and/or pay applications, or final inspection shall be provided by Smith.

Anticipated Construction Submittal Listing:

- Asphalt Pavement
- Concrete
- Ductile Iron Fittings and Restraints
- Select Backfill Material
- AWWA C-900 Water Line
- Butterfly Valves
- Valve Boxes
- Detectable Warning Tape/Tracer Wire
- Prime/Tack Coat
- Base Course

The Construction is anticipated to be fairly straight forward, but Smith has included four-hours for the Project Engineer and eight-hours for the Designer to address any design related questions from the Contractor during Construction. We anticipate Construction submittals require one-hour for each product submittal for review of general conformance to the project.

SMITH ENGINEERING COMPANY**PROJECT FEE SCHEDULE****CANYON ROAD 18" WATERLINE EXTENSION****PROPOSED FEE SCHEDULE**

DESIGN PHASE SERVICES	Hourly rate x multiplier	Prin. Eng.	Eng. II	EA IV	EA I	Des. II	Des. I	Administrative	Hours	Labor
		210.00	150.00	130.00	100.00	115.00	100.00	55.00		
	CANYON ROAD 18" WATERLINE EXTENSION-DESIGN PHASE									
COORD.	MEETINGS & COORDINATION		5			5			10	\$1,325
SURVEY	TOPOGRAPHIC SURVEY (PRECISION LAND SURVEYORS)								-	\$2,075
COVER	COVER SHEET (1 SHEET)		0.5			2			2.5	\$305
GEN. NOTES	GENERAL NOTES SHEET (1 SHEET)		0.5			2			2.5	\$305
QUANTITY	SUMMARY OF QUANTITIES SHEET (1 SHEET)		2			10			12	\$1,450
CONTROL	HORIZONTAL CONTROL SHEETS (1 SHEET)		0.5			2			2.5	\$305
DEMO	UTILITY DEMOLITION SHEETS (1 SHEET)		0.5			5			5.5	\$650
UTIL P&P	UTILITY PLAN & PROFILE SHEETS (1 SHEET)	2	2			20			24	\$3,020
DETAILS	DETAIL SHEETS (3 SHEETS)		2			10			12	\$1,450
TC	TRAFFIC CONTROL SHEET (3 SHEET)		2			20			22	\$2,600
EXPENSES	MILEAGE, PRINTING, COPYING, ETC.								-	\$150
		2	15	0	0	76	0	0	93	\$13,635
	Subtotal Hours / Units:	2	15	0	0	76	0	0	93	
	Subtotal Labor Amounts:	\$ 420	\$ 2,250	\$ -	\$ -	\$ 8,740	\$ -	\$ -		\$13,635
									Subtotal Direct Costs:	\$ -
									Total Project Fee:	\$13,635

BID PHASE SERVICES	Hourly rate x multiplier	Prin. Eng.	Eng. II	EA IV	EA I	Des. II	Des. I	Administrative	Hours	Labor
		210.00	150.00	130.00	100.00	115.00	100.00	55.00		
	CANYON ROAD 18" WATERLINE EXTENSION-BID PHASE									
PRE-BID	PRE-BID MEETING		4			4			8	\$1,060
QUESTIONS	ANSWER CONTRACTOR QUESTIONS & ADDENDA IF REQ'D		6			8			14	\$1,820
EXPENSES	MILEAGE, PRINTING, COPYING, ETC.								-	\$150
		0	10	0	0	12	0	0	22	\$3,030
	Subtotal Hours / Units:	0	10	0	0	12	0	0	22	
	Subtotal Labor Amounts:	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,380	\$ -	\$ -		\$3,030
									Subtotal Direct Costs:	\$ -
									Total Project Fee:	\$3,030

CONSTRUCTION PHASE SERVICES	Hourly rate x multiplier	Prin. Eng.	Eng. II	EA IV	EA I	Des. II	Des. I	Administrative	Hours	Labor
		210.00	150.00	130.00	100.00	115.00	100.00	55.00		
	CANYON ROAD 18" WATERLINE EXTENSION-CONSTRUCTION									
PRE-CON	PRE-CONSTRUCTION MEETING		4			4			8	\$1,060
SURVEY	SUBMITTALS & SUPPORT OF CONSTRUCTION QUESTIONS		14			8			22	\$3,020
EXPENSES	MILEAGE, PRINTING, COPYING, ETC.								-	\$150
		0	18	0	0	12	0	0	30	\$4,230
	Subtotal Hours / Units:	0	18	0	0	12	0	0	30	
	Subtotal Labor Amounts:	\$ -	\$ 2,700	\$ -	\$ -	\$ 1,380	\$ -	\$ -		\$4,230
									Subtotal Direct Costs:	\$ -
									Total Project Fee:	\$4,230



SCHEDULE OF HOURLY CHARGES BY BILLING CLASSIFICATION

Effective January 1, 2018 (no change to 2017 rates)

Charges for engineering services are based on the following rates.

Engineer V.....	\$210.00/hour
Engineer IV	\$190.00/hour
Engineer III.....	\$165.00/hour
Engineer II.....	\$150.00/hour
Engineer I	\$130.00/hour
Engineering Associate IV.....	\$130.00/hour
Engineering Associate III	\$120.00/hour
Engineering Associate II	\$110.00/hour
Engineering Associate I.....	\$100.00/hour
Field Operations Manager	\$160.00/hour
Principal Field Technician.....	\$175.00/hour
Field Technician IV.....	\$120.00/hour
Field Technician III.....	\$100.00/hour
Field Technician II.....	\$ 85.00/hour
Field Technician I.....	\$ 75.00/hour
3-Man Survey Crew w/GPS	\$260.00/hour
3-Man Survey Crew.....	\$240.00/hour
2-Man Survey Crew w/GPS	\$225.00/hour
2-Man Survey Crew.....	\$170.00/hour
1-Man Survey Crew w/GPS	\$160.00/hour
Land Surveyor	\$135.00/hour
Survey Technician III	\$115.00/hour
Survey Technician II	\$ 85.00/hour
Survey Technician I.....	\$ 60.00/hour
Designer III.....	\$130.00/hour
Designer II.....	\$115.00/hour
Designer I	\$100.00/hour
CAD Technician III.....	\$ 85.00/hour
CAD Technician II	\$ 70.00/hour
CAD Technician I.....	\$ 55.00/hour
Technical Assistant I.....	\$ 80.00/hour
Technical Assistant II	\$130.00/hour
Administrative Assistant IV	\$100.00/hour
Administrative Assistant III.....	\$ 75.00/hour
Administrative Assistant II	\$ 55.00/hour
Administrative Assistant I	\$ 45.00/hour

Legal: Time in connection with depositions and discovery will be charged at 2 times the above rates, and time in connection with court appearances will be charged at 3 times the above rates listed above, with a minimum 4-hour charge.

Expenses will be charged as follows:

- | | | | |
|----|------------------------------|---|---|
| 1. | Transportation by automobile | - | 54.5 cents/mile – effective 1/1/18
(rate is set in accordance with IRS Standard Rates) |
| 2. | In-house reproduction work | - | at prevailing commercial rates |
| 3. | Travel and subsistence | - | at direct cost |
| 4. | Other consultants | - | at cost plus 10% |

TERMS: Charges are due and payable within thirty (30) days after date of the invoice. Interest will be charged at the rate of 1.5% per month for late payments.



**Smith
Engineering
Company**

Standard Letter Agreement

Solutions for Today... Vision for Tomorrow

An Agreement for the Provision of Professional Services

Smith Engineering Company (Smith)
P.O. Box 2565
Roswell, NM 88202-2565
575-622-8866

Nancy Beshaler, PM
1376 E. 9th Street
Alamogordo, NM 88310
575-439-4230

Date: October 29, 2018

Project Name/Location: Canyon Road 18" Waterline Extension, Alamogordo NM

Scope/Intent and Extent of Services: See Attachment 1 "Scope of Services"

Fee Arrangement:

Lump Sum Fee: Using the procedures set forth under the Terms and Conditions, Client shall pay Smith the Lump Sum amount of **\$20,900.00** (plus applicable gross receipts tax).

Offered by:

Smith Engineering Company

Accepted by:

City of Alamogordo



Rusty Payne, PE
Vice President

10/29/18

Date

ENTER Name
ENTER Title

Date

The Terms and Conditions on pages 2 thru 4 of this form are a part of this Agreement.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/06/2018

Report Date: 10/29/2018

Report No: 11.

Submitted By: April Jones

Subject: Appointments to Boards and Committees. (*Richard Boss, Mayor*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Appoint to the White Sands Beautification Committee.

Background: Airport Zoning Board. One (1) vacancy. Staff Liaison - Cheryl Otero-Baker
No nominations received.

Mayor's Committee on Aging. One (1) vacancy - one (1) city position. Staff Liaison - Britney Courtier.
No nominations received.

Senior Volunteer Programs Advisory Council. Four (4) vacancies. Staff Liaison - Neil McFarland. (One vacancy represents the Foster Grandparent program, one represents the Senior Companion program, the remaining 2 seats are for at large members residing within the city)
No nominations received.

White Sands Beautification Committee. One (1) vacancy. Staff Liaison - Stella Real.
The following individual is interested in being appointed:
Adam Rosen - if appointed this will be his first term.

From: noreply@civicplus.com
Sent: Wednesday, October 24, 2018 1:00 PM
To: April D. Jones
Subject: Online Form Submittal: Application to serve on a Board/Committee

RECEIVED
OCT 24 2018
CITY CLERK

Application to serve on a Board/Committee

First Name	Adam
Last Name	Rosen
Address	524 Eagle Dr.
City	Alamogordo
State	NM
Zip Code	88310
Phone Number	(757)753-8811
Email Address	whitericeteg@gmail.com
Is the above address within City Limits?	Yes
Present Employer:	USAF Holloman AFB
Board/Committee you would like to serve on (1st choice):	White Sands Beautification Committee
Board/Committee you would like to serve on (2nd choice):	Airport Advisory Board
Are you related to anyone who is presently employed by the City of Alamogordo	No
If so, what is their relation to you?	Field not completed.
Are you related to an Elected Official of the City of Alamogordo?	No
Is so, what is their relation to you?	Field not completed.

Experience and education relating to the Board/Committee:	Air and Space Technology Associates Degree and Instructor of Technology and Science Associate Degree. Currently pursuing a BS in Information Systems Security.
Please indicate your interest in serving on a City Board/Committee:	I have been on active duty in the U.S. Air Force for 15 years, 8 of those years I have served in New Mexico with 3 years in Alamogordo. I am also a New Mexico resident and own property in Alamogordo. My family and I live, play and work here in Alamogordo so it is in my best interest to make the best decisions I can to ensure that family, friends, neighbors and visitors leave our area with a great experience and even better memories. Even better that we create a place where visitors would plan a return trip to.

Email not displaying correctly? [View it in your browser.](#)