



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

August 25, 2020 - 6:30 PM

The Commission Meeting will be a VIRTUAL MEETING
with City Commission and City staff participating through video. The link is:
<https://www.youtube.com/channel/UCTTgU3xsQBqlyRaME7TaYrQ/live>

Richard Boss Mayor
Nadia Sikes Mayor Pro-Tem, District 2
Jason Baldwin District 1
Susan Payne District 3
Josh Rardin District 4
Sharon McDonald District 5
Dusty Wright District 6

Brian Cesar City Manager
Petria Bengoechea City Attorney
Rachel Hughs City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the bulletin board located in the east/west lobby of the City Hall and in the glass case located outside a the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4100.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PRESENTATIONS

1. Presentation on COVID-19 in Otero County, an Epidemiology Update. *(Salina Torres, from Infectious Disease Epidemiology Bureau, David Morgan, from the Office of the Secretary, and Dawn Sanchez, NMDOH Southwest Region Director)*
2. Presentation on annual update on Street Maintenance Program. *(Larry Garner, Public Works Director)*

PUBLIC COMMENT

Residents must submit comments to the City Clerk prior to 3 p.m. on the day of the Commission meeting. Comments will be distributed to the Commission and the City Manager and will be included in the public record.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call Vote Required for an Ordinance or Resolution)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

3. Approve the minutes for the August 11, 2020 Regular meeting. *(Rachel Hughs, City Clerk)*
4. Consider, and act upon, Resolution 2020-35 requesting written approval from the Local Government Division of the Department of Finance and Administration, state of NM for the revised budget numbers computes as of August 25, 2020. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**
5. Consider, and act upon, designating a 2020 NMML Annual Conference voting delegate and an alternate. *(Rachel Hughs, City Clerk)*

ITEMS REMOVED FROM CONSENT AGENDA

NEW BUSINESS

6. Consider and act upon, case V-2020-0001 (A), property owners are requesting a Variance allowing a 3'1/2 wall to encroach into the site triangle at the intersection of 18th Street and Buena Vista Ct. *(Stella Rael, City Planner)*
7. Discuss what further action, if any, the City Commission would like to take regarding the COVID-19 pandemic with our elected officials. *(Jason Baldwin, Commissioner)*

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/25/2020

Report Date: 8/21/2020

Report No: 1.

Submitted By:

Subject: Presentation on COVID-19 in Otero County, an Epidemiology Update. (*Salina Torres, from Infectious Disease Epidemiology Bureau, David Morgan, from the Office of the Secretary, and Dawn Sanchez, NMDOH Southwest Region Director*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Presentation only.

Background: The presentation on COVID-19 in Otero County, an Epidemiology Update will be given by Salina Torres, PhD, MPH - Emerging Infections Program, Epidemiology & Response Division, Infectious Disease Epidemiology Bureau and David Morgan, Media & Social Media Manager from the Office of the Secretary. Dawn Sanchez, Southwest Region Director will be present to answer any questions.



**City of Alamogordo City Commission Meeting
AGENDA REQUEST FORM**

Today's Date: 8/7/20

**Request Date
of Meeting:**

8/25/20

Name and Title:

NM Dept. of Health

Address:

local contact: Maureen Schmittle
1207 8th St. Alamogordo ZIP 88310

Phone Number:

(575) 437-9340 x 5

E-Mail Address:

maureen.schmittle@state.nm.us

Item requested will be for Information only

Brief description of topic to be discussed:

**Please attach one original of any documents pertaining to the topic -
We do not allow handouts at the meeting**

COVID 19 - in Otero County - an Epidemiology
Update.

Presenters: Salina Torres and David Morgan

Signature: Maureen Schmittle

Please return to:

**Rachel Hughs, CMC, City Clerk
City of Alamogordo
1376 E. 9th Street
Alamogordo, NM 88310**

Phone: (575) 439-4100

Fax: (575) 439-4396

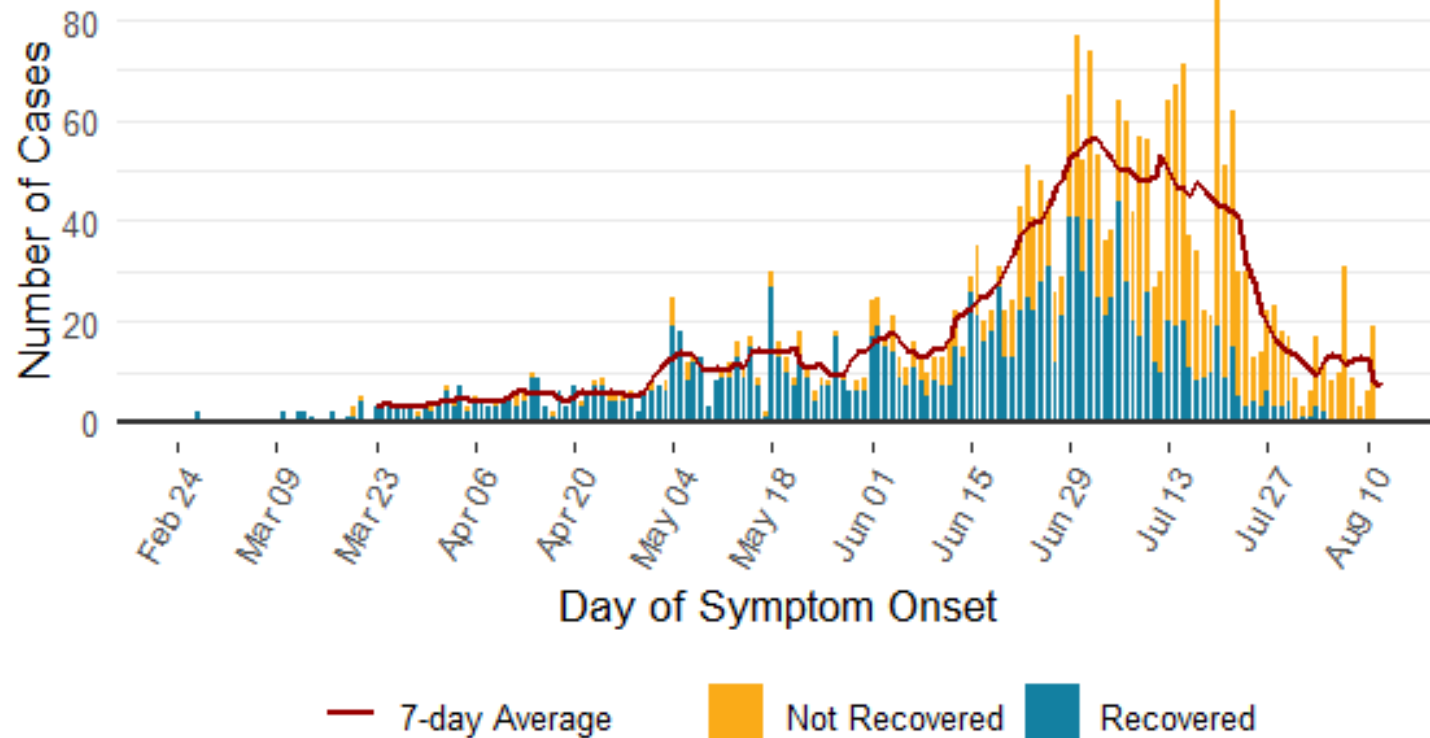
E-mail: rhughs@ci.alamogordo.nm.us

COVID-19 in Otero County: an Epidemiology Update

Salina Torres, PhD, MPH

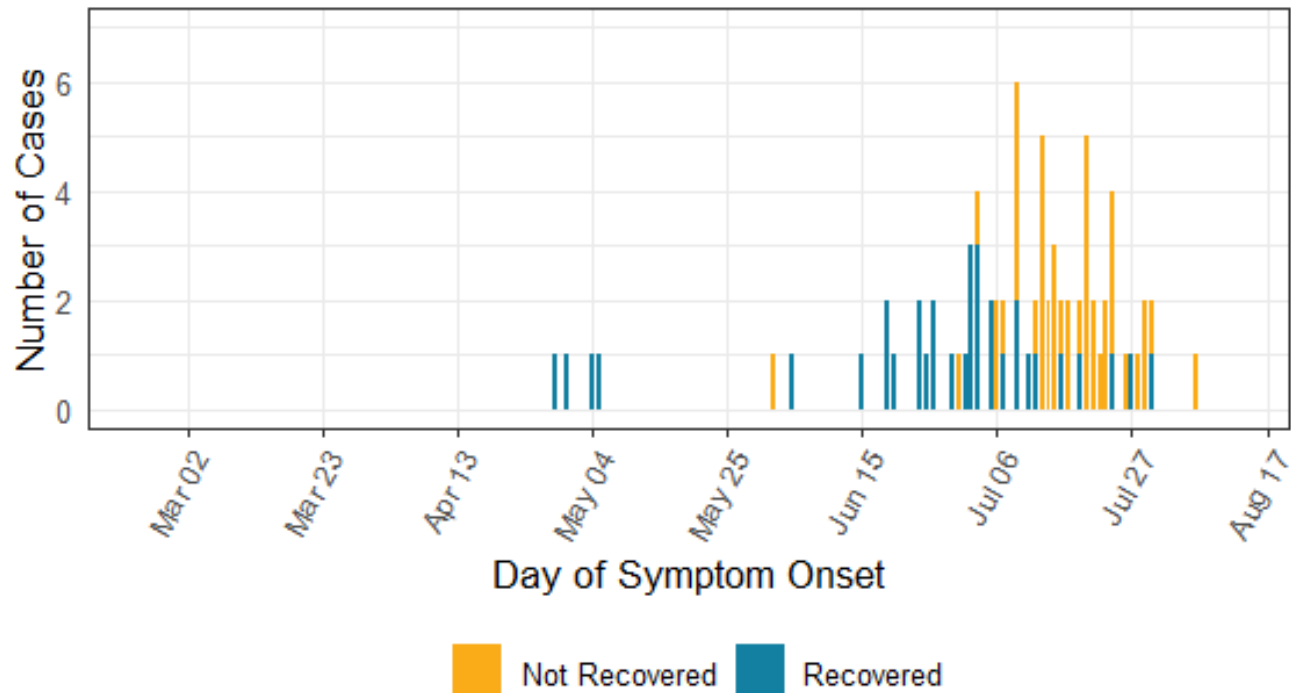
Infectious Disease Epidemiologist
Epidemiology and Response Division

Cases by Day of Symptom Onset in the Southwest Region



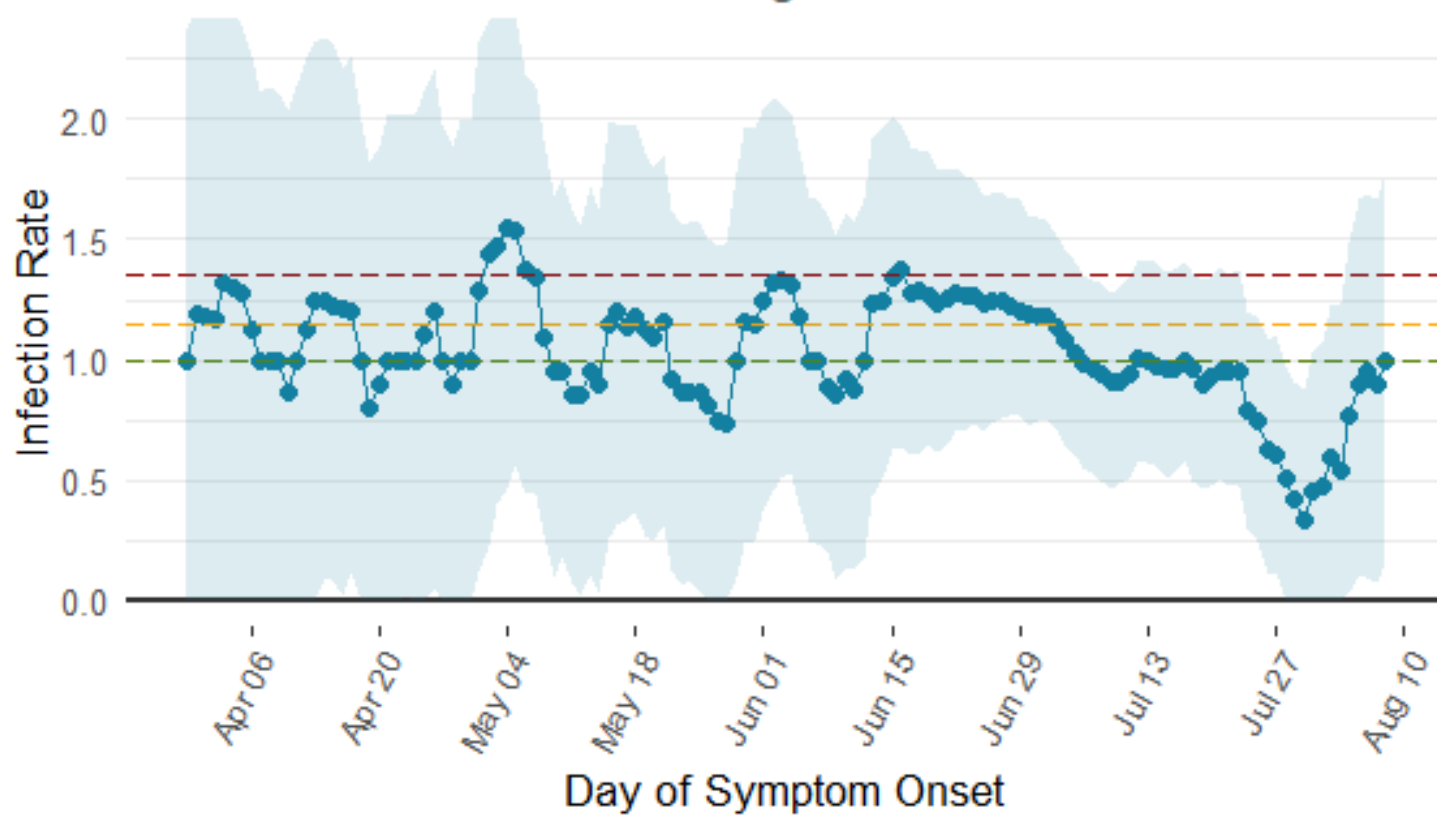
As of August 21 2020 - Recent cases may not have been reported

Cases by Day of Symptom Onset for Alamogordo



As of August 21 2020 - Recent cases may not have been reported

Infection Rate in the Southwest Region



As of August 21 2020 - Recent cases may not have been reported

Key

Low Level Endemic
<1.0

Approaching Low
Level Endemic
1.0-1.05

Requiring further
mitigation >1.05

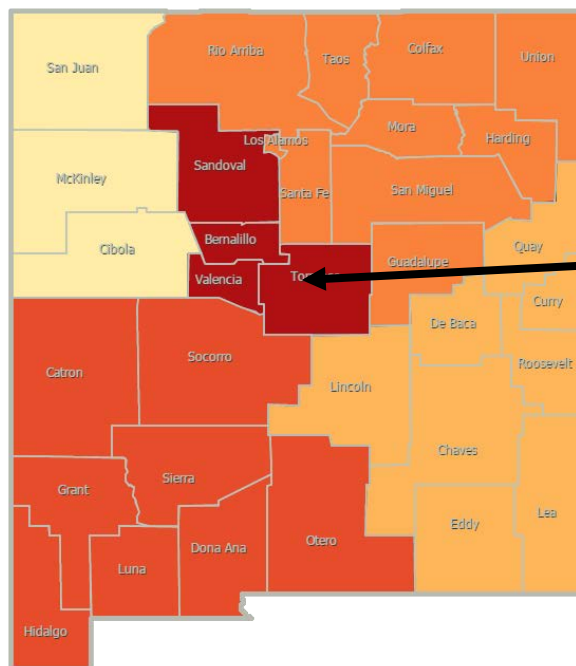
Northwest
 $R_{\text{effective}}$ 0.5 ↑

Northeast
 $R_{\text{effective}}$ 0.9 ↑

Metro
 $R_{\text{effective}}$ 0.7 ↑

Southwest
 $R_{\text{effective}}$ 0.7 ↓

Southeast
 $R_{\text{effective}}$ 1.0 =



As of August 10, 2020

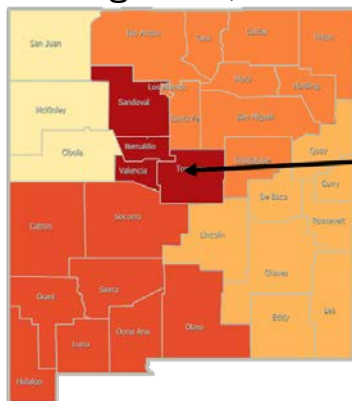
Northwest
 $R_{\text{effective}}$ 0.2 ↓

Northeast
 $R_{\text{effective}}$ 0.7 ↓

Metro
 $R_{\text{effective}}$ 0.6 ↓

Southwest
 $R_{\text{effective}}$ 0.8 ↑

Southeast
 $R_{\text{effective}}$ 1.0 ↓



Region	R-effective	95% Confidence Interval
State	0.8	[0.4, 1.2]
Metro	0.7	[0.0, 1.9]
Northeast	0.9	[0.0, 3.2]
Northwest	0.5	[0.0, 1.8]
Southeast	1.0	[0.2, 1.9]
Southwest	0.7	[0.0, 1.9]

Courtesy of Presbyterian Healthcare Services – August 17, 2020.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/25/2020

Report Date: 7/17/2020

Report No: 2.

Submitted By:

Subject: Presentation on annual update on Street Maintenance Program. *(Larry Garner, Public Works Director)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Presentation only.

Background: This is an update on the Street Maintenance Program, where we are and what the future years look like. An updated list of streets for the next 5 years.

City Of Alamogordo Street Maintenance Program Listing
SMP 2017 through 2025 was approved 7-0 on March 22, 2016

SMP 2016 (Bold Black Line) - Completed Fall 2017

24th Street - Harvard Avenue to Pecan Drive
Stanford Avenue - 24th Street to end loop
Cambridge Avenue - 24th Street to end loop
Westminster Avenue - 24th Street to end loop
Princeton Avenue - 23rd Street to 25th Street
Yale Avenue - 23rd Street to end loop

SMP 2017 (Bold Black Line) - Completed Summer 2019

Michigan Avenue - 10th Street to 16th Street
Texas Avenue - 1st Street to 10th Street
Aspen Drive - Washington Avenue to end (east past Juniper Drive)
Spruce Avenue - 10th Street to Aspen Drive
McKinley Avenue - 10th Street to Scenic Drive
Hendrix Avenue - 10th Street to McKinley
10th Street - Scenic Drive to Paiute Trail
Sunshine Avenue - 10th Street to Abbott Avenue
Sunbeam Avenue - 10th Street to Abbott Avenue
Sundown Avenue - 10th Street to Abbott Avenue

SMP 2018 (Bold Black Line)– Completed Summer 2020

Washington Avenue - 10th Street to Indian Wells Road

SMP FY2021 – Scope and Design Development

Oregon Avenue - Charlotte to Indian Wells Road
Mt View Drive - Canyon Road to Washington Avenue
Canyon Road - Ditch to Cuba Avenue
Charlotte Lane - Canyon to Oregon Avenue

SMP FY2022

Van Court
Miracerros
Hubbard Drive
Jackson Avenue - Cuba Avenue to Oregon Avenue
Utah Avenue - Jackson to Mt View Drive
Hawaii Avenue - 10th St to 16th St
Alaska Avenue - 10th St to 12th St

SMP FY2023

15th Street - White Sands Blvd. to Hawaii Avenue
14th Street - White Sands Blvd. to Hawaii Avenue
13th Street - White Sands Blvd. to Florida Avenue
12th Street - Florida Avenue to Hawaii Avenue
7th Street - Washington Ave to College
8th Street - Washington Ave to College
9th Street - Washington Ave to College
Spruce Avenue - 7th Street to 10th Street
Maple Drive - 10th Street to Aspen Drive
Juniper Drive - Spruce to Aspen Drive

SMP FY2024

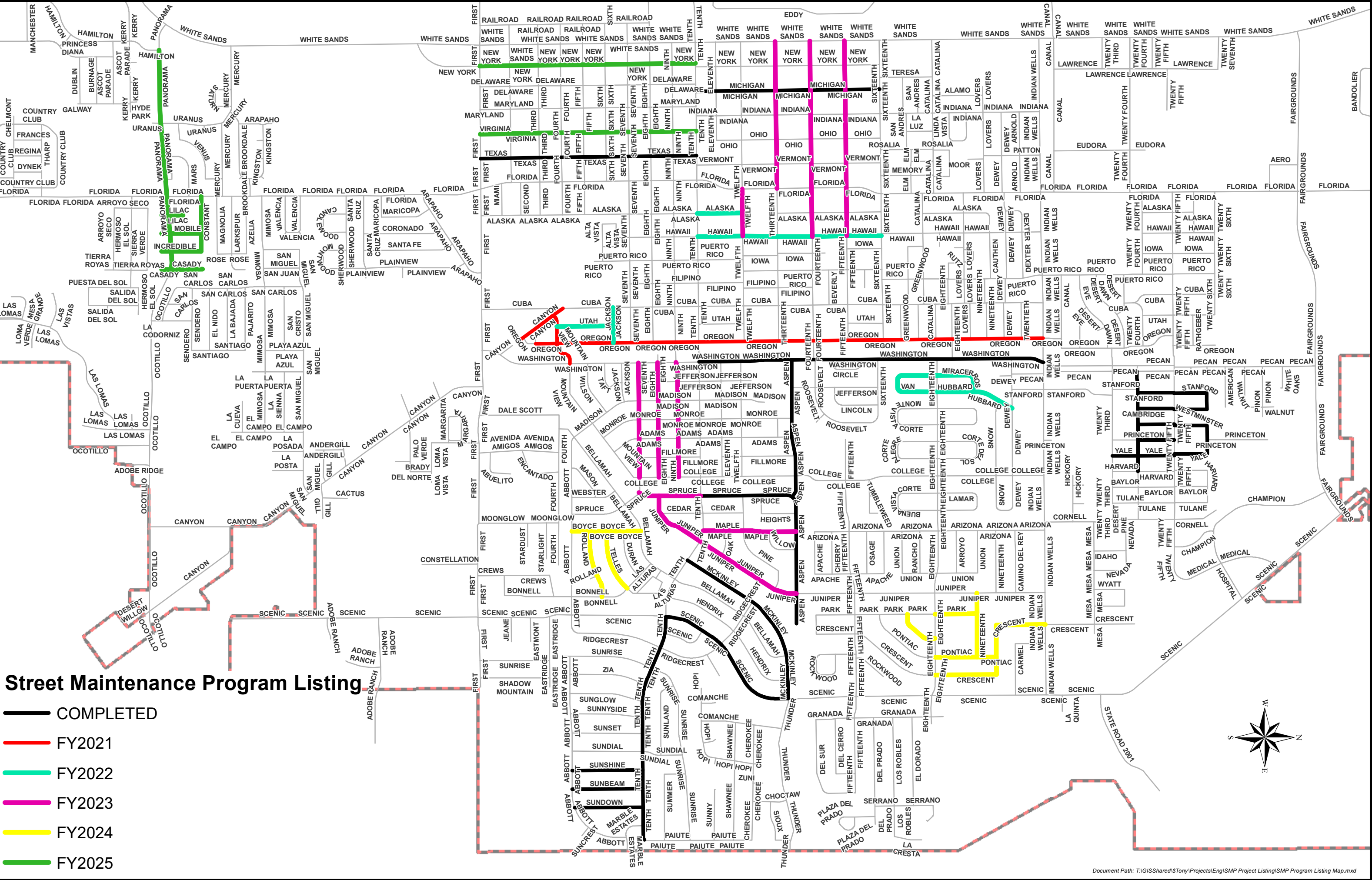
Boyce Avenue - Abbott Avenue to Bellamah Drive
Telles Avenue - Boyce Avenue to Bonnell Drive
Rolland Avenue - Boyce Avenue to Bonnell Drive
Highland Drive - Park Avenue to 18th Street
Park Avenue - 18th Street to 19th Street
19th Street - Juniper Drive to Pontiac Drive
Pontiac Drive - 18th Street to Crescent Drive
Crescent Drive - 18th Street to Indian Wells

SMP FY2025

Virginia Avenue - 1st Street to 10th Street
Panorama Blvd. - Hamilton Rd. to Casady
Lilac Lane (end to end)
Mobile Lane - Constant Drive to Panorama Blvd.
Mobile Court - Panorama Blvd. to End
Incredible Court - Panorama Blvd. to End
Incredible Drive - Panorama Blvd. to Constant Drive
Casady Court - Panorama Blvd. to End
Casady - Panorama Blvd. to end
Constant Drive - Florida Avenue and Incredible Drive
New York Avenue - 1st Street to 10th Street

Street Maintenance Program Listing

- COMPLETED
- FY2021
- FY2022
- FY2023
- FY2024
- FY2025



AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/25/2020

Report Date: 8/19/2020

Report No: 3.

Submitted By: Rachel Hughs

Subject: Approve the minutes for the August 11, 2020 Regular meeting. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required by the Open Meetings Act.

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING MINUTES
6:30 P.M., VIRTUAL MEETING
August 11, 2020**

**RICHARD BOSS, MAYOR
SHARON McDONALD, COMMISSIONER
JOSH RARDIN, COMMISSIONER
DUSTY WRIGHT, COMMISSIONER
SUSAN PAYNE, COMMISSIONER**

**NADIA SIKES, MAYOR PRO-TEM
JASON BALDWIN, COMMISSIONER
BRIAN CESAR, CITY MANAGER
PETRIA BENGOCHEA, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER / ROLL CALL / INVOCATION / PLEDGE OF ALLEGIANCE

Mayor Boss called the meeting to order at 6:30 p.m. Roll Call was taken by the City Clerk. City Clerk Hughs announced there was a quorum present. Invocation was given by City Clerk Hughs and the Pledge of Allegiance was led by Commissioner McDonald.

APPROVAL OF AGENDA

Commissioner Baldwin moved to approve the agenda.
Commissioner Wright seconded the motion. Motion carried with a vote of 7-0-0.

PRESENTATIONS

1. Presentation on Project SEARCH, an evidence-based transition-to-work program for individuals with intellectual and developmental disabilities. *(Alex Rios, Education Specialist)*

Ms. Rios presented a PowerPoint presentation. She mentioned the partners with Project SEARCH and said they are only missing one piece which is their host business, and it is their ambition for the City of Alamogordo to become that host business. She explained how Project SEARCH works, gave the information for the annual calendar, and showed a typical work schedule for an intern. The main program goal is integrated, competitive employment at or above minimum wage. She said they want the intern to grow their work skills to become more independent, to promote systems change where inclusive employment is the norm, facilitate agency collaboration on the state and local level, and connect the intern to a follow-along support. She then gave the core roles and responsibilities for a host business. She highlighted success stories of Project SEARCH and gave resources for the project. (See Blue Book for PowerPoint)

Mayor Pro-Tem Sikes asked Ms. Rios if they help the City select the departments or the people that would work with the interns. She answered, that is something they can help with, but the program is business led, so they like to get the feedback from the business. The interns must meet certain eligibility requirements and do a skills assessment before they enter the program, then they work with the team to develop their goals for their career and their skills. Once those have been identified, the host business and the on-site team can work together to identify departments which will benefit the intern and the host business.

PUBLIC COMMENT

None.

CITY MANAGER'S REPORT

City Manager Cesar made the following remarks:

1. He said they were contacted today by Union Pacific regarding the signed agreement. It has been a month since the City has sent the agreement to them, and the City has yet to receive their copy of the

signed agreement. The City will make every effort to get that signed agreement back within the next couple of weeks. He said due to COVID they are only working in the office 1 day a week.

2. He said he would be out of the office for the rest of the week.

Commissioner Wright asked City Manager Cesar what the word was on Bonito Lake. He answered the City was going to be getting a small rain delay request from the contractor. He said they are still on schedule to complete the project by early spring/summer of the next calendar year.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

Mayor Boss made the following comments:

He said he spoke with some Restaurants and Motels and said these businesses said it is hard to bring back employees because they are getting paid more on unemployment. Some of the laid off employees have found new jobs. He said most restaurants in Alamogordo do not have outside space for serving customers.

Commissioner Payne made the following comments:

She said beginning September 2 through 30, and then September 3 through October 1st, she will be teaching local government to kids and local government basics at the College.

She wanted to address a comment Commissioner Rardin said at the last Commission meeting. She said Sheriff Black verified to her that he cannot override what State Police is doing, as long as it is constitutional.

CONSENT AGENDA

2. Approve the minutes for the July 28, 2020 Regular meeting. (*Rachel Hughs, City Clerk*)

3. Consider, and act upon, approval of Resolution No. 2020-31 authorizing and approving submission of completed application for financial assistance and project approval to New Mexico Finance Authority. (*Debbie Osborne, Grant Coordinator*) (Roll Call Vote Required)

4. Consider, and act upon, Resolution No. 2020-32 adopting an Infrastructure Capital Improvement Plan (ICIP) and identifying the top five (5) recommendations projects for Fiscal Years 2022-2026. (*Debbie Osborne, Grant Coordinator*) (Roll Call Vote Required)

5. Consider, and act upon, acceptance of FAA grant agreement for the replacement of the Airport AWOS (Automated Weather Observation System). (*Jim Talbert, Airport Manager*)

6. Approve grant funding from Thrive of Southern New Mexico for Alamo Senior Center, funding will be used for the Home-Delivered Meals program for FY21. (*Magdalena Morales, ASC Manager*)

7. Consider, and act upon, the Investment Report for the quarter ending June 30, 2020, in accordance with the City of Alamogordo Investment Ordinance. (*Sue Ashe, Accounting Manager*)

8. Consider, and act upon, request for a County resident to have approval to tap into the water main on North Florida. (*Larry Garner, Public Works Director*)

9. Consider, and act upon, Resolution 2020-34 Amending Resolution 2020-01 determining Reasonable Notice of Meetings of the Governing Body of the City of Alamogordo. (*Petria Bengoechea, City Attorney*) (Roll Call Vote Required)

**Mayor Pro Tem Sikes moved to approve the consent calendar.
Commissioner Rardin seconded the motion.
Roll Call vote was taken.
Motion carried with a vote of 7-0-0.**

EXECUTIVE SESSION

10. Recess into Closed Session in compliance with 10-15-1(h)(7), NMSA 1978 (as amended) to discuss threatened or pending litigation: exploring possible Public Health Order litigation. (Roll Call Vote Required)

**Commissioner Baldwin moved to recess into Closed Executive Session at 7:00 p.m.
Commissioner Wright seconded the motion.
Roll Call vote was taken.
Motion carried with a vote of 7-0-0.**

RECONVENE INTO OPEN SESSION

11. Motion to reconvene into open session. And take action, if any, as a result of Closed Executive Session.

**Commissioner Baldwin motioned to reconvene into open session at 7:49 p.m.
Commissioner McDonald seconded the motion.
Motion carried with a vote of 7-0-0.**

Mayor Boss stated that there will not be any action taken at this time.

NEW BUSINESS

12. Consider, and act upon, Resolution 2020-33, a Resolution declaring support for Alamogordo businesses and asking Alamogordo's State Representatives for assistance in having Alamogordo's voice heard in Santa Fe. (*Richard Boss, Mayor*)

Commissioner Payne felt that the City Commission should ask the State Legislator's to advocate for them. She felt that this is way to make a statement that the City Commission supports our small businesses.

Commissioner Rardin asked if they should add Rick Little, Zach Cook and Jim Townsend on the Resolution. Mayor Pro-Tem Sikes pointed out that Rick Little is not the Representative, it is Willie Madrid. She also said they should not name anybody and just put elected officials that effect Otero County.

Commissioner Payne said she is concentrating on the City of Alamogordo for this effort, and why she only named the three Representatives that cover Alamogordo. Mayor Pro-Tem Sikes said Zach Cook has three precincts within the City, and Willie Madrid has Holloman Air Force Base. Commissioner Rardin pointed out that Willie Madrid has two precincts down south of the Golf Course.

Commissioner Rardin agreed to change the language to not name everyone, but to put our local representation. Mayor Pro-Tem Sikes suggested to use local Senatorial and State Representation. Commissioner Baldwin said he would be ok with that. Commissioner Rardin suggested sending a copy of the Resolution to each of them.

Commissioner Payne said that is important, and her biggest issue is that they have not heard from them or at least not at the level she thinks they should. She said as a City, they receive a lot of emails and they need to put the responsibility where it lies, which is with our State Elected Officials.

Mayor Pro-Tem Sikes asked if anybody had any conversations with Senators Griggs, Burt, or Representative Black. Commissioners Payne, Rardin and Baldwin raised their hands.

Commissioner McDonald asked what it is the Commission is helping the small businesses with. She asked if it is the money, the information, or is it a survey and how is this information being sent to the Legislators. She said when she looks at this, they are saying they want to help the businesses, but have they asked the businesses what type they need. She said she has not heard anything in this meeting what they are talking about. Commissioner Payne said it was mentioned this morning in the Business Impact Relations meeting, starting with a survey that went out to all small businesses. This Resolution came from the idea of everybody working together to say they support small business. Commissioner McDonald said that is what she wanted to know, if they were using the survey based on the information they got from the small businesses.

Mayor Boss commented the Schools are supportive of this. Commissioner Payne said this is their statement that they support small business. She said people need to know that they are doing something, and this is one way they can do it.

Commissioner Rardin said the Legislators they have are working for them. He knows on this issue, they have been a little silent, but it is difficult all the way around, but they are working tirelessly for them. Commissioner Payne said she does not disagree, but she is talking specifically on this issue. She has not seen a lot of communication between the State Legislators and the City of Alamogordo. She said the City has been unfairly targeted in some cases, in a situation that the City is not in a position to do a lot about.

Mayor Boss said in no way does this criticize the Legislators that they are not doing their job for them. He said this Resolution puts the responsibility where it lies. Commissioner Payne said if they are going to ask the City Commissioners, it only makes sense to for the Commission to go one step further and ask their State Legislators to advocate for them in Santa Fe.

City Clerk Hughs said Commissioner Wright lost power to his laptop.

Commissioner Rardin moved to approve as amended.

Commissioner Baldwin seconded the motion.

Roll Call vote was taken.

Motion carried with a vote of 6-0-0.

Commissioner Baldwin thanked the Commission and staff for their hard work for this project. He said this Resolution identifies the people that can affect the most change, and he thinks that is one of their better courses of action. He said one of the things that has become obvious is that in this very unique situation there are certain legislative laws and portions of this health order that has given the Governor the power to enact rules and orders over their counties and municipalities. Since they are asking their Representatives to work on their behalf, he would like to see them bring forward a Resolution, with the Commission's approval, of identifying some of these laws that don't give them due process for a situation like this. He would also like to see, as a municipality or a county, is a little better representation during this process or at least a say so in what happens in our communities. He said they are not too far from the next session; they would like to identify some of the things that they can potentially change for future issues like this. He said it makes it very difficult for them to make decisions that they were elected to make. He thinks they need to identify those things and ask the legislators to work on their behalf over the next couple of years to see what they can effectively change to help them.

Commissioner Payne agreed. She said this should be a true bi-partisan issue, not talking about this Governor but also future Governors. She said no one could have conceived this happening but this is something that needs to be addressed in case it happens sometime in the future.

ADJOURNMENT

Commissioner Rardin moved to adjourn at 8:13 p.m.

Commissioner McDonald seconded the motion.

Motion carried with a vote of 6-0-0

Note: Item #3 on the agenda, the resolution number has been changed. There was an error in the resolution number 2020-31. The number should have been 2020-36. The agenda will be amended at the August 25, 2020 City Commission meeting.

Mayor Richard Boss

ATTEST:

City Clerk Rachel Hughs

(Prepared by Eric Barraza, Deputy Clerk)
Approved at the Regular Meeting held on August 25, 2020.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/25/2020

Report Date: 8/18/2020

Report No: 4.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, Resolution 2020-35 requesting written approval from the Local Government Division of the Department of Finance and Administration, state of NM for the revised budget numbers computes as of August 25, 2020. (*Evelyn Huff, Finance Director*) **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Beginning Cash Balances \$0

Revenues 147,885 (Increase)

Expenditures 12,639 (Increase)

Transfers In (125,282) (Decrease)

Transfers Out (125,282) (Decrease)

Net Impact 135,246

Recommendation: Approve the Resolution.

Background: The City Commission adopted the FY 2020-2021 budget on May 26, 2020. The Department of Finance & Administration granted approval of the City of Alamogordo's Fiscal Year FY 2020-2021 Final Budget on August 4, 2020. Resolution 2020-35 amends the Budget to reflect a more true and accurate projection of the actual revenues and expenditures. A summary and explanation of revisions are attached for your review.

RESOLUTION NO. 2020-35

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2020-21.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written certification to the City of Alamogordo, New Mexico's annual budget on August 4, 2020, for fiscal year 2020-2021; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2020-2021.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2021 be and hereby is revised as of August 25, 2020 to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2020-2021 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on August 25, 2020 as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2020-2021.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 25th day of August 2020.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
Richard A. Boss, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Petria Bengoechea, City Attorney

**ALL FUNDS SUMMARY
BUDGET 2020-2021**

1/12TH REQ RSRV
1,183,122
1/12TH REQ RSRV
0
Fund Reserve Policy
462,900
Bal. Remaining
4,425,647

FY21 BUDGET - RESOLUTION 2020-35 (#2) AUGUST 25, 2020

FUND NO.	FY 2019-2020 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	10,851,509	16,261,975	250,000	7,094,352	(6,844,352)	14,197,463	6,071,669	1,646,022	4,425,647
12	INTERNAL SERVICE FUND	75,354	418,645	2,793,751	41,528	2,752,223	3,173,039	73,183		\$73,183
15	CORRECTIONS-JAIL	10,557	81,827	69,300	273	69,027	161,000	411		\$411
16	LODGER'S TAX-PROMOTIONAL FUND	193,655	129,454	2,839	1,159	1,680	219,126	105,663		\$105,663
17	POLICE COURT BOND	7,938	0	0	0	0	0	7,938		\$7,938
19	COURT AUTOMATION FUND	0	68,566	0	9,000	(9,000)	49,537	10,029		\$10,029
20	LODGER'S TAX-CITY	39,187	254,327	58,000	61,971	(3,971)	222,011	67,532		\$67,532
21	D.A.R.E. DONATIONS FUND	22,129	4,120	0	0	0	8,109	18,140		\$18,140
24	GRANT CAPITAL IMPROVEMENT	65,880	2,071,087	20,000	0	20,000	2,063,928	93,039		\$93,039
27	MUNICIPAL COURT OPERATIONS	331	13,000	448,500	15,594	432,906	442,741	3,496		\$3,496
28	POLICE CONTINGENCY	59,105	2,714	0	0	0	10,000	51,819		\$51,819
31	CEMETERY-PERPETUAL CARE	796,327	25,843	0	0	0	0	822,170		\$822,170
32	COMMUNITY SERVICES	9,212	589,140	4,170,500	616,285	3,554,215	3,725,385	427,182		\$427,182
33	FIRE PROTECTION	560,664	687,650	0	0	0	955,288	293,026		\$293,026
35	HIDTA GRANT FUND	0	28,239	0	0	0	28,239	0		\$0
36	LAW ENFORCEMENT FUND	32,692	55,200	0	0	0	87,892	0		\$0
37	STATE HIGHWAY FUND	142,772	69,345	0	0	0	53,281	158,836		\$158,836
38	TRAFFIC SAFETY FUND	77,841	23,684	0	0	0	15,000	86,525		\$86,525
39	STATE JUDICIAL	2,171	75,500	0	0	0	75,500	2,171		\$2,171
42	1984 GROSS RECEIPTS TAX	1,081,048	1,432,928	0	1,613,091	(1,613,091)	17,765	883,120	251,546	\$631,574
44	TRANSPORTATION FUND	552,452	1,367,389	1,429,337	162,308	1,267,029	3,177,384	9,486		\$9,486
48	NEW MEXICO C.D.B.G.	0	0	0	0	0	0	0		\$0
49	1986 GROSS RECEIPTS TAX	5,367,554	1,493,467	0	2,641,333	(2,641,333)	321,190	3,898,498	269,505	\$3,628,993
50	PROPERTY ACQUISITION	85,010	0	0	0	0	0	85,010		\$85,010
53	GENERAL OBLIGATION	942,316	1,064,162	0	0	0	1,080,492	925,986	539,815	\$386,171
54	REVERSE OSMOSIS PROJECT RSV	21,967	0	37,465	0	37,465	37,465	21,967		\$21,967
56	99 GRT FLOOD CONTROL BOND PROJ	19,843	30,981	3,971,608	0	3,971,608	3,763,555	258,877		\$258,877
59	REVENUE BOND P & I FUND	152,016	7,250	2,679,704	0	2,679,704	2,679,704	159,266		\$159,266
61	MUNICIPAL INFRASTRUCTURE .0625%	1,148,787	358,305	0	834,819	(834,819)	4,442	667,831		\$667,831
63	COMMUNITY DEVELOPMENT	2,300	0	484,087	39,283	444,804	443,181	3,923		\$3,923
69	1994 GROSS RECEIPTS	3,080,368	1,429,449	0	2,565,814	(2,565,814)	17,765	1,926,238	554,603	\$1,371,635
71	ALAMO SENIOR CENTER	7,231	879,375	606,718	1,081	605,637	1,481,963	10,280		\$10,280
74	ALAMO SENIOR CENTER GIFT	140,663	21,642	0	0	0	76,210	86,095		\$86,095
75	RETIRED & SENIOR VOL. PROGRAM	382	232,414	69,500	18,496	51,004	283,384	416		\$416
81	WATER/SEWER OPERATING	8,703,658	15,439,659	2,744,578	1,998,892	745,686	21,348,887	3,540,116	1,359,965	\$2,180,151
82	98 JT WATER/SEWER BOND P&I	1,251,402	19,609	1,899,703	0	1,899,703	1,899,703	1,271,011		\$1,271,011
86	SOLID WASTE COLLECTION SYS.	534,473	2,098,552	0	132,962	(132,962)	1,996,741	503,322	166,854	\$336,468
88	BONITO CAMPGROUND	392,085	5,518	0	0	0	0	397,603		\$397,603
89	ESGRT .0625%	3,067,403	378,127	0	1,048,210	(1,048,210)	470,178	1,927,142		\$1,927,142
90	GOLF COURSE	64	1,597,648	148,000	81,190	66,810	1,631,602	32,920		\$32,920

**ALL FUNDS SUMMARY
BUDGET 2020-2021**

1/12TH REQ RSRV
1,183,122
1/12TH REQ RSRV
0
Fund Reserve Policy
462,900
Bal. Remaining
4,425,647

FY21 BUDGET - RESOLUTION 2020-35 (#2) AUGUST 25, 2020

FUND NO.	FY 2019-2020 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
91	AIRPORT	120,432	605,620	100,000	45,966	54,034	731,065	49,021		\$49,021
94	OTERO GREENTREE REG LANDFILL	4,137,173	1,401,009	0	8,155	(8,155)	2,655,064	2,874,963		\$2,874,963
96	SELF-INSURED FUND	528,693	66,439	0	0	0	52,648	542,484		\$542,484
98	PAYROLL CLEARING	212,703	0	0	0	0	0	212,703		\$212,703
104	UTILITY DEPOSITS	674,999	0	0	0	0	0	674,999		\$674,999
105	ECONOMIC DEVELOPMENT	3,704,019	817,789	0	0	0	331,072	4,190,736		\$4,190,736
107	SELF INSURED/LIABILITY	952,065	11,694	300,000	14,718	285,282	583,948	665,093		\$665,093
109	2004 GRT CAPITAL OUTLAY	13,782,068	2,997,973	0	3,237,060	(3,237,060)	7,893,347	5,649,634	533,704	\$5,115,930
114	SIDEWALKS REVOLVING LOANS	141,416	2,095	0	0	0	32,360	111,151		\$111,151
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		\$1,000
119	2012 GRT REF/IMP REVBD	690,594	24,232	0	0	0	368,966	345,860		\$345,860
121	2015 GO BONDS-FUN CENTER	89,067	1,441	0	0	0	0	90,508		\$90,508
122	2015 GO BONDS-STREETS	172,584	3,003	0	0	0	0	175,587		\$175,587
901	HOUSING LOW RENT OPERATING	1,130,674	822,791	0	50	(50)	1,059,440	893,975	86,881	\$807,094
903	HOUSING HOMEOWNERSHIP OPER	728,361	1,705	0	0	0	28,355	701,711		\$701,711
904	HOUSING CAPITAL FUND PROJECTS	0	1,289,450	0	0	0	1,242,482	46,968		\$46,968
TOTALS FY2019		66,564,194	56,762,032	22,283,590	22,283,590	0	81,197,897	42,128,329	5,408,895	36,719,434

ALL FUNDS SUMMARY

BUDGET 2020-2021

1/12TH REQ RSRV
1,183,122
1/12TH REQ RSRV
0
Fund Reserve Policy
462,900
Bal. Remaining
4,285,647

FY21 BUDGET - RESOLUTION 2020-35 (#2) AUGUST 25, 2020

FUND NO.	FY 2019-2020 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	10,851,509	16,261,975	250,000	7,234,352	(6,984,352)	14,197,463	5,931,669	1,646,022	4,285,647
	Revision #1				(140,000)	140,000		140,000		\$140,000
	Total Revised Fund 11	10,851,509	16,261,975	250,000	7,094,352	(6,844,352)	14,197,463	6,071,669	1,646,022	4,425,647
12	INTERNAL SERVICE FUND	75,354	418,645	2,793,751	41,528	2,752,223	3,173,039	73,183		\$73,183
	Total Revised Fund 12	75,354	418,645	2,793,751	41,528	2,752,223	3,173,039	73,183		73,183
15	CORRECTIONS-JAIL	10,557	81,827	69,300	273	69,027	161,000	411		\$411
	Total Revised Fund 15	10,557	81,827	69,300	273	69,027	161,000	411		411
16	LODGER'S TAX-PROMOTIONAL FUND	193,655	129,454	2,839	1,159	1,680	219,126	105,663		\$105,663
	Total Revised Fund 16	193,655	129,454	2,839	1,159	1,680	219,126	105,663		105,663
17	POLICE COURT BOND	7,938	0	0	0	0	0	7,938		\$7,938
	Total Revised Fund 17	7,938	0	0	0	0	0	7,938		7,938
19	COURT AUTOMATION FUND	0	68,566	0	9,000	(9,000)	49,537	10,029		\$10,029
	Total Revised Fund 19	0	68,566	0	9,000	(9,000)	49,537	10,029		10,029
20	LODGER'S TAX-CITY	39,187	254,327	58,000	61,971	(3,971)	222,011	67,532		\$67,532
	Total Revised Fund 20	39,187	254,327	58,000	61,971	(3,971)	222,011	67,532		67,532
21	D.A.R.E. DONATIONS FUND	22,129	4,120	0	0	0	8,109	18,140		\$18,140
	Total Revised Fund 21	22,129	4,120	0	0	0	8,109	18,140		18,140
24	GRANT CAPITAL IMPROVEMENT	65,880	2,071,087	20,000	0	20,000	2,063,928	93,039		\$93,039
	Total Revised Fund 24	65,880	2,071,087	20,000	0	20,000	2,063,928	93,039		93,039
27	MUNICIPAL COURT OPERATIONS	331	13,000	448,500	15,594	432,906	442,741	3,496		\$3,496
	Total Revised Fund 27	331	13,000	448,500	15,594	432,906	442,741	3,496		3,496
28	POLICE CONTINGENCY	59,105	2,714	0	0	0	10,000	51,819		\$51,819
	Total Revised Fund 28	59,105	2,714	0	0	0	10,000	51,819		51,819
31	CEMETERY-PERPETUAL CARE	796,327	25,843	0	0	0	0	822,170		\$822,170
	Total Revised Fund 31	796,327	25,843	0	0	0	0	822,170		822,170
32	COMMUNITY SERVICES	9,212	589,140	4,170,500	616,285	3,554,215	3,725,385	427,182		\$427,182
	Total Revised Fund 32	9,212	589,140	4,170,500	616,285	3,554,215	3,725,385	427,182		427,182
33	FIRE PROTECTION	560,664	659,726	0	0	0	927,364	293,026		\$293,026
	Revision #1		27,924	0	0	0	27,924	0		\$0
	Total Revised Fund 33	560,664	687,650	0	0	0	955,288	293,026	0	293,026
35	HIDTA GRANT FUND	0	28,239	0	0	0	28,239	0		\$0
	Total Revised Fund 35	0	28,239	0	0	0	28,239	0		0
36	LAW ENFORCEMENT FUND	32,692	55,800	0	0	0	88,449	43		\$43
	Revision #4		(600)	0	0	0	(557)	(43)		(\$43)
	Total Revised Fund 36	32,692	55,200	0	0	0	87,892	0		0

37	STATE HIGHWAY FUND	142,772	29,689			0	13,625	158,836		\$158,836
	Revision #5		39,656			0	39,656	0		\$0
	Total Revised Fund 37	142,772	69,345	0	0	0	53,281	158,836		158,836
38	TRAFFIC SAFETY FUND	77,841	23,684	0	0	0	15,000	86,525		\$86,525
	Total Revised Fund 38	77,841	23,684	0	0	0	15,000	86,525		86,525
39	STATE JUDICIAL	2,171	75,500			0	75,500	2,171		\$2,171
	Total Revised Fund 39	2,171	75,500	0	0	0	75,500	2,171		2,171
42	1984 GROSS RECEIPTS TAX	1,081,048	1,432,928	0	1,613,091	(1,613,091)	17,765	883,120	251,546	\$631,574
	Total Revised Fund 42	1,081,048	1,432,928	0	1,613,091	(1,613,091)	17,765	883,120	251,546	631,574
44	TRANSPORTATION FUND	552,452	1,367,389	1,429,337	162,308	1,267,029	3,177,384	9,486		\$9,486
	Total Revised Fund 44	552,452	1,367,389	1,429,337	162,308	1,267,029	3,177,384	9,486		9,486
48	NEW MEXICO C.D.B.G.	0	0	0	0	0	0	0		\$0
	Total Revised Fund 48	0	0	0	0	0	0	0		0
49	1986 GROSS RECEIPTS TAX	5,367,554	1,493,467	0	2,641,333	(2,641,333)	321,190	3,898,498	269,505	\$3,628,993
	Total Revised Fund 49	5,367,554	1,493,467	0	2,641,333	(2,641,333)	321,190	3,898,498	269,505	3,628,993
50	PROPERTY ACQUISITION	85,010	0	0	0	0	0	85,010		\$85,010
	Total Revised Fund 50	85,010	0	0	0	0	0	85,010		85,010
53	GENERAL OBLIGATION	942,316	1,064,162			0	1,080,492	925,986	539,815	\$386,171
	Total Revised Fund 53	942,316	1,064,162	0	0	0	1,080,492	925,986	539,815	386,171
54	REVERSE OSMOSIS PROJECT RSV	21,967	0	37,465	0	37,465	37,465	21,967		\$21,967
	Total Revised Fund 54	21,967	0	37,465	0	37,465	37,465	21,967		21,967
56	99 GRT FLOOD CONTROL BOND PROJ	19,843	30,981	3,971,608	0	3,971,608	3,763,555	258,877		\$258,877
	Total Revised Fund 56	19,843	30,981	3,971,608	0	3,971,608	3,763,555	258,877		258,877
59	REVENUE BOND P & I FUND	152,016	7,250	2,679,704		2,679,704	2,679,704	159,266		\$159,266
	Total Revised Fund 59	152,016	7,250	2,679,704	0	2,679,704	2,679,704	159,266		159,266
61	MUNICIPAL INFRASTRUCTURE .0625%	1,148,787	358,305	0	834,819	(834,819)	4,442	667,831		\$667,831
	Total Revised Fund 61	1,148,787	358,305	0	834,819	(834,819)	4,442	667,831		667,831
63	COMMUNITY DEVELOPMENT	2,300	0	484,087	39,283	444,804	443,181	3,923		\$3,923
	Total Revised Fund 63	2,300	0	484,087	39,283	444,804	443,181	3,923		3,923
69	1994 GROSS RECEIPTS	3,080,368	1,429,449	0	2,565,814	(2,565,814)	17,765	1,926,238	554,603	\$1,371,635
	Total Revised Fund 69	3,080,368	1,429,449	0	2,565,814	(2,565,814)	17,765	1,926,238	554,603	1,371,635
71	ALAMO SENIOR CENTER	7,231	798,470	732,000	1,081	730,919	1,536,347	273		\$273
	Revision #2		75,576	(140,000)		(140,000)	(75,576)	11,152		\$11,152
	Revision #3		5,329			0	6,474	(1,145)		(\$1,145)
	Revision #6			14,718		14,718	14,718	0		\$0
	Total Revised Fund 71	7,231	879,375	606,718	1,081	605,637	1,481,963	10,280		10,280
74	ALAMO SENIOR CENTER GIFT	140,663	21,642	0	0	0	76,210	86,095		\$86,095
	Total Revised Fund 74	140,663	21,642	0	0	0	76,210	86,095		86,095
75	RETIRED & SENIOR VOL. PROGRAM	382	232,414	69,500	18,496	51,004	283,384	416		\$416
	Total Revised Fund 75	382	232,414	69,500	18,496	51,004	283,384	416		416
81	WATER/SEWER OPERATING	8,703,658	15,439,659	2,744,578	1,998,892	745,686	21,348,887	3,540,116	1,359,965	\$2,180,151
	Total Revised Fund 81	8,703,658	15,439,659	2,744,578	1,998,892	745,686	21,348,887	3,540,116	1,359,965	2,180,151
82	98 JT WATER/SEWER BOND P&I	1,251,402	19,609	1,899,703		1,899,703	1,899,703	1,271,011	0	\$1,271,011
	Total Revised Fund 82	1,251,402	19,609	1,899,703	0	1,899,703	1,899,703	1,271,011	0	1,271,011
86	SOLID WASTE COLLECTION SYS.	534,473	2,098,552	0	132,962	(132,962)	1,996,741	503,322	166,854	\$336,468
	Total Revised Fund 86	534,473	2,098,552	0	132,962	(132,962)	1,996,741	503,322	166,854	336,468
88	BONITO CAMPGROUND	392,085	5,518			0		397,603		\$397,603
	Total Revised Fund 88	392,085	5,518	0	0	0	0	397,603		397,603
89	ESGRT .0625%	3,067,403	378,127	0	1,048,210	(1,048,210)	470,178	1,927,142		\$1,927,142
	Total Revised Fund 89	3,067,403	378,127	0	1,048,210	(1,048,210)	470,178	1,927,142	0	1,927,142

90	GOLF COURSE	64	1,597,648	148,000	81,190	66,810	1,631,602	32,920		\$32,920
	Total Revised Fund 90	64	1,597,648	148,000	81,190	66,810	1,631,602	32,920	0	32,920
91	AIRPORT	120,432	605,620	100,000	45,966	54,034	731,065	49,021	0	\$49,021
	Total Revised Fund 91	120,432	605,620	100,000	45,966	54,034	731,065	49,021	0	49,021
94	OTERO GREENTREE REG LANDFILL	4,137,173	1,401,009	0	8,155	(8,155)	2,655,064	2,874,963		\$2,874,963
	Total Revised Fund 94	4,137,173	1,401,009	0	8,155	(8,155)	2,655,064	2,874,963	0	2,874,963
96	SELF-INSURED FUND	528,693	66,439	0	0	0	52,648	542,484		\$542,484
	Total Revised Fund 96	528,693	66,439	0	0	0	52,648	542,484	0	542,484
98	PAYROLL CLEARING	212,703	0	0	0	0	0	212,703		\$212,703
	Total Revised Fund 98	212,703	0	0	0	0	0	212,703	0	212,703
104	UTILITY DEPOSITS	674,999	0	0	0	0	0	674,999		\$674,999
	Total Revised Fund 104	674,999	0	0	0	0	0	674,999	0	674,999
105	ECONOMIC DEVELOPMENT	3,704,019	817,789	0	0	0	331,072	4,190,736		\$4,190,736
	Total Revised Fund 105	3,704,019	817,789	0	0	0	331,072	4,190,736		4,190,736
107	SELF INSURED/LIABILITY	952,065	11,694	300,000	0	300,000	583,948	679,811		\$679,811
	Revision #6				14,718	(14,718)	0	(14,718)		(\$14,718)
	Total Revised Fund 107	952,065	11,694	300,000	14,718	285,282	583,948	665,093	0	665,093
109	2004 GRT CAPITAL OUTLAY	13,782,068	2,997,973	0	3,237,060	(3,237,060)	7,893,347	5,649,634	533,704	\$5,115,930
	Total Revised Fund 109	13,782,068	2,997,973	0	3,237,060	(3,237,060)	7,893,347	5,649,634	533,704	5,115,930
114	SIDEWALKS REVOLVING LOANS	141,416	2,095	0	0	0	32,360	111,151		\$111,151
	Total Revised Fund 114	141,416	2,095	0	0	0	32,360	111,151	0	111,151
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		\$1,000
	Total Revised Fund 114	1,000	0	0	0	0	0	1,000	0	1,000
119	2012 GRT REF/IMP REVBD	690,594	24,232	0	0	0	368,966	345,860		\$345,860
	Total Revised Fund 119	690,594	24,232	0	0	0	368,966	345,860		345,860
121	2015 GO BONDS-FUN CENTER	89,067	1,441	0	0	0	0	90,508		\$90,508
	Total Revised Fund 121	89,067	1,441	0	0	0	0	90,508		90,508
122	2015 GO BONDS-STREETS	172,584	3,003	0	0	0	0	175,587		\$175,587
	Total Revised Fund 122	172,584	3,003	0	0	0	0	175,587		175,587
901	HOUSING LOW RENT OPERATING	1,130,674	822,791	0	50	(50)	1,059,440	893,975	86,881	\$807,094
	Total Revised Fund 901	1,130,674	822,791	0	50	(50)	1,059,440	893,975	86,881	807,094
903	HOUSING HOMEOWNERSHIP OPER	728,361	1,705	0	0	0	28,355	701,711		\$701,711
	Total Revised Fund 903	728,361	1,705	0	0	0	28,355	701,711	0	701,711
904	HOUSING CAPITAL FUND PROJECTS	0	1,289,450	0	0	0	1,242,482	46,968		\$46,968
	Total Revised Fund 904	0	1,289,450	0	0	0	1,242,482	46,968		46,968
TOTALS FY2018		66,564,194	56,762,032	22,283,590	22,283,590	0	81,197,897	42,128,329	5,408,895	36,719,434

Resolution # 2020-35 August 25, 2020

RECURRING/ NON- RECURRING	FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
REVISION #1						
This revision adjusts the revenue and expenditures of the Fire Protection Fund to the actual amount awarded						
	33	FIRE PROTECTION				
		<i>Revenue</i>				
		033-0000-317.16-06	State Fire Allotment	655,569	27,924	683,493
			Total Expenditures	655,569	27,924	683,493
		<i>Expenditures</i>				
		033-0000-421.63-91	Building Improvements	105,276	27,924	133,200
			Total Expenditures	105,276	27,924	133,200
REVISION #2						
This revision corrects an error from Resolution 2020-30 where revenue was identified as an expense. This overstated the expenses and caused the need for an adjustment in the Transfer In						
	71	SENIOR CENTER				
		<i>Revenues</i>				
		071-8023-317.16-30	AAA Federal (SA1) -CM	49,885	75,576	125,461
			Total Revenues	49,885	75,576	125,461
		<i>Transfers In</i>				
		071-0000-391.19-11	Transfer In From '11	732,000	(140,000)	592,000
			Total Transfers In	732,000	(140,000)	592,000
		<i>Expenditures</i>				
		071-8023-445.32-60	Food supplies - CM	206,667	(75,576)	131,091
			Total Expenditures	206,667	(75,576)	131,091
	11	GENERAL FUND				
		<i>Transfers Out</i>				
		011-0000-491.18-71	Transfer Out to '71	732,000	(140,000)	592,000
			Total Expenditures	732,000	(140,000)	592,000
REVISION #3						
This revision adjusts the revenue and expenditures of the 2020 THRIVE grant to the actual amount awarded						
	71	SENIOR CENTER				
		<i>Revenues</i>				
	SC21UW	071-0000-316.15-55	Thrive	12,821	5,329	18,150
			Total Revenues	12,821	5,329	18,150
		<i>Expenditures</i>				
	SC21UW	071-8024-445.32-60	Food supplies - HDM	5,838	12,312	18,150
	SC21UW	071-8025-445.32-75	Program Supplies - Trans	5,838	(5,838)	0
			Total Expenditures	11,676	6,474	18,150
REVISION #4						
This revision adjusts the revenue and expenditures of the Fire Protection Fund to the actual amount awarded						
	36	LAW ENFORCEMENT PROTECTION				
		<i>Revenue</i>				
		036-0000-317.16-08	Law Enforcement Grant	55,800	(600)	55,200
			Total Expenditures	55,800	(600)	55,200
		<i>Expenditures</i>				
		036-0000-420.57-28	In Service Training	35,000	(557)	34,443
			Total Expenditures	35,000	(557)	34,443
REVISION #5						
This revision adjusts the revenue and expenditures of the Keep Alamogordo Beautiful grant to the actual amount awarded						
	37	STATE HIGHWAY				
		<i>Revenue</i>				
	SP2003	037-0000-317.16-09	Grants	0	39,656	39,656
			Total Expenditures	0	39,656	39,656
		<i>Expenditures</i>				
	SP2003	037-0006-431.30-65	Supplies/KAB	0	39,656	39,656
			Total Expenditures	0	39,656	39,656
REVISION #6						
This revision is to transfer the money received from property insurance to Fund 71 to pay for the replacement of the vandalized windows at the Senior Center						
	71	SENIOR CENTER				
		<i>Transfers In</i>				
		071-0000-391.91-07	Transfer In From '107	0	14,718	14,718
			Total Transfers In	0	14,718	14,718
		<i>Expenditures</i>				
		071-8031-445.57-34	Contract Services	2,000	14,718	16,718
			Total Expenditures	2,000	14,718	16,718
	107	SELF INSURED				
		<i>Transfers Out</i>				
		107-0000-491.18-71	Transfer Out to '71	0	14,718	14,718
			Total Expenditures	0	14,718	14,718

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/25/2020

Report Date: 8/17/2020

Report No: 5.

Submitted By: Rachel Hughs

Subject: Consider, and act upon, designating a 2020 NMML Annual Conference voting delegate and an alternate. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Appoint Mayor Pro-Tem Sikes as voting delegate and Commissioner McDonald as the alternate.

Background: Every year a voting delegate and an alternate are designated by the Commission for the New Mexico Municipal League Annual Conference. This year the conference will be conducted virtually by Zoom on September 1-3, 2020.

Mayor Boss was the 2019 NMML voting delegate and Commissioner Wright was the alternate.

Mayor Pro-Tem Sikes and Commissioner McDonald are currently registered to attend the Conference this year. Recommendation is to appoint Mayor Pro-Tem Sikes as voting delegate and Commissioner McDonald as the voting alternate.

From: [NMMLCommunications](#) on behalf of [Jackie Portillo via NMMLCommunications](#)
To: nmmlcommunications@listserve.com
Subject: [NMMLCommunications] 2020 NMML ANNUAL VIRTUAL CONFERENCE - VOTING DELEGATES
Date: Friday, August 14, 2020 5:39:50 PM
Attachments: [image001.png](#)
[image002.png](#)
[ATT00001.txt](#)
Importance: High

MUNICIPAL CLERKS: PLEASE DISTRIBUTE COPIES TO YOUR ENTIRE GOVERNING BODY

TO: MAYORS/GOVERNING BODY MEMBERS
FROM: A.J. Forte, Executive Director
SUBJECT: 2020 ANNUAL CONFERENCE VOTING DELEGATES
DATE: August 14, 2020

The 63rd Annual Conference of the NM Municipal League will be held September 1st through 3rd, virtually via Zoom in Santa Fe.

At the Annual Business Meeting on Thursday, September 3rd, a President Elect, Vice President, Treasurer and three Directors-at-Large for a 2-Year Term will be elected. Also, the *Resolutions and Statement of Municipal Policy* will be reviewed and adopted.

Each member municipality in good standing that is registered and participating in the virtual Annual Conference shall be entitled to one delegate vote during the Annual Business Meeting. A municipality in good standing means that at least one-half of the municipality's current League annual dues must have been paid prior to or at the Conference. The vote of the municipality is cast by the Voting Delegate (or in her/his absence, the Alternate) who is selected by the governing body of the municipality.

The Annual Business Meeting will be conducted in accordance with

Robert's Rules of Order Revised, and the Annual Business Meeting Rules and Procedures, which shall govern the actions and deliberations of the League membership assembled in convention. Attached for your information are the *Policy Process Outline and the Annual Business Meeting Rules and Procedures*.

Please place the selection of a Voting Delegate and Alternate on the agenda of your next official governing body meeting, if time permits. **The Voting Delegate and Alternate must be persons planning to attend the Conference.** Once they are selected, enter the names and titles below of the Voting Delegate and Alternate for your municipality, and **return to Jackie at the League Office no later than Wednesday, September 2, 2020.**

This is ***not*** an official registration form for the Annual Conference for either the Voting Delegate or the Alternate. Municipal officials must register online for the Conference. Only registered municipal officials will receive the zoom link necessary to participate in the Annual Business Meeting.

Voting Delegates and Alternates will be checked in by NMML Staff thru roll call during the Business Meeting.

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Municipality:

Voting Delegate Name:

Title:

**Alternate
Name:**

Title:

Approved By:

-

Return your Voting Delegate & Alternate Designations to Jackie at jportillo@nmml.org, or by replying to this email, by September 2, 2020.

Email WARNING: This email may have originated external to the City of Alamogordo email system. Review the email address and NOT just the email user name. Do not click on links or open attachments unless you are sure the content is Safe. If unsure send to the Go Secure email verification system for

processing.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/25/2020

Report Date: 8/17/2020

Report No: 6.

Submitted By: Shelbe Abbott

Subject: Consider and act upon, case V-2020-0001 (A), property owners are requesting a Variance allowing a 3'1/2 wall to encroach into the site triangle at the intersection of 18th Street and Buena Vista Ct. (Stella Rael, City Planner)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve variance to allow 3' 1/2' encroachment into site triangle.

Background: To consider and act upon case V-2020-0001 (A). Property owners are requesting a Variance allowing a 3'1/2 wall to encroach into the site triangle at the intersection of 18th Street and Buena Vista Ct. (City Planner Stella Rael)





City of Alamogordo

City Commission



V-2020-0001(A)

Stella Rael, City Planner
August 25, 2020

Variance Request Case: V-2020-0001(A)

Request:

The applicant is requesting a variance allowing a three and ½ foot wall to encroach into the site triangle at the intersection of 18th Street and Buena Vista Court.

Applicant:

Chris M. Padilla and Doreen Padilla

1742 Buena Vista Court

Alamogordo, NM 88310

V-2020-0001(A)

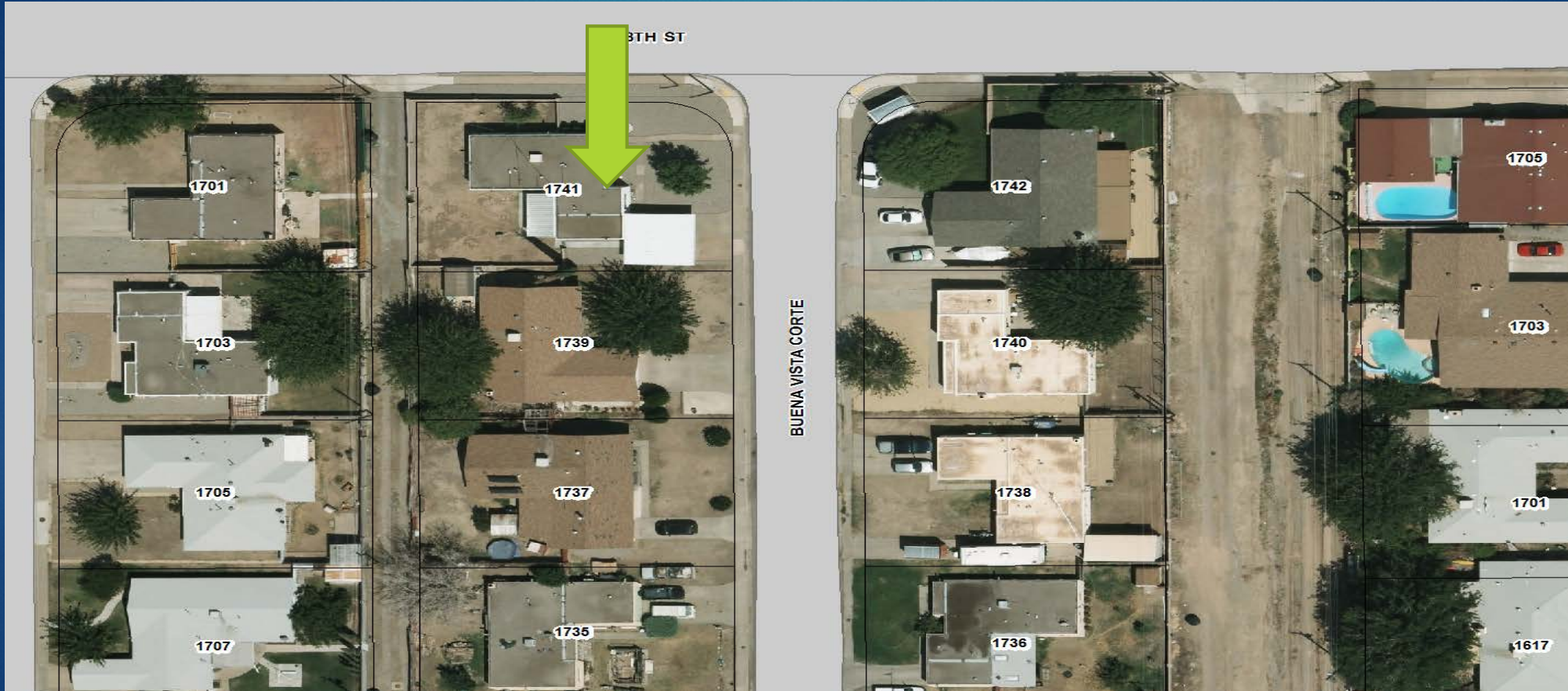
29-03-080

3

- ▶ 29-03-080. - Fences—District R-1.
- ▶ [SHARE LINK TO SECTIONPRINT SECTIONDOWNLOAD \(DOCX\) OF SECTIONSEMAIL SECTIONCOMPARE VERSIONS](#)
- ▶ No solid fence or enclosure closer than twenty (20) feet to the front lot line shall exceed a height of four (4) feet, and no fence, hedge, or enclosure ;b1; wall on a corner lot and situated within thirty (30) feet of the intersection of two (2) street lines shall exceed a height of three (3) feet.

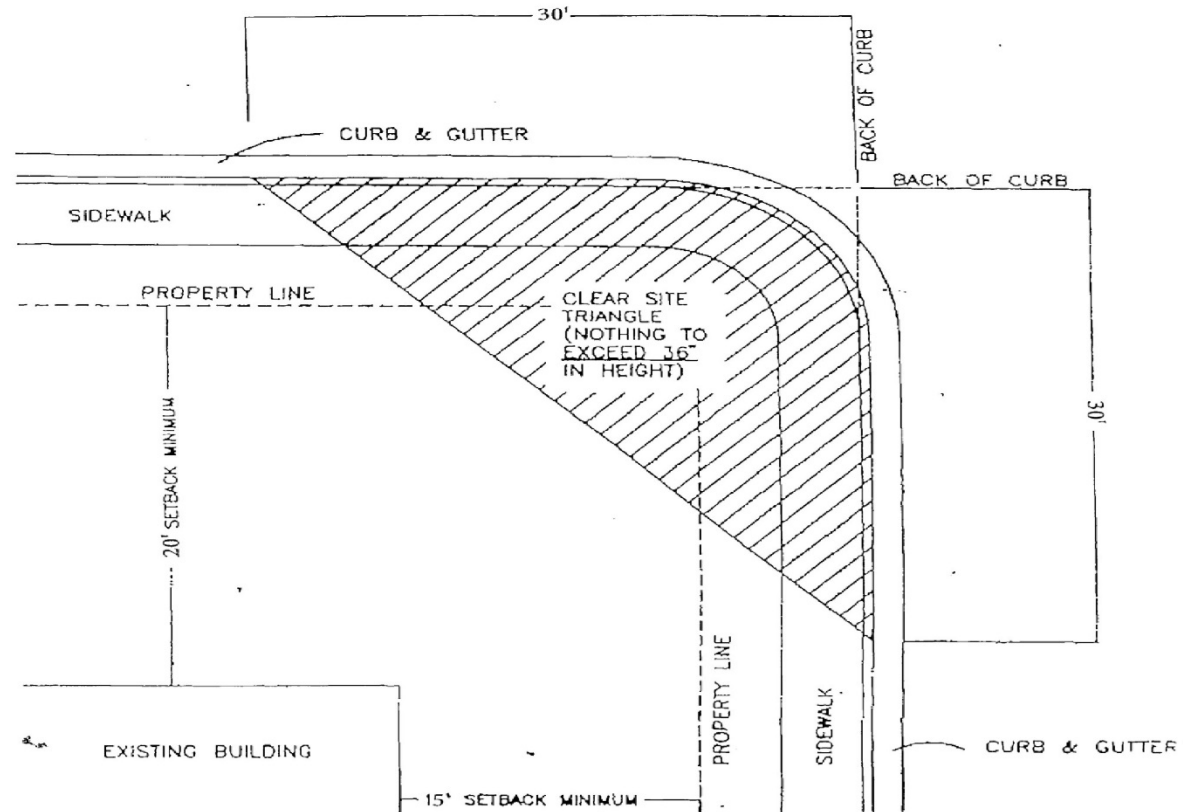
V-2020-0001(A) AERIAL VIEW

4



Clear Site Triangle

5



CITY OF ALAMOGORDO
CLEAR SITE TRIANGLE REQUIREMENTS

Findings of Fact

- ▶1. The property is located at 1741 Buena Vista CT. within the R-1 Single Family Dwelling District.
- ▶2. The request is for a variance to allow a three and ½ foot wall to encroach into the site triangle at the intersection of 18th & Buena Vista CT.
- ▶3. The application was filed on February 10, 2020
- ▶4. The legal notice was published on February 16, 2020
- ▶5. Twenty seven(27) letters were mailed by first class mail to all property owners of record within two hundred (200) feet from the property excluding public right-of-way, of the property for which the variance is sought.
- ▶6. As of March 3, 2020 there have been three (3) letters returned undeliverable. One (1) email was received requesting additional
- ▶This case was present to the Planning and Zoning Board on March 5,2020 for recommendation to City Commission.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/25/2020

Report Date: 8/19/2020

Report No: 7.

Submitted By:

Subject: Discuss what further action, if any, the City Commission would like to take regarding the COVID-19 pandemic with our elected officials. (*Jason Baldwin, Commissioner*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: