



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

June 27, 2023 - 6:30 PM

Donald E. Carroll City Commission Chambers
City Hall, 1376 E. Ninth Street

Susan L. Payne Mayor
Dusty Wright Mayor Pro -Tem, District 6
Nick Paul District 1
Stephen Burnett District 2
Karl Melton District 3
Josh Rardin District 4
Sharon McDonald District 5

Stephanie Hernandez Acting City Manager
Ashley Smith City Attorney
Rachel Hughs City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the bulletin board located in the east/west lobby of the City Hall and in the glass case located outside of the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4100.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. Comments are limited to 3 minutes, and there will be a maximum of 21 minutes allowed for Public Comment.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call Vote Required for an Ordinance or Resolution)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

1. Approve the minutes for the June 13, 2023, Regular Commission meeting. *(Rachel Hughs, City Clerk)*
2. Approve the statements related to the Executive Closed Session held on June 13, 2023. *(Rachel Hughs, City Clerk)*
3. Consider, and act upon, the adoption and final publication of Ordinance 1677, Z-2023-0004(A), a map amendment to change the current zoning of the property located at 1200 Ohio Avenue from R-4 Multi-Family Dwelling District to R-3 Two Family Dwelling District. *(Sean McGranaghan, Assistant City Planner)*
(Roll Call Vote Required)
4. Consider, and act upon, the award of IFB 2023-03 Sampling Stations to Morrison Supply Company in the amount of \$64,496.60 excluding tax. *(David Nunnelley, Utilities Director)*
5. Consider, and act upon, Resolution 2023-27 authorizing the release of certain liens that fall outside the statute of limitations. *(Ashley Smith, City Attorney)* **(Roll Call Vote Required)**
6. Consider, and act upon, the Alliance of Regional Military Support (ARMS) contract. *(Stephanie Hernandez, Acting City Manager)*
7. Consider, and act upon, HUD Form 50077-CR Civil Rights Certification. *(Evelyn Huff, Finance Director)*
8. Consider, and act upon, Resolution 2023-28 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of June 27, 2023. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

ITEMS REMOVED FROM CONSENT AGENDA

NEW BUSINESS

9. Consider and act upon, Land Exchange Between the City of Alamogordo and Alamogordo Public Schools, for properties located at 1401 Collage Ave and Fairgrounds Road. *(Stephanie Hernandez, Acting City Manager and Belinda Bass Parks & Recreation Director)*
10. Consider, and act upon, Case V-2023-0003(A), property owners Donald R. & Evelyn B. Carlson are requesting to be granted a variance to decrease the lot size requirement per ordinance 29-03-270 from 6000SF to 4001SF for 804 Crouch Dr. and 4490SF for 2507 Alaska Ave. *(Stella Rael, City Planner)*
11. Discuss a possible joint workshop with the Otero County Commission. *(Josh Rardin, District 4 Commissioner)*

EXECUTIVE SESSION (Roll Call Vote Required)

12. Adjourn into Executive Closed Session in compliance with 10-15-1(H)(2) NMSA (as amended) to discuss: Limited Personnel Matters (City Manager). **(Roll Call Vote Required)**

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/22/2023

Report No: 1.

Submitted By: Rachel Hughs

Subject: Approve the minutes for the June 13, 2023, Regular Commission meeting. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required by the Open Meetings Act.

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING MINUTES
6:30 P.M., DONALD E. CARROLL COMMISSION CHAMBERS
June 13, 2023**

**SUSAN PAYNE, MAYOR
SHARON McDONALD, COMMISSIONER
JOSH RARDIN, COMMISSIONER
STEPHEN BURNETT, COMMISSIONER
NICHOLAS PAUL, COMMISSIONER**

**DUSTY WRIGHT, MAYOR PRO-TEM
KARL MELTON, COMMISSIONER
STEPHANIE HERNANDEZ, ACTING CITY MANAGER
ASHLEY SMITH, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER / ROLL CALL / INVOCATION / PLEDGE OF ALLEGIANCE

Mayor Payne called the meeting to order at 6:30 p.m. Roll Call was taken by the City Clerk. Commissioners Melton and Paul were absent. City Clerk Hughs announced there was a quorum present. Invocation was given by Pastor Hank Charles and the Pledge of Allegiance was led by Commissioner Sharon McDonald.

APPROVAL OF AGENDA

**Commissioner McDonald moved to approve the agenda.
Commissioner Burnett seconded the motion.
Motion carried with a vote of 5-0-0.**

PRESENTATIONS

1. Presentation on the renewal of the Alamogordo/Alliance of Regional Military Support agreement. (John Baily, Alliance for Regional Military Support)

John Baily and Lance Lehr of the Alliance for Regional Military Support gave their presentation.

Mayor Payne asked how long we have had this contract. Mr. Lehr said this is the first review of the contract, so for two years now. Mayor Payne asked how much Las Cruces contributes. Mr. Baily said they are at the same level. El Paso and El Paso County are higher, but all of our counties in New Mexico are at \$10,000 a year.

Mayor Payne asked them to elaborate on "Develop City of Alamogordo priority list as it relates to Holloman Air Force Base". Mr. Baily said they get understanding and information from MainGate and some other folks here, but we have not been able to get Alamogordo's participation in our meetings. That is what we are looking for, so we understand what the City of Alamogordo is looking for concerning Holloman. We talk with the Commander at Holloman and get their priority list, then we bounce it against the City of Alamogordo priority list to make sure we are working in conjunction and all trying to take care of it. An example is off-post housing. One of the biggest issues with stationing new airmen at Holloman is if they have off-post housing. Can we accommodate those? We make sure the City knows those so they can be addressed outside the gates. Mayor Payne said she has been on a few of those calls, and she didn't find them to be super productive in terms of the City of Alamogordo. She said if she were to support the renewal of this, she would expect a lot more for what we get. She said she needed it to be relevant for us, or she could not take the time to do it.

Mayor Payne asked them to elaborate on "Advocate for defense contractors to use Alamogordo facilities for training and testing." Mr. Baily said they meet with the defense industry on a regular basis. They work with them to understand who is at Holloman already and if they have a presence here. If

they do not, they will work with them to develop a presence and figure out training or testing they could use Holloman for. That way, they can start putting more people into this location. Mayor Payne said both of those are important. She said she if we did this, we would expect a lot more of that, and she is good at accountability. We need housing desperately here. Acting City Manager Hernandez said she has been working with this contract. We are wrapping up the 3rd year. It was originally written at \$10,000 a year for three years. She redid the contract for accountability. It will not be \$10,000 upfront; it will be quarterly payments based on the report. She said she told them she would like to be involved in the meetings at first so she could understand, and then maybe have a sit-down or bring back to Commission what she was told, discuss the Commission's priorities, and what she could communicate with them. Mayor Payne said she felt better about that. If we are to do this, we need something. She said she has jumped on these meetings before and wished they were structured so everyone could chime in. Now that we have done this for a few years, going forward, maybe now we all understand what our expectations are. Mr. Baily asked for somebody from Alamogordo to be dedicated to being part of this. That way, we can reach out to them and discuss what they were hearing from Holloman and how it affected Alamogordo. A bit of the issue is they have not gotten the responses needed from folks here. He said that Lance and himself have not been engaged with Holloman as much as they should be, but they need the commitment from Alamogordo to ensure that we have the right person. If it is Acting City Manager Hernandez, that would be great because she has been fabulous to work with to get this set up. Many times, we get a phone call about something people are hearing, and we just need the right person to call and ask what that means for Alamogordo, and how we help with the next step of that. Mayor Payne asked what the next step regarding this contract was. Acting City Manager Hernandez said it is a presentation, so as long as we have your approval to move forward and continue to work with them. It will be a \$10,000 contract instead of a \$30,000 contract, which is within our authority. Mayor Payne said that sounds good. Commissioner Rardin asked if that would be brought back as an action item or if they were just giving direction to staff. Acting City Manager Hernandez said you will see it on a budget resolution. If you wanted, we could highlight it. Commissioner Rardin said we did it differently in the past, where it was brought back as an action item. Acting City Manager Hernandez said we have a lot of contracts that we do not bring forward, but if you want us to bring it forward at the next Commission meeting, we can. Mayor Pro-Tem Wright said if they brought it back as an action item, it would just take a few minutes. Acting City Manager Hernandez said she would bring it back as an action item.

2. Presentation and overview of how Alamogordo MainStreet works with the City per the MOU and Contract changes, plus initiatives undertaken during FY23 and future projects in FY24. (Nolan Ojeda, Executive Director Alamogordo MainStreet)

Executive Director of Alamogordo MainStreet, Nolan Ojeda, gave his presentation along with the Organizational Specialist of New Mexico MainStreet, Mr. Edwardo.

Commissioner Burnett asked how much of the \$1,900,000 in Capital Outlay comes to Alamogordo MainStreet. Mr. Ojeda said the way that works is, as the City proceeds with the construction project, they will actually send all of that to the State, and the State will reimburse them for money spent on the contractors.

Mayor Payne asked when the expected completion was. Mr. Ojeda said he did not know. The last he heard from the Engineering Manager for a start is January 2024. The grant period ends in October 2023. Realistically, we will probably have to apply for an extension on that grant.

PUBLIC COMMENT

Robert Sedillo said he lived in the Panorama Circle area and saw some time ago that they were planning to close some parks around town. He said he put a small comment on Facebook, and over one hundred and eighty people in the area commented on the closure of a park. It is a very small park and requires little maintenance. There is not even a trashcan there; it is a picnic table and barbecue grill. Mayor Payne asked if he saw this on social media. Mr. Sedillo said he posted it on social media. He said he saw the children in the neighborhood visit and play there, mothers reading to children, and others sitting there and enjoying it. He said he got a verbal commitment from Gonzalez Lawn that they would take over the maintenance at no cost to the City. He said he saw the City come out two or three times a year and would see City employees go out there and take breaks during lunch. He said this small area might not be important to the City or this Commission, but it is part of the community and has been there for years. We are just trying to save one small part, which means a lot to the people of that area. He said he posted it on Alamogordo City Watch, and they asked him to speak to the Commission on behalf of those who made the comments.

Mayor Payne asked Acting City Manager Hernandez if she knew of any plan to get rid of this park. Acting City Manager Hernandez said she saw the same comments on Facebook regarding the Panorama Park. She couldn't find it on the map, so she asked Parks and Recreation Director Bass what Park it was, and they both went out there that day to look. She said they had no plans to close it and did not know where that rumor originated. She said Parks and Recreation Director Bass and herself cleaned it up because there were bottles and coke stains. She said they asked Parks Supervisor Erik Marion to put a trashcan out there because there wasn't one. She said it is on a weekly rotation for Parks.

Mayor Payne asked Mr. Sedillo where he heard about the rumor that the park would be closed. He said it was posted from the City on Facebook. Mayor Payne said Facebook is not a reputable news source. She said she encouraged everyone listening tonight and the two hundred posters to call or ask if they have a question. Verify the information because it is from somebody on Facebook, it is probably not true. It is an unfounded rumor; your park is safe and has a trashcan now.

CITY MANAGER'S REPORT

Acting City Manager Hernandez made the following remarks:

None.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

Commissioner McDonald made the following comments:

She thanked Communications and Marketing Specialist Sabrina Padilla and Librarian Rashal McElderry, who helped give out information in regard to the cleanup. If anyone wants to help with the cleanup as a volunteer or knows of somebody elderly, sick, or in the military, there is a form that needs to be filled out for us to come onto the property. You can go to her email address and do that form, and it will go directly to her. The cleanup is on July 15th from seven to twelve. We are getting properties to clean up, but we lack volunteers. If anyone would like to volunteer, please do so. We may have someone that can do the shredding and may be able to reinstate that.

They still need volunteers for the Dudley School. All the contractors were out today to get everything set up. They want to get a completion date by the end of August. The 1st and 2nd of September are the scheduled days that the school will have an opening celebration. The painting will happen in the next two weeks, and they will need volunteers. She asked anyone that wanted to participate to talk to her or anyone on the Commission.

Commissioner Rardin made the following comments:

Regarding the Street Maintenance program that will hopefully come before us soon, Ridgecrest and Desert Lakes were mentioned. For the last five years, he was told that Oregon Avenue would be on that. He wanted to know where we are at with that. He said they have been telling people in his district that for the last five years, that Oregon Avenue, from basically 1st Street to Indian Wells, was going to be repaired and replaced. Acting City Manager Hernandez said that the budget was very expensive at \$5,000,000. Commissioner Rardin asked if staff could get it to him in an email. It has been on the Street Maintenance rotation since between 2009 and 2014. It was on the Five-Year Plan, and now it looks like we will bump it or do it in phases. Phases are okay because he understood that money is an issue. She said the \$5,000,000 was pre-COVID, so she didn't know where it would be now. Commissioner Rardin asked for an update on where Oregon Avenue is in the rotation, because that road has not been touched since the mid 80's. Acting City Manager Hernandez said she spoke with Public Works Director Beshaler. Public Works Director Beshaler will send an email sometime during the month with the raw data and some issues she has. The consultant is working on it. Commissioner Rardin said as it gets closer, the Commission needs to be briefed on what we will start, how we will look at it, and what we are doing. He said he understood that we have a plentiful amount of roads that need to be fixed, and Public Works needs to pick and choose. Acting City Manager Hernandez said that Public Works would not be deciding; it would be the two consultants on the utilities and the streets coming together to determine where the highest priority needs are.

Commissioner Rardin said that in the past, we used to get a weekly report from staff to the Commission. Sometime during COVID or earlier, that went by the wayside. He said he would like to bring back the City Manager's weekly report to the Commission until we hire the new City Manager. Acting City Manager Hernandez said she has been responsive to Commissioner Rardin's questions. Commissioner Rardin said it would eliminate a lot of questions, such as with the park on Panorama. It is just a brief overview of what everybody is working on so the Commission is aware of what is going on. Acting City Manager Hernandez said she is doing two jobs; she is more than happy to address any issues they have, but she does not have the time. Commissioner Rardin said he would like to see a report, and it does not have to be anything in detail. Before, the Department heads would put it together and then give it to the City Manager. They gave it to us once a week. She said that is going back to picking and choosing what the Directors feel is important, as opposed to what the Commission feels is important. That is why she sent an email to the Commission asking them what they wanted updates on. That way, she could give them meaningful information on the record. Commissioner Rardin said there are many things that have happened that they may not know about. How do we know to ask if we do not know about it? There is a new fence around the Cemetery, but he did not remember hearing a word about that. Acting City Manager Hernandez said that was on the ICIP that you all approved, and it came twice to the Commission. He said he did not remember seeing that on there. We do not live and breathe this like you guys do. He said he does not know how the rest of the Commission feels and may just be being picky. It would help alleviate some questions and concerns, especially if we had been doing that all along with the previous City Manager.

CONSENT AGENDA

3. Approve the minutes for the May 23, 2023, Regular Commission meeting. (Rachel Hughs, City Clerk)

4. Consider, and act upon, Resolution 2023-22, giving notice to the Otero County Clerk of the local government positions to be filled at the next Regular Local Election on November 7, 2023. (Rachel Hughs, City Clerk) (Roll Call Vote Required)

5. Consider, and act upon, Resolution 2023-24 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of June 13, 2023. (Evelyn Huff, Finance Director) (Roll Call Vote Required)

Mayor Pro-Tem Wright moved to approve the Consent Agenda.

Commissioner McDonald seconded the motion.

Roll Call Vote was taken.

Motion carried with a vote of 5-0-0

NEW BUSINESS

6. Consider and act upon Resolution 2023-20, declaring 308 N. White Sands Blvd. to be so ruined, damaged, and dilapidated that it is a menace to the public comfort, health, peace, or safety and ordering its abatement. (Josh Sides, Code Enforcement Manager) (Roll Call Vote Required)

Code Enforcement Manager Sides gave his presentation. He said he talked to the property owner Mr. Christopher Douglas, who is here tonight and wishes to rehabilitate this building. He told Mr. Douglas that should the Commission pass this resolution, once it is signed, the property owner would have ten days to start doing something with this building. He said Mr. Douglas had already started with this building. After that, he has a year to complete it; it does not mean that if he has made substantial progress on this building, that does not mean we are going to go through and tear it down.

Mayor Payne said with all due respect, this building has been awful for a very long time. She said she found it curious that they executed an administrative search warrant, and now the owner is ready to rehabilitate it. She said she is concerned about that, how that happened, and what this will look like.

Commissioner Rardin asked if the previous owner passed away not long ago. Mr. Douglas said that this was his father's building, who used it to do antique cars, and yes, he neglected it tremendously. Mr. Douglas said he was not going to do that. It is ugly, but it is coming back. We need space for businesses in Alamogordo, and an out-of-state gentleman is buying up the entire block. Any proceeds from that will leave New Mexico and Alamogordo. He said he wanted to keep the money here and has done a great deal of work on the building. The first thing he needs to do is shore the roof to prevent more damage. He said he had done that and got the front of it stripped. There are holes now because he has not replaced some of the wood, but he has ordered the material to reroof the front of the structure. He will use a membrane roof that will last thirty years. He said he has memories of his dad and working with him in the building. His father was taken to the hospital this morning, and we do not know what is going to happen. He said this building was dumped on him because one of his brothers was supposed to take care of it, but he got tired of it, and they gave it to him. He said he is a teacher in Deming, so he has two days every week to come to Alamogordo, visit his family, and work on the building. As soon as he got the letter, he started working on it, and has made progress. He has a plan on how to get it done. He said he didn't want the building condemned and would have it taken care of. He said he would like some faith from the Mayor and City Commission in his ability to get it done. He would give them a timeline and tell them what he is doing. He said he is not going back to teaching until this is resolved. His career is in STEM, and he teaches 8th grade Science. He just wants time to allow him to get this done to either get a tenant or get it into shape where he can get some value out of it. His building was damaged by the dilapidated and burned-out structure next door. A diseased tree fell on the corner of that building. It was previously damaged, but that increased the damage. He said he went to talk to the owner, and he didn't think she had any way to compensate or pay for any of the damage. The tree also took out the electricity, and that was \$3000. He was willing to spend the money,

but that also slowed down the rehab because he has no power. He said he borrowed a generator and is using electrical tools. He is getting ready to paint it and has already purchased the paint. He said they are going to clean up that side. He said he would like to put up a mural to greet people through Alamogordo. Maybe they would stop and spend some money here. He said he did not have a business, but that neighborhood has dispensaries and things. It is not in a good part of town; he has witnessed drug dealings and was accosted. Exiting the building with a flashlight, he saw a gentleman closing the door to his car. We need to address these drug issues and enforcement.

Mayor Payne asked Code Enforcement Manager Sides if he had seen progress on the building. He said there had been some progress, but as far as it being safe, no, it is not safe. By passing this resolution and condemning it, condemned placards would go up only, allowing City staff, contractors, or the property owner to go in to do maintenance only. That way, if this building were to collapse, the assumed casualty rate would be minimal.

Mayor Payne asked City Attorney Smith what they did last time with a property like this. Commissioner Rardin said they gave them six months. It is not like the building is open to the public. Mayor Payne said that is questionable. Commissioner Rardin said if they are in there illegally, and the building collapses and kills them, that is on them, especially if the property owner puts up no trespassing signs. Mayor Payne asked City Attorney Smith asked how they could pass this and give him time or what they could do. City Attorney Smith said they could give him a timeframe. They have done that in the past. For example, we want this or that done by however long. Mayor Payne said getting back to Commissioner Rardin's comment, if someone were to take up residence in there or seek shelter in there, and the building collapsed, or someone was hurt, is there any liability on the City? She said she thought there was probably going to be some. City Attorney Smith said it would be on the property owner because it is not City property. Mayor Payne said so there is no liability on us, even if we gave him an extension. City Attorney Smith said correct, yes. Mayor Payne said so we are not putting the City at risk. City Attorney Smith said no. Commissioner McDonald said that the previous one on 3rd was not extended; she got it done in time. Commissioner Rardin said with that lady it was a classic example. Usually, the property owner does not come and talk to us. In that lady's case, she talked to us, and we gave her an extension, and she did what she said she would do. We did not have to spend taxpayer money removing the structure. This gentleman came to us and is asking for an extension. The building has been standing for probably the better part of a hundred years, and he said he did not see it coming down anytime soon. Again, if they break in illegally, and they are in there and get hurt, it is on them. They could probably sue him, but they should not be in there. Mayor Payne said she understood that, but she wanted to be sure that if someone gets hurt in there, we are not liable. Now we have all been made aware, and she was fine with it as long as we are not. Commissioner Rardin asked if the building was secure for normal, law-abiding citizens. The property owner said yes. When they inspected it, they put the City lock on it. The day we took the City lock off, there was paperwork taped to the window and it basically invited people in. They took a survey stake from that parking lot, punched a hole in the wooden door, and entered the structure. He said he did not find out about that until Monday. The gentleman buying up the block called him on Monday and said he was there Saturday, and his building was full of transients. He would have loved to have known that on Saturday. He said he was able to recover quite a bit of the stuff taken out, which was put into the yard of 310. That diseased tree came down again, and he had to cut his way through to get into the building. He said he has talked to Ms. Fisk about it, and she says fifteen people are interested in that lot. If there is any way possible, he will purchase the lot because that thing is so ugly, he will never be able to get any revenue off that building if he rents it until that is taken care of. If it takes him buying the property to tear down the structure, so be it. There is not much room between the buildings, and that guy attached his roofing to his building, which has caused more erosion. He said he could not fix that side of that building until that structure was removed.

Commissioner Rardin said the next item is the building next door. If we declare that and remove that, are we going to compromise the structure of his building by removing the other building? Mr. Douglas said no, but there is no way you can do anything with four inches of space between the buildings. Commissioner Rardin asked if the roofs were connected. Mr. Douglas said he was roofing on it earlier, and his roofing material was actually attached to my building.

Mayor Payne asked Mr. Douglas if he was going to be able to fix the cracks where the cinderblock is. Mr. Douglas said yes, he has a firm plan for repairing them.

Commissioner Rardin said we should table this item for six months to give Mr. Douglas time. In the event he does not get this done in six months or does not have a substantial amount of repair done, then we continue with what we were going to do. Mayor Payne said the only way she supports that is with a firm date, very specific items such as the building needs to be safe. Mr. Douglas suggested the end of the year. Commissioner Rardin said he didn't really think we could stipulate his schedule. We just say we can give him x amount of time, and if we don't see substantial improvement, then you know. It is not our property, and we cannot dictate that. Commissioner Rardin said he would rather give the property owner the opportunity rather than having us spend taxpayer money. Mayor Payne said she wanted to know a specific date and what we could do. Mr. Douglas said he could meet with Code Enforcement Manager Sides on a regular basis and give him updates. Acting City Manager Hernandez said if you prefer to give it teeth, you pass the resolution with a six-month extension. That is what we did for 3rd Street. Commissioner Rardin said he thought we tabled that and brought it back. Acting City Manager Hernandez said no, because if the property owner had not made progress, and it was already deemed unsafe and a hazard, so after that specific time period, the City could go in. Mayor Payne asked if that is one where she cleared it? Acting City Manager Hernandez said yes. Commissioner Rardin repeated that we tabled that. Mayor Payne said we did not; we gave her a specific extension date. Commissioner Burnett said we gave her sixty or ninety days to start. Commissioner Rardin said he did not remember passing the resolution first. Mayor Payne asked if we would do this by passing a resolution with an extension. Acting City Manager Hernandez said a resolution as amended with the date or six-month extension. Mayor Payne asked what we would say in that timeframe. Acting City Manager Hernandez said that would be a Commission decision. What specific progress are you looking for? The other one was pretty straightforward; the building was going to come down. It was very specific. Mayor Payne said it is basically a menace to public safety. Commissioner Burnett asked Mr. Douglas what his plan was regarding the structure. Mr. Douglas said he planned to rebuild that corner, cut the foundation, repour that corner, and then put new cinder blocks up. The roof is going on, and he said before that he decided to go with a membrane roof. It has to be shipped from back east, and it should be here within a week, and then the roof will be done. He said he wanted to paint it prior to doing that corner. He said he is devoted to this and will get this done. He said he would appreciate putting this back six months. He said he was concerned that if it was condemned, what would happen when it was time to sell or about getting a tenant. He said he did not know how to get it uncondemned and wanted a chance. Mayor Payne said that six months from today's date is December 13th. Could we say December 13th? City Attorney Smith said we could. We can either table it or pass this. We could have Code Enforcement Manager Sides do a presentation in three months to update the Commission on improvements he has seen. Mayor Payne said so we can pass the resolution, give him six months with an update in three months. Could we do that? City Attorney Smith said yes. Commissioner Rardin said if we pass the resolution tonight declaring it dilapidated, and then he gets it back into useable condition, do we have to go back and resend our resolution? It would be cleaner if we just tabled it, staff kept an eye on it, we gave him six months, and in three months, if Code Enforcement Manager Sides comes back and says no progress was made, we call the owner and say we are putting this back on the agenda because you did not keep your end of the bargain. We are going to go ahead and declare it. Like Mr. Douglas said, if he gets it back into useable shape and we have already declared it dilapidated and ruined, then well. Acting City Manager Hernandez said we

could do another resolution to undeclare it or table it. Doing a resolution gives you teeth now to make sure it gets done, but it is the Commission's choice. Commissioner Burnett said we could bring back the resolution in ninety days if he had not done anything. Commission Rardin said that or at least some progress. If we do not have something substantial showing that he is making an effort in ninety days, we bring this resolution back. We can table it for tonight. If he has done things, we give him six months, or if he needs additional time, we can give him that. This building has looked this way for forty years, and Mr. Douglas was not the one in control of it; it was his father. Mayor Payne said that is the whole problem. Commission Rardin said we have more buildings like that on White Sands than we do useable buildings. Mayor Payne said she understood that, but we need to clean those up. Mr. Douglas said that it is the oldest part of town. Mayor Payne said she got that, but we are doing a lot on MainStreet, as you heard earlier. Mr. Douglas asked how far MainStreet went, and he was within five blocks of it. Could he get assistance? Acting City Manager Hernandez said the boundaries do not go that far. Mr. Douglas said the City has fenced the Fisk property to keep people out of it. Acting City Manager Hernandez said to keep this going, we should agree to table this and bring it back. Mayor Payne said she agreed and that we need to move on. We need a motion to table this for ninety days. If, within ninety days, he has made progress, we still need to continue monitoring that. Commissioner Rardin said we would table it again in December. If he has not made substantial progress, we will bring it back. Code Enforcement Manager Sides asked the Commission meant by substantial progress; what violations need to be cleared to be considered substantial progress? Commissioner Burnett said he did not know if we could stipulate that. Commissioner Rardin said he did not know if we had the current breakdown. Acting City Manager Hernandez said you have the current breakdown of what is wrong with it, so she would guess it is how much of that was taken care of. Commissioner Rardin said there was a building four doors down from him with a similar situation. They went in with steel plates and secured the corner. Mr. Douglas explained his plan for the building. Mayor Payne said she would like to see it safe. What you are doing now with that building is putting the public at risk. Homeless, transients, and even drug people are part of our population, and their lives matter regardless of what they are doing. We need to make sure that nobody is at risk. She would say, in ninety days, can we demonstrate that we have made progress, so the building is made safe, and so we would feel comfortable knowing that people are not going to get hurt. Mr. Douglas asked if the Commission could provide a fence like they did for the Fisk house, so that way he would not have to do it. Mayor Payne said she does not know about that, but you can talk to the City. Acting City Manager Hernandez said we are concerned because if we do this, then he does not show significant progress according to the Commission, it would be difficult for us to get another warrant to go through that process. Commissioner Rardin asked if we needed another warrant to go through this process. City Attorney Smith said to access the building or go onto the property, we would have to. Commissioner Rardin said we already have photos of everything. Acting City Manager Hernandez said but to show he has made improvements. Commissioner Rardin said the gentleman is here and he will let us in. He said was he was sure that Mr. Douglas would allow us in to show us what he has done. Mr. Douglas said he would be more than happy to do a PowerPoint presentation in ninety days to show what he has done. Commissioner McDonald said it is not six months now; it is three months. Commissioner Rardin said it is ninety days. Commissioner Burnett said it is ninety days to show progress. Commissioner McDonald asked if we were going to indicate what needed to be done. Mayor Pro-Tem Wright said we cannot stipulate exactly what has to be done. We can say it needs to be made safe and secure. Mayor Payne said she needs a date, what is ninety days. Acting City Manager Hernandez said September 13th. Commissioner Rardin asked if we had a Commission meeting around there. Commissioner Burnett said on the 12th. Mr. Douglas said he could present on the 12th.

Mayor Pro-Tem Wright move to table for 90 days, by September 12th with the expectation of progress made on the building.

Commissioner Rardin seconded the motion.

Motion carried with a vote of 5-0-0.

7. Consider and act upon Resolution 2023-21, declaring 310 N. White Sands Blvd. to be so ruined, damaged, and dilapidated that it is a menace to the public comfort, health, peace, or safety and ordering its abatement. (Josh Sides, Code Enforcement Manager) (Roll Call Vote Required)

Code Enforcement Manager Sides gave his presentation.

Mayor Payne asked if we had the property owner here. Code Enforcement Manager Sides said no. Mayor Payne said you mentioned it was in probate. Code Enforcement Manager Sides said yes, he met with the property owner's relative, who said it was in probate and they would like to demolish the building. Code Enforcement Manager Sides said he told them it was already in this process. They want to demolish it, and this process would give them a timeline to do it.

Commissioner Rardin asked City Attorney Smith if we could we legally tear that down since it is in probate. He said he did not think we could because they are trying to decide the ownership of it right now when it is in probate. If we go in and demolish it, are we liable for damaging what is left of their structure? He said he agreed that this needs to come down, and this is the second time this house burnt. It burned once before, and they repaired it. There was a gentleman that lived in it, and then it burned that time. He said he thought he had passed away since then. The dilemma is that it is in probate, and he has seen that drag out for ten years. Mayor Payne said that is what she is questioning too, and that is why she mentioned it. We have been down this road with one before. City Attorney Smith said she is not sure and would need to research to see how quickly we would be able to do that. We can pass it, but how quickly we can demolish it is the question. It also depends on how many people or parties are in the probate. Code Enforcement Manager Sides said fifteen. City Attorney Smith said that is going to drag that out longer. She wanted to do research to confirm, but as long as notify all the parties, they would be on notice. One of the questions would be, were all of them notified? Commissioner Rardin said we could reach out to the probate judge and ask her. City Attorney Smith said she would send an email out to her. Commissioner Rardin said he thought this was going to throw a wrench in the plans.

Commissioner Burnett moved to approve.

Commissioner Rardin seconded the motion.

Roll Call Vote was taken.

Motion carried with a vote of 5-0-0.

8. Consider, and act upon, Resolution 2023-23, giving notice to the Otero County Clerk of a Ballot Question to be submitted to the Qualified Voters during the next Regular Local Election to propose amendments to the City Charter. (Rachel Hughs, City Clerk) (Roll Call Vote Required)

City Clerk Hughs said this is a resolution giving notice to the Otero County Clerk of the ballot question to be submitted to the voters at the next Regular Local Election in November. These recommendations were brought to you by the Charter Committee. The question will consist of the candidate with the most votes running for mayor to be elected, thereby removing run-off elections for the mayor we have on our current charter. We are also adding the language of "their final" to the charter committee submitting their written recommendations to the commission. Right now, it is not clear; it just says "written recommendations", and they wanted to add "final". Those are the only two going before the voters, but it will just be one question.

Commissioner Rardin moved to approve.

Commissioner Burnett seconded the motion.

Roll Call Vote was taken.

Motion carried with a vote of 5-0-0.

9. Consider, and act upon, first publication of Ordinance 1678 to amend sections of the City Charter to mirror State Statutes and the New Mexico Election Code. (Rachel Hughs, City Clerk) (Roll Call Vote Required)

City Clerk Hughs said this is an ordinance with the rest of the recommendations the Charter Committee brought before you in May. In Article 8, we are just adding the language of November elections, which the Commission opted-in back in 2018. The amendments in Article 10 are to mirror State Statutes and the New Mexico Election Code. There are also a few grammatical errors in the charter that will be corrected.

Commissioner Rardin asked City Attorney Smith if we made that, are allowed to do this ordinance? He said he knew the Local Election Act allowed us to make changes when we initially adopted it, but he wanted to make sure we do not need to put these on the ballot for changes. Are we okay to do this by ordinance? Does this still give us the authority? City Attorney Smith said she looked into that, and we are good to go with just the ordinance. The Act still gave us the authority to be able to do that. We are just basically making all the languages the same, versus contracting language; like if you go to the Charter it says one thing, etc. We are just trying to make it uniform, that way, if someone looks at the Charter it is one hundred percent accurate, and they will not have to go and then look elsewhere.

Mayor Payne said there were questions about term limits, and we were sent information. She asked City Attorney Smith if she sent that information to the Municipal League. City Attorney Smith said she did; she sent two different emails and called. They never responded to her. She said they reached out to other municipalities and got a lot of responses from them. Additionally, she read the case law several times, more specifically *Cottrell v. Santillanes*, which she sent to the Commission. That basically says that home rule municipalities cannot do term limits. Mayor Payne said she thought that had something to do with an omission in the State constitution. Is that what they based it on? City Attorney Smith said the case was based on the Home Rule Act. They said the Act did not give home rule municipalities the authority to do term limits. Mayor Payne said she thought that could be challenged. City Attorney Smith said it is a 1995 case; she looked into this in-depth because she found it interesting, because a lot of other governments can do term limits. As it stands, with the case law as it is, unless this issue goes before the Supreme Court again, this is what the courts will rule with until it is overturned. Mayor Payne asked if we could stay on the Municipal League about that because she would challenge that. She said she would be in favor of pushing that. Most of the time, with the home rule, it would be the opposite, where we are allowed to do something that other municipalities that are not home rule cannot. This case is an interesting ruling. She said she is not a lawyer, but that is disappointing because she favors term limits. She said she thought it was a good idea. City Attorney Smith said she would continue to reach out to the Municipal League. As she put in the email to the Commission, she thought that the Municipal League would be the appropriate ones to push back on this and start advocating for legislature change. If the legislature changes, this case would no longer be good case law because the law changes. That is something we can continue to try to reach out to the Municipal League and other municipalities, to see if we can get more of a consensus and have all of us push back on it. The only way to get this overturned would be to go that route, to have the legislature try to change it. Mayor Payne said she would be following that. Commissioner Rardin said that was weird because it governs the Governor, Secretary of State, and all of those offices, and also the Otero County offices, but it has nothing to do with State Legislature or us. Our State Reps and Senators do not have term limits either. Yet our higher-up and elected County officials do. In a way, elections are

term limits as long as you get voters out to vote. Mayor Payne said as long as there is not a lot of voter apathy, which, unfortunately we have.

Commissioner Rardin moved to approve.

Mayor Pro-Tem Wright seconded the motion.

Roll Call Vote was taken.

Motion carried with a vote of 5-0-0.

10. Consider, and act upon the first publication of Ordinance 1679 adopting a municipal gross receipts tax. (Stephanie Hernandez, Acting City Manager & Richard Denton, Police Chief) (Roll Call Vote Required)

Acting City Manager Hernandez asked the Commission to increase the City's GRT by .125%, or an eighth of a percentage. Everyone is aware of the issues APD has continued to face with retention and recruitment. She said she is not bringing this forward lightheartedly and believes in fiscal responsibility. Every dollar spent should be purposeful and for the benefit of the City. Additionally, she said that tax revenue should be implemented to provide essential and quality-of-life services for all of our citizens. She said she struggled with raising the tax but believes we did our due diligence in looking at everything, including policies and incentives. She said it was a good time not only for officers but our citizens too. The State has reduced its tax by .125%, and we are requesting an increase of the same, so it is not an additional hardship on our community. She said she knew there was a lot of concern that the City was getting into a bidding war with other law enforcement agencies. She had that concern herself and had to step back to take a look at the bigger picture. She said her financial background helped her see it was almost like basic supply and demand. There is a limited supply of officers, and we all have the demand and need the officers. In essence, it is basic economics. The other part is if you look at the officers here, the men and women are tired. They are facing burnout. When the Chief leaves, they will be at thirty-seven officers. We are twenty officers down right now. With the exception of a handful, these people are in charge of patrolling one hundred and ninety-one miles of City streets and over thirty thousand citizens. We need to do something to help and get that number back up. Chief Denton, Finance Director Huff, Human Resources Director Torres, City Attorney Smith, and herself have been going over this, and it has been a conversation for the past eighteen to twenty-four months. We are at a point where she personally felt it was needed and felt comfortable bringing this to Commission.

Police Chief Denton gave his presentation.

Commissioner Rardin said he looked at and agreed with the sign-on bonuses for new officers to some extent, but what are we doing to retain the existing officers we have? Is there anything we have in the plan? Police Chief Denton said right now, they would all receive a significant pay raise. Some wouldn't be very much, maybe \$2-3 dollars an hour. If you take the budgeted positions out and just figure out what they are at, we have got \$846,000 up there. That is quite a bit of money going to that many positions. He could get the average number for you by tomorrow. Commissioner Rardin said since he has been in office, we have had a problem retaining officers. It goes up and down and varies and is a nationwide problem. He said he believed the sign-on bonuses were a good idea to attract new candidates, but we have good employees. \$2-3 an hour is a good little increase, even \$5-6, getting \$10,000 as soon as you are hired and then another \$10,000 after your probation is over is a good chunk of money. Police Chief Denton said he did not disagree with Commissioner Rardin, but he did disagree with one thing. You said there is a shortage across the nation, and you are correct, but the percentage of our staffing level is much shorter than many departments. Is there a shortage of five to six officers in many departments? Absolutely, but you don't hear twenty in cities comparable to ours. Albuquerque is three hundred and fifty officers short, so there is a difference, but if you need to figure

out the percentages of where we are at. It is no secret that I disagreed with sign-on bonuses. They have tried retention incentives, and this is the only thing that we can think of. We have got to do something large and try it. It worked in Las Cruces; they put large hiring incentives and upped their pay scale. Look at their staff now. Commissioner Rardin asked how long ago they did that. Police Chief Denton said it was shortly after our Compensation Study went into effect. Commissioner Rardin said he did not know their criteria was, or how much they did, but in a year and a half or two, after that sign-on bonus is met, are they going to see a decrease in staff when they are allowed to leave? Police Chief Denton said he did not know but was sure they had some sort of commitment. That is why we have a three or five year commitment with this. At five years, you are invested. He is not saying that people do not leave after five years. Mayor Payne said so this is not a one-time thing, this is an ongoing program. Commissioner Rardin said until staffing levels are full. Police Chief Denton said yes, until we reach a full staffing level. Mayor Payne said if you reach staffing levels, and you drop off five officers, are we still offering this? Acting City Manager Hernandez said we will offer it until we are fully staffed. If we get fully staffed, and we drop off, we will look at it at that point. City Attorney Smith said she went on the Las Cruces website, and they require a three-year commitment. Commissioner Rardin asked if Las Cruces had a minimum they had to serve and if it was prorated at that point? City Attorney Smith said she did not know, and it does not say on the website. Commissioner Rardin said we just did the salary study not long ago. City Attorney Smith said that we decided on something a little unique. Say that someone does the three-year commitment. You would have to serve eighteen months for the prorated stuff to kick in. If you leave in month seventeen, you have to pay back that whole \$20,000. We broke it down to quarterly, and each quarter it gets deducted down \$2000 or something like that, depending on which contract they choose. It is also determined by whether you are certified or uncertified. If you leave between quarters, it reverts back to the last quarter you met. Commissioner Rardin said you mentioned uncertified officers. What happens when you get one that takes the \$10,000 bonus, they go to the Academy, and they do not cut it? Do they have to pay all that back to us? Police Chief Denton said absolutely. Acting City Manager Hernandez said voluntary or involuntary termination. Police Chief Denton said he had to get rid of some for their personal conduct. He said he did not recall terminating anyone for work ethic; they were all for personal conduct. He said that some of it is our hiring. We are kind of to the point where if you walk through the door with a heartbeat and you do not have any felony arrests, hey put a uniform on. Some of them wash out over time.

Commissioner Rardin said you stated that an eighth of a percent would generate \$1,200,000. About ten years ago, an eighth of a percent used to generate around \$750,000 in the City of Alamogordo. If we have an economic downturn, which it looks like we are heading for in terms of the worldwide economy, we will be able to sustain this pay increase based off of this tax we are looking at passing to fund this? We have to look at the large picture, not just this piece of it, if that makes sense. Acting City Manager Hernandez said if there is an economic downturn, we will do as we have always done. Step back, pivot, and start looking at every area, including looking at anything funded from the General Fund. She said she wanted to emphasize that with the sign-on bonuses, it is a lot of money. We will definitely go after it if you do not meet your commitment to the City of Alamogordo. It is not just invoicing them, we will file with the court, and you will have to pay us back, or we will garnish your checks in future employment.

Commissioner Rardin asked if we knew how much the cannabis money was and where we were at. Acting City Manager Hernandez said it has been steady at about \$17,000 a month. He asked what they equated to a year. She said about \$300,000. Commissioner Rardin asked if that was all we are generating off the twenty cannabis stores in Alamogordo. Acting City Manager Hernandez said as we have discussed numerous times, just because you a store does not mean we are all going to hop to it. You are fighting for the same consumers. At this moment, it has been pretty consistent at \$17,000. Mayor Payne said maybe the problem is that we have twenty cannabis stores. Commissioner Rardin asked if it was the State that remitted that back to us. Acting City Manager Hernandez said yes.

Commissioner Rardin asked if we knew if we were getting our fair share of the cannabis money. Acting City Manager Hernandez said that is always the question. Mayor Payne said we are not. Commissioner Rardin said he could guarantee that we are at more than \$17,000 a month in tax money. Mayor Payne said with all due respect, there is a lot of cash business there. He said he had seen the way those guys have to get permits and document everything, and there is not a way for them to siphon cash out of that business. The State has made it very difficult. He said he worried about us being able to sustain that wage. Acting City Manager Hernandez said we always worry about sustaining anything. Mayor Payne said if the County can do it, we can certainly do it. Commissioner Rardin said they have a larger budget than we do. Police Chief Denton said let's say this works. We can take this cannabis money, turn it over, and put it towards the salaries to assist. We would not do the sign-on bonuses anymore if the staffing level could stay up. Those would go away, and you could use that money to assist with the salaries.

Commissioner Rardin said that you said we are generating \$1.1 to \$1.2 million, then we are going out and spending \$847,000 of it. What are we doing with that additional revenue? Acting City Manager Hernandez said that as mentioned, we have eleven vacant budgeted positions, but we have ten additional non-budgeted positions. The \$849,000 only includes the eleven, not the additional ten. In a perfect world, and we get that additional ten, that would cover those additional ten positions. Commissioner Rardin asked if that was another \$250,000. She said no; we have also talked about should we have excess, we would have to put it towards PSAP, because PSAP has been a big money suck. It is for the greater good, and it is beneficial to our citizens, but we are paying more than we did with having our own dispatch. We recently went to the budget, and we had the board meeting approve the budget, and it is about \$250,000 more than what we are paying now, and that is just year one. The contract clearly states that it will go off call volume. Mayor Payne said they wanted more than that, and that is what they got. Acting City Manager Hernandez said that if we go off of call volume, that money is going to go up. The priority is officer pay. Commissioner Rardin said this is on PSAP, but have they been contributing at the State and giving us the money for PSAP that we were promised? Acting City Manager Hernandez said the County is the fiscal agent, and she said she believed they have been giving it to the County. Our part is just what we agree to pay to put into PSAP. Commissioner Rardin said because we knew it was going to cost more than what we were currently spending before we went there. Acting City Manager Hernandez said correct.

Commissioner Rardin said this was a huge deal. We just dropped an eighth of a percent, getting our tax rate back down. When he started in office, we were at around seven and a half, and here we are at eight, eight, and eight. We just got it down an eighth, and now we are bumping it right back up. Acting City Manager Hernandez said she agreed. Earlier, Finance Director Huff and herself stood before the Commission against the Lodger's Tax. We do not like taxes and do not take them lightheartedly. Commissioner Rardin said that in the event we get into some trouble and need to pass something, we only have another additional eighth to pass, correct? Acting City Manager Hernandez said as of today, we have .2375% that the Commission can pass without going to voters and an additional .3125% that we can take to referendum. He said so we have an additional eighth that we can pass after this. Acting City Manager Hernandez said that the Commission could pass, and then we have an additional that we can take to referendum. Commissioner Rardin said so we have roughly three-eighths that we can take to the voters. How come we did not mention this in budget hearings? She said because this has been a conversation for about two years, and we have not brought anything to Commission. The County just did a three-dollar increase, they might be getting six additional positions, and they might be having three people retiring. We are at a point where it feels necessary and the right time because of the State taking it down that one-eighth percent. We have not hidden the fact that we have been having trouble; that is what the whole incentive was. Police Chief Denton did not put up the proposal during the cannabis tax because we were still in discussions at that time with former City Manager Cesar.

Commissioner Rardin asked if this would mainly affect the lower-level staff. Police Chief Denton said this is what you see across the country. Everybody is frontloading everything to get people in. You can call it a bidding war if you want, and that might be what it is. With no disrespect to anybody, this is a cheap thing. You are talking \$1,000,000 to pay these people and get staffing in here. Commissioner Rardin said hopefully. Acting City Manager Hernandez said no disrespect to the County, and she understood why they were increasing, but she has asked Police Chief Denton over and over what happens when they take all our officers. It feels like they are sabotaging us. She said she knew that was not true, but it is what it feels like from our perspective. We are either going to pay our officers or pay the County their wage rate. They will help us for a period of time because we are in the County, but they are not going to do it for free. Commissioner Rardin said they are obligated to. Police Chief Denton said they are not obligated to. The Sheriff can charge the City by contract and make the City pay. Commissioner Rardin said we are still Otero County. Police Chief Denton said we are. Mayor Payne said it is not free though. Commissioner Rardin said he disagreed. Police Chief Denton said he has had this conversation with the Sheriff. In Tularosa, the Sheriff provided Tularosa with a number because they also went to him. It is not just because they are in Otero County; he is helping them out right now.

Commissioner Rardin asked how this would bring our wages up in comparison to what the Border Patrol is paying. Police Chief Denton said it is not even close. Commissioner Rardin asked if that is where we have lost a lot of people as well. Police Chief Denton said no, we have lost people all over the place. We have lost thirteen police officers to the Sheriff's Department alone. We have lost to other agencies and Holloman Air Force Base. Commissioner Rardin asked if they had given reasons on their exit interviews. Is it all money? Police Chief Denton said in their exit interviews, a few have put money down. Some of it is quality of life or family; it varies. It is all over the place. Mayor Payne said that all ties in because we are down officers, and she assumes they are working a lot of overtime. Police Chief Denton said that if you pay people where they cannot afford to leave, they are not going to go. They are going to stay here. Commissioner Rardin said we have to look at the bigger picture. When the economic downturn does come, can we sustain this? Once we give it, we cannot take it away. That is where it puts us in a difficult situation where we have to be careful. In 2008, when that hit us, he was here in 2009 and 2010 when it finally hit Alamogordo. It was very difficult; it sucks to have to go in and furlough people. Police Chief Denton said he was here. Commissioner Rardin said it was very difficult for the Commission and staff on the upper levels as far as budgeting goes. He said he is not against this and agrees that they need to be paid for their service. Right now, many businesses are overworking their employees because we do not have enough. That is the case here with DPS, Fire, Public Works, all of them. Mayor Payne said if you look at our budget, we are in a better position now. Commissioner Rardin said we will see. Mayor Payne said fiscally, we are more responsible now with what we have. Acting City Manager Hernandez said we are also very conservative. Mayor Payne said incredibly conservative, and she loves that. The County is increasing, and if an economic downturn is going to happen, it is going to happen to both the County and the City, and so they will feel what we feel. It was important enough for them to do that, regardless of the risk. When she looks at those numbers, we are fifty, sixty, or seventy percent more in some cases for calls and arrests and crashes compared to the Sheriff's Department. We should all be alarmed about that. She said her concern is burnout, that is why she mentioned all the overtime, if that is what it takes just to make enough money. She said that when she was first elected, she had commissioners that said well, if you look at benefits, they really make more money. However, you cannot take your benefits and make a house or car payment. You need money to do that. She said she thought it was twisted a little in the past when they looked at everything. She said we have tried everything else, we need to do something, and this is a good time to do it because it is a wash. In the grand scheme of things, that one-eighth of a percent is not that big of a deal, not for something like this.

Acting City Manager Hernandez said she wanted to add that the County has talked in open meetings about increasing the tax because the governor has done it. If that do that and keep raising the taxes on the officers, it will be catastrophic for our department. Commissioner Rardin said they cannot raise theirs; they have already taken all of their three-eighths. She said that we do not do eighths anymore. The State has changed that. He said they took all of theirs all at one time. Acting City Manager Hernandez said the State has unrestricted some of these, so they do have the ability to pass them. They just did a House Bill in 2019 where they redid the whole tax structure; they gave a max that the commissions can do without going to voters, and they changed the whole one-eighth amount.

Commissioner Burnett moved to approve.

Commissioner McDonald seconded the motion.

Roll Call Vote was taken.

Motion carried with a vote of 5-0-0.

11. Appointments to Boards and Committees. (Susan Payne, Mayor)

Mayor Payne read the openings and appointed Shirley Dakin to the Mayor's Committee on Aging, Adam Montorio to the Parks and Recreation Board, and John W. Davis to the Alamogordo Public Library Board. No one was opposed.

EXECUTIVE SESSION

12. Adjourn into Executive Closed Session in compliance with 10151(h)(8), NMSA (as amended) to discuss a possible land swap of real property located at 1402 College Ave. (Roll Call Vote Required)

Commissioner Rardin moved to adjourn at 8:55 p.m.

Mayor Pro-Tem Wright seconded the motion.

Roll Call Vote Taken

Motion carried with a vote of 5-0-0.

ADJOURNMENT

Mayor Susan L. Payne

ATTEST:

City Clerk Rachel Hughs

(Prepared by Dylan Aleshire, Deputy City Clerk)
Approved at the Regular Meeting held on June 27, 2023.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/14/2023

Report No: 2.

Submitted By: Rachel Hughs

Subject: Approve the statements related to the Executive Closed Session held on June 13, 2023. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: The statement is required per the Open Meetings Act.

Background:

Approve the following statements authorizing them to be included in the minutes of June 27, 2023: "The Governing Body of the City of Alamogordo, New Mexico, hereby states that on June 13, 2023, an Executive Closed Session was held and matters discussed in the closed meeting were limited only to: a possible land swap of real property located at 1402 College Ave.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/14/2023

Report No: 3.

Submitted By: Sean McGranaghan

Subject: Consider, and act upon, the adoption and final publication of Ordinance 1677, Z-2023-0004(A), a map amendment to change the current zoning of the property located at 1200 Ohio Avenue from R-4 Multi-Family Dwelling District to R-3 Two Family Dwelling District. *(Sean McGranaghan, Assistant City Planner)*
(Roll Call Vote Required)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve

Background:

The Commission passed Ordinance 1677 for first publication during the commission meeting on May 23, 2023, by a vote of 7-0.

Consider, and act upon, Ordinance 1677, Z-2023-0004(A) for first publication, a map amendment to change the current zoning of the property located at 1200 Ohio Avenue from R-4 Multi-Family Dwelling District to R-3 Two Family Dwelling District



City of Alamogordo

City Commission

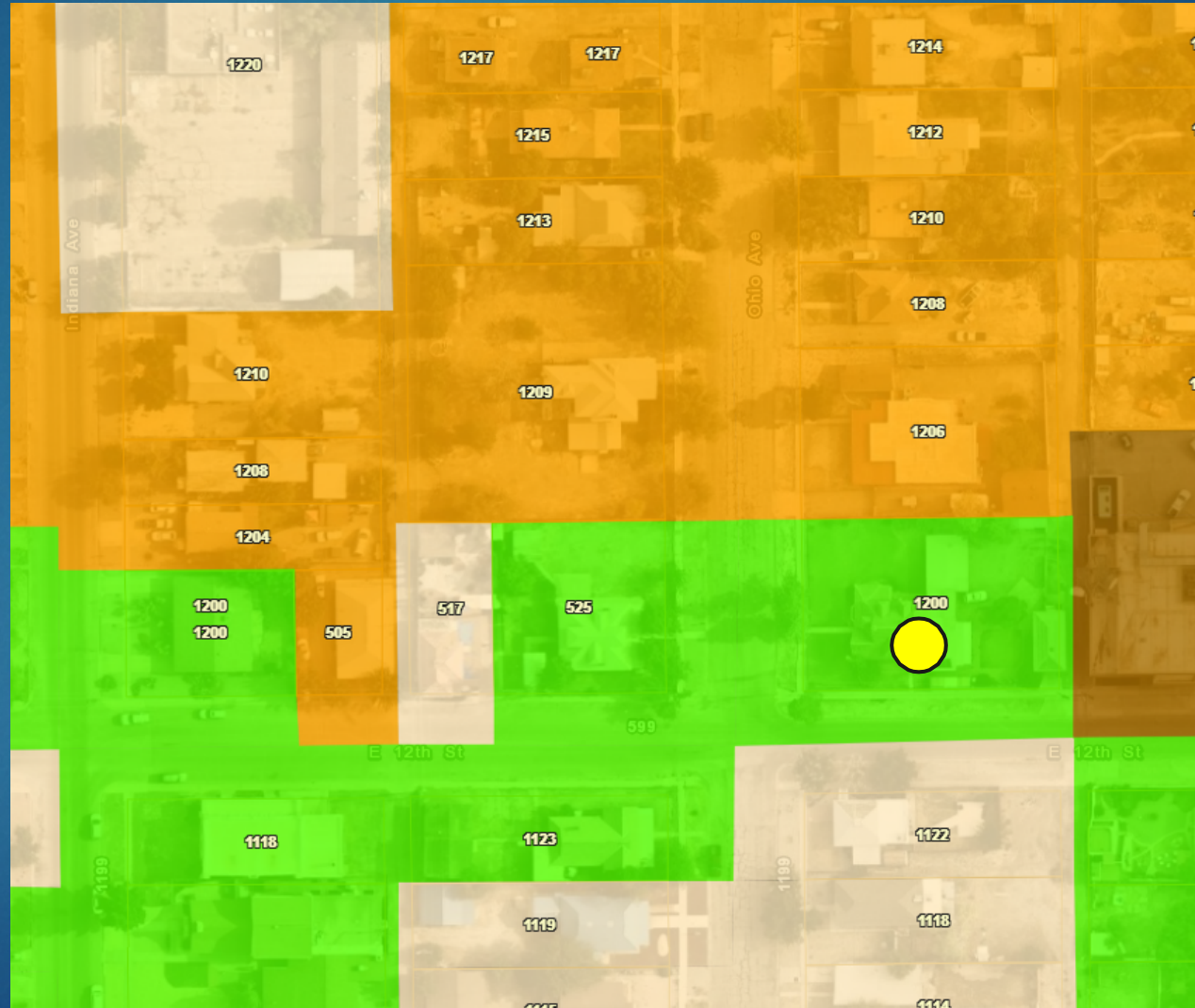


Z-2023-0004(A)

Sean McGranaghan, Assistant City Planner
May 23, 2023

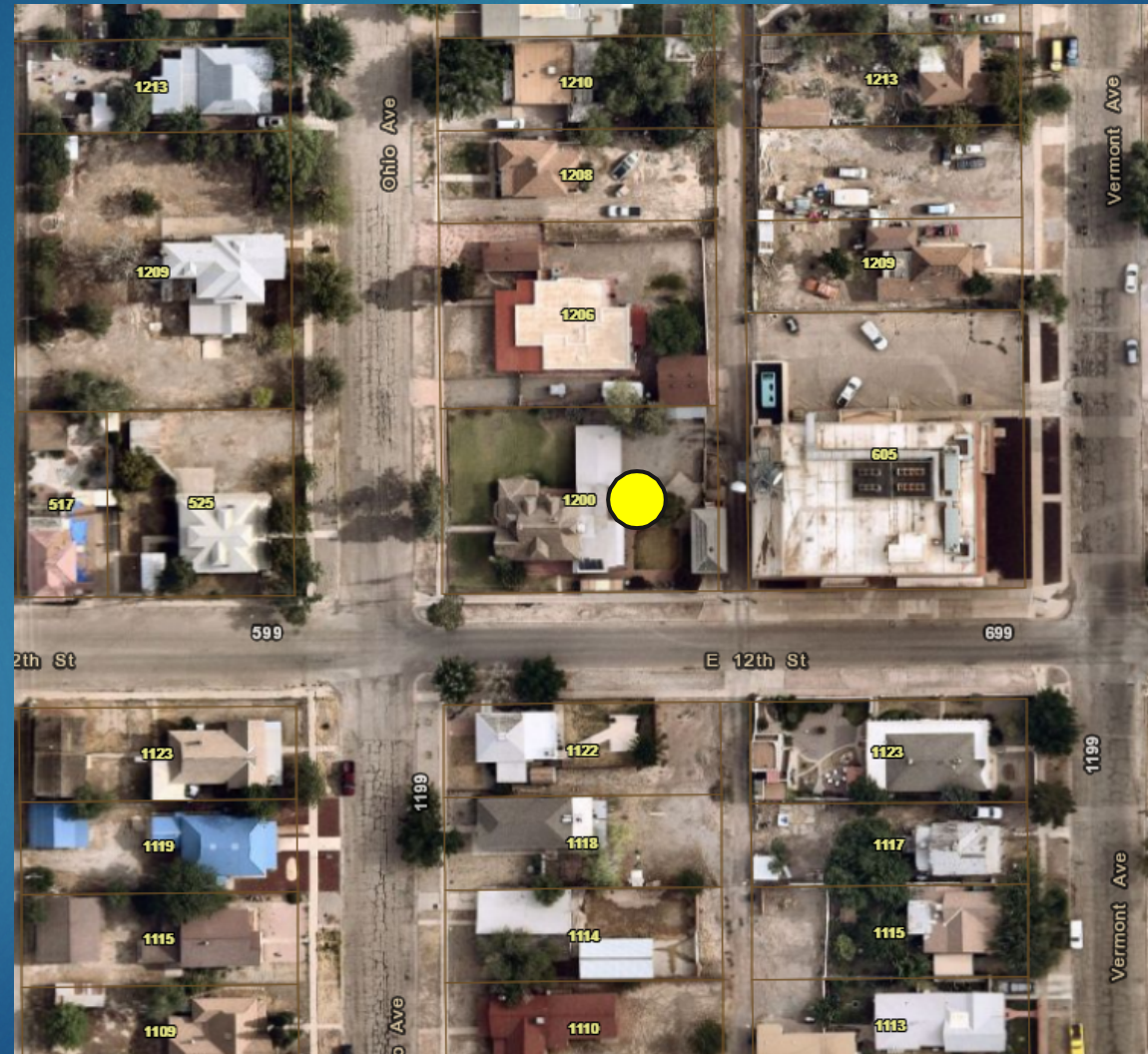
Zoning Map

2



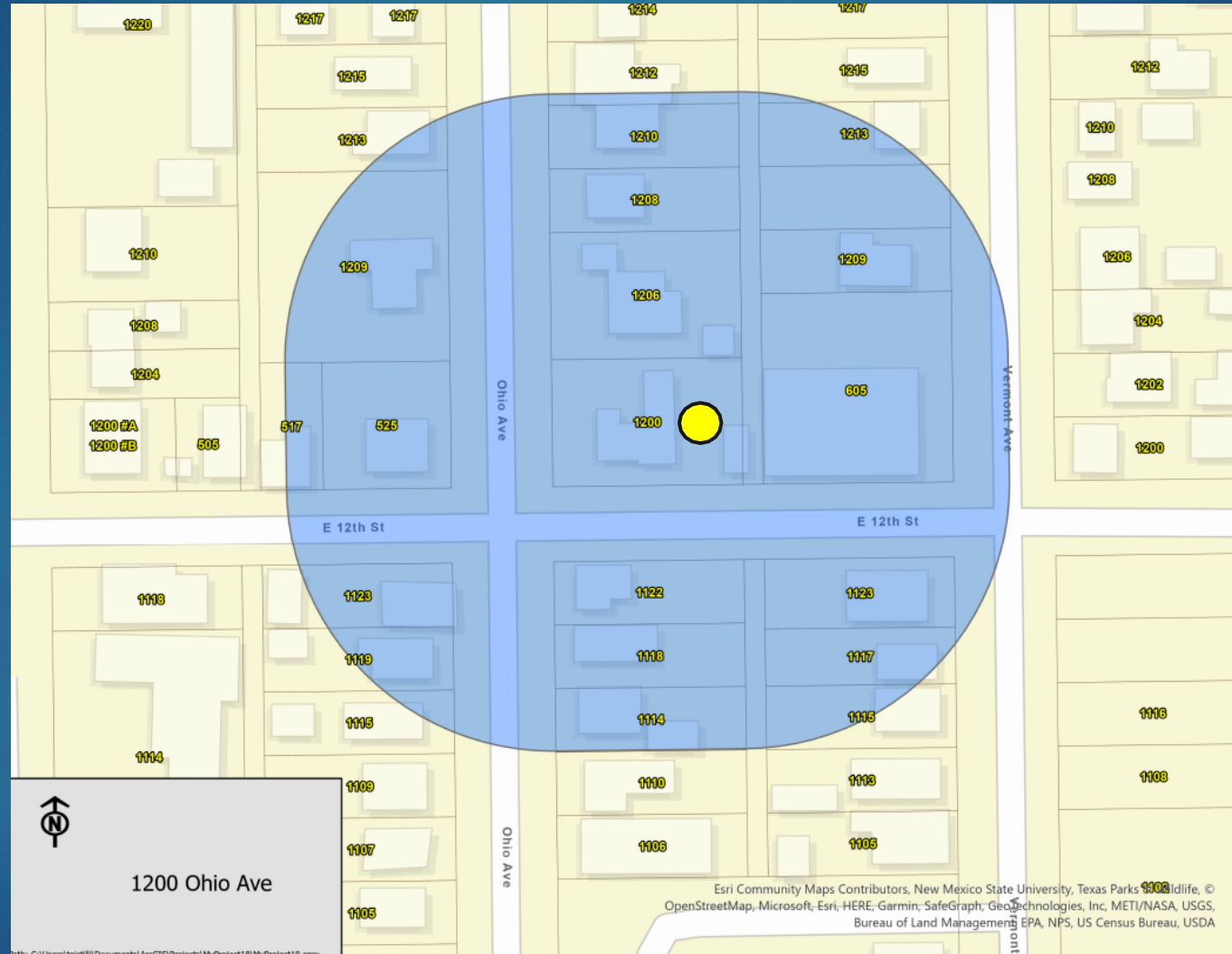
Aerial

3



Protest Area Map

4



Zoning Request Case: Z-2023-0004(A)

5

Request:

The property owners are requesting for a map amendment to change the zoning of the property located 1200 Ohio Ave from R-4 Multi-Family Dwelling District to R-3 Two-Family Dwelling District.

Gary & Karen Linde
1200 Ohio Ave
Alamogordo, NM 88310

Findings of Fact

- ◆ 1. The application was filed, and all fees were paid.
- ◆ 2. Legal ad was placed in the Alamogordo Daily News
- ◆ 3. Twenty-Four (24) letters were mailed by certified/returned receipt mail to all property owners of record within two hundred (200) feet from the property excluding public right-of-way.
- ◆ 4. As of May 15, 2023, there have been two (2) letter returned undeliverable, and no phone calls of opposition received.

Z-2023-0004(A)

7

- ◆ 7. Staff recommends approval.

ORDINANCE No. 1677

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF ALAMOGORDO, CHANGING THE CLASSIFICATION OF A CERTAIN PROPERTY COMMONLY KNOWN AS 1200 OHIO AVE FROM ITS PRESENT DESIGNATION AND ZONING DISTRICT: R-4 MULTI-FAMILY DWELLING DISTRICT TO: R-3 TWO-FAMILY DWELLING DISTRICT WITHIN THE CORPORATE BOUNDARIES OF THE CITY OF ALAMOGORDO, OTERO COUNTY, NEW MEXICO.

WHEREAS Gary & Karen Linde (hereinafter referred to as "the Owner") is the owner of the certain real property legally described below (hereinafter referred to as "the Property") located within the corporate boundaries of the City of Alamogordo, New Mexico, (hereinafter referred to as "the City"); and

1200 Ohio Ave

WHEREAS, an application has been filed in the Owner's name under Case No.

Z-2023-0004(A) to change the zoning of the Property, and

WHEREAS, the City Commission, after notice and hearing, finds and determines that the application for the re-zoning of the Property is in the public interest and is consistent with the proper development of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION THAT the zoning of the Property, which is more fully described below:

1200 Ohio Ave

Is hereby changed from R-4 Multi-family Dwelling District to R-3 Two-family Dwelling District, and the official zoning map and comprehensive plan of the City are hereby amended to reflect this change.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2023.

**CITY OF ALAMOGORDO, NEW MEXICO a
New Mexico municipal corporation**

By: _____
Susan L. Payne Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley Smith, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/09/2023

Report No: 4.

Submitted By: Barbara Pyeatt

Subject: Consider, and act upon, the award of IFB 2023-03 Sampling Stations to Morrison Supply Company in the amount of \$64,496.60 excluding tax. *(David Nunnelley, Utilities Director)*

Fiscal Impact: \$64,986.60

Amount Budgeted: \$264,391

Fund: 081.600.5703.0000.57011.

Additional Fiscal Impact:

Recommendation: Approve the award of IFB 2023-03 Sampling Stations

Background: IFB 2023-03 was advertised on May 7, 2023, and opened on May 18, 2023. Three responsive bids were received. Morrison Supply Company Baker Utility Supplies and Core & Main.

**BID TABULATION
CITY OF ALAMOGORDO
IFB 2023-03 Sampling Stations
5/18/2023 14:00**

ITEM NO.	ESTIMATED QUANTITY	DESCRIPTION	Morrison Supply		Core & Main		Baker Utility Supply	
			Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	60	Sampling Stations per Specifications	\$1,083.11	\$64,986.60	\$1,133.00	\$67,980.00	\$1,145.64	\$68,738.40
TOTAL BASE BID				\$64,986.60		\$67,980.00		\$68,738.40

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/19/2023

Report No: 5.

Submitted By: Ashley Smith

Subject: Consider, and act upon, Resolution 2023-27 authorizing the release of certain liens that fall outside the statute of limitations. *(Ashley Smith, City Attorney)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the Resolution.

Background:

RESOLUTION NO. 2023-27

AUTHORIZING THE RELEASE OF CERTAIN LIENS THAT FALL OUTSIDE THE STATUTE OF LIMITATIONS

WHEREAS, the City of Alamogordo, New Mexico places liens for unpaid water bills and weed abatement, and;

WHEREAS, the City of Alamogordo, New Mexico, has a four (4) year statute of limitations on all Municipal Liens pursuant to New Mexico law;

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Alamogordo, New Mexico that the following liens shall be released as they are outside of the statute of limitations:

Sheryl Easop	1510 Circle Dr.	\$ 311.04	12/7/2018	weed
Wood & Summy	1604 Indian Wells R.	\$ 386.67	12/7/2018	weed
Raymond Gutierrez	1514 Black St.	\$ 296.84	12/7/2018	water
1800 E. Eight St. Land Trust	1800 E Eight St.	\$ 452.03	12/7/2018	water
Kevin C. & Yolanda E. Walker	883 Arroyo Seco	\$ 426.47	12/7/2048	water
Jim Gamboa	2518 Cambridge Ave.	\$ 765.32	12/7/2018	water
Lillybeth Muniz Lugo	1781 Margarita Loop	\$ 325.13	12/7/2018	water
Jazz T. Y. Evangelista	2404 Wyatt Way	\$ 338.65	12/7/2018	water
Eileen M. King	707 Panorama Cr.	\$ 282.31	12/7/2018	water
Theresa S. Morrow	1206 Hawaii Ave.	\$ 426.59	12/7/2018	water
Lance B. Anderson	1305 Casady	\$ 515.66	12/7/2018	water
Manuel Jr. & Guillermina O. Troncoso	3607 Driftwood Ave	\$ 358.37	12/7/2018	water
Frank Guerrero	1815 Alaska Ave.	\$ 270.76	12/7/2018	water
Roy C. & Tammy G. Walker	914 Brooks Ave.	\$ 455.97	12/7/2018	water
Kathy P. McConnell	3188 Basswood Dr.	\$ 272.04	12/7/2018	water
Basil R. & Amy D. Torres	1500 Roosevelt Ave.	\$ 374.33	12/7/2018	water
Benjamin Akeroyd	931 Larkspur	\$ 264.91	12/7/2018	water
Dale F. & Sandra Strait	912 S. Florida Ave	\$ 392.80	12/7/2018	water

Total: \$6,523.09

DONE this ____ day of _____, 2023.

CITY OF ALAMOGORDO, NEW MEXICO
A New Mexico municipal corporation

By: _____
Susan L Payne, Mayor

ATTEST:

APPROVED AS TO FORM:

Rachel Hughs, City Clerk

Ashley Smith, City Attorney

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

- 1. The lien is established under City ordinances codified as §§14-01-020 and 26-03-030, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
- 2. The purpose of the lien is to recover unpaid charges for weed abatement services provided by the City.
- 3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Sheryl Easop**, whose address is 1510 Circle Dr, Alamogordo, NM 88310.
- 4. The property against which the lien is established is described as follows:
Sierra Vista, Lot 36, Block 1 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1510 Circle Dr, Alamogordo, NM 88310.
- 5. The Principal amount of the lien is \$311.07.
- 6. The lien is established for services provided on 06/07/18 (case #18-4330).
- 7. The principal amount of the lien shall bear interest at the rate of eight (8%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October, 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/2019

Dorothy Murphy
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst



NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§14-01-020 and 26-03-030, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for weed abatement services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is Wood & Summy, whose address is 7124 Coulson Dr, NE, Albuquerque, NM 87109.
4. The property against which the lien is established is described as follows:
Pike Development #1 Lot 1 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1604 Indian Wells, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$386.67.
6. The lien is established for services provided on 05/17/18 (case #18-3282).
7. The principal amount of the lien shall bear interest at the rate of eight (8%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: Rachel Hughes
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October, 2018, by Rachel Hughs, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

Robert J. Murphy
Notary Public

My commission expires: 11/25/2019

APPROVED AS TO FORM:

Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson, Internal Control Analyst

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Raymond Gutierrez**, whose address is 1514 Black St, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
Mc Math #3, Lot 2, Block 4 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1514 Black St, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$296.84.
6. The lien is established for services provided during the period from 03/25/16-10/30/2017 (account #87573-11216).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

DeeLyn Smyth
Notary Public

My commission expires: 11/25/2019

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

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2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is 1800 E Eight St Land Trust, whose address is 174 W 3rd, Cowen, WV 26206.
4. The property against which the lien is established is described as follows:
College Addition, Lot 1,2, Block 11 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1800 E Eight St, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$452.03.
6. The lien is established for services provided during the period from 04/25/17-8/7/2017 (account #112263-1326).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: Rachel Hughes
RACHEL HUGHES, CITY CLERK

[illegible]

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughs, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11-25-19

Dorothy Murphy
Notary Public

APPROVED AS TO FORM:


Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Kevin C. & Yolanda E. Walker**, whose address is 8111 Craw Ave Unit 3000, JBER, AK 99506.
4. The property against which the lien is established is described as follows:
Hermoso El Sol, Lot 75 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 883 Arroyo Seco, Alamogordo, NM 88310.
5. The Principal amount of the lien is **\$426.47**.
6. The lien is established for services provided during the period from 3/16/17-6/26/2017 (account #72843-33862).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 11th day of November 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/2019

Robyn Holmes
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Sue Ashe
Sue Ashe, Accountant

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1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Jim R. Gamboa**, whose address is 2518 Cambridge Ave, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
University Park, Lot 11 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 2518 Cambridge Ave, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$765.32.
6. The lien is established for services provided during the period from 11/18/16-2/6/2017 (account #79243-18958).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: Rachel Hughes
RACHEL HUGHES, CITY CLERK

[illegible]

The foregoing Notice of Lien was acknowledged before me this 16th day of November 2018, by Rachel Hughs, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/2019

Notary Public

APPROVED AS TO FORM:

~~Petria Schreiber, City Attorney~~

APPROVED AS TO AMOUNT:

Sue Ashe, Accountant

18 19

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Lillybeth Muniz Lugo**, whose address is 1781 Margarita Loop, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
First Street Sub Replat C, Lot 3C of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1781 Margarita Loop, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$325.13.
6. The lien is established for services provided during the period from 12/15/16-2/16/2017 (account #110965-35186).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 16th day of November 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/2019

Dorothy Murphy
Notary Public



APPROVED AS TO FORM:
Petria Schreiber
Petria Schreiber, City Attorney



APPROVED AS TO AMOUNT:
Sue Ashe
Sue Ashe, Accountant

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1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Jazz T. Y. Evangelista**, whose address is 2271 Anapanapa St, Pearl City, HI 96782.
4. The property against which the lien is established is described as follows:
Pueblo Real #2, Lot 36 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 2404 Wyatt Way, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$338.65.
6. The lien is established for services provided during the period from 08/05/17-10/5/2017 (account #113469-35616).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 31 day of October 2018, by Rachel Hughs, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires:
11-21-2021

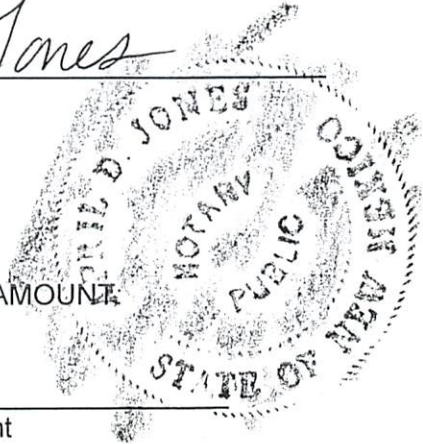
April D Jones
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Sue Ashe
Sue Ashe, Accountant



NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Eileen M. King**, whose address is 707 Panorama CR, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
Panorama Terrace, Lot 16 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 707 Panorama CR, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$282.31.
6. The lien is established for services provided during the period from 09/01/16-3/23/17 (account #109629-9622).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughs*
RACHEL HUGHS, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughs, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/19

DeeDee J. Smyth
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

1804

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Theresa S. Morrow**, whose address is 1206 Hawaii Ave, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
M M Guess Resub Alamo Block 96, Lot 3, Block 96 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1206 Hawaii Ave, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$426.59.
6. The lien is established for services provided during the period from 03/27/12-12/11/2017 (account #94583-15612).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/18

Doreen Murphy
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Lance B. Anderson**, whose address is 510 Bonnell Ave, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
Paradise Park #3, Lot 50 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1305 Casady, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$515.66.
6. The lien is established for services provided during the period from 11/11/16-2/27/2017 (account #110587-10156).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

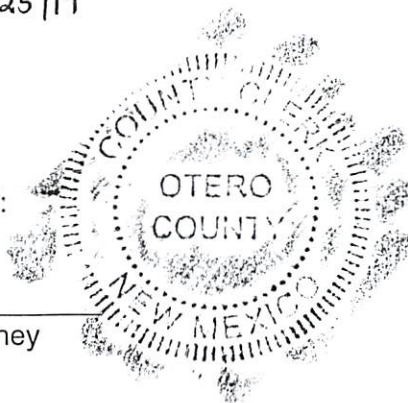
The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

Dorothy Murphy
Notary Public

My commission expires: 11/25/19

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney



APPROVED AS TO AMOUNT:
Wendy Robinson
Wendy Robinson, Internal Control Analyst

1796

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Manuel Jr. & Guillermina O. Troncoso**, whose address is 3607 Driftwood Ave, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
Cottonwood Heights #2, Lot 116 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 3607 Driftwood Ave, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$358.37.
6. The lien is established for services provided during the period from 02/07/17-4/25/2017 (account #111463-23224).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/19

Deborah Murphy
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Frank Guerrero**, whose address is 417 Saturn Cr, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
Indian Wells #1, Lot 17, Block 5 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1815 Alaska Ave, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$270.76.
6. The lien is established for services provided during the period from 08/04/16-8/31/2017 (account #103347-17564).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

Deborah J. Murphy
Notary Public

My commission expires: 11/25/19

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Roy C. & Tammy G. Walker**, whose address is 914 Brooks Ave, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
Mesquite Sub, Lot 17 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 914 Brooks Ave, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$455.97.
6. The lien is established for services provided during the period from 11/16/16-2/27/2017 (account #110651-11920).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughs*
RACHEL HUGHS, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 16th day of November 2018, by Rachel Hughs, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/2019

DeeDee Murphy
Notary Public


APPROVED AS TO FORM:
Petria Schreiber
Petria Schreiber, City Attorney



APPROVED AS TO AMOUNT:
Sue Ashe
Sue Ashe, Accountant

1748

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Kathy P. McConnell**, whose address is 11085 8th ST E, Treasure Island, FL 33706.
4. The property against which the lien is established is described as follows:
Cottonwood Heights #3, Lot 154 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 3811 Basswood Dr, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$272.04.
6. The lien is established for services provided during the period from 04/06/17-5/3/2017 (account #12019-8882).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/19

Dee Dee J. J. J.
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney



APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is **Basil R. & Amy D. Torres**, whose address is 425 Cruz Alta Rd, Taos, NM 87571.
4. The property against which the lien is established is described as follows:
Sierra Vista, Lot 32, Block 5 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 1500 Roosevelt Ave, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$374.33.
6. The lien is established for services provided during the period from 03/17/17-8/7/2017 (account #111869-292).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: *Rachel Hughes*
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/19

DeeDee J. Murphy
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

NOTICE OF LIEN

NOTICE IS HEREBY GIVEN that the City of Alamogordo, New Mexico ("City"), by and through its Clerk, claims a lien upon the below-described property.

1. The lien is established under City ordinances codified as §§28-02-120 and 28-03-060, *Code of Ordinances of the City of Alamogordo, New Mexico* and under §§3-23-6 and 3-26-2 NMSA 1978 (As Amended).
2. The purpose of the lien is to recover unpaid charges for water, sewer services provided by the City.
3. The name of the owner and the property against which the lien is established, as determined by the records of the County Assessor, Otero County, New Mexico, is Benjamin Akeroyd, whose address is 931 Larkspur Ct, Alamogordo, NM 88310.
4. The property against which the lien is established is described as follows:
Larkspur Park, Lot 10 of the City of Alamogordo, County of Otero, State of New Mexico having the street address of 931 Larkspur Ct, Alamogordo, NM 88310.
5. The Principal amount of the lien is \$264.91.
6. The lien is established for services provided during the period from 12/15/15-12/19/2017 (account #106745-37084).
7. The principal amount of the lien shall bear interest at the rate of twelve (12%) percent per year from the date of filing of the Notice of Lien unless otherwise provided by law.

CITY OF ALAMOGORDO, NEW MEXICO,
a New Mexico municipal corporation

By: Rachel Hughes
RACHEL HUGHES, CITY CLERK

STATE OF NEW MEXICO)
) ss.
OTERO COUNTY)

The foregoing Notice of Lien was acknowledged before me this 8th day of October 2018, by Rachel Hughes, City Clerk of the City of Alamogordo, New Mexico, a New Mexico municipal corporation, on behalf of said corporation.

My commission expires: 11/25/19

Deborah Murphy
Notary Public

APPROVED AS TO FORM:

Petria Schreiber
Petria Schreiber, City Attorney

APPROVED AS TO AMOUNT:

Wendy Robinson
Wendy Robinson, Internal Control Analyst

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/21/2023

Report No: 6.

Submitted By: Stephanie Hernandez

Subject: Consider, and act upon, the Alliance of Regional Military Support (ARMS) contract. *(Stephanie Hernandez, Acting City Manager)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

MEMORANDUM OF UNDERSTANDING

BETWEEN THE CITY OF ALAMOGORDO, NEW MEXICO AND ALLIANCE FOR REGIONAL MILITARY SUPPORT (ARMS)

This Memorandum of Understanding (MOU) memorializes the agreement between **the City of Alamogordo (City)** and **Alliance for Regional Military Support (“ARMS”)**, a Texas-based nonprofit corporation.

WHEREAS, both Parties desire to support regional economic development in Alamogordo and surrounding areas by promoting growth in the defense and aerospace industries; and

WHEREAS, through a Professional Services Agreement, the ARMS has engaged Cypress International, Inc. (“Cypress”) to provide the Region and ARMS with information, advice, and assessment to promote growth in regional defense and aerospace industries; and

WHEREAS, the City of Alamogordo recognizes that the Professional Services Agreement with Cypress supports and potentially will benefit economic development in the White Sands, Holloman, and Fort Bliss regions; and

WHEREAS, the City of Alamogordo desires to contribute financially towards the Professional Services Agreement with Cypress; and

WHEREAS, the ARMS wishes to accept the City of Alamogordo’s financial contribution towards the City of El Paso’s Professional Services Agreement with Cypress.

NOW, THEREFORE, ARMS and the City of Alamogordo hereby mutually agree to the following:

AGREEMENT

- 1. Term.** The Term of this MOU is one year, beginning July 1, 2023 (“Effective Date”) and ending June 30, 2024.
- 2. Obligation of the City of Alamogordo.** Alamogordo will pay ARMS the sum of \$10,000.
- 3. Manner of Payment.** The City of Alamogordo will pay \$2,500 by July 15, 2023, upon receipt of the June 30th report and presentation to the commission. Each subsequent payment shall be paid upon receipt of the quarterly report and invoice by ARMS. Payment shall be made within 30 days of receipt of the invoice in each quarter Payment shall be mailed to:

Alliance for Regional Military Support
1460 Common Drive
El Paso, TX 79936

- 4. Obligations of ARMS and the City of Alamogordo.**

- A. ARMS will brief the City of Alamogordo's Commission, its City Manager, or designee quarterly on the direction and efforts of ARMS.
- B. The City of Alamogordo will identify key focus areas and missions and be responsible for developing the tasks to support its local military installation through interaction and dialogue with its installation's leadership with assistance from ARMS and Cypress International.
- C. The City Manager or designee will be the Point of Contact to interface with both ARMS and Cypress.
- D. ARMS and Cypress International will work with the City of Alamogordo's City Manager to execute Alamogordo's priorities
- E. ARMS will provide the City of Alamogordo the opportunity to participate in phone calls, visits, and meetings with Cypress that are organized by ARMS and that concern the information, advice, and assessment gathered by Cypress to increase regional defense and aerospace industries.
- F. ARMS and the City of Alamogordo agree to collaborate and share information on all activities related to the Military that are deemed relevant by the City of Alamogordo.
- G. ARMS, as the contracting party in the Professional Services Agreement with Cypress, is solely responsible for payments to be made according to its Professional Services Agreement with Cypress. Further, ARMS is the sole decision-maker in all matters concerning the Professional Service Agreement with Cypress, including any decision to terminate the agreement or amend any provision therein.
- H. If ARMS terminates its Agreement with Cypress, this MOU becomes Voided.

5. No Partnership or Joint Venture Nothing contained herein shall constitute a partnership between or joint venture by the Parties or constitute any party the agent of the others. No party shall hold itself out contrary to the terms of this paragraph, and no party shall become liable by any representation, act, or omission of the other contrary to the provisions hereof. This agreement is not for the benefit of any third party and shall not be deemed to give any right or remedy to any such party, whether referred to herein or not.

6. **Notice.** Any notices required under this agreement shall be sufficient if sent by Certified Mail postage prepaid to ARMS at the following addresses:

ARMS: Alliance for Regional Military Support
1460 Common Drive
El Paso, Texas 79936

COPY TO The City of Alamogordo
Attn: City Manager
1376 E Ninth St
Alamogordo, NM 88310

7. **Termination.** This MOU shall terminate at the end of the term or as otherwise agreed upon by the parties hereto in writing. Either party may terminate this MOU for any reason after sixty (60) days written notice to the other party of the intention to terminate or at any time by mutual agreement of the parties.
8. **Governing Law.** It is agreed that this MOU is entered into in the City of Alamogordo and County of Otero, State of New Mexico, and shall be governed by the laws of the State of New Mexico. The venue shall be in the courts of Otero County, New Mexico.
9. **Complete Agreement.** This agreement constitutes and expresses the entire agreement between the parties hereto in reference to the Memorandum of Understanding.

(Signatures on the Following Page)

IN WITNESS WHEREOF, City and ARMS have executed this Memorandum of Understanding on the date set opposite their signatures.

Alliance for Regional Military Support.

Date: _____

Richard Dayoub
ARMS 2023 Chair

CITY OF ALAMOGORDO, NEW MEXICO
A New Mexico municipal corporation

Date: _____

Stephanie Hernandez
Acting City Manager

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley Smith, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/21/2023

Report No: 7.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, HUD Form 50077-CR Civil Rights Certification. (*Evelyn Huff, Finance Director*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the form

Background: Under HUD guidelines, the Housing Authority is still part of the City of Alamogordo. The Civil Rights Certification is an annual required form. Approving this would give the mayor permission to sign the form

Civil Rights Certification (Qualified PHAs)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval No. 2577-0226
Expires 3/31/2024

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairperson or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year PHA Plan, hereinafter referred to as "the Plan", of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) for the fiscal year beginning 7/1/2023 in which the PHA receives assistance under 42 U.S.C. 1437f and/or 1437g in connection with the mission, goals, and objectives of the public housing agency and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-2000d—4), the Fair Housing Act (42 U.S.C. 3601-19), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), title II of the Americans with Disabilities Act (42 U.S.C. 12101 *et seq.*), and other applicable civil rights requirements and that it will affirmatively further fair housing in the administration of the program. In addition, if it administers a Housing Choice Voucher Program, the PHA certifies that it will administer the program in conformity with the Fair Housing Act, title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, title II of the Americans with Disabilities Act, and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of the program. The PHA will affirmatively further fair housing, which means that it will take meaningful actions to further the goals identified in the Assessment of Fair Housing (AFH) conducted in accordance with the requirements of 24 CFR § 5.150 through 5.180, that it will take no action that is materially inconsistent with its obligation to affirmatively further fair housing, and that it will address fair housing issues and contributing factors in its programs, in accordance with 24 CFR § 903.7(o)(3). The PHA will fulfill the requirements at 24 CFR § 903.7(o) and 24 CFR § 903.15(d). Until such time as the PHA is required to submit an AFH, the PHA will fulfill the requirements at 24 CFR § 903.7(o) promulgated prior to August 17, 2015, which means that it examines its programs or proposed programs; identifies any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and maintains records reflecting these analyses and actions.

City of Alamogordo Housing Authority
PHA Name

NM004
PHA Number/HA Code

I hereby certify that all the statement above, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Executive Director:	Name of Board Chairperson:
Evelyn Huff	
Signature	Signature
Date	Date

The United States Department of Housing and Urban Development is authorized to collect the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 *et seq.*, and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality. The information is collected to ensure that PHAs carry out applicable civil rights requirements.

Public reporting burden for this information collection is estimated to average 0.16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/22/2023

Report No: 8.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, Resolution 2023-28 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of June 27, 2023. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Beginning Cash Balances \$88,163,935

Revenues \$ 1,676,070 Increase

Expenditures \$ 650,920 Increase

Transfers In \$ 295,800 Increase

Transfers Out \$ 295,800 Increase

Recommendation: Approve the Resolution Request

Background: The City Commission adopted the FY 2022-2023 budget on May 24, 2022. The Department of Finance & Administration granted approval of the City of Alamogordo's Fiscal Year 2022-2023 Final Budget on August 9, 2022. Resolution 2023-24 amends the budget to reflect a more true and accurate projection of the actual revenues and expenditures. A summary and explanation of the revisions are attached for your review.

RESOLUTION NO. 2023-28

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2022-2023.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line-item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written approval to the City of Alamogordo, New Mexico's annual budget on August 9, 2022, for fiscal year 2022-2023; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2022-2023.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2022-2023 be and hereby is revised as of June 27, 2023, to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2022-2023 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on June 27, 2023, as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2022-2023.

PASSED, APPROVED, AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 27th. day of June 2023.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley N. Smith, City Attorney

**ALL FUNDS SUMMARY
BUDGET 2022-2023**

1/12TH REQ RSRV
1,761,851
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
5,994,911

FY23 BUDGET - RESOLUTION 2023-28 (#13) JUNE 27, 2023

FUND NO.	FY 2022-2023 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	17,559,597	23,949,868	1,046,208	13,187,955	(12,141,747)	21,142,211	8,225,507	2,230,596	5,994,911
12	INTERNAL SERVICE FUND	24,496	323,689	5,712,863	0	5,712,863	6,059,463	1,585		\$1,585
15	CORRECTIONS-JAIL	68,129	57,435	0	0	0	81,000	44,564		\$44,564
16	LODGER'S TAX-PROMOTIONAL FUND	555,375	222,325	0	1,753	(1,753)	626,702	149,245		\$149,245
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		\$8,638
19	COURT AUTOMATION FUND	2,637	47,000	0	0	0	42,833	6,804		\$6,804
20	LODGER'S TAX-CITY	599,081	417,829	0	69,520	(69,520)	620,650	326,740		\$326,740
21	D.A.R.E. DONATIONS FUND	23,702	1,142	0	0	0	9,846	14,998		\$14,998
24	GRANT CAPITAL IMPROVEMENT	0	3,865,134	49,500	0	49,500	3,621,202	293,432		\$293,432
27	MUNICIPAL COURT OPERATIONS	1,704	13,000	470,856	0	470,856	480,560	5,000		\$5,000
28	POLICE CONTINGENCY	61,916	2,471	0	0	0	10,000	54,387		\$54,387
31	CEMETERY-PERPETUAL CARE	836,995	18,996	0	40,000	(40,000)	0	815,991		\$815,991
32	COMMUNITY SERVICES	13,452	566,381	6,927,930	0	6,927,930	7,500,445	7,318		\$7,318
33	FIRE PROTECTION	907,446	765,788	0	0	0	1,583,271	89,963		\$89,963
35	HIDTA GRANT FUND	0	16,048	0	0	0	16,048	0		\$0
36	LAW ENFORCEMENT FUND	11,664	82,000	0	0	0	93,664	0		\$0
37	STATE HIGHWAY FUND	101,774	52,583	0	0	0	63,090	91,267		\$91,267
38	TRAFFIC SAFETY FUND	59,666	10,422	0	0	0	10,000	60,088		\$60,088
39	STATE JUDICIAL	2,352	42,000	0	0	0	42,000	2,352		\$2,352
42	1984 GROSS RECEIPTS TAX	3,775,451	2,338,272	0	3,722,863	(3,722,863)	41,030	2,349,830	252,119	\$2,097,711
44	TRANSPORTATION FUND	5,822	1,237,478	4,700,457	264,025	4,436,432	5,639,958	39,774		\$39,774
48	NEW MEXICO C.D.B.G.	124,174	392,376	1,308,968	0	1,308,968	1,701,345	124,173		\$124,173
49	1986 GROSS RECEIPTS TAX	4,708,800	2,357,209	0	1,945,315	(1,945,315)	1,441,299	3,679,395	268,391	\$3,411,004
50	PROPERTY ACQUISITION	85,009	0	0	0	0	0	85,009		\$85,009
53	GENERAL OBLIGATION	930,035	1,202,007	0	0	0	1,144,195	987,847	557,029	\$430,818
54	REVERSE OSMOSIS PROJECT RSV	21,967	0	16,239	0	16,239	16,239	21,967		\$21,967
56	99 GRT FLOOD CONTROL BOND PROJ	109	0	586,702	0	586,702	366,875	219,936		\$219,936
59	REVENUE BOND P & I FUND	162,267	300	2,406,935	0	2,406,935	2,410,435	159,067		\$159,067
61	MUNICIPAL INFRASTRUCTURE .0625%	1,311,953	586,607	0	293,000	(293,000)	10,258	1,595,302		\$1,595,302
63	COMMUNITY DEVELOPMENT	0	0	489,892	28,910	460,982	458,651	2,331		\$2,331
69	1994 GROSS RECEIPTS	3,345,432	2,346,212	0	3,073,033	(3,073,033)	41,030	2,577,581	553,051	\$2,024,530
71	ALAMO SENIOR CENTER	430	918,260	926,366	0	926,366	1,833,448	11,608		\$11,608
74	ALAMO SENIOR CENTER GIFT	138,296	13,282	0	0	0	36,045	115,533		\$115,533
75	SENIOR VOLUNTEER PROGRAM	7,313	117,504	10,000	0	10,000	126,000	8,817		\$8,817
81	WATER/SEWER OPERATING	15,099,374	13,790,080	2,142,063	2,389,294	(247,231)	18,200,653	10,441,570	1,463,850	\$8,977,720
82	98 JT WATER/SEWER BOND P&I	1,119,487	13,473	1,846,380	0	1,846,380	1,846,378	1,132,962		\$1,132,962
86	SOLID WASTE COLLECTION SYS.	771,643	2,456,481	0	152,769	(152,769)	2,371,012	704,343	178,583	\$525,760
88	BONITO CAMPGROUND	398,101	3,003	150,000	0	150,000	152,000	399,104		\$399,104
89	ESGRT .0625%	2,282,812	577,920	0	764,146	(764,146)	1,191,288	905,298		\$905,298

**ALL FUNDS SUMMARY
BUDGET 2022-2023**

1/12TH REQ RSRV
1,761,851
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining

5,994,911

FY23 BUDGET - RESOLUTION 2023-28 (#13) JUNE 27, 2023

FUND NO.	FY 2022-2023 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
90	GOLF COURSE	63,461	1,755,800	900,647	0	900,647	2,713,169	6,739		\$6,739
91	AIRPORT	42,900	4,155,713	543,488	33,052	510,436	4,690,961	18,088		\$18,088
94	OTERO GREENTREE REG LANDFILL	3,655,124	1,263,067	0	4,276	(4,276)	3,120,245	1,793,670		\$1,793,670
96	SELF-INSURED FUND	547,004	84,177	0	276,600	(276,600)	72,373	282,208		\$282,208
98	PAYROLL CLEARING	216,796	0	0	0	0	0	216,796		\$216,796
104	UTILITY DEPOSITS	624,156	0	0	0	0	0	624,156		\$624,156
105	ECONOMIC DEVELOPMENT	5,577,210	1,220,821	0	0	0	208,620	6,589,411		\$6,589,411
107	SELF INSURED/LIABILITY	1,134,195	5,842	0	0	0	535,000	605,037		\$605,037
109	2004 GRT CAPITAL OUTLAY	14,557,615	4,780,739	0	4,091,083	(4,091,083)	3,753,329	11,493,942	534,452	\$10,959,490
114	SIDEWALKS REVOLVING LOANS	144,232	1,249	0	0	0	0	145,481		\$145,481
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		\$1,000
119	2012 GRT REF/IMP REVBD	392,207	2,686	0	0	0	394,893	0		\$0
121	2015 GO BONDS-FUN CENTER	90,836	785	0	0	0	0	91,621		\$91,621
122	2015 GO BONDS-STREETS	176,014	1,825	0	0	0	0	177,839		\$177,839
124	AMERICAN RESCUE PLAN ACT	3,897,893	3,952,892	0	0	0	7,850,785	0		\$0
125	CANNABIS GRT	0	204,000	102,100	0	102,100	306,100	0		\$0
901	HOUSING LOW RENT OPERATING	1,211,402	1,011,844	0	0	0	1,449,375	773,871	86,881	\$686,990
903	HOUSING HOMEOWNERSHIP OPER	704,785	990	0	0	0	17,859	687,916		\$687,916
904	HOUSING CAPITAL FUND PROJECTS	8	1,283,943	0	0	0	1,283,943	8		\$8
TOTALS FY2023		88,163,935	78,530,948	30,337,594	30,337,594	0	107,427,776	59,267,106	6,124,952	53,142,154

ALL FUNDS SUMMARY

BUDGET 2022-2023

1/12TH REQ RSRV
1,761,851
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
5,994,911

FY23 BUDGET - RESOLUTION 2023-28 (#13) JUNE 27, 2023

FUND NO.	FY 2022-2023 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	17,559,597	23,105,697	1,046,208	12,892,155	(11,845,947)	21,070,151	7,749,196	2,230,596	5,518,600
	Revision #2-Golf Course Revenues/Golf Pro Contract Year-End				287,600	(287,600)		(287,600)		(287,600)
	Revision #3-PTO Conversion for FY23				8,200	(8,200)	40,800	(49,000)		(49,000)
	Revision #4-Phone Line Allocation for FY23					0	5,000	(5,000)		(5,000)
	Revision #5-Sale of Scrap		5,158			0	4,061	1,097		1,097
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		655,062			0	19,040	636,022		636,022
	Revision #7-Property Tax Revenues & Administration Fees		183,951			0	3,159	180,792		180,792
	Total Revised Fund 11	17,559,597	23,949,868	1,046,208	13,187,955	(12,141,747)	21,142,211	8,225,507	2,230,596	5,994,911
12	INTERNAL SERVICE FUND	24,496	316,531	5,704,663	0	5,704,663	6,040,005	5,685		5,685
	Revision #3-PTO Conversion for FY23			8,200		8,200	8,200	0		0
	Revision #4-Phone Line Allocation for FY23					0	4,100	(4,100)		(4,100)
	Revision #5-Sale of Scrap		7,158			0	7,158	0		0
	Total Revised Fund 12	24,496	323,689	5,712,863	0	5,712,863	6,059,463	1,585		1,585
15	CORRECTIONS-JAIL	68,129	57,435	0	0	0	81,000	44,564		44,564
	Total Revised Fund 15	68,129	57,435	0	0	0	81,000	44,564		44,564
16	LODGER'S TAX-PROMOTIONAL FUND	555,375	222,325	0	1,753	(1,753)	626,702	149,245		149,245
	Total Revised Fund 16	555,375	222,325	0	1,753	(1,753)	626,702	149,245		149,245
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		8,638
	Total Revised Fund 17	8,638	0	0	0	0	0	8,638		8,638
19	COURT AUTOMATION FUND	2,637	47,000	0	0	0	42,833	6,804		6,804
	Total Revised Fund 19	2,637	47,000	0	0	0	42,833	6,804		6,804
20	LODGER'S TAX-CITY	599,081	417,815	0	69,520	(69,520)	620,350	327,026		327,026
	Revision #4-Phone Line Allocation for FY23					0	300	(300)		(300)
	Revision #5-Sale of Scrap		14			0		14		14
	Total Revised Fund 20	599,081	417,829	0	69,520	(69,520)	620,650	326,740		326,740
21	D.A.R.E. DONATIONS FUND	23,702	1,142	0	0	0	9,846	14,998		14,998
	Total Revised Fund 21	23,702	1,142	0	0	0	9,846	14,998		14,998
24	GRANT CAPITAL IMPROVEMENT	0	3,798,882	49,500	0	49,500	3,554,950	293,432		293,432
	Revision #1-Carroll Petrie Foundation Grant Animal Control		60,000			0	60,000	0		0
	Revision #8-FEMA APD Grant Emergency Food & Shelter		6,252			0	6,252	0		0
	Total Revised Fund 24	0	3,865,134	49,500	0	49,500	3,621,202	293,432		293,432
27	MUNICIPAL COURT OPERATIONS	1,704	13,000	470,856	0	470,856	480,560	5,000		5,000
	Total Revised Fund 27	1,704	13,000	470,856	0	470,856	480,560	5,000		5,000
28	POLICE CONTINGENCY	61,916	2,471	0	0	0	10,000	54,387		54,387
	Total Revised Fund 28	61,916	2,471	0	0	0	10,000	54,387		54,387
31	CEMETERY-PERPETUAL CARE	836,995	18,996	0	40,000	(40,000)	0	815,991		815,991
	Total Revised Fund 31	836,995	18,996	0	40,000	(40,000)	0	815,991		815,991

32	COMMUNITY SERVICES	13,452	565,255	6,927,930	0	6,927,930	7,495,318	11,319		11,319
	Revision #3-PTO Conversion for FY23						2,251	(2,251)		(2,251)
	Revision #4-Phone Line Allocation for FY23					0	2,000	(2,000)		(2,000)
	Revision #5-Sale of Scrap		1,126			0	876	250		250
	Total Revised Fund 32	13,452	566,381	6,927,930	0	6,927,930	7,500,445	7,318	0	7,318
33	FIRE PROTECTION	907,446	765,788			0	1,582,671	90,563		90,563
	Revision #4-Phone Line Allocation for FY23					0	600	(600)		(600)
	Total Revised Fund 33	907,446	765,788	0	0	0	1,583,271	89,963	0	89,963
35	HIDTA GRANT FUND	0	16,048			0	16,048	0		0
	Total Revised Fund 35	0	16,048	0	0	0	16,048	0		0
36	LAW ENFORCEMENT FUND	11,664	82,000			0	93,664	0		0
	Total Revised Fund 36	11,664	82,000	0	0	0	93,664	0		0
37	STATE HIGHWAY FUND	101,774	52,583			0	63,090	91,267		91,267
	Total Revised Fund 37	101,774	52,583	0	0	0	63,090	91,267		91,267
38	TRAFFIC SAFETY FUND	59,666	10,422			0	10,000	60,088		60,088
	Total Revised Fund 38	59,666	10,422	0	0	0	10,000	60,088		60,088
39	STATE JUDICIAL	2,352	42,000			0	42,000	2,352		2,352
	Total Revised Fund 39	2,352	42,000	0	0	0	42,000	2,352		2,352
42	1984 GROSS RECEIPTS TAX	3,775,451	2,249,750		3,722,863	(3,722,863)	39,720	2,262,618	252,119	2,010,499
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		88,522			0	1,310	87,212		87,212
	Total Revised Fund 42	3,775,451	2,338,272	0	3,722,863	(3,722,863)	41,030	2,349,830	252,119	2,097,711
44	TRANSPORTATION FUND	5,822	1,214,867	4,700,457	264,025	4,436,432	5,635,630	21,491		21,491
	Revision #3-PTO Conversion for FY23					0	3,000	(3,000)		(3,000)
	Revision #4-Phone Line Allocation for FY23					0	1,000	(1,000)		(1,000)
	Revision #5-Sale of Scrap		480			0		480		480
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		22,131			0	328	21,803		21,803
	Total Revised Fund 44	5,822	1,237,478	4,700,457	264,025	4,436,432	5,639,958	39,774		39,774
48	NEW MEXICO C.D.B.G.	124,174	392,376	1,308,968	0	1,308,968	1,701,345	124,173		124,173
	Total Revised Fund 48	124,174	392,376	1,308,968	0	1,308,968	1,701,345	124,173		124,173
49	1986 GROSS RECEIPTS TAX	4,708,800	2,268,687		1,945,315	(1,945,315)	1,439,989	3,592,183	268,391	3,323,792
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		88,522			0	1,310	87,212		87,212
	Total Revised Fund 49	4,708,800	2,357,209	0	1,945,315	(1,945,315)	1,441,299	3,679,395	268,391	3,411,004
50	PROPERTY ACQUISITION	85,009	0			0	0	85,009		85,009
	Total Revised Fund 50	85,009	0	0	0	0	0	85,009		85,009
53	GENERAL OBLIGATION	930,035	1,140,284			0	1,144,195	926,124	557,029	369,095
	Revision #7-Property Tax Revenues & Administration Fees		61,723			0		61,723		61,723
	Total Revised Fund 53	930,035	1,202,007	0	0	0	1,144,195	987,847	557,029	430,818
54	REVERSE OSMOSIS PROJECT RSV	21,967	0	16,239		16,239	16,239	21,967		21,967
	Total Revised Fund 54	21,967	0	16,239	0	16,239	16,239	21,967		21,967
56	99 GRT FLOOD CONTROL BOND PROJ	109	0	586,702	0	586,702	366,875	219,936		219,936
	Total Revised Fund 56	109	0	586,702	0	586,702	366,875	219,936		219,936
59	REVENUE BOND P & I FUND	162,267	300	2,406,935		2,406,935	2,410,435	159,067		159,067
	Total Revised Fund 59	162,267	300	2,406,935	0	2,406,935	2,410,435	159,067		159,067
61	MUNICIPAL INFRASTRUCTURE .0625%	1,311,953	564,476		293,000	(293,000)	9,930	1,573,499		1,573,499
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		22,131			0	328	21,803		21,803
	Total Revised Fund 61	1,311,953	586,607	0	293,000	(293,000)	10,258	1,595,302		1,595,302
63	COMMUNITY DEVELOPMENT	0	0	489,892	28,910	460,982	458,651	2,331		2,331
	Total Revised Fund 63	0	0	489,892	28,910	460,982	458,651	2,331		2,331
69	1994 GROSS RECEIPTS	3,345,432	2,257,690		3,073,033	(3,073,033)	39,720	2,490,369	553,051	1,937,318
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		88,522			0	1,310	87,212		87,212
	Total Revised Fund 69	3,345,432	2,346,212	0	3,073,033	(3,073,033)	41,030	2,577,581	553,051	2,024,530
71	ALAMO SENIOR CENTER	430	918,260	926,366	0	926,366	1,831,448	13,608		13,608
	Revision #4-Phone Line Allocation for FY23					0	2,000	(2,000)		(2,000)
	Total Revised Fund 71	430	918,260	926,366	0	926,366	1,833,448	11,608		11,608

74	ALAMO SENIOR CENTER GIFT	138,296	13,282			0	36,045	115,533		115,533
	Total Revised Fund 74	138,296	13,282	0	0	0	36,045	115,533		115,533
75	SENIOR VOLUNTEER PROGRAM	7,313	117,504	10,000	0	10,000	126,000	8,817		8,817
	Total Revised Fund 75	7,313	117,504	10,000	0	10,000	126,000	8,817		8,817
81	WATER/SEWER OPERATING	15,099,374	13,790,060	2,142,063	2,389,294	(247,231)	18,182,944	10,459,259	1,463,850	8,995,409
	Revision #3-PTO Conversion for FY23					0	16,659	(16,659)		(16,659)
	Revision #4-Phone Line Allocation for FY23					0	1,050	(1,050)		(1,050)
	Revision #5-Sale of Scrap		20			0		20		20
	Total Revised Fund 81	15,099,374	13,790,060	2,142,063	2,389,294	(247,231)	18,200,653	10,441,570	1,463,850	8,977,720
82	98 JT WATER/SEWER BOND P&I	1,119,487	13,473	1,846,380		1,846,380	1,846,378	1,132,962	0	1,132,962
	Total Revised Fund 82	1,119,487	13,473	1,846,380	0	1,846,380	1,846,378	1,132,962	0	1,132,962
86	SOLID WASTE COLLECTION SYS.	771,643	2,454,909		152,769	(152,769)	2,367,940	705,843	178,583	527,260
	Revision #3-PTO Conversion for FY23					0	1,500	(1,500)		(1,500)
	Revision #5-Sale of Scrap		1,572			0	1,572	0		0
	Total Revised Fund 86	771,643	2,456,481	0	152,769	(152,769)	2,371,012	704,343	178,583	525,760
88	BONITO CAMPGROUND	398,101	3,003	150,000		150,000	152,000	399,104		399,104
	Total Revised Fund 88	398,101	3,003	150,000	0	150,000	152,000	399,104	0	399,104
89	ESGRT .0625%	2,282,812	577,920		764,146	(764,146)	1,191,288	905,298		905,298
	Total Revised Fund 89	2,282,812	577,920	0	764,146	(764,146)	1,191,288	905,298	0	905,298
90	GOLF COURSE	63,461	1,593,400	613,047	0	613,047	2,262,669	7,239		7,239
	Revision #2-Golf Course Revenues/Golf Pro Contract Year-End		162,400	287,600		287,600	450,000	0		0
	Revision #4-Phone Line Allocation for FY23					0	500	(500)		(500)
	Total Revised Fund 90	63,461	1,755,800	900,647	0	900,647	2,713,169	6,739	0	6,739
91	AIRPORT	42,900	4,155,713	543,488	33,052	510,436	4,690,311	18,738	0	18,738
	Revision #4-Phone Line Allocation for FY23					0	650	(650)		(650)
	Total Revised Fund 91	42,900	4,155,713	543,488	33,052	510,436	4,690,961	18,088	0	18,088
94	OTERO GREENTREE REG LANDFILL	3,655,124	1,263,067		4,276	(4,276)	3,118,914	1,795,001		1,795,001
	Revision #3-PTO Conversion for FY23					0	1,331	(1,331)		(1,331)
	Total Revised Fund 94	3,655,124	1,263,067	0	4,276	(4,276)	3,120,245	1,793,670	0	1,793,670
96	SELF-INSURED FUND	547,004	84,177		276,600	(276,600)	72,373	282,208		282,208
	Total Revised Fund 96	547,004	84,177	0	276,600	(276,600)	72,373	282,208	0	282,208
98	PAYROLL CLEARING	216,796	0			0		216,796		216,796
	Total Revised Fund 98	216,796	0	0	0	0	0	216,796	0	216,796
104	UTILITY DEPOSITS	624,156	0			0		624,156		624,156
	Total Revised Fund 104	624,156	0	0	0	0	0	624,156	0	624,156
105	ECONOMIC DEVELOPMENT	5,577,210	1,176,539			0	207,965	6,545,784		6,545,784
	Revision #5-Sale of Scrap		20			0		20		20
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		44,262			0	655	43,607		43,607
	Total Revised Fund 105	5,577,210	1,220,821	0	0	0	208,620	6,589,411		6,589,411
107	SELF INSURED/LIABILITY	1,134,195	5,842			0	535,000	605,037		605,037
	Total Revised Fund 107	1,134,195	5,842	0	0	0	535,000	605,037	0	605,037
109	2004 GRT CAPITAL OUTLAY	14,557,615	4,603,695		4,091,083	(4,091,083)	3,750,709	11,319,518	534,452	10,785,066
	Revision #6-Gross Receipts Tax Revenues & Administration Fees		177,044			0	2,620	174,424		174,424
	Total Revised Fund 109	14,557,615	4,780,739	0	4,091,083	(4,091,083)	3,753,329	11,493,942	534,452	10,959,490
114	SIDEWALKS REVOLVING LOANS	144,232	1,249			0		145,481		145,481
	Total Revised Fund 114	144,232	1,249	0	0	0	0	145,481	0	145,481
115	CORP ESCROW ACCOUNT RESERVE	1,000	0			0		1,000		1,000
	Total Revised Fund 115	1,000	0	0	0	0	0	1,000	0	1,000
119	2012 GRT REF/IMP REVBD	392,207	2,686			0	394,893	0		0
	Total Revised Fund 119	392,207	2,686	0	0	0	394,893	0		0
121	2015 GO BONDS-FUN CENTER	90,836	785			0	0	91,621		91,621
	Total Revised Fund 121	90,836	785	0	0	0	0	91,621		91,621
122	2015 GO BONDS-STREETS	176,014	1,825			0	0	177,839		177,839
	Total Revised Fund 122	176,014	1,825	0	0	0	0	177,839		177,839

124	AMERICAN RESCUE PLAN ACT	3,897,893	3,952,892			0	7,850,785	0		0
	Total Revised Fund 124	3,897,893	3,952,892	0	0	0	7,850,785	0		0
125	CANNABIS GRT	0	204,000	102,100		102,100	306,100	0		0
	Total Revised Fund 125	0	204,000	102,100	0	102,100	306,100	0		0
901	HOUSING LOW RENT OPERATING	1,211,402	1,011,844			0	1,449,375	773,871	86,881	686,990
	Total Revised Fund 901	1,211,402	1,011,844	0	0	0	1,449,375	773,871	86,881	686,990
903	HOUSING HOMEOWNERSHIP OPER	704,785	990			0	17,859	687,916		687,916
	Total Revised Fund 903	704,785	990	0	0	0	17,859	687,916	0	687,916
904	HOUSING CAPITAL FUND PROJECTS	8	1,283,943			0	1,283,943	8		8
	Total Revised Fund 904	8	1,283,943	0	0	0	1,283,943	8		8
TOTALS FY2023		88,163,935	78,530,948	30,337,594	30,337,594	0	107,427,776	59,267,106	6,124,952	53,142,154

FY23 Budget Resolution # 2023-28 (#13) - June 27, 2023

FUND NO.	PROJECT NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
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REVISION #1

This budget revision is to account for the Carroll Petrie Foundation Grant for Animal Control Division for FY24 Budget as approved at the May 23, 2023 Commission meeting.

24 GRANT CAPITAL IMPROVEMENT FUND

Revenues						
AC2401.GRNT.PRVT.	024.000.0000.0000.40702.	Grants-State		3,563,607	60,000	3,623,607
Total Revenues				3,563,607	60,000	3,623,607
Expenditures						
AC2401.SUPP.FOOD.	024.400.3804.0000.53027.	Supplies-Animal Food		5,000	5,000	10,000
AC2401.SUPP.EQIP.	024.400.3804.0000.56007.	Other-Equipment		0	5,000	5,000
AC2401.CAPT.BLDG.	024.400.3804.0000.57006.	Capital-Building Improvement		89,930	50,000	139,930
Total Expenditures				94,930	60,000	154,930

REVISION #2

This budget revision is to project the year-end cost of the Golf Pro Contract and Golf Course revenues.

90 GOLF COURSE FUND

Revenues						
090.000.0000.0000.40437		User Fees-Annual Passes		150,000	4,300	154,300
090.000.0000.0000.40441		User Fees-Shed Fees		0	1,400	1,400
090.000.0000.0000.40442		User Fees-Restaurant Rental		900,000	140,000	1,040,000
090.000.0000.0000.40444		User Fees-Driving Range		50,000	11,000	61,000
090.000.0000.0000.40445		User Fees-Trail Fees		32,000	5,700	37,700
Total Revenues				1,132,000	162,400	1,294,400
Transfers In						
090.000.0000.0000.40911		Tran fr (11) General		613,047	287,600	900,647
Total Transfers In				613,047	287,600	900,647
Expenditures						
090.300.2400.0000.54533		Services-Golf Pro		992,000	450,000	1,442,000
Total Expenditures				992,000	450,000	1,442,000

11 GENERAL FUND

Transfers Out						
011.000.0000.0000.59090		Tran to (90) Golf Course		613,047	287,600	900,647
Total Transfers Out				613,047	287,600	900,647

REVISION #3

This budget revision is to account for PTO Conversion costs for Fiscal Year 2022-2023.

11 GENERAL FUND

Transfers Out						
011.000.0000.0000.59012		Tran to (12) Internal Service		4,694,355	8,200	4,702,555
Total Transfers Out				4,694,355	8,200	4,702,555
Expenditures						
011.100.1301.0000.52020.		PTO Conversion		14,809	8,200	23,009
011.100.2102.0000.52020.		PTO Conversion		4,853	400	5,253
011.400.4004.0000.52020.		PTO Conversion		0	2,200	2,200
011.400.4104.0000.52020.		PTO Conversion		22,596	15,000	37,596
011.400.4204.0000.52020.		PTO Conversion		7,134	15,000	22,134
Total Expenditures				49,392	40,800	90,192

12 INTERNAL SERVICE FUND

Transfers In						
012.000.0000.0000.49011		Tran fr (11) General		4,694,355	8,200	4,702,555
Total Transfers In				4,694,355	8,200	4,702,555
Expenditures						
012.200.1701.0000.52020.		PTO Conversion		1,701	6,000	7,701
012.200.3303.0000.52020.		PTO Conversion		0	2,200	2,200
Total Expenditures				1,701	8,200	9,901

32 COMMUNITY SERVICES FUND

Expenditures						
032.300.2400.0000.52020		PTO Conversion		0	2,251	2,251
Total Expenditures				0	2,251	2,251

44 TRANSPORTATION FUND**Expenditures**

044.500.5203.0000.52020.

PTO Conversion

Total Expenditures

1,025	3,000	4,025
1,025	3,000	4,025

81 WATER/SEWER FUND**Expenditures**

081.600.2202.0000.52020.

PTO Conversion

081.600.5503.0000.52020.

PTO Conversion

081.600.5603.0000.52020.

Total Expenditures

4,571	4,570	9,141
2,647	11,089	13,736
4,506	1,000	5,506
11,724	16,659	28,383

86 SOLID WASTE FUND**Expenditures**

086.600.1003.0000.52020.

PTO Conversion

PTO Conversion

Total Expenditures

1,383	1,500	2,883
1,383	1,500	2,883

94 LANDFILL FUND**Expenditures**

094.600.0903.0000.52020

PTO Conversion

Total Expenditures

0	1,331	1,331
0	1,331	1,331

REVISION #4

This budget revision is to account for all Phone Line budgets for Fiscal Year 2022-2023.

11 GENERAL FUND**Expenditures**

011.400.3804.0000.54004.

Utilities-Phone Service

011.400.4104.0000.54004.

Utilities-Phone Service

Total Expenditures

675	500	1,175
12,527	4,500	17,027
13,202	5,000	18,202

12 INTERNAL SERVICE FUND**Expenditures**

012.200.3402.0000.54004.

Utilities-Phone Service

012.200.3303.0000.54004.

Utilities-Phone Service

Total Expenditures

43,250	4,000	47,250
996	100	1,096
44,246	4,100	48,346

20 LODGER'S TAX-CITY'S SHARE**Expenditures**

020.800.0407.0000.54004.

Utilities-Phone Service

Total Expenditures

700	300	1,000
700	300	1,000

32 COMMUNITY SERVICES**Expenditures**

032.300.6006.0000.54004.

Utilities-Phone Service

032.300.6206.0000.54004.

Utilities-Phone Service

032.300.6306.0000.54004.

Utilities-Phone Service

032.300.7101.0000.54004.

Utilities-Phone Service

Total Expenditures

695	400	1,095
676	400	1,076
1,848	200	2,048
3,064	1,000	4,064
6,283	2,000	8,283

33 FIRE PROTECTION FUND**Expenditures**

033.400.4204.0000.54004.

Utilities-Phone Service

Total Expenditures

2,408	600	3,008
2,408	600	3,008

44 TRANSPORTATION FUND**Expenditures**

044.500.2400.0000.54004.

Utilities-Phone Service

Total Expenditures

3,820	1,000	4,820
3,820	1,000	4,820

71 SENIOR CENTER FUND**Expenditures**

071.300.8020.0000.54004.

Utilities-Phone Service

Total Expenditures

2,528	2,000	4,528
2,528	2,000	4,528

81 WATER/SEWER FUND**Expenditures**

081.600.2400.0000.54004.

Utilities-Phone Service

081.600.5503.0000.54004.

Utilities-Phone Service

081.600.5603.0000.54004.

Utilities-Phone Service

Total Expenditures

584	450	1,034
584	400	984
1,711	200	1,911
2,879	1,050	3,929

90 GOLF COURSE FUND					
	Expenditures				
	090.300.0101.0000.54004.	Utilities-Phone Service	623	500	1,123
		Total Expenditures	623	500	1,123
91 AIRPORT FUND					
	Expenditures				
	091.300.2400.0000.54004.	Utilities-Phone Service	15,080	650	15,730
		Total Expenditures	15,080	650	15,730
REVISION #5					
This budget revision is to record Sale of Scrap for May and June.					
11 GENERAL FUND					
	Revenues				
	011.000.0000.0000.40615.	Misc. Revenue-Sale of Scrap	439	1,097	1,536
	011.400.4104.0000.40615.	Misc. Revenue-Sale of Scrap	4,256	4,061	8,317
		Total Revenues	4,695	5,158	9,853
	Expenditures				
PD0501.CAPT.EQUIP.	011.400.4104.0000.57012.	Capital-Law Enforcement Equipment	404,458	4,061	408,519
		Total Expenditures	404,458	4,061	408,519
12 INTERNAL SERVICE FUND					
	Revenues				
	012.200.3303.0000.40615.	Misc. Revenue-Sale of Scrap	1,098	5,985	7,083
	012.200.3503.0000.40615.	Misc. Revenue-Sale of Scrap	0	1,173	1,173
		Total Revenues	1,098	7,158	8,256
	Expenditures				
FM0601.CAPT.EQUIP.	012.200.3303.0000.57011.	CER Equipment Replacement	1,099,710	5,985	1,105,695
	012.200.3503.0000.57011.	Capital-Equipment	85,675	1,173	86,848
		Total Expenditures	1,185,385	7,158	1,192,543
20 LODGER'S TAX-CITY'S SHARE					
	Revenues				
	020.000.0000.0000.40615.	Misc. Revenue-Sale of Scrap	546	14	560
		Total Revenues	546	14	560
32 COMMUNITY SERVICES FUND					
	Revenues				
	032.300.6106.0000.40615.	Misc. Revenue-Sale of Scrap	355	11	366
	032.300.6206.0000.40615.	Misc. Revenue-Sale of Scrap	0	865	865
	032.300.6306.0000.40615.	Misc. Revenue-Sale of Scrap	250	250	500
		Total Revenues	605	1,126	1,731
	Expenditures				
RC1701.SERV.ADMN.	032.300.6106.0000.56019.	Other-Sponsorship Appropriation	12,062	11	12,073
PK0501.CAPT.EQUIP.	032.300.6206.0000.57011.	Capital-Equipment	206,553	865	207,418
		Total Expenditures	218,615	876	219,491
44 TRANSPORTATION FUND					
	Revenues				
	044.000.0000.0000.40615.	Misc. Revenue-Sale of Scrap	0	480	480
		Total Revenues	0	480	480
81 WATER/SEWER FUND					
	Revenues				
	081.600.1602.0000.40615.	Misc. Revenue-Sale of Scrap	1	20	21
		Total Revenues	1	20	21
86 SOLID WASTE FUND					
	Revenues				
	086.000.0000.0000.40615.	Misc. Revenue-Sale of Scrap	0	1,572	1,572
		Total Revenues	0	1,572	1,572
	Expenditures				
	086.600.1003.0000.57011.	Capital-Equipment	0	1,572	1,572
		Total Expenditures	0	1,572	1,572

105 ECONOMIC DEVELOPMENT FUND

Revenues				
105.000.0000.0000.40615.	Misc. Revenue-Sale of Scrap	139	20	159
	Total Revenues	139	20	159
			15,548	
			13,667	
			1,881	

REVISION #6

This budget revision is to adjust Gross Receipts Tax revenues and GRT Administration Fees expenditures to Projected FY23 Year End amounts.

11 GENERAL FUND

Revenues				
011.000.0000.0000.40110.	Taxes-Gross Receipts .5%	4,470,737	177,044	4,647,781
011.000.0000.0000.40113.	Taxes-Gross Receipts .125%	1,117,684	44,262	1,161,946
011.000.0000.0000.40303.	State Shared-Gross Receipts 1.225%	10,953,306	433,756	11,387,062
	Total Revenue	16,541,727	655,062	17,196,789
Expenditures				
011.000.2400.0000.55504.	Fees-GRT Administration Fee	293,960	19,040	313,000
	Total Expenditures	293,960	19,040	313,000

42 1984 GROSS RECEIPTS TAX FUND

Revenues				
042.000.0000.0000.40112.	Taxes-Gross Receipts 1/4%	2,235,369	88,522	2,323,891
	Total Revenue	2,235,369	88,522	2,323,891
Expenditures				
042.000.0000.0000.55504.	Fees-GRT Administration Fee	39,720	1,310	41,030
	Total Expenditures	39,720	1,310	41,030

44 TRANSPORTATION FUND

Revenues				
044.000.0000.0000.40114.	Taxes-Muni Infrastructure GRT .0625%	558,842	22,131	580,973
	Total Revenue	558,842	22,131	580,973
Expenditures				
044.500.2400.0000.55504.	Fees-GRT Administration Fee	9,930	328	10,258
	Total Expenditures	9,930	328	10,258

49 1986 GROSS RECEIPTS FUND

Revenues				
049.000.0000.0000.40112.	Taxes-Gross Receipts 1/4%	2,235,369	88,522	2,323,891
	Total Revenue	2,235,369	88,522	2,323,891
Expenditures				
049.000.0000.0000.55504.	Fees-GRT Administration Fee	39,720	1,310	41,030
	Total Expenditures	39,720	1,310	41,030

61 TRANSPORTATION FUND

Revenues				
061.000.0000.0000.40114.	Taxes-Muni Infrastructure GRT .0625%	558,842	22,131	580,973
	Total Revenue	558,842	22,131	580,973
Expenditures				
061.000.0000.0000.55504.	Fees-GRT Administration Fee	9,930	328	10,258
	Total Expenditures	9,930	328	10,258

69 1994 GROSS RECEIPTS TAX FUND

Revenues				
069.000.0000.0000.40112.	Taxes-Gross Receipts 1/4%	2,235,369	88,522	2,323,891
	Total Revenue	2,235,369	88,522	2,323,891
Expenditures				
069.000.0000.0000.55504.	Fees-GRT Administration Fee	39,720	1,310	41,030
	Total Expenditures	39,720	1,310	41,030

89 ESGRT .0625% FUND

Revenues				
089.000.0000.0000.40114.	Taxes-Municipal ESGRT .0625%	558,842	22,131	580,973
	Total Revenue	558,842	22,131	580,973
Expenditures				
089.000.0000.0000.55504.	Fees-GRT Administration Fee	9,930	328	10,258
	Total Expenditures	9,930	328	10,258

105 ECONOMIC DEVELOPMENT FUND

Revenues				
105.000.0000.0000.40113.	Taxes-Economic Development .125	1,117,684	44,262	1,161,946
	Total Revenue	1,117,684	44,262	1,161,946
Expenditures				
105.000.0000.0000.55504.	Fees-GRT Administration Fee	19,860	655	20,515
	Total Expenditures	19,860	655	20,515

109 STREET CAPITAL GRT

Revenues				
109.000.0000.0000.40112.	Taxes-Gross Receipts 1/4% 08 STR	2,235,369	88,522	2,323,891
109.500.9003.0000.40112.	Taxes-Gross Receipts 1/4% 04 STR PROG	2,235,369	88,522	2,323,891
	Total Revenues	4,470,738	177,044	4,647,782
Expenditures				
109.000.0000.0000.55504.	Fees-GRT Administration Fee 08 STR	39,720	1,310	41,030
109.500.9003.0000.55504.	Fees-GRT Administration Fee 04 STR PROG	39,720	1,310	41,030
	Total Expenditures	79,440	2,620	82,060
Revenues		30,512,782	1,208,327	31,721,109
Expenditures		542,210	27,229	569,439
		31,054,992	1,235,556	32,290,548

REVISION #7

This budget revision is to adjust Property Tax revenues and Property Tax Administration Fees expenditures to Actual FY23 Year End amounts.

11 GENERAL FUND

Revenues				
011.000.0000.0000.40101.	Taxes-Current Property	3,330,688	180,478	3,511,166
011.000.0000.0000.40102.	Taxes-Delinquent Property	97,066	3,473	100,539
	Total Revenue	3,427,754	183,951	3,611,705
Expenditures				
011.000.2400.0000.55518	Fees-Property Tax Admin Fee	45,000	3,159	48,159
	Total Expenditures	45,000	3,159	48,159

53 GENERAL OBLIGATION P & I

Revenues				
053.000.0000.0000.40101.	Taxes-Current Property	1,109,275	62,932	1,172,207
053.000.0000.0000.40102.	Taxes-Delinquent Property	31,009	(1,209)	29,800
	Total Revenue	1,140,284	61,723	1,202,007

REVISION #8

This budget revision is to account for an Alamogordo Police Department Grant from FEMA for use for emergency food and shelter.

24 GRANT CAPITAL IMPROVEMENT

Revenues				
PD2401.GRNT.FEDR 024.000.0000.0000.40701	Grants-Federal	139,969	6,252	146,221
	Total Revenue	139,969	6,252	146,221
Expenditures				
PD2401.SERV.CNTR 024.000.0000.0000.54520	Services-Contract	129,880	6,252	136,132
	Total Expenditures	129,880	6,252	136,132

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/22/2023

Report No: 9.

Submitted By:

Subject: Consider and act upon, Land Exchange Between the City of Alamogordo and Alamogordo Public Schools, for properties located at 1401 Collage Ave and Fairgrounds Road. (*Stephanie Hernandez, Acting City Manager and Belinda Bass Parks & Recreation Director*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: None

Recommendation:

Background:

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/15/2023

Report No: 10.

Submitted By: Sean McGranaghan

Subject: Consider, and act upon, Case V-2023-0003(A), property owners Donald R. & Evelyn B. Carlson are requesting to be granted a variance to decrease the lot size requirement per ordinance 29-03-270 from 6000SF to 4001SF for 804 Crouch Dr. and 4490SF for 2507 Alaska Ave. (*Stella Rael, City Planner*)

Fiscal Impact:

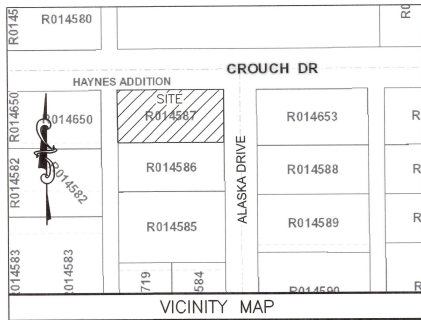
Amount Budgeted:

Fund:

Additional Fiscal Impact: N/A

Recommendation: Recommend Approval

Background: Consider, and act upon, Case V-2023-0003(A), Property owners Donald R & Evelyn B Carlson are requesting to be granted a variance to decrease the lot size requirement per ordinance 29-03-270 from 6000SF to 4001SF for 804 Crouch Dr and 4490SF for 2507 Alaska Ave.



ACCEPTANCE BY THE CITY OF ALAMOGORDO

COUNTY OF OTERO

STATE OF NEW MEXICO

THIS REPLAT A, & REQUEST FOR VARIANCE OF LOT 8, BLOCK 2 OF THE "HAYNES ADDITION TO THE CITY OF ALAMOGORDO" INTO LOTS 8A & 8B, BLOCK 2, CITY OF ALAMOGORDO, OTERO COUNTY, NEW MEXICO IS ON THIS

____ DAY OF _____, 20__ SUBMITTED AND APPROVED.

CITY MANAGER

ATTEST:
CITY CLERK

COUNTY OF OTERO

STATE OF NEW MEXICO

I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED

FOR RECORD ON THE _____ DAY OF _____

A.D. 202____, AT _____ O'CLOCK ____ AND WAS

DULY RECORDED AS INSTRUMENT NO. _____

IN BOOK _____, PAGE _____ OF THE RECORDS OF OTERO COUNTY, NEW MEXICO.

WITNESS MY HAND AND SEAL OF OFFICE
ROBYN HOLMES
COUNTY CLERK, OTERO COUNTY, NEW MEXICO

DEPUTY

NOTES AND LEGEND:

1. BASIS OF BEARINGS WAS DETERMINED FROM (GPS) GLOBAL POSITIONING SYSTEM OBSERVATIONS. ALL BEARINGS SHOWN ARE RELATIVE TO ONE ANOTHER.
2. ● DENOTES POINT FOUND, 1/2" REBAR.
3. ○ DENOTES POINT FOUND, "X" CARVED INTO CONCRETE.
4. ○ DENOTES POINT SET, 1/2" REBAR WITH SURVEY CAP INSCRIBED "STERLING NMPS 11010" OR STEEL WASHER INSCRIBED "STERLING NMPS 11010".
5. ⊗ DENOTES WATER METER.
6. ⊕ DENOTES GAS METER.
7. ⊙ DENOTES CLEANOUT.
8. ⊕ DENOTES ELECTRIC METER.
9. ⊕ DENOTES UTILITY POLE.
10. ⊕ DENOTES ANCHOR GUY.
11. --- DENOTES OVERHEAD WIRES.
12. --- DENOTES FENCE.
13. RECORD DATA SHOWN IN () TAKEN FROM PLAT REFERENCE NO. 1.
14. LANDS SHOWN ARE SUBJECT TO APPURTENANT EASEMENTS.
15. THERE MAY BE DOCUMENTS IN EXISTENCE SHOWING EASEMENTS, RESTRICTIONS, COVENANTS, ETC., THAT ARE UNKNOWN OR HAVE NOT BEEN PROVIDED TO THIS SURVEYOR AT THE TIME OF THIS SURVEY AND PLAT.
16. THE TRACTS OF LAND SHOWN HEREON FALL WITHIN FLOOD ZONE "AH". ZONE "AH", SPECIAL FLOOD HAZARD AREAS (SFHAs) SUBJECT TO INUNDATION BY THE 1% ANNUAL CHANCE FLOOD. THE 1% ANNUAL CHANCE FLOOD (100 YEAR FLOOD) ALSO KNOWN AS THE BASE FLOOD, IS THE FLOOD THAT HAS A 1% CHANCE OF BEING EQUALED OR EXCEEDED IN ANY GIVEN YEAR. THE SPECIAL FLOOD HAZARD AREA IS THE AREA SUBJECT TO FLOODING BY THE 1% ANNUAL CHANCE FLOOD. AREAS OF SPECIAL FLOOD HAZARD INCLUDE ZONES A, AE, AH, AO, AR, A99, V & VE. THE BASE FLOOD ELEVATION IS THE WATER-SURFACE ELEVATION OF THE 1% ANNUAL CHANCE FLOOD. ZONE AH: FLOOD DEPTHS OF 1 TO 3 FEET (USUALLY AREAS OF PONDING); BASE FLOOD ELEVATIONS DETERMINED.

DEDICATION AND AFFIDAVIT:

KNOW ALL MEN BY THESE PRESENTS THAT THE UNDERSIGNED OWNER(S) HAVE CAUSED TO BE DIVIDED THOSE LOTS AS SHOWN HEREON. THIS DIVISION IS MADE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE WISHES AND DESIRES OF SAID OWNER(S). UTILITY COMPANIES ARE GRANTED EASEMENTS AS SHOWN AND FOR EXISTING UTILITIES. OTHER EASEMENTS ARE GRANTED IF SHOWN.

THIS DIVISION CONTAINS 8,478 SQUARE FEET OF LAND, 0.195 ACRES OF LAND MORE OR LESS AND LIES WITHIN THE PLANNING AND PLATTING JURISDICTION OF THE CITY OF ALAMOGORDO, THE COUNTY OF OTERO AND THE STATE OF NEW MEXICO.

DONALD R. CARLSON, CO-OWNER

EVELYN B. CARLSON, CO-OWNER

COUNTY OF _____

STATE OF _____

THE FOREGOING INSTRUMENT WAS SWORN, ACKNOWLEDGED AND

SUBSCRIBED BEFORE ME BY _____

THIS _____ DAY OF _____, 202____.

NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

COUNTY OF _____

STATE OF _____

THE FOREGOING INSTRUMENT WAS SWORN, ACKNOWLEDGED AND

SUBSCRIBED BEFORE ME BY _____

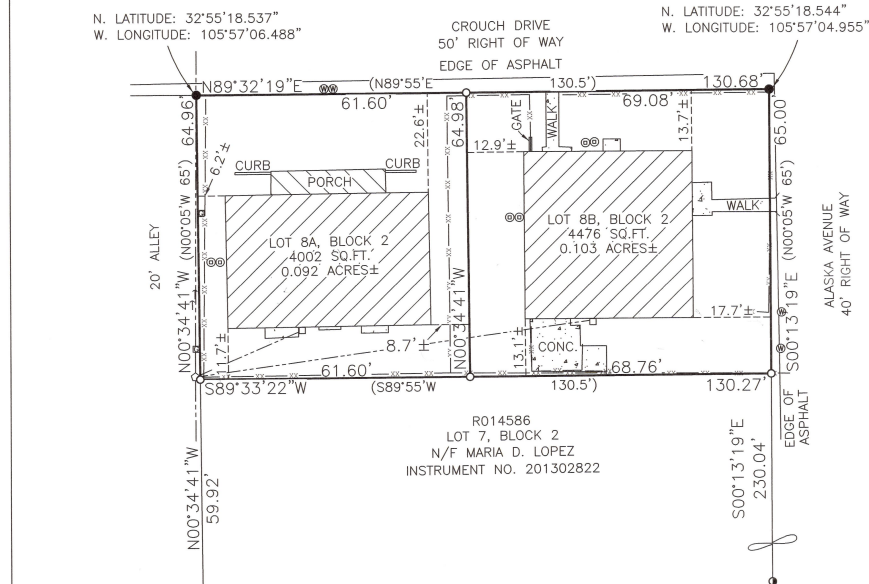
THIS _____ DAY OF _____, 202____.

NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

PLAT REFERENCE:

1. "HAYNES ADDITION ALAMOGORDO OTERO COUNTY, NEW MEXICO" BY QUINTON E. DANIEL, NMPE & LS NO. 1359, FILED IN THE OFFICE OF THE OTERO COUNTY CLERK AS RECEPTION NO. 20680, IN BOOK 5, PAGE 37, ON MAY 27, 1959.



R014586
LOT 7, BLOCK 2
N/F MARIA D. LOPEZ
INSTRUMENT NO. 201302822

SURVEYOR'S CERTIFICATE:

I, LARRY L. STERLING, A REGISTERED PROFESSIONAL SURVEYOR, DO HEREBY CERTIFY THAT ON APRIL 05, 2023 AN ON THE GROUND FIELD SURVEY OF THIS TRACT OF LAND WAS CONDUCTED BY ME OR UNDER MY DIRECT SUPERVISION, THAT I AM RESPONSIBLE FOR THIS SURVEY, THAT THIS SURVEY IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AND THAT THIS SURVEY AND PLAT MEET OR EXCEED THE MINIMUM STANDARDS FOR SURVEYING IN THE STATE OF NEW MEXICO.

LARRY L. STERLING, PROFESSIONAL SURVEYOR
NEW MEXICO REGISTRATION NO. 11010

PRELIMINARY

COUNTY INDEXING INFORMATION & TITLE BLOCK

RECORD OWNER(S): R014587: DONALD R. & EVELYN B. CARLSON
BOOK 401, PAGE 884

LOCATION: 804 CROUCH DRIVE, (LOT 8, BLOCK 2 OF HAYNES ADDITION TO THE CITY OF ALAMOGORDO) ALAMOGORDO, OTERO COUNTY, NEW MEXICO. WITHIN THE SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 8, TOWNSHIP 16 SOUTH, RANGE 10 EAST, NMPM.



ALAMOTERO
LAND SURVEYORS, LLC

P.O. Box 1749 • 1101 N FLORIDA
ALAMOGORDO, NM 88311-1749
OFFICE • (575) 437-7074
FAX • (575) 437-7075

CLAIM OF EXEMPTION
HAYNES ADDITION
REPLAT A, LOTS 8A & 8B,
BLOCK 2 &
BOUNDARY SURVEY
FOR DONALD R. &
EVELYN B. CARLSON

Date: APRIL 2023	PAGE 1 OF 1
Drawn By: O. COLE	Plat No. 23057



City of Alamogordo

City Commission



V-2023-0003(A)

Stella Rael, City Planner
June 27, 2023

Variance Request Case: V-2023-0003(A)

2

Request:

The property owner is requesting to be granted a variance to decrease the lot size requirement per ordinance 29-03-270 from 6000SF to 4001SF for 804 Crouch and 4490SF for 2507 Alaska Ave.

Applicant:

Donald & Evelyn Carlson

3201 10th Street

Alamogordo, NM 88310

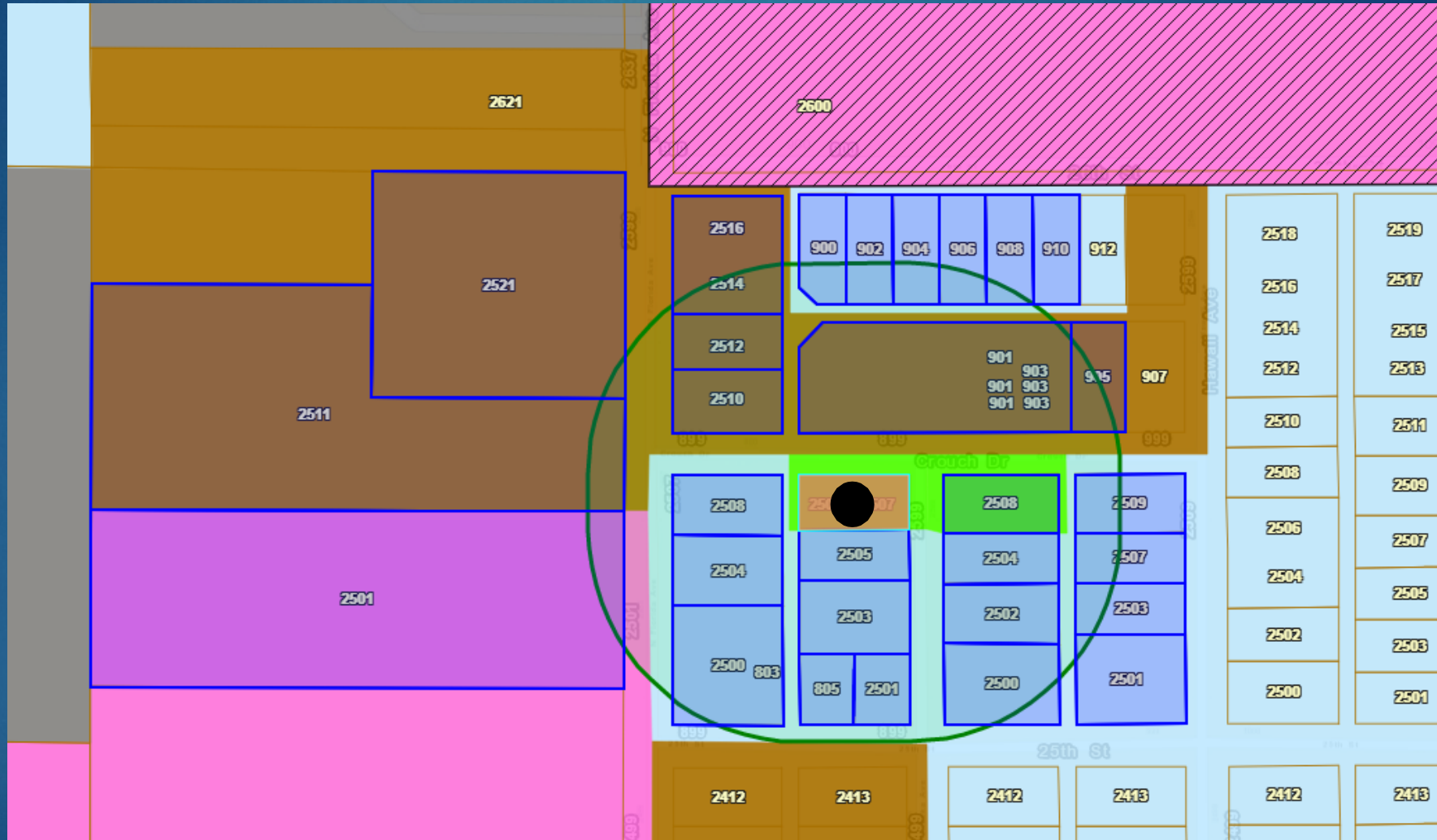
804 Crouch, 2507 Alaska Ave

3



804 Crouch & 2507 Alaska Protest Map

4



Findings of Fact

- ◆1. The property is located at 804 Crouch Dr & 2507 Alaska Ave
- ◆2. The request is for a variance to decrease the lot size requirement per ordinance 29-03-270 from 6000SF to 4001SF for 804 Crouch and 4490SF for 2507 Alaska Ave.
- ◆3. The application was filed on June 08, 2023
- ◆4. Twenty-Seven (27) letters were mailed to all property owners of record within two hundred-fifty (250) feet from the property excluding public right-of-way, of the property for which the variance is sought.
- ◆5. As of June 15, 2023, there have been Zero (0) letters returned undeliverable, and I have not received any letters or phone calls of opposition.

STAFF RECOMMENDATION

6

- ◆ Staff recommends approval of Case V-2023-0003 (A)

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date: 06/21/2023

Report No: 11.

Submitted By:

Subject: Discuss a possible joint workshop with the Otero County Commission. (*Josh Rardin, District 4 Commissioner*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 6/27/2023

Report Date:

Report No: 12.

Submitted By:

Subject: Adjourn into Executive Closed Session in compliance with 10-15-1(H)(2) NMSA (as amended) to discuss: Limited Personnel Matters (City Manager). **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: