



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

April 23, 2024 - 6:30 PM

Donald E. Carroll City Commission Chambers
City Hall, 1376 E. Ninth Street

Susan L. Payne Mayor
Sharon McDonald Mayor Pro-Tem, District 5
Nick Paul District 1
Stephen Burnett District 2
Warren Robinson District 3
Josh Rardin District 4
Mark Tapley District 6

Rick Holden City Manager
Ashley Smith City Attorney
Rachel Hughs City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the east bulletin board located in the south of the City Hall and in the glass case located outside the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4100.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PRESENTATIONS

1. Donate Life Proclamation. (Susan Payne, Mayor)

2. 100 % Otero Update on the PIT Count. *(Peg Crim, Co-Founder)*

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. The standard allotted time is 3 minutes, but the Mayor reserves the right to change depending on the number of public comments.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call Vote Required for an Ordinance or Resolution)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

3. Approve the minutes for the Regular Commission meeting on April 9, 2024. *(Rachel Hughs, City Clerk)*
4. Consider, and act upon, accepting the \$166,446.74 award from the State of New Mexico Department of Cultural Affairs accepting and signing the attached 2022 General Obligation Bond Project Agreement for the Alamogordo Public Library. *(Kim Underwood, Library Manager and Veronica Ortega, Community Services Director)*
5. Consider, and act upon, Resolution 2024-23 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of April 23, 2024. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**
6. Consider and act upon an emergency funds appropriation of \$129,123.00 through the Capital Outlay Bureau with the Aging & Long-Term Services Department (ALTSD) for the purchase of a new Senior Center passenger bus. *(Magdalena Morales, ASC Manager and Veronica Ortega, Community Services Director)*
7. Consider, and act upon, HUD Form 50077-CR Civil Rights Certification. *(Evelyn Huff, Finance Director)*
8. Consider, and act upon, Resolution No. 2024-24, adopting an Infrastructure Capital Improvement Plan (ICIP) and identifying six (6) recommended capital outlay projects for Fiscal Years 2026-2030. *(Magdalena Morales, ASC Manager and Veronica Ortega, Community Services Director)* **(Roll Call Vote Required)**

ITEMS REMOVED FROM CONSENT AGENDA

NEW BUSINESS

9. Consider, and act upon, the Parks & Recreation Master Plan. *(Jackie Fishman, AICP, Principal, Consensus Planning, Inc., Belinda Bass, Parks & Recreation Director, and Veronica Ortega, Community Services Director)*
10. Discussion and provide staff with direction on recent theft and speeding issues. *(Josh Rardin, Commissioner)*

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/15/2024

Report No: 1.

Submitted By: Susan Payne

Subject: Donate Life Proclamation. (*Susan Payne, Mayor*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Presentation Only.

Background:

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/17/2024

Report No: 2.

Submitted By: Rachel Hughs

Subject: 100 % Otero Update on the PIT Count. *(Peg Crim, Co-Founder)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Presentation only.

Background:



City of Alamogordo City Commission Meeting
AGENDA REQUEST FORM

Today's Date: 4/12/2024

**Request Date
of Meeting:**

April 23, 2024

Name and Title:

100% Otero Housing Update: PIT Count, Mobile
Peg Crim, Nadia Sikes, Jen Gruger Outreach & Housing
Symposium

Address:

2400 N. Scenic Dr.
ProTech Bldg Room 130
Alamogordo NM ZIP 88310

Phone Number:

575-551-1726

E-Mail Address:

peg.crim@100otero.org

Item requested will be for Information only

Brief description of topic to be discussed:

Please attach one original of any documents pertaining to the topic -

We do not allow handouts at the meeting

- Review 2024 PIT Count Data and 3 year trends.
- Mobile Outreach Update
- Overview of 3/21/2024 Housing Symposium and where
we go from here.

Signature:

Peg Crim

Please return to:

**Rachel Hughes, CMC, City Clerk
City of Alamogordo
1376 E. 9th Street
Alamogordo, NM 88310**

Phone: (575) 439-4100

Fax: (575) 439-4396

E-mail: rhughes@ci.alamogordo.nm.us

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/16/2024

Report No: 3.

Submitted By: Rachel Hughs

Subject: Approve the minutes for the Regular Commission meeting on April 9, 2024. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required by the Open Meetings Act.

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING MINUTES
6:30 P.M., DONALD E. CARROLL COMMISSION CHAMBERS
April 9, 2024**

**SUSAN PAYNE, MAYOR
SHARON McDONALD, COMMISSIONER
JOSH RARDIN, COMMISSIONER
STEPHEN BURNETT, COMMISSIONER
NICHOLAS PAUL, COMMISSIONER**

**MARK TAPLEY, COMMISSIONER
WARREN ROBINSON, COMMISSIONER
RICK HOLDEN, CITY MANAGER
ASHLEY SMITH, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER / ROLL CALL / INVOCATION / PLEDGE OF ALLEGIANCE

Mayor Payne called the meeting to order at 6:30 p.m. Roll Call was taken by the Deputy City Clerk. Deputy City Clerk Aleshire announced there was a quorum present. The Invocation was given by Pastor James Forney of Corinth Baptist Church, and the Pledge of Allegiance was led by Commissioner Paul.

Mayor Payne read Resolution 2018-08, the City of Alamogordo's rules of conduct for City Commission meetings.

APPROVAL OF AGENDA

Mayor Payne pulled items 9 and 10 from the Agenda.

**Commissioner Burnett moved to approve the agenda as amended.
Mayor Pro-Tem McDonald seconded the motion.
Motion carried with a vote of 7-0-0.**

PRESENTATIONS

1. Purple Up Day Proclamation to honor Military Children. (Susan Payne, Mayor)

Mayor Payne proclaimed Friday, April 26, 2024, as Purple Up For Military Kids Day in Alamogordo and urged all citizens to wear purple in its observance.

PUBLIC COMMENT

Samantha Raso said on January 3rd, there was a fire at 1401 Incredible Court. We live next door. Code Enforcement gave two years to take the house down. Twenty feet of my yard were burned, there are smells, and insulation is blowing around. Before the house burned, there was drug activity at the house. I have compassion for the house owner, but they have not been there. It is the owner's decision-making that led to the cul-de-sac becoming a drug haven. We called Code Enforcement, but not much was done. The cars parked out there are a mess. They have not been moved in two years. People are living on the property, but there is no dwelling there. They have a water utility from a hose and electricity, but there is no house. The house was supposed to be gated and locked. They unlocked it to work on it and take it down. It is a mess.

Gary Parrish said he lived on Incredible Court. Some cars are not registered but tagged to be towed away, but they have not been towed. I put motion lights up to slow the drug activity down at night. I am concerned about the kids being let loose at that place. We want to see our neighborhood picked up. We keep our places up; everyone else should, too.

Irvin Michaud said I have a property at Incredible Court. On February 2nd, I contacted Mr. Brockett, who said that he would look into the situation on Incredible Court. A week later, I called him and they told us to be patient because of the fire. I was concerned about a red car with flat tires that had been there for months. It is parked on the sidewalk, and I believe people are living in it. There are also kids running around who dart out between cars. We have to come to a complete stop to avoid running them over. Code Enforcement referred us to the police. Nothing is being done, and it looks like a ghetto. People are thinking about moving out because of what it looks like.

Susan Raso said at one time, there were about six vehicles at Incredible Court. None of them are in service. People are living in them, and their friends show up. It is trashed. They are living in a food truck in front of the house and squatting in another part of the burned house. They are doing drugs. Their kids are unsupervised and running around. Due to the fire, three-quarters of our yard was black. They were there a few weeks ago to work on the house, and they were as high as a kite and stumbling around. I am worried for our safety. I do not want to come home and see my house on fire. I do not want to move, but when I am fearful for my house and life, I do. I hope something can be done.

Hazel Weihausen said there is a problem with loose dogs running around Alamogordo. My mom and I went for walks. Over time, there were more large dogs and fewer people. Now we live on Florida and there are more dogs in this part of town. We have an enclosed chicken run in the backyard, but there is no fence between us and the next house. We have had at least eleven different dogs in our yard, and some were pit bulls. My mom has called Animal Control five times. It is the duty of the city government to protect its citizens. Please enforce Chapter 7-01-030 of the Alamogordo Code of Ordinances, which states, no owner or person having control of any animal shall permit it to run at large in the city, unless the animal is contained within a part specifically designated for the animal's species. My mom suggested sending out a notice with the water bill. I am asking the City to enforce the codes about this, so we no longer have dogs running around our town.

Donald Weihausen said the dog problem seems to be getting worse. We own a house on Bellamah, and the neighbor across from us had dogs out many times. We are on the edge of a school zone with kids walking through, and the neighbor's dog is aggressive. We are worried about their safety. There was an incident where Animal Control referred us to the Police Department. The police officer came up, and the dog started barking at her when she came across the street. She was preparing to pull her sidearm. Animal Control does not want to take care of the dogs. They want the police to do it. The police already have way too much to do, so they want Animal Control to take care of it because it is animals.

City Manager Holden said we could comment with specific facts. The house has been condemned, and somebody has already been ticketed for being in the house when it was restricted. Unfortunately, they continue to do that. As it is condemned, they have two years to bring the house up to a minimum standard. Regarding dogs, we can put a notice on the jumbotron about dogs and encourage people to keep dogs put up. Chief Kunihiro was taking notes, and both departments fall under him, so we will have opportunities to visit.

CITY MANAGER'S REPORT

City Manager Holden made the following remarks:

1. I signed a letter of commitment. You will get a formal letter from the Department of Finance Authority and asked to approve once we get it. We would be granted \$400,000 to help our drinking water from the State's revolving loan fund to finance the inventory and survey the City's lead lines, a mandate we must follow. You will get a formal contract from them soon. I had to sign the letter of intent in the interest of time, but you will ultimately get the letter to approve or not.

2. We have been working with our new Airport Manager, Troy Orr. We have identified a significant number of issues, particularly with leases. In preparation for future action requiring the Commission, I respectfully ask Mayor Payne to appoint two members to meet with Airport Manager Orr in an informal setting so you can be apprised of some of the issues that will need work. The commissioners that participate will be able to address the rest of the Commission so there is a better understanding of the problems. These things have been going on for a long time, and some may result in political situations. Mayor Payne said she would be one of the members. Mayor Pro-Tem McDonald said she would be the other member.

3. This weekend is the Airport Open House. A Ford Tri-Motor built in around 1925 will be giving rides out there. There will be a lot of activity, and it is an opportunity to see the Airport and for us to showcase it. If you go out there and represent the City, I am sure they will be happy to see you.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

Commissioner Rardin made the following comments:

Given recent events in Alamogordo and White Sands Boulevard, I would like to see the City set up a temporary safety corridor from Highway 54-70 to Highway 54-70 intersection on the north end, with a zero-tolerance policy for speeding, maybe for the next month or two. People go fifty to sixty miles per hour between five and eight on weeknights, down by the fast-food restaurants. It seems harsh, but we need to slow people down. Start with White Sands Boulevard and saturating patrols. City Manager Holden said absolutely, let me visit with Chief Kunihiro. That is probably a consensus among the Commission. Let us come up with a plan you can approve by resolution or something, so we know what expectations are. Then, we can educate and bring it forth. I want to give Chief Kunihiro to weigh in on that. We will have a report and possible action item at the next regular meeting. Mayor Payne said she agreed with Commissioner Rardin, and this was a tragedy.

CONSENT AGENDA

2. Approve the minutes for the Regular Commission meeting on March 26, 2024. (Rachel Hughs, City Clerk)

3. Consider, and act upon, Resolution 2024-21 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of April 9, 2024. (Evelyn Huff, Finance Director) (Roll Call Vote Required)

4. Approve the statements related to the Executive Closed Sessions held on March 26, 2024. (Rachel Hughs, City Clerk)

5. Approve grant funding from THRIVE of Southern New Mexico for the Alamo Senior Center's Home-delivered Meals program for FY25. The total amount budgeted is \$17,929.00. (Magdalena Morales, ASC Manager / Veronica Ortega, Community Services Director).

6. Consider, and act upon, bid award RFQ 2024-01 to Pland Collaborative for an estimated amount of \$150,000.00 for the plan and design of the new irrigation system at Desert Lakes Golf Course. (Belinda Bass, Director of Parks & Recreation and Michael Bradley, Golf Course Superintendent)

7. Consider, and act upon, approving a government-to-government transfer of the 2001 KME Fire Engine transfer to Water Wheel Fire & Medical District, Payton Az. (Jerry Ramirez, Fire Chief and Stephanie Hernandez, Assistant City Manager)

8. Consider, and act upon, Resolution 2024-22, approving the submission of a grant application, in the amount of \$100,000, and commitment of match funding, in the amount of \$5,000, to the New Mexico Tourism Department. (Debbie Osborne, Grant Coordinator) (Roll Call Vote Required)

Commissioner Rardin moved to approve the Consent Agenda.

Commissioner Burnett seconded the motion.

Roll Call Vote was taken.

Motion carried with a vote of 7-0-0.

NEW BUSINESS

9. Consider, and act upon Ordinance 1697 Case Z-2024-0002(A) for first publication of a map amendment to rezone Somerset Subdivision Phase 1 from R-2 Townhouse Dwelling District to Planned Unit Development District (PUD). (Stella Rael, City Planner) (Roll Call Vote Required)

Item 9 was previously pulled from the Agenda.

10. Consider, and act upon Ordinance 1696 Case Z-2024-0001(A) for first publication of a map amendment to rezone properties located at 181 & 243 Hamilton Ridge Rd., 3100, 3150, 3180, 3190, 3192, & 3194 Hamilton Rd., Reynolds Subdivision Replat G Lot 3G, and Pruiett Subdivision Replat A Lot 4A from R-1 Single Family Dwelling to RE-Residential Estates. The property owners request the zone change to comply with the current ordinance for keeping livestock. (Stella Rael, City Planner) (Roll Call Vote Required)

Item 10 was previously pulled from the Agenda.

ADJOURNMENT

Mayor Pro-Tem McDonald moved to adjourn at 7:13 p.m.

Commissioner Rardin seconded the motion.

Motion carried with a vote of 7-0-0.

Mayor Susan L. Payne

ATTEST:

City Clerk Rachel Hughs

(Prepared by Dylan Aleshire, Deputy City Clerk)

Approved at the Regular Meeting held on April 23, 2024.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/03/2024

Report No: 4.

Submitted By: Kimberly Underwood

Subject: Consider, and act upon, accepting the \$166,446.74 award from the State of New Mexico Department of Cultural Affairs accepting and signing the attached 2022 General Obligation Bond Project Agreement for the Alamogordo Public Library. *(Kim Underwood, Library Manager and Veronica Ortega, Community Services Director)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Additional Operating Budget: \$166,446.74 for library collections, equipment, furniture and fixtures for the Alamogordo Public Library. Approve and sign the 2022 GO Bond Project Agreement.

Recommendation: Accept and approve the grant award agreement in the amount of \$166,446.74 effective for Fiscal Year 2024 to be carried over into the next two fiscal years (FY25 & FY26) with a reversion date of June 30, 2026 (two year term), and sign the agreement with the State of New Mexico Department of Cultural Affairs for the Alamogordo Public Library.

Background: Every two years the State of New Mexico Department of Cultural Affairs awards public and tribal libraries throughout the State with General Obligation Bond award funding to aid in the expansion of library collections, equipment, furniture and fixtures. The funding award is based on the most recent population estimate through the Federal Census. this award will be expended during the span of two fiscal years (FY25 & FY26) on a reimbursement reporting basis.

**STATE OF NEW MEXICO
DEPARTMENT OF CULTURAL AFFAIRS
FUND 89200 APPROPRIATION PROJECT**

THIS AGREEMENT is made and entered into by and between the Department of Cultural Affairs, New Mexico State Library Division, hereinafter called the "Department" or abbreviation such as "NMSL", and the **CITY OF ALAMOGORDO**, hereinafter called the "Grantee" on behalf of the **Alamogordo Public Library**. This Agreement shall be effective as of the date it is executed by the Department.

RECITALS

WHEREAS, in the Laws of 2022, Chapter 55, Paragraph B(1)(a), the Legislature made an appropriation to the Department, funds from which the Department is making available to the Grantee pursuant to this Agreement; and

WHEREAS NMSA 1978, Section 18-2-4 directs the state librarian to make rules and regulations necessary to administer the division and as provided by law, and NMSA 1978, Section 18-2-4(B) directs the state librarian to administer grants-in-aid and encourage local library services and generally promote an effective statewide library system;

WHEREAS, the state librarian promulgated administrative rules to govern the distribution of general obligation bonds, which are compiled as Section 4.5.8 NMAC;

WHEREAS, the Grantee on behalf of a library, that is eligible for receipt of such funds because it is a local public library, as defined under section 4.5.8 NMAC that has filed an approved annual report with the Department;

WHEREAS, the Department is granting to Grantee, and the Grantee is accepting the grant of, funds from this appropriation, in accordance with the terms and conditions of this Agreement; and

WHEREAS, the Department determined the amount of the Grant based on the criteria describe in Rule 4.5.8.8 NMAC ("Distribution of Funds").

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and obligations contained herein, the parties hereby mutually agree as follows:

ARTICLE I. PROJECT DESCRIPTION, AMOUNT OF GRANT AND REVERSION DATE

A. The project that is the subject of this Agreement is described as follows:

Project No. **A22-G5372** for Six Million Dollars (\$6,000,000.00)

APPROPRIATION REVERSION DATE: 30-JUN-2026

Laws of 2022, Chapter 55, Paragraph B(1)(a), \$6,000,000.00 (Six Million Dollars) for equipment, library furniture, fixtures and supplemental library resource acquisitions, including print, non-print and electronic resources, collaborative library resources and information technology projects, and for the purchase and installation of broadband internet equipment and infrastructure at tribal libraries statewide. The Grantee's total reimbursements under this Agreement shall not exceed

\$ 166,446.74

(One hundred sixty-six thousand, four hundred forty-six dollars and seventy-four cents) which is hereinafter referred to as "Appropriation Amount." Pursuant to the Art in Public Places Act, zero dollars (\$0.00) has been set aside from the Project and transferred to the Art in Public Places Fund, which is administered by the Cultural Affairs Department.

This project is referred to throughout the remainder of this Agreement as the "Project"; the information contained in Article I(A) is referred to collectively throughout the remainder of this Agreement as the "Project Description." Attachment A sets forth additional or more stringent requirements and conditions, which are incorporated by this reference as if set forth fully herein. If Optional Attachment A imposes more stringent requirements than any requirement set forth in this Agreement, the more stringent requirements of Attachment A shall prevail, in the event of irreconcilable conflict.

The Grantee shall reference the Project's number in all correspondence with and submissions to the Department concerning the Project, including, but not limited to, Requests for Payment and reports.

ARTICLE II. LIMITATION ON DEPARTMENT'S OBLIGATION TO MAKE GRANT DISBURSEMENT TO GRANTEE

A. Upon the Effective Date of this Agreement, for permissible purposes within the scope of the Project Description, the Grantee shall only be reimbursed monies for which the Department has issued and the Grantee has received a Notice of Department's Obligation to Reimburse¹ Grantee (hereinafter referred to as "Notice of Obligation"). This Grant Agreement and the disbursement of any and all amounts of the above referenced Adjusted Appropriation Amount are expressly conditioned upon the following:

- (i) Irrespective of any Notice of Obligation, the Grantee's expenditures shall be made on or before the Reversion Date and, if applicable, an Early Termination Date (i.e., the goods have been delivered and accepted or the title to the goods has been transferred to the Grantee and/or the services have been rendered for the Grantee); and
- (ii) The total amount received by the Grantee shall not exceed the lesser of: (a) the Adjusted Appropriation Amount identified in Article I(A) herein or (b) the total of all amounts stated in the Notice(s) of Obligation evidencing that the Department has received and accepted the Grantee's Third Party Obligation(s), as defined in subparagraph iii of this Article II(A); and
- (iii) The Grantee's expenditures were made pursuant to the State Procurement Code and execution of binding written obligations or purchase orders with third party contractors or vendors for the provision of services, including professional services, or the purchase of tangible personal

¹ "Reimburse" as used throughout this Agreement includes Department payments to the Grantee for invoices received, but not yet paid, by the Grantee from a third party contractor or vendor, if the invoices comply with the provisions of this Agreement and are a valid liability of the Grantee.

property and real property for the Project, hereinafter referred to as "Third Party Obligations"; and

- (iv) The Grantee's submittal of timely Requests for Payment in accordance with the procedures set forth in Article IX of this Agreement; and
- (v) In the event that capital assets acquired with Project funds are to be sold, leased, or licensed to or operated by a private entity, the sale, lease, license, or operating agreement:
 - a. must be approved by the applicable oversight entity (if any) in accordance with law; or
 - b. if no oversight entity is required to approve the transaction, the Department must approve the transaction as complying with law.

Prior to the sale, lease, license, or operating agreement being approved pursuant to Articles II(A)(v)(a) and II(A)(v)(b) herein, the Department may, in its sole and absolute discretion and unless inconsistent with State Board of Finance imposed conditions, reimburse the Grantee for necessary expenditures incurred to develop the Project sufficiently to make the sale, lease, license, or operating agreement commercially feasible, such as plan and design expenditures; and

- (vi) The Grantee's submission of documentation of all Third Party Obligations and amendments thereto (including terminations) to the Department and the Department's issuance and the Grantee's receiving of a Notice of Obligation for a particular amount in accordance with the terms of this Agreement shall be governed by the following:
 - a. The Grantee shall submit to the Department one copy of all Third Party Obligations and amendments thereto (including terminations) as soon as possible after execution by the Third Party **but prior to execution by the Grantee.**
 - b. Grantee acknowledges and agrees that if it chooses to enter into a Third Party Obligation prior to receiving a Notice of Obligation that covers the expenditure, it is solely responsible for such obligations.
 - c. The Department may, in its sole and absolute discretion, issue to Grantee a Notice of Obligation for the particular amount of that Third Party Obligation that only obligates the Department to reimburse Grantee's expenditures made on or before the Reversion Date or an Early Termination Date. The current Notice of Obligation form is attached to this Agreement as Exhibit 2.
 - d. The date the Department signs the Notice of Obligation is the date that the Department's Notice of Obligation is effective. After that date, the Grantee is authorized to budget the particular amount set forth in the Notice of Obligation, execute the Third Party Obligation and request the Third Party to begin work. Payment for any work performed or goods received prior to the effective date of the Notice of Obligation is wholly and solely the obligation of the Grantee.

B. The Grantee shall implement, in all respects, the Project. The Grantee shall provide all necessary qualified personnel, material, and facilities to implement the Project. The Grantee shall finance its share (if any) of the costs of the Project, including all Project overruns.

C. Project funds shall not be used for purposes other than those specified in the Project Description.

D. Unless specifically allowed by law, Project funds cannot be used to reimburse Grantee for indirect Project costs.

ARTICLE III. NOTICE PROVISIONS AND GRANTEE AND DEPARTMENT DESIGNATED REPRESENTATIVES

Whenever written notices, including written decisions, are to be given or received, related to this Agreement, the following provisions shall apply.

The Grantee designates the person(s) listed below, or their successor, as their **official financial representative(s)** concerning all matters related to this Agreement:

Grantee: (_____)
Name: _____
Title: _____
Address: _____
Email: _____
Telephone: _____

The Department designates the persons listed below, or their successors, as the Points of Contact for matters related to this Agreement.

Department: New Mexico State Library, Development Bureau
Name: Patricia Moore
Title: GO Bond Project Manager
Address: 1209 Camino Carlos Rey, Santa Fe, NM 87507
Telephone: 505-476-9724
Email: patricia.moore@dca.nm.gov

The Grantee and the Department agree that either party shall send all notices, including written decisions, related to this Agreement to the above-named persons by email or regular mail. In the case of mailings, notices shall be deemed to have been given and received upon the date of the receiving party's actual receipt or five calendar days after mailing, whichever shall first occur. In the case of email transmissions, the notice shall be deemed to have been given and received on the date reflected on the delivery receipt of email.

ARTICLE IV. REVERSION DATE, TERM, DEADLINE TO EXPEND FUNDS

A. As referenced in Article I(A), the applicable law establishes a date by which Project funds must be expended by Grantee, which is referred to throughout the remainder of this Agreement as the "Reversion Date." Upon being duly executed by both parties, this Agreement shall be effective as of the date of execution by the Department. It shall terminate on the Reversion Date unless Terminated Before Reversion Date ("Early Termination") pursuant to Article V herein.

B. The Project's funds must be expended on or before the Reversion Date and, if applicable, Early Termination Date of this Agreement. For purposes of this Agreement, it is not sufficient for the Grantee to encumber the Project funds on its books on or before the Project's Reversion Date or Early Termination Date. Funds are expended and an expenditure has occurred as of the date that a particular

quantity of goods are delivered to and received by the Grantee or title to the goods is transferred to the Grantee and/or as of the date particular services are rendered for the Grantee. Funds are *not* expended and an expenditure has *not* occurred as of the date they are encumbered by the Grantee pursuant to a contract or purchase order with a third party.

ARTICLE V. EARLY TERMINATION

A. Early Termination Before Reversion Date Due to Completion of the Project or Complete Expenditure of the Adjusted Appropriation or Violation of this Agreement

Early Termination includes:

- (i) Termination due to completion of the Project before the Reversion Date; or
- (ii) Termination due to complete expenditure of the Adjusted Appropriation Amount before the Reversion Date; or
- (iii) Termination for violation of the terms of this Agreement; or
- (iv) Termination for suspected mishandling of public funds, including but not limited to, fraud, waste, abuse, and conflicts of interest.

Either the Department or the Grantee may early terminate this Agreement prior to the Reversion Date by providing the other party with a minimum of fifteen (15) days' advance, written notice of early termination. Grantee hereby waives any rights to assert an impairment of contract claim against the Department or the State of New Mexico in the event of Early Termination of this Agreement by the Department pursuant to Article V(A).

B. Early Termination Before Reversion Date Due to Non-appropriation

The terms of this Agreement are expressly made contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. Throughout this Agreement the term "non-appropriate" or "non-appropriation" includes the following actions by the New Mexico Legislature: deauthorization, reauthorization or revocation of a prior authorization. The Legislature may choose to non-appropriate the Appropriation referred to in Article I and, if that occurs, the Department shall early terminate this Agreement for non-appropriation by giving the Grantee written notice of such termination, and such termination shall be effective as of the effective date of the law making the non-appropriation. The Department's decision as to whether sufficient appropriations or authorizations are available shall be accepted by the Grantee and shall be final. Grantee hereby waives any rights to assert an impairment of contract claim against the Department or the State of New Mexico in the event of Early Termination of this Agreement by the Department pursuant to Article V(B).

C. Limitation on Department's Obligation to Make Grant Disbursements to Grantee in the Event of Early Termination

In the event of Early Termination of this Agreement by either party, the Department's sole and absolute obligation to reimburse the Grantee is expressly conditioned upon the limitations set forth Article II.

ARTICLE VI. SUSPENSION OF NEW OR FURTHER OBLIGATIONS

A. The Department may choose, in its sole and absolute discretion, to provide written notice to the Grantee to suspend entering into new and further obligations. Upon the receipt of such written notice by the Grantee:

- (i) The Grantee shall immediately suspend entering into new or further written obligations with third parties; and
- (ii) The Department will suspend the issuance of any new or further Notice of Obligation under this Agreement; and
- (iii) The Department may direct the Grantee to implement a corrective action plan in accordance with Article VI(D) herein.

B. In the event of Suspension of this Agreement, the Department's sole and absolute obligation to reimburse the Grantee is expressly conditioned upon the limitations set forth in Article II herein.

C. A suspension of new or further obligations under this Agreement shall remain in effect unless or until the date the Grantee receives written notice given by the Department informing the Grantee that the Suspension has been lifted or that the Agreement has been Early Terminated in accordance with Article V herein. If the Suspension is lifted, the Department will consider further requests for Notice of Obligation.

D. Corrective Action Plan in the Event of Suspension

In the event that the Department chooses, in its sole and absolute discretion to direct the Grantee to suspend entering into new or further written obligations with third parties pursuant to Article VI(A), the Department may, but is not obligated to, require the Grantee to develop and implement a written corrective action plan to remedy the grounds for the Suspension. Such corrective action plan must be approved by the Department and be signed by the Grantee. Failure to sign a corrective action plan or meet the terms and deadlines set forth in the signed corrective action plan, is hereby deemed a violation of the terms of this Agreement for purposes of Early Termination, Article V(A)(iii). The corrective action plan is in addition to, and not in lieu of, any other equitable or legal remedy, including but not limited to Early Termination.

ARTICLE VII. AMENDMENT

This Agreement shall not be altered, changed, or amended except by instrument in writing duly executed by both the parties hereto.

ARTICLE VIII. REPORTS

A. Database Reporting

The Grantee shall report Project activity, if applicable, by entering such Project information as the Department and the Department of Finance and Administration may require, such information entered directly into a database maintained by the Department of Finance and Administration. Additionally, the Grantee shall certify on the Request for Payment form (Exhibit 1) that updates have been maintained and are current in the database. The Grantee hereby acknowledges that failure to perform and/or certify updates into the database will delay or potentially jeopardize the reimbursement

of funds. The Department shall give Grantee a minimum of thirty (30) days' advance, written notice of any changes to the information the Grantee is required to report. The Paper Final Report must be submitted 90 days from the reversion date.

B. Paper Final Report

The Grantee shall submit to the Department and the Department of Finance and Administration a Final Report (Exhibit 1) for the Project. The Final Report shall be submitted on a form provided by the Department and contain such information as the Department may require. The Final Report form is attached hereto as Exhibit 1. The Department shall provide Grantee with a minimum of thirty (30) days' advance, written notice of any change to the Final Report format or content. The Paper Final Report must be submitted 90 days from the reversion date.

C. Requests for Additional Information/Project Inspection

During the term of this Agreement and during the period of time during which the Grantee must maintain records pursuant to Article VIII, the Department may:

- (i) request such additional information regarding the Project as it deems necessary; and
- (ii) conduct, at reasonable times and upon reasonable notice, onsite inspections of the Project.

Grantee shall respond to such requests for additional information within a reasonable period of time, as established by the Department.

ARTICLE IX. REQUEST FOR PAYMENT PROCEDURES AND DEADLINES

A. The Grantee shall request payment by submitting a Request for Payment, in the form attached hereto as Exhibit 1. Payment requests are subject to the following procedures:

- (i) The Grantee must submit a Request for Payment; and
- (ii) Each Request for Payment must contain proof of payment by the Grantee or liabilities incurred by the Grantee showing that the expenditures are valid or are liabilities incurred by the Grantee in the form of actual unpaid invoices received by the Grantee for services rendered by a third party or items of tangible personal property received by the Grantee for the implementation of the Project; provided, however, that the Grantee may be reimbursed for unpaid liabilities only if the Department, in its sole and absolute discretion, agrees to do so and in accordance with any special conditions imposed by the Department.
- (iii) In cases where the Grantee is submitting a Request for Payment to the Department based upon invoices received, but not yet paid, by the Grantee from a third party contractor or vendor, if the invoices comply with the provisions of this Agreement and are a valid liability of the Grantee, the Grantee shall make payment to those contractors or vendors within five (5) business days from the date of receiving reimbursement from the Department or such shorter period of time as the Department may prescribe in writing. The Grantee is required to certify to the Department proof of payment to the third party contractor or vendor within ten (10) business days from the date of receiving reimbursement from the Department.
- (iv) As an additional condition precedent to payment, the Department may, in its discretion, require the Grantee to submit with its Request(s) for Payment invoices showing the amount and type of expenditures and proof of payment (e.g., cancelled warrant or check (front and back)).

- B. The Grantee must obligate 5% of the Adjusted Appropriation Amount within six months of acceptance of the grant agreement and must have expended no less than 85% of the Adjusted Appropriation Amount six months prior to the reversion date.

C. **Deadlines**

Requests for Payments shall be submitted by Grantee to the Department on the earlier of:

- (i) Immediately as they are received by the Grantee but at a minimum thirty (30) days from when the expenditure was incurred, or liability of the Grantee was approved as evidenced by an unpaid invoice received by the Grantee from a third party contractor or vendor; or
- (ii) Twenty (20) days from date of Early Termination; or
- (iii) Twenty (20) days from the Reversion Date; or
- (iv) **Ninety (90) days from the Reversion Date.**

D. The Grantee's failure to abide by the requirements set forth in Article II and Article IX herein will result in the denial of its Request for Payment or will delay the processing of Requests for Payment. The Department has the right to reject a payment request for the Project unless and until it is satisfied that the expenditures in the Request for Payment are for permissible purposes within the meaning of the Project Description and that the expenditures and the Grantee are otherwise in compliance with this Agreement, including but not limited to, compliance with the reporting requirements and the requirements set forth in Article II herein to provide Third Party Obligations and the Deadlines set forth in Article IX herein. The Department's ability to reject any Request for Payment is in addition to, and not in lieu of, any other legal or equitable remedy available to the Department due to Grantee's violation of this Agreement.

ARTICLE X. PROJECT CONDITIONS AND RESTRICTIONS; REPRESENTATIONS AND WARRANTIES

- A. The following general conditions and restrictions are applicable to the Project:
- (i) The Project's funds must be spent in accordance with all applicable state laws, regulations, policies, and guidelines, including, but not limited to, the State Procurement Code (or local procurement ordinance, where applicable).
 - (ii) The Project must be implemented in accordance with the New Mexico Public Works Minimum Wage Act, Section 13-4-10 through 13-4-17 NMSA 1978, as applicable. Every contract or project in excess of sixty thousand dollars (\$60,000) that the Grantee is a party to for construction, alteration, demolition or repair or any combination of these, including painting and decorating, of public buildings, public works or public roads and that requires or involves the employment of mechanics, laborers or both shall contain a provision stating the minimum wages and fringe benefits to be paid to various classes of laborers and mechanics, shall be based upon the wages and benefits that will be determined by the New Mexico Department of Workforce Solutions to be prevailing for the corresponding classes of laborers and mechanics employed on contract work of a similar nature in the locality. Further, every contract or project shall contain a stipulation that the contractor, subcontractor, employer or a person acting as a contractor shall pay all mechanics and laborers employed on the site of the project, unconditionally and not less often than once a week and without subsequent unlawful

deduction or rebate on any account, the full amounts accrued at time of payment computed at wage rates and fringe benefit rates not less than those determined pursuant to Section 13-4-11 (B) NMSA 1978 to be the prevailing wage rates and prevailing fringe benefit rates issued for the project.

- (iii) The Project may only benefit private entities in accordance with applicable law, including, but not limited to, Article IX, Section 14 of the Constitution of the State of New Mexico, the "Anti-Donation Clause."
- (iv) The Grantee shall not for a period of 10 years from the date of this agreement convert any property acquired, built, renovated, repaired, designed or developed with the Project's funds to uses other than those specified in the Project Description without the Department's and the Board of Finance's express, advance, written approval, which may include a requirement to reimburse the State for the cost of the project, transfer proceeds from the disposition of property to the State, or otherwise provide consideration to the State.
- (v) The Grantee shall comply with all federal and state laws, rules and regulations pertaining to equal employment opportunity. In accordance with all such laws, rules and regulations the Grantee agrees to assure that no person shall, on the grounds of race, color, national origin, sex, sexual preference, age or handicap, be excluded from employment with Grantee, be excluded from participation in the Project, be denied benefits or otherwise be subject to discrimination under, any activity performed under this Agreement. If Grantee is found to be not in compliance with these requirements during the life of this Agreement, Grantee agrees to take appropriate steps to correct any deficiencies. The Grantee's failure to implement such appropriate steps within a reasonable time constitutes grounds for terminating this Agreement.

B. The Grantee hereby represents and warrants the following:

- (i) The Grantee has the legal authority to receive and expend the Project's funds.
- (ii) This Agreement has been duly authorized by the Grantee, the person executing this Agreement has authority to do so, and, once executed by the Grantee, this Agreement shall constitute a binding obligation of the Grantee, enforceable according to its terms.
- (iii) This Agreement and the Grantee's obligations hereunder do not conflict with any law or ordinance or resolution applicable to the Grantee, the Grantee's charter (if applicable), or any judgment or decree to which the Grantee is subject.
- (iv) The Grantee has independently confirmed that the Project Description, including, but not limited to, the amount and Reversion Date, is consistent with the underlying appropriation in law.
- (v) The Grantee's governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing the person identified as the official representative of the Grantee to sign the Agreement and to sign Requests for Payment.
- (vi) The Grantee shall abide by New Mexico laws regarding conflicts of interest, governmental conduct and whistleblower protection. The Grantee specifically agrees that no officer or employee of the local jurisdiction or its designees or agents, no member of the governing body, and no other public official of the locality who exercises any function or responsibility with respect to this Grant, during their tenure or for one year thereafter, shall have any interest, direct or indirect, in any contract or subcontract, or the proceeds thereof, for work to be performed or goods to be received,

pursuant to this Grant. Further, Grantee shall require all of its contractors to incorporate in all subcontracts the language set forth in this paragraph prohibiting conflicts of interest.

- (vii) No funds have been paid or will be paid, by or on behalf of the Grantee, to any person for influencing or attempting to influence an officer or employee of this or any agency or body in connection with the awarding of any Third Party Obligation and that the Grantee shall require certifying language prohibiting lobbying to be included in the award documents for all subawards, including subcontracts, loans and cooperative agreements. All subrecipients shall be required to certify accordingly.

ARTICLE XI. STRICT ACCOUNTABILITY OF RECEIPTS AND DISBURSEMENTS; PROJECT RECORDS

A. The Grantee shall be strictly accountable for receipts and disbursements relating to the Project's funds. The Grantee shall follow generally accepted accounting principles, and, if feasible, maintain a separate bank account or fund with a separate organizational code, for the funds to assure separate budgeting and accounting of the funds.

B. For a period of six (6) years following the Project's completion, the Grantee shall maintain all Project related records, including, but not limited to, all financial records, requests for proposals, invitations to bid, selection and award criteria, contracts and subcontracts, advertisements, minutes of pertinent meetings, as well as records sufficient to fully account for the amount and disposition of the total funds from all sources budgeted for the Project, the purpose for which such funds were used, and such other records as the Department shall prescribe.

C. The Grantee shall make all Project records available to the Department, the Department of Finance and Administration, and the New Mexico State Auditor upon request. With respect to the funds that are the subject of this Agreement, if the State Auditor or the Department of Finance and Administration finds that any or all of these funds were improperly expended, the Grantee may be required to reimburse to the State of New Mexico, to the originating fund, any and all amounts found to be improperly expended.

ARTICLE XII. IMPROPERLY REIMBURSED FUNDS

If the Department determines that part or all of the Appropriation Amount was improperly reimbursed to Grantee, including but not limited to, Project funds reimbursed to Grantee based upon fraud, mismanagement, misrepresentation, misuse, violation of law by the Grantee, or violation of this Agreement, the Grantee shall return such funds to the Department for disposition in accordance with law.

ARTICLE XIII. LIABILITY

Neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to immunities and limitations of the New Mexico Tort Claims Act.

ARTICLE XIV. SCOPE OF AGREEMENT

This Agreement constitutes the entire and exclusive agreement between the Grantee and Department concerning the subject matter hereof. The Agreement supersedes any and all prior or contemporaneous agreements, understandings, discussions, communications, and representations, written or verbal.

ARTICLE XV. REQUIRED NON-APPROPRIATIONS CLAUSE IN CONTRACTS FUNDED IN WHOLE OR PART BY FUNDS MADE AVAILABLE UNDER THIS AGREEMENT

The Grantee acknowledges, warrants, and agrees that Grantee shall include a “non-appropriations” clause in all contracts between it and other parties that are (i) funded in whole or part by funds made available under this Agreement and (ii) entered into after the effective date of this Agreement that states:

“The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, the Grantee may immediately terminate this Agreement by giving Contractor written notice of such termination. The Grantee’s decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final. Contractor hereby waives any rights to assert an impairment of contract claim against the Grantee or the Department or the State of New Mexico in the event of immediate or Early Termination of this Agreement by the Grantee or the Department”

ARTICLE XVI. REQUIRED TERMINATION CLAUSE IN CONTRACTS FUNDED IN WHOLE OR PART BY FUNDS MADE AVAILABLE UNDER THIS AGREEMENT

Grantee acknowledges, warrants, and agrees that Grantee shall include the following termination clause in all contracts that are (i) funded in whole or part by funds made available under this Agreement and (ii) entered into after the effective date of this Agreement:

“This contract is funded in whole or in part by funds made available under a Department Grant Agreement. Should the Department early terminate the grant agreement, the Grantee may early terminate this contract by providing Contractor written notice of such termination. In the event of termination pursuant to this paragraph, the Grantee’s only liability shall be to pay Contractor for acceptable goods delivered and services rendered before the termination date.”

The Grantee hereby waives any rights to assert an impairment of contract claim against the Department or the State of New Mexico in the event of Early Termination of this Agreement by the Department.

ARTICLE XVII. COMPLIANCE WITH UNIFORM FUNDING CRITERIA.

- A. Throughout the term of this Agreement, Grantee shall:
 - 1. submit all reports of annual audits and agreed upon procedures required by Section 12-6-3(A)-(B) NMSA 1978 by the due dates established in 2.2.2 NMAC, reports of which must be a public record pursuant to Section 12-6-5(A) NMSA 1978 within forty-five days of delivery to the State Auditor;

2. have a duly adopted budget for the current fiscal year approved by its budgetary oversight agency (if any);
3. timely submit all required financial reports to its budgetary oversight agency (if any); and
4. have adequate accounting methods and procedures to expend grant funds in accordance with applicable law and account for and safeguard grant funds and assets acquired by grant funds.

B. In the event Grantee fails to comply with the requirements of Paragraph A of this Article XVII, the Department may take one or more of the following actions:

1. suspend new or further obligations pursuant to Article VI(A) of this Agreement;
2. require the Grantee to develop and implement a written corrective action plan pursuant to Article VI(D) of this Agreement to remedy the non-compliance;
3. impose special grant conditions to address the non-compliance by giving the Grantee notice of such special conditions in accordance with Article III of this Agreement; the special conditions shall be binding and effective on the date that notice is deemed to have been given pursuant to Article III; or
4. terminate this Agreement pursuant to Article V(A) of this Agreement.

ARTICLE XVIII. [OPTIONAL IF THE APPROPRIATION IS FUNDED BY SEVERANCE TAX BONDS OR GENERAL OBLIGATION BONDS] SEVERANCE TAX BOND AND GENERAL OBLIGATION BOND PROJECT CLAUSES

A. Grantee acknowledges and agrees that the underlying appropriation for the Project is a severance tax bond or general obligation bond appropriation, and that the associated bond proceeds are administered by the New Mexico State Board of Finance (SBOF), an entity separate and distinct from the Department. Grantee acknowledges and agrees that (i) it is Grantee's sole and absolute responsibility to determine through SBOF staff what (if any) conditions are currently imposed on the Project; (ii) the Department's failure to inform Grantee of a SBOF imposed condition does not affect the validity or enforceability of the condition; (iii) the SBOF may in the future impose further or different conditions upon the Project; (iv) all SBOF conditions are effective without amendment of this Agreement; (v) all applicable SBOF conditions must be satisfied before the SBOF will release to the Department funds subject to the condition(s); and (vi) the Department's obligation to reimburse Grantee from the Project is contingent upon the then current SBOF conditions being satisfied.

B. Grantee acknowledges and agrees that the SBOF may in its sole and absolute discretion remove a project's assigned bond proceeds if the project doesn't proceed sufficiently. Entities must comply with the requirement to encumber five percent (5%) of Project funds within six months of bond issuance as certified by the grantee in the Bond Questionnaire and Certification documents submitted to the SBOF. Failure to comply may result in the bond proceeds reassignment to a new ready project. If this should occur this grant agreement will be suspended until the entity has demonstrated readiness as determined by the SBOF and the Department.

C. Grantee acknowledges and agrees that this Agreement is subject to the SBOF's Bond Project Disbursements rule, NMAC 2.61.6, as may be amended or re-codified. The rule provides definitions and interpretations of grant language for the purpose of determining whether a particular activity is allowable under the authorizing language of the agreement.

[THIS SPACE LEFT BLANK INTENTIONALLY]

IN WITNESS WHEREOF, the parties have duly executed this Agreement as of the date of execution by the Department.

GRANTEE

Signature of Official with Authority to Bind Grantee

By: Rick Holden
(Type or Print Name)

Its: City Manager ~ City of Alamogordo
(Type or Print Title)

Date

DEPARTMENT OF CULTURAL AFFAIRS

By: Debra Garcia y Griego, Cabinet Secretary

Date

By: Greg Geisler, *Division Director, CFO*, Administration Services Division

Date

By: Max DeAzevedo, General Counsel

Date

By: Eli Guinnee, State Librarian

Date

STATE OF NEW MEXICO CAPITAL GRANT PROJECT Request for Payment Form Exhibit 1			
I. Grantee Information (Make sure information is complete & accurate) A. Grantee: _____ B. Address: _____ (Complete Mailing, including Suite, if applicable) _____ _____ City State Zip C. Phone No: _____ D. Grant No: _____ E. Project Title: _____ F. Grant Expiration Date: _____		II. Payment Computation A. Payment Request No. _____ B. Grant Amount: _____ C. AIPP Amount <i>(If Applicable)</i> : _____ D. Funds Requested to Date: _____ E. Amount Requested this Payment: _____ F. Reversion Amount <i>(If Applicable)</i> : _____ G. Grant Balance: _____ H. ☐ GF ☐ GOB ☐ STB <i>(attach wire if first draw)</i> I. ☐ Final Request for Payment <i>(if Applicable)</i>	
III. Fiscal Year : _____ (The State of NM Fiscal Year is July 1, 20XX through June 30, 20XX of the following year)			
IV. ☐ Reporting Certification: I hereby certify to the best of my knowledge and belief, that database reporting is up to date; to include the accuracy of expenditures and grant balance, project status, project phase, achievements and milestones; and in compliance with Article VIII of the Capital Outlay Grant Agreement.			
V. ☐ Compliance Certification: Under penalty of law, I hereby certify to the best of my knowledge and belief, the above information is correct; expenditures are properly documented, and are valid expenditures or actual receipts; and that the grant activity is in full compliance with Article IX, Sec. 14 of the New Mexico Constitution known as the "anti donation" clause.			
Grantee Fiscal Officer or Fiscal Agent <i>(if applicable)</i>		Grantee Representative	
Printed Name		Printed Name	
Date:		Date:	
(State Agency Use Only)			
Vendor Code: _____		Fund No.: _____	
		Loc No.: _____	
I certify that the State Agency financial and vendor file information agree with the above submitted information.			
Division Fiscal Officer		Division Project Manager	
Date		Date	

**NOTICE OF OBLIGATION TO REIMBURSE GRANTEE
EXHIBIT 2**

Notice of Obligation to Reimburse Grantee [# 1]

DATE: [REDACTED]

TO: Department Representative: [REDACTED]

FROM: Grantee: [REDACTED]

Grantee Official Representative: [REDACTED]

SUBJECT: Notice of Obligation to Reimburse Grantee

Grant Number: [REDACTED]

Grant Termination Date: [REDACTED]

As the designated representative of the Department for Grant Agreement number [REDACTED] entered into between Grantee and the Department, I certify that the Grantee has submitted to the Department the following third party obligation executed, in writing, by the third party's authorized representative:

Vendor or Contractor:

[REDACTED]

Third Party Obligation Amount: [REDACTED]

Vendor or Contractor:

[REDACTED]

Third Party Obligation Amount: [REDACTED]

Vendor or Contractor:

[REDACTED]

Third Party Obligation Amount: [REDACTED]

I certify that the State is issuing this Notice of Obligation to Reimburse Grantee for permissible purposes within the scope of the project description, subject to all the terms and conditions of the above referenced Grant Agreement.

Grant Amount (Minus AIPP if applicable):

[REDACTED]

The Amount of this Notice of Obligation:

[REDACTED]

The Total Amount of all Previously Issued Notices of Obligation:

[REDACTED]

The Total Amount of all Notices of Obligation to Date:

[REDACTED]

Note: Contract amounts may exceed the total grant amount, but the invoices paid by the grant will not exceed the grant amount.

Department Rep. Approver:

[REDACTED]

Title:

[REDACTED]

Signature:

[REDACTED]

Date:

[REDACTED]

1 Administrative and/or Indirect Cost – generally, the legislation authorizing the issuance of bonds prohibits the use of its proceeds for indirect expenses (e.g. penalty fees or damages other than pay for work performed, attorney fees, and administrative fees). Such use of bond proceeds shall not be allowed unless specifically authorized by statute.

STATE OF NEW MEXICO
2022 GO BOND PROJECT
PAPER PERIODIC/FINAL REPORT
EXHIBIT 3

☐ PERIODIC REPORT ☐ FINAL REPORT

Grantee: _____ Name of Library: _____

Project Number: A22-G5372 Reporting Period: _____

1. Please provide a detailed status of project referenced above.

A. Third Party Obligations

Purchase Order or Contract # _____

Name of Contractor or Vendor: _____

Amount of Third Party Obligation: _____

Date Executed: _____

Termination Date: _____

2. Original Grant Amount: _____

Total Grant Amount Expended by Grantee to Date: _____

Grant Balance as of this Date: _____

☐ PERIODIC REPORT

I hereby certify that the aforementioned Capital Grant Project funds are being expended in accordance with all requirements of the Grant Agreement, and in compliance with all other applicable requirements.

☐ FINAL REPORT

I hereby certify that the aforementioned Capital Grant Project funds have been completed and funds were expended in accordance with all requirements of the Grant Agreement, and in compliance with all other applicable state/regulatory requirements.

Grantee Representative/Title

Date

ATTACHMENT A

<https://www.srca.nm.gov/parts/title04/04.005.0008.html>

Section 18-2-4 I NMSA 1978 directs the state librarian to make rules and regulations necessary to administer the division and as provided by law. Section 18-2-4 B NMSA 1978 directs the state librarian to administer grants-in-aid and encourage local library services and generally promote an effective statewide library system.

4.5.8.8 DISTRIBUTION OF FUNDS: Money from the library bond program shall be distributed in the following manner:

A. Notification: When the library bond program funds are approved by the voters, the state library shall send a letter of notification and acceptance agreement to all public libraries informing them of their eligibility to receive the funds and the amount of funds they are eligible to receive. The agreement must be signed and returned to the state library one-hundred twenty (120) days before the start of the authorized expenditure period. Libraries that do not return the signed agreement within the required time period shall not be eligible to receive funds. Upon receipt of the agreements, the state library shall calculate the final allocation and the libraries shall be notified of any changes within ninety (90) days before the authorized expenditure period.

B. Allocation: The amount allocated to eligible public libraries is dependant upon the amount of bond funds approved by the state legislature and approved by the voters in a bond election. The state library may publish and make publicly available a list showing the bond fund allocations for each eligible library.

C. Criteria for allocation of funds: The state librarian shall establish the amount of funds to be allocated to each eligible library system using the following criteria.

- (1) Library shall be a local public library.
- (2) Library shall have filed an approved annual report with the state library.
- (3) Library shall return a signed agreement accepting the funds and agreeing to abide by the terms and conditions of this rule.
- (4) Non-profit libraries shall have an agreement with a local funding authority to act as their fiscal agent for these funds.
- (5) The library's and the local funding authority's accounting records shall be sufficient to document expenditures of library bond program money. At the sole discretion of the state library, such records may be audited annually or as needed by the state library or its designated representative.
- (6) County population and the library's legal service area shall be used to determine the amount of library bond program funds that shall be allocated to each eligible library.

D. Distribution of funds: Money from the library bond program funds shall be distributed in the following order:

(1) library system allocation: each eligible local public library system, including rural library services facilities, shall receive a fixed allocation dependent upon the total library bond funds available;

(2) per capita allocation: remaining library bond funds shall be distributed to each county on a per capita basis using the latest U. S. census bureau estimates, as follows: (a) each library shall receive funds based upon the legal service area population and proportional credit for the unassigned population in each county; and, (b) local public libraries that are the only local public library in their county shall receive the entire per capita allocation for the county.

E. Maintenance of effort:

(1) Library's book or materials budget shall not be reduced by the local funding authority as a result of eligibility for library bond program funds.

(2) Upon demonstrated evidence that such a reduction has occurred, the library shall be ineligible to receive funds in the next library bond program.

[4.5.8.8 NMAC - N, 2/14/2008]

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/16/2024

Report No: 5.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, Resolution 2024-23 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of April 23, 2024. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Beginning Cash Balances - \$92,951,619

Revenues - \$97,455 Increase

Expenditures - \$118,881 Increase

Transfers In - \$10,114 Increase

Transfers Out - \$10,114 Increase

Recommendation: Approve the Resolution Request

Background: The City Commission adopted the FY 2023-2024 budget on July 28, 2023. The Department of Finance & Administration granted approval of the City of Alamogordo's Fiscal Year 2023-2024 Annual Budget on August 15, 2023. Resolution 2024-23 amends the budget to reflect a more true and accurate projection of the actual revenues and expenditures. A summary and explanation of the revisions are attached for your review.

RESOLUTION NO. 2024-23

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2023-2024.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line-item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written final approval to the City of Alamogordo, New Mexico's annual budget on August 15, 2023, for fiscal year 2023-2024; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2023-2024.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2023-2024 be and hereby is revised as of April 23, 2024, to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2023-2024 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on April 23, 2024, as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2023-2024.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 23rd. day of April 2024.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughes, City Clerk

APPROVED AS TO FORM:

Ashley N. Smith, City Attorney

**ALL FUNDS SUMMARY
BUDGET 2023-2024**

1/12TH REQ RSRV
1,775,276
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining

5,257,541

FY24 BUDGET - RESOLUTION 2024-23 (#11) APRIL 23, 2024

FUND NO.	FY 2023-2024 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	15,423,967	25,086,245	311,577	12,016,921	(11,705,344)	21,303,306	7,501,562	2,244,021	5,257,541
12	INTERNAL SERVICE FUND	10,000	241,739	5,160,056	0	5,160,056	5,411,692	103		\$103
15	CORRECTIONS-JAIL	90,675	54,734	0	0	0	143,240	2,169		\$2,169
16	LODGER'S TAX-PROMOTIONAL FUND	353,179	2,067	0	0	0	219,750	135,496		\$135,496
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		\$8,638
19	COURT AUTOMATION FUND	6,033	35,000	37,089	0	37,089	71,709	6,413		\$6,413
20	LODGER'S TAX-CITY	536,427	80,898	183,295	87,553	95,742	598,393	114,674		\$114,674
21	D.A.R.E. DONATIONS FUND	21,005	2,195	0	0	0	13,092	10,108		\$10,108
24	GRANT CAPITAL IMPROVEMENT	0	8,736,670	1,579,500	0	1,579,500	9,803,535	512,635		\$512,635
27	MUNICIPAL COURT OPERATIONS	5,000	13,000	506,784	0	506,784	524,732	52		\$52
28	POLICE CONTINGENCY	75,078	650	0	0	0	10,000	65,728		\$65,728
31	CEMETERY-PERPETUAL CARE	860,280	21,642	0	40,000	(40,000)	0	841,922		\$841,922
32	COMMUNITY SERVICES	13,775	526,192	6,673,223	0	6,673,223	7,209,672	3,518		\$3,518
33	FIRE PROTECTION	1,113,851	1,203,473	0	0	0	2,236,012	81,312		\$81,312
35	HIDTA GRANT FUND	780	12,400	0	0	0	12,400	780		\$780
36	LAW ENFORCEMENT FUND	68,724	159,500	0	0	0	228,224	(0)		(\$0)
37	STATE HIGHWAY FUND	115,832	51,280	0	0	0	57,316	109,796		\$109,796
38	TRAFFIC SAFETY FUND	77,507	14,581	0	0	0	10,000	82,088		\$82,088
39	STATE JUDICIAL	2,393	34,000	0	0	0	34,000	2,393		\$2,393
42	1984 GROSS RECEIPTS TAX	3,872,525	2,476,789	0	4,056,487	(4,056,487)	43,067	2,249,760	252,119	\$1,997,641
44	TRANSPORTATION FUND	22,581	1,289,106	5,113,144	361,436	4,751,708	5,975,798	87,597		\$87,597
48	NEW MEXICO C.D.B.G.	0	382,515	1,161,308	0	1,161,308	1,407,044	136,779		\$136,779
49	1986 GROSS RECEIPTS TAX	4,547,832	2,484,214	0	896,490	(896,490)	842,363	5,293,193	268,391	\$5,024,802
50	PROPERTY ACQUISITION	85,010	0	0	0	0	0	85,010		\$85,010
53	GENERAL OBLIGATION	989,996	1,201,162	0	0	0	1,183,245	1,007,913	557,029	\$450,884
54	REVERSE OSMOSIS PROJECT RSV	21,967	0	0	0	0	10,447	11,520		\$11,520
56	99 GRT FLOOD CONTROL BOND PROJ	8	0	269,404	0	269,404	269,404	8		\$8
59	REVENUE BOND P & I FUND	172,412	8,300	2,357,973	0	2,357,973	2,357,973	180,712		\$180,712
61	MUNICIPAL INFRASTRUCTURE .0625%	1,872,040	619,633	0	260,000	(260,000)	10,767	2,220,906		\$2,220,906
63	COMMUNITY DEVELOPMENT	2,500	0	462,723	30,105	432,618	432,712	2,406		\$2,406
69	1994 GROSS RECEIPTS	4,040,006	2,469,660	0	2,426,640	(2,426,640)	43,067	4,039,959	553,051	\$3,486,908
71	ALAMO SENIOR CENTER	14,430	866,188	796,021	0	796,021	1,669,691	6,948		\$6,948
74	ALAMO SENIOR CENTER GIFT	136,021	11,078	0	0	0	26,286	120,813		\$120,813
75	SENIOR VOLUNTEER PROGRAM	10,107	139,307	2,802	0	2,802	151,932	284		\$284
81	WATER/SEWER OPERATING	16,271,347	11,262,553	658,461	3,795,718	(3,137,257)	14,873,424	9,523,219	1,463,850	\$8,059,369
82	98 JT WATER/SEWER BOND P&I	1,149,309	15,226	1,863,751	0	1,863,751	1,863,751	1,164,535		\$1,164,535
86	SOLID WASTE COLLECTION SYS.	996,061	2,495,198	240,000	158,629	81,371	2,771,383	801,247	178,583	\$622,664
88	BONITO CAMPGROUND	395,878	4,138	150,000	0	150,000	174,456	375,560		\$375,560
89	ESGRT .0625%	1,800,843	631,401	0	278,683	(278,683)	1,154,655	998,906		\$998,906
90	GOLF COURSE	0	1,715,450	281,082	0	281,082	1,995,026	1,506		\$1,506

ALL FUNDS SUMMARY
BUDGET 2023-2024

1/12TH REQ RSRV
1,775,276
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
5,257,541

FY24 BUDGET - RESOLUTION 2024-23 (#11) APRIL 23, 2024

FUND NO.	FY 2023-2024 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
91	AIRPORT	20,000	735,112	216,500	45,736	170,764	921,064	4,812		\$4,812
94	OTERO GREENTREE REG LANDFILL	3,444,133	1,878,240	0	5,000	(5,000)	2,642,103	2,675,270		\$2,675,270
96	SELF-INSURED FUND	581,219	140,317	0	276,600	(276,600)	206,121	238,815		\$238,815
98	PAYROLL CLEARING	242,872	0	0	0	0	0	242,872		\$242,872
104	UTILITY DEPOSITS	628,617	0	0	0	0	0	628,617		\$628,617
105	ECONOMIC DEVELOPMENT	6,821,364	1,311,024	0	0	0	1,238,455	6,893,933		\$6,893,933
107	SELF INSURED/LIABILITY	1,081,582	8,050	0	0	0	535,000	554,632		\$554,632
109	2004 GRT CAPITAL OUTLAY	15,640,173	5,046,196	0	3,140,527	(3,140,527)	4,834,999	12,710,843	534,452	\$12,176,391
114	SIDEWALKS REVOLVING LOANS	146,446	1,722	0	148,168	(148,168)	0	0		\$0
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		\$1,000
119	2012 GRT REF/IMP REVBD	199,317	3,085	0	0	0	192,557	9,845		\$9,845
121	2015 GO BONDS-FUN CENTER	92,226	1,081	0	0	0	0	93,307		\$93,307
122	2015 GO BONDS-STREETS	178,708	2,095	0	0	0	0	180,803		\$180,803
124	AMERICAN RESCUE PLAN ACT	7,226,672	75,043	0	0	0	7,119,553	182,162		\$182,162
125	CANNABIS GRT	0	204,000	0	0	0	202,238	1,762		\$1,762
901	HOUSING LOW RENT OPERATING	899,290	0	0	0	0	0	899,290	86,881	\$812,409
903	HOUSING HOMEOWNERSHIP OPER	18	0	0	0	0	0	18		\$18
904	HOUSING CAPITAL FUND PROJECTS	563,966	0	0	0	0	0	563,966		\$563,966
TOTALS FY2024		92,951,619	73,754,149	28,024,693	28,024,693	0	103,035,654	63,670,114	6,138,377	57,531,737

ALL FUNDS SUMMARY

BUDGET 2023-2024

1/12TH REQ RSRV
1,775,276
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
5,257,541

FY24 BUDGET - RESOLUTION 2024-23 (#11) APRIL 23, 2024

FUND NO.	FY 2023-2024 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	15,423,967	25,086,245	311,577	12,006,807	(11,695,230)	21,301,089	7,513,893	2,244,021	5,269,872
	Revision #2-Code Enforcement Utilities					0	2,217	(2,217)		(2,217)
	Revision #4-State Area Agency on Aging Decrease Grant Funding				10,114	(10,114)		(10,114)		(10,114)
	Total Revised Fund 11	15,423,967	25,086,245	311,577	12,016,921	(11,705,344)	21,303,306	7,501,562	2,244,021	5,257,541
12	INTERNAL SERVICE FUND	10,000	241,739	5,160,056	0	5,160,056	5,411,692	103		103
	Total Revised Fund 12	10,000	241,739	5,160,056	0	5,160,056	5,411,692	103		103
15	CORRECTIONS-JAIL	90,675	54,734	0	0	0	143,240	2,169		2,169
	Total Revised Fund 15	90,675	54,734	0	0	0	143,240	2,169		2,169
16	LODGER'S TAX-PROMOTIONAL FUND	353,179	2,067	0	0	0	219,750	135,496		135,496
	Total Revised Fund 16	353,179	2,067	0	0	0	219,750	135,496		135,496
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		8,638
	Total Revised Fund 17	8,638	0	0	0	0	0	8,638		8,638
19	COURT AUTOMATION FUND	6,033	35,000	37,089	0	37,089	71,709	6,413		6,413
	Total Revised Fund 19	6,033	35,000	37,089	0	37,089	71,709	6,413		6,413
20	LODGER'S TAX-CITY	536,427	80,898	183,295	87,553	95,742	598,393	114,674		114,674
	Total Revised Fund 20	536,427	80,898	183,295	87,553	95,742	598,393	114,674		114,674
21	D.A.R.E. DONATIONS FUND	21,005	2,195	0	0	0	13,092	10,108		10,108
	Total Revised Fund 21	21,005	2,195	0	0	0	13,092	10,108		10,108
24	GRANT CAPITAL IMPROVEMENT	0	8,607,547	1,579,500	0	1,579,500	9,674,412	512,635		512,635
	Revision #5-Senior Center New Bus ALTSD Grant Funding		129,123			0	129,123	0		0
	Total Revised Fund 24	0	8,736,670	1,579,500	0	1,579,500	9,803,535	512,635		512,635
27	MUNICIPAL COURT OPERATIONS	5,000	13,000	506,784	0	506,784	524,732	52		52
	Total Revised Fund 27	5,000	13,000	506,784	0	506,784	524,732	52		52
28	POLICE CONTINGENCY	75,078	650	0	0	0	10,000	65,728		65,728
	Total Revised Fund 28	75,078	650	0	0	0	10,000	65,728		65,728
31	CEMETERY-PERPETUAL CARE	860,280	21,642	0	40,000	(40,000)	0	841,922		841,922
	Total Revised Fund 31	860,280	21,642	0	40,000	(40,000)	0	841,922		841,922
32	COMMUNITY SERVICES	13,775	526,192	6,673,223	0	6,673,223	7,209,672	3,518		3,518
	Total Revised Fund 32	13,775	526,192	6,673,223	0	6,673,223	7,209,672	3,518		3,518
33	FIRE PROTECTION	1,113,851	1,203,473	0	0	0	2,236,012	81,312		81,312
	Total Revised Fund 33	1,113,851	1,203,473	0	0	0	2,236,012	81,312	0	81,312
35	HIDTA GRANT FUND	780	12,400	0	0	0	12,400	780		780
	Total Revised Fund 35	780	12,400	0	0	0	12,400	780		780
36	LAW ENFORCEMENT FUND	68,724	159,500	0	0	0	228,224	(0)		(0)
	Total Revised Fund 36	68,724	159,500	0	0	0	228,224	(0)		(0)
37	STATE HIGHWAY FUND	115,832	51,280	0	0	0	57,316	109,796		109,796
	Total Revised Fund 37	115,832	51,280	0	0	0	57,316	109,796		109,796

38	TRAFFIC SAFETY FUND	77,507	14,581	0	0	0	10,000	82,088		82,088
	Total Revised Fund 38	77,507	14,581	0	0	0	10,000	82,088		82,088
39	STATE JUDICIAL	2,393	34,000	0	0	0	34,000	2,393		2,393
	Total Revised Fund 39	2,393	34,000	0	0	0	34,000	2,393		2,393
42	1984 GROSS RECEIPTS TAX	3,872,525	2,476,789	0	4,056,487	(4,056,487)	43,067	2,249,760	252,119	1,997,641
	Total Revised Fund 42	3,872,525	2,476,789	0	4,056,487	(4,056,487)	43,067	2,249,760	252,119	1,997,641
44	TRANSPORTATION FUND	22,581	1,289,106	5,113,144	361,436	4,751,708	5,975,798	87,597		87,597
	Total Revised Fund 44	22,581	1,289,106	5,113,144	361,436	4,751,708	5,975,798	87,597		87,597
48	NEW MEXICO C.D.B.G.	0	382,515	1,161,308	0	1,161,308	1,407,044	136,779		136,779
	Total Revised Fund 48	0	382,515	1,161,308	0	1,161,308	1,407,044	136,779		136,779
49	1986 GROSS RECEIPTS TAX	4,547,832	2,484,214	0	896,490	(896,490)	842,363	5,293,193	268,391	5,024,802
	Total Revised Fund 49	4,547,832	2,484,214	0	896,490	(896,490)	842,363	5,293,193	268,391	5,024,802
50	PROPERTY ACQUISITION	85,010	0			0	0	85,010		85,010
	Total Revised Fund 50	85,010	0	0	0	0	0	85,010		85,010
53	GENERAL OBLIGATION	989,996	1,201,162	0	0	0	1,183,245	1,007,913	557,029	450,884
	Total Revised Fund 53	989,996	1,201,162	0	0	0	1,183,245	1,007,913	557,029	450,884
54	REVERSE OSMOSIS PROJECT RSV	21,967	0	0	0	0	10,447	11,520		11,520
	Total Revised Fund 54	21,967	0	0	0	0	10,447	11,520		11,520
56	99 GRT FLOOD CONTROL BOND PROJ	8	0	269,404	0	269,404	269,404	8		8
	Total Revised Fund 56	8	0	269,404	0	269,404	269,404	8		8
59	REVENUE BOND P & I FUND	172,412	8,300	2,357,973	0	2,357,973	2,357,973	180,712		180,712
	Total Revised Fund 59	172,412	8,300	2,357,973	0	2,357,973	2,357,973	180,712		180,712
61	MUNICIPAL INFRASTRUCTURE .0625%	1,872,040	619,633	0	260,000	(260,000)	10,767	2,220,906		2,220,906
	Total Revised Fund 61	1,872,040	619,633	0	260,000	(260,000)	10,767	2,220,906		2,220,906
63	COMMUNITY DEVELOPMENT	2,500	0	462,723	30,105	432,618	432,712	2,406		2,406
	Total Revised Fund 63	2,500	0	462,723	30,105	432,618	432,712	2,406		2,406
69	1994 GROSS RECEIPTS	4,040,006	2,469,660	0	2,426,640	(2,426,640)	43,067	4,039,959	553,051	3,486,908
	Total Revised Fund 69	4,040,006	2,469,660	0	2,426,640	(2,426,640)	43,067	4,039,959	553,051	3,486,908
71	ALAMO SENIOR CENTER	14,430	897,856	785,907	0	785,907	1,691,650	6,543		6,543
	Revision #3-Correct NSIP Grant to Actual Award		3,850			0	3,850	0		0
	Revision #4-State Area Agency on Aging Decrease Grant Funding		(40,000)	10,114		10,114	(30,291)	405		405
	Revision #6-Thrive FY25 Funding for April-May FY24		4,482			0	4,482	0		0
	Total Revised Fund 71	14,430	866,188	796,021	0	796,021	1,669,691	6,948		6,948
74	ALAMO SENIOR CENTER GIFT	136,021	11,078	0	0	0	26,286	120,813		120,813
	Total Revised Fund 74	136,021	11,078	0	0	0	26,286	120,813		120,813
75	SENIOR VOLUNTEER PROGRAM	10,107	139,307	2,802	0	2,802	151,932	284		284
	Total Revised Fund 75	10,107	139,307	2,802	0	2,802	151,932	284		284
81	WATER/SEWER OPERATING	16,271,347	11,262,553	658,461	3,795,718	(3,137,257)	14,863,924	9,532,719	1,463,850	8,068,869
	Revision #1-Vehicle Price Increases					0	9,500	(9,500)		(9,500)
	Total Revised Fund 81	16,271,347	11,262,553	658,461	3,795,718	(3,137,257)	14,873,424	9,523,219	1,463,850	8,059,369
82	98 JT WATER/SEWER BOND P&I	1,149,309	15,226	1,863,751	0	1,863,751	1,863,751	1,164,535	0	1,164,535
	Total Revised Fund 82	1,149,309	15,226	1,863,751	0	1,863,751	1,863,751	1,164,535	0	1,164,535
86	SOLID WASTE COLLECTION SYS.	996,061	2,495,198	240,000	158,629	81,371	2,771,383	801,247	178,583	622,664
	Total Revised Fund 86	996,061	2,495,198	240,000	158,629	81,371	2,771,383	801,247	178,583	622,664
88	BONITO CAMPGROUND	395,878	4,138	150,000	0	150,000	174,456	375,560		375,560
	Total Revised Fund 88	395,878	4,138	150,000	0	150,000	174,456	375,560	0	375,560
89	ESGRT .0625%	1,800,843	631,401	0	278,683	(278,683)	1,154,655	998,906		998,906
	Total Revised Fund 89	1,800,843	631,401	0	278,683	(278,683)	1,154,655	998,906	0	998,906
90	GOLF COURSE	0	1,715,450	281,082	0	281,082	1,995,026	1,506		1,506
	Total Revised Fund 90	0	1,715,450	281,082	0	281,082	1,995,026	1,506	0	1,506

91	AIRPORT	20,000	735,112	216,500	45,736	170,764	921,064	4,812	0	4,812
	Total Revised Fund 91	20,000	735,112	216,500	45,736	170,764	921,064	4,812	0	4,812
94	OTERO GREENTREE REG LANDFILL	3,444,133	1,878,240	0	5,000	(5,000)	2,642,103	2,675,270		2,675,270
	Total Revised Fund 94	3,444,133	1,878,240	0	5,000	(5,000)	2,642,103	2,675,270	0	2,675,270
96	SELF-INSURED FUND	581,219	140,317	0	276,600	(276,600)	206,121	238,815		238,815
	Total Revised Fund 96	581,219	140,317	0	276,600	(276,600)	206,121	238,815	0	238,815
98	PAYROLL CLEARING	242,872	0	0	0	0	0	242,872		242,872
	Total Revised Fund 98	242,872	0	0	0	0	0	242,872	0	242,872
104	UTILITY DEPOSITS	628,617	0	0	0	0	0	628,617		628,617
	Total Revised Fund 104	628,617	0	0	0	0	0	628,617	0	628,617
105	ECONOMIC DEVELOPMENT	6,821,364	1,311,024	0	0	0	1,238,455	6,893,933		6,893,933
	Total Revised Fund 105	6,821,364	1,311,024	0	0	0	1,238,455	6,893,933		6,893,933
107	SELF INSURED/LIABILITY	1,081,582	8,050	0	0	0	535,000	554,632		554,632
	Total Revised Fund 107	1,081,582	8,050	0	0	0	535,000	554,632	0	554,632
109	2004 GRT CAPITAL OUTLAY	15,640,173	5,046,196	0	3,140,527	(3,140,527)	4,834,999	12,710,843	534,452	12,176,391
	Total Revised Fund 109	15,640,173	5,046,196	0	3,140,527	(3,140,527)	4,834,999	12,710,843	534,452	12,176,391
114	SIDEWALKS REVOLVING LOANS	146,446	1,722	0	148,168	(148,168)	0	0		0
	Total Revised Fund 114	146,446	1,722	0	148,168	(148,168)	0	0	0	0
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		1,000
	Total Revised Fund 115	1,000	0	0	0	0	0	1,000	0	1,000
119	2012 GRT REF/IMP REV BOND	199,317	3,085	0	0	0	192,557	9,845		9,845
	Total Revised Fund 119	199,317	3,085	0	0	0	192,557	9,845		9,845
121	2015 GO BONDS-FUN CENTER	92,226	1,081	0	0	0	0	93,307		93,307
	Total Revised Fund 121	92,226	1,081	0	0	0	0	93,307		93,307
122	2015 GO BONDS-STREETS	178,708	2,095	0	0	0	0	180,803		180,803
	Total Revised Fund 122	178,708	2,095	0	0	0	0	180,803		180,803
124	AMERICAN RESCUE PLAN ACT	7,226,672	75,043	0	0	0	7,119,553	182,162		182,162
	Total Revised Fund 124	7,226,672	75,043	0	0	0	7,119,553	182,162		182,162
125	CANNABIS GRT	0	204,000	0	0	0	202,238	1,762		1,762
	Total Revised Fund 125	0	204,000	0	0	0	202,238	1,762		1,762
901	HOUSING LOW RENT OPERATING	899,290	0	0	0	0	0	899,290	86,881	812,409
	Total Revised Fund 901	899,290	0	0	0	0	0	899,290	86,881	812,409
903	HOUSING HOMEOWNERSHIP OPER	18	0	0	0	0	0	18		18
	Total Revised Fund 903	18	0	0	0	0	0	18	0	18
904	HOUSING CAPITAL FUND PROJECTS	563,966	0	0	0	0	0	563,966		563,966
	Total Revised Fund 904	563,966	0	0	0	0	0	563,966		563,966
TOTALS FY2024		92,951,619	73,754,149	28,024,693	28,024,693	0	103,035,654	63,670,114	6,138,377	57,531,737

FY24 Budget Resolution # 2024-23 (#11) -April 23, 2024

FUND NO. JOURNAL NO.	PROJECT NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
REVISION #1 This budget revision is to provide additional funding for price increases for Dump Trucks ordered in FY21 and delivered in FY24 at Water Reclamation Plant and Utility Maintenance.						
81	WATER/SEWER FUND					
Expenditures						
60	UW2202.CAPT.EQIP.	081.600.5603.0000.57011.	Capital-Equipment	177,512	2,000	179,512
		081.600.5503.0000.57011.	Capital-Equipment	235,869	7,500	243,369
Total Expenditures				413,381	9,500	422,881
REVISION #2 This budget revision is to create Utilities line-item budgets for Code Enforcement.						
11	GENERAL FUND					
Expenditures						
184		011.500.3104.0000.54003.	Utilities-Gas	0	467	467
184		011.500.3104.0000.54001.	Utilities-Electricity	0	1,283	1,283
184		011.500.3104.0000.54008.	Utilities-Water/Sewer/Garbage	0	467	467
Total Expenditures				0	2,217	2,217
REVISION #3 This budget revision is to correct budget to actual Grant Award for NSIP at the Senior Center.						
71	SENIOR CENTER FUND					
Revenues						
659	SCCM24.GRNT.FEDR.CONN	071.000.0000.0000.40712.	Grants-NSIP	57,166	3,456	60,622
659	SCHD24.GRNT.FEDR.HOMN	071.000.0000.0000.40712.	Grants-NSIP	60,622	394	61,016
Total Revenue				117,788	3,850	121,638
Expenditures						
659	SCCM24.SUPP.FOOD.NSIP	071.300.8020.0000.53028.	Supplies-Commodities	57,166	3,456	60,622
659	SCHD24.SUPP.FOOD.NSIP	071.300.8020.0000.53028.	Supplies-Commodities	60,622	394	61,016
Total Expenditures				117,788	3,850	121,638
REVISION #4 In April, AAA presented the City with a budget revision decreasing the amount of funding they would be providing for Congregate Meals, Home Delivered Meals and Transportation. This revision revises the revenue and expenditures on the state programs to line up with the new funding levels.						
71	SENIOR CENTER FUND					
Revenues						
890		071.300.8020.0000.40714.	Grants-NSIP (Congregate Meals)	346,711	(15,000)	331,711
890		071.300.8020.0000.40714.	Grants-NSIP (Home Delivered Meals)	331,711	(15,000)	316,711
890		071.300.8020.0000.40714.	Grants-NSIP (Transportation)	316,711	(10,000)	306,711
Total Revenue				995,133	(40,000)	955,133
Transfers In						
890		071.000.0000.0000.49011	Trans fr (11) General	785,907	10,114	796,021
Total Transfers In				785,907	10,114	796,021
Expenditures						
890	SCTR24.SALR.OPER.LOCL	071.300.8020.0000.52002	Salaries-Operational (Transportation)	481,616	(10,033)	471,583
890	SCCM24.SUPP.FOOD.LOCL	071.300.8020.0000.53045.	Supplies-Commodities (Congregate Meals)	234,627	10,114	244,741
890	SCCM24.SUPP.PRGM.STTE	071.300.8020.0000.53018.	Supplies-Program (Congregate Meals)	232,658	(38)	232,620
890	SCCM24.SUPP.KITC.STTE	071.300.8020.0000.53030.	Supplies-Kitchen (Congregate Meals)	15,828	(1,073)	14,755
890	SCCM24.SUPP.FOOD.STTE	071.300.8020.0000.53045.	Supplies-Food (Congregate Meals)	234,627	(13,997)	220,630
890	SCCM24.SUPP.UNIF.STTE	071.300.8020.0000.56012.	Other-Uniforms (Congregate Meals)	100	(65)	35
890	SCHD24.SUPP.SAFE.STTE	071.300.8020.0000.53012.	Supplies-Safety (Home Delivered Meals)	300	(300)	0
890	SCHD24.SUPP.PRGM.STTE	071.300.8020.0000.53018.	Supplies-Program (Home Delivered Meals)	232,620	(5,200)	227,420
890	SCHD24.SUPP.KITC.STTE	071.300.8020.0000.53030.	Supplies-Kitchen (Home Delivered Meals)	14,755	(386)	14,369
890	SCHD24.SUPP.FOOD.STTE	071.300.8020.0000.53045.	Supplies-Food (Home Delivered Meals)	220,630	(4,994)	215,636
890	SCHD24.SUPP.FLTP.STTE	071.300.8020.0000.53505.	Maintenance-Fleet Parts (Home Delivered Meals)	9,500	(800)	8,700
890	SCHD242.SUPP.FUEL.STTE	071.300.8020.0000.56010.	Other-Fuels (Home Delivered Meals)	15,000	(1,900)	13,100
890	SCHD24.INSR.FLET.STTE	071.300.8020.0000.55002	Insurance-Fleet (Home Delivered Meals)	4,583	(1,619)	2,964
Total Expenditures				1,696,844	(30,291)	1,666,553
11	GENERAL FUND					
Transfers Out						
890		011.000.0000.0000.59071	Trans to (71) Senior Center	785,907	10,114	796,021
Total Transfers In				785,907	10,114	796,021
REVISION #5 This budget revision is to recognize State ALTSD Emergency Grant Funds to purchase a new bus for the Alamogordo Senior Center.						
24	GRANT CAPITAL IMPROVEMENT FUND					
Revenues						
1154	SCBUS1.GRNT.STTE	024.000.0000.0000.40702.	Grants-State	8,521,027	129,123	8,650,150
Total Revenue				8,521,027	129,123	8,650,150
Expenditures						
1154	SCBUS.GRNT.STTE	024.000.0000.0000.57011.	Capital-Equipment	917,075	129,123	1,046,198
Total Expenditures				917,075	129,123	1,046,198

REVISION #6

This budget revision is to recognize budget for FY25 THRIVE Grant Award for April and May of FY24. Remaining 10 months of Grant will be recognized in the FY25 Budget.

71	SENIOR CENTER FUND						
			Revenues				
1157	SCHD25.GRNT.LOCL.HOMT	071.000.0000.0000.40703	Grants-Other		64,335	4,482	68,817
				Total Revenue	64,335	4,482	68,817
			Expenditures				
1157	SCHD25.SUPP.FOOD.HOMT	071.300.8020.0000.53045.	Supplies-Food		234,627	4,482	239,109
				Total Expenditures	234,627	4,482	239,109

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/15/2024

Report No: 6.

Submitted By: Britney Ybarra

Subject: Consider and act upon an emergency funds appropriation of \$129,123.00 through the Capital Outlay Bureau with the Aging & Long-Term Services Department (ALTSD) for the purchase of a new Senior Center passenger bus. (*Magdalena Morales, ASC Manager and Veronica Ortega, Community Services Director*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

The total amount budgeted is \$129,123.00.

Recommendation: Approve the emergency funding.

Background: The Senior Center's diesel bus was totaled in a vehicle accident on 2/20/24. The ASC Manager has applied for emergency funding through ALTSD.



APPROPRIATION RECIPIENT:

Grantee: City of Alamogordo,

Title: Alamo Senior Center

Address: 1376 East Ninth Street

Email: mmorales@ci.alamogordo.nm.us

Telephone: 1-575-439-4150

Contact: Magdalena Morales

APPROPRIATION NUMBER:

A22G2019-G606

APPROPRIATION AMOUNT:

129,123.00

APPROP TERM DATE:

June 30, 2025

APPROPRIATION LANGUAGE

Laws of 2022, Chapter 53, Section 5, Paragraph 17 – for emergency requests to plan, design, renovate, improve, equip and furnish and purchase Meals Equipment, including delivery and installation of building systems and purchase and installation of meals equipment and to purchase and equip vehicles for the Alamo Senior Center in the City of Alamogordo. (Any grant funds unexpended by June 30, 2025, will be terminated and re-issued back to the appropriation for other statewide needs)

CERTIFICATION

I hereby certify that; The City of Alamogordo- Alamo Senior Center

1. Will only use the appropriation funds for permissible purposes as described in appropriation language.
2. Will comply with State Procurement Code and execution of binding written obligations or purchase orders with third party contractors or vendors for the provision of services, including professional services, or the purchase of tangible personal property and real property for the project (if applicable).
3. Ensures that the appropriation funds only benefit entities in accordance with applicable law, including, but not limited to Article IX, Section 14 of the Constitution of the State of New Mexico, "Anti-Donation Clause."
4. Will follow the procedure described in "Appropriation Reimbursement" for reimbursement of appropriated funds.

APPROPRIATION REIMBURSEMENT

The appropriation funds will be disbursed through a reimbursement process. The Appropriation Recipient will submit to the Agency Exhibit A: Request for Payment form along with supporting document(s) that evidence the expenses to be reimbursed. The Agency will review these documents to ensure all reimbursed expenses reflect the intent and purpose of the appropriation language. All expenditures for which the Appropriation Recipient requests reimbursement must occur prior to the reversion date. The latest date the Appropriation Recipient may submit a Request for Payment for FY24 (July 1 2024 – June 30, 2026) is June 30th, 2024. With the submission of the final Exhibit A: Request for Payment, the Appropriation Recipient must include a completed Exhibit B: Final Report form in order to receive the final reimbursement.

Grantee Chief Elected Official Signature /Printed Name

Date

AUTHORITY

State Agency on Aging (28-4-1 to 28-4-9 NMSA 1978: successor agency, Aging and Long-Term Services Department (9-23-1 to 9-23-12 NMSA 1978) may enter into grants and contracts as appropriated by law. I hereby approve this certification for appropriation number

Agency Designee signature

Date

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/16/2024

Report No: 7.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, HUD Form 50077-CR Civil Rights Certification. (*Evelyn Huff, Finance Director*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the form

Background: Under HUD guidelines, the Housing Authority is still part of the City of Alamogordo. The Civil Rights Certification is an annual required form. Approving this would give the mayor permission to sign the form

Civil Rights Certification (Qualified PHAs)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB Approval No. 2577-0226
Expires 3/31/2024

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairperson or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year PHA Plan, hereinafter referred to as "the Plan", of which this document is a part, and make the following certification and agreements with the Department of Housing and Urban Development (HUD) for the fiscal year beginning 7/1/2024 in which the PHA receives assistance under 42 U.S.C. 1437f and/or 1437g in connection with the mission, goals, and objectives of the public housing agency and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d-2000d—4), the Fair Housing Act (42 U.S.C. 3601-19), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), title II of the Americans with Disabilities Act (42 U.S.C. 12101 *et seq.*), and other applicable civil rights requirements and that it will affirmatively further fair housing in the administration of the program. In addition, if it administers a Housing Choice Voucher Program, the PHA certifies that it will administer the program in conformity with the Fair Housing Act, title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, title II of the Americans with Disabilities Act, and other applicable civil rights requirements, and that it will affirmatively further fair housing in the administration of the program. The PHA will affirmatively further fair housing, which means that it will take meaningful actions to further the goals identified in the Assessment of Fair Housing (AFH) conducted in accordance with the requirements of 24 CFR § 5.150 through 5.180, that it will take no action that is materially inconsistent with its obligation to affirmatively further fair housing, and that it will address fair housing issues and contributing factors in its programs, in accordance with 24 CFR § 903.7(o)(3). The PHA will fulfill the requirements at 24 CFR § 903.7(o) and 24 CFR § 903.15(d). Until such time as the PHA is required to submit an AFH, the PHA will fulfill the requirements at 24 CFR § 903.7(o) promulgated prior to August 17, 2015, which means that it examines its programs or proposed programs; identifies any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement; and maintains records reflecting these analyses and actions.

City of Alamogordo Housing Authority
PHA Name

NM004
PHA Number/HA Code

I hereby certify that all the statement above, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Executive Director:	Name of Board Chairperson:
Evelyn Huff	
Signature	Signature
Date	Date

The United States Department of Housing and Urban Development is authorized to collect the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 *et seq.*, and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality. The information is collected to ensure that PHAs carry out applicable civil rights requirements.

Public reporting burden for this information collection is estimated to average 0.16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/16/2024

Report No: 8.

Submitted By: Deborah Osborne

Subject: Consider, and act upon, Resolution No. 2024-24, adopting an Infrastructure Capital Improvement Plan (ICIP) and identifying six (6) recommended capital outlay projects for Fiscal Years 2026-2030. *(Magdalena Morales, ASC Manager and Veronica Ortega, Community Services Director)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: No Additional Fiscal Impact

Recommendation: Approve Resolution No. 2024-24

Background: Each year, the Alamo Senior Center provides our Legislators with a prioritized list of Capital Improvement Projects for possible Legislative funding. As a result, the Office of the City Manager and staff initiated the annual ICIP process by requesting City departments to submit feasible projects for consideration. Staff requests that the City Commission approve the ICIP project list as recommended and that the six ICIP projects be presented for Legislative Capital Outlay Requests for possible funding. The six (6) recommended projects for capital outlay applications are:

Roof Replacement, \$487,087.00

Stucco Repair, \$26,671.00

New Fleet Auto, \$61,312.00

New Hot Truck, \$78,859.00

New Bus, \$129,123.00

New Fitness Facility, \$2,385,00.00

RESOLUTION NO. 2024-24

**A RESOLUTION ADOPTING THE FISCAL YEAR 2026-2030 INFRASTRUCTURE
CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE CITY OF ALAMOGORDO, OTERO
COUNTY, NEW MEXICO**

WHEREAS, the City of Alamogordo, New Mexico, a municipal corporation, recognizes the financing of public capital projects has become a major concern in the State of New Mexico, and nationally; and,

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of our existing resources; and,

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and,

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long-range capital planning efforts.

NOW THEREFORE, BE IT RESOLVED by the governing body of the City of Alamogordo, New Mexico, that:

Section 1. The City of Alamogordo has adopted the attached FY2026-2030 Infrastructure Capital Improvement Plan; and,

Section 2. It is intended that the Plan be a working document and that it be the first of many steps towards improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

Section 3. The City of Alamogordo has identified six (6) projects on the FY2026-2030 Infrastructure Capital Improvement Plan that they recommend for capital outlay applications,

Section 4. This Resolution superseded Resolution No. 2023-37.

PASSED APPROVED AND ADOPTED this _____ of _____ 2024.

CITY OF ALAMOGORDO, NEW MEXICO
A New Mexico Municipal Corporation

Susan L Payne, Mayor

ATTEST:

APPROVED AS TO FORM;

Rachel Hughs, City Clerk

Ashley Smith, City Attorney

Project ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
{new}	2026	1	Roof Replacement	Senior Facilities	0	\$487,087	\$0	\$0	\$0	\$0	\$487,087	\$487,087	No
40688	2026	2	Stucco Repair	Senior Facilities	0	\$26,671	\$0	\$0	\$0	\$0	\$26,671	\$26,671	No
42074	2027	1	New Fleet Auto	Senior Facilities	0	\$0	\$61,312	\$0	\$0	\$0	\$61,312	\$61,312	No
42068	2028	1	New Hot Truck	Senior Facilities	0	\$0	\$0	\$78,859	\$0	\$0	\$78,859	\$78,859	No
{new}	2029	1	New Bus	Senior Facilities	0	\$0	\$0	\$0	\$129,123	\$0	\$129,123	\$129,123	No
{new}	2030	1	New Fitness Building	Senior Facilities	0	\$0	\$0	\$0	\$0	\$2,385,000	\$2,385,000	\$2,385,000	No

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/16/2024

Report No: 9.

Submitted By: Belinda Bass

Subject: Consider, and act upon, the Parks & Recreation Master Plan. (*Jackie Fishman, AICP, Principal, Consensus Planning, Inc., Belinda Bass, Parks & Recreation Director, and Veronica Ortega, Community Services Director*)

Fiscal Impact:

Amount Budgeted:

Fund:

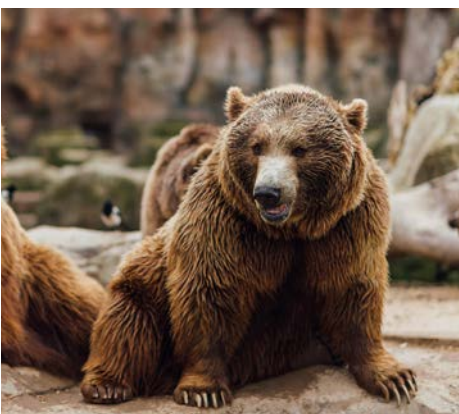
Additional Fiscal Impact:

Recommendation:

Background: Creating a longterm master plan for the Alamogordo Recreation Center, Alameda Park Zoo, Bonito Lake, Desert Lakes Golf Course, Monte Vista Cemetery, and Parks.



City of Alamogordo PARKS & RECREATION MASTER PLAN



PLANNING

Prepared by:

Consensus Planning, Inc.
302 Eighth Street NW
Albuquerque, NM 87102

APRIL 2024
FINAL DRAFT



ACKNOWLEDGEMENTS

City Commission

Susan L. Payne, Mayor
Sharon McDonald, Mayor Pro-Tem, District 5
Nick Paul, District 1
Stephen Burnett, District 2
Warren Robinson, District 3
Josh Rardin, District 4
Mark Tapley, District 6

City Staff

Rick Holden, City Manager
Stephanie Hernandez, Assistant City Manager
Veronica Ortega, Director, Community Services
Belinda Bass, Director, Parks and Recreation
Kate Rogers, Manager, Alameda Park Zoo
Heather Casebolt, Manager, Alamogordo Family Recreation Center
Michael Bradley, Superintendent, Desert Lakes Golf Course
Erik Marion, Supervisor, Parks and Recreation
Sven Sears, Executive Assistant, Parks and Recreation
Antonio Gonzales, Executive Assistant, Community Services

Consultants

Consensus Planning, Inc.
Jacqueline Fishman, AICP
Erin Burtch, PLA, ISA
Ken Romig, PLA, SITES AP

Smith Engineering Company
Rusty W. Payne, PE
Samuel J. Johnson

Formative Architecture
Owen Kramme, AIA
Christine Williams, AIA



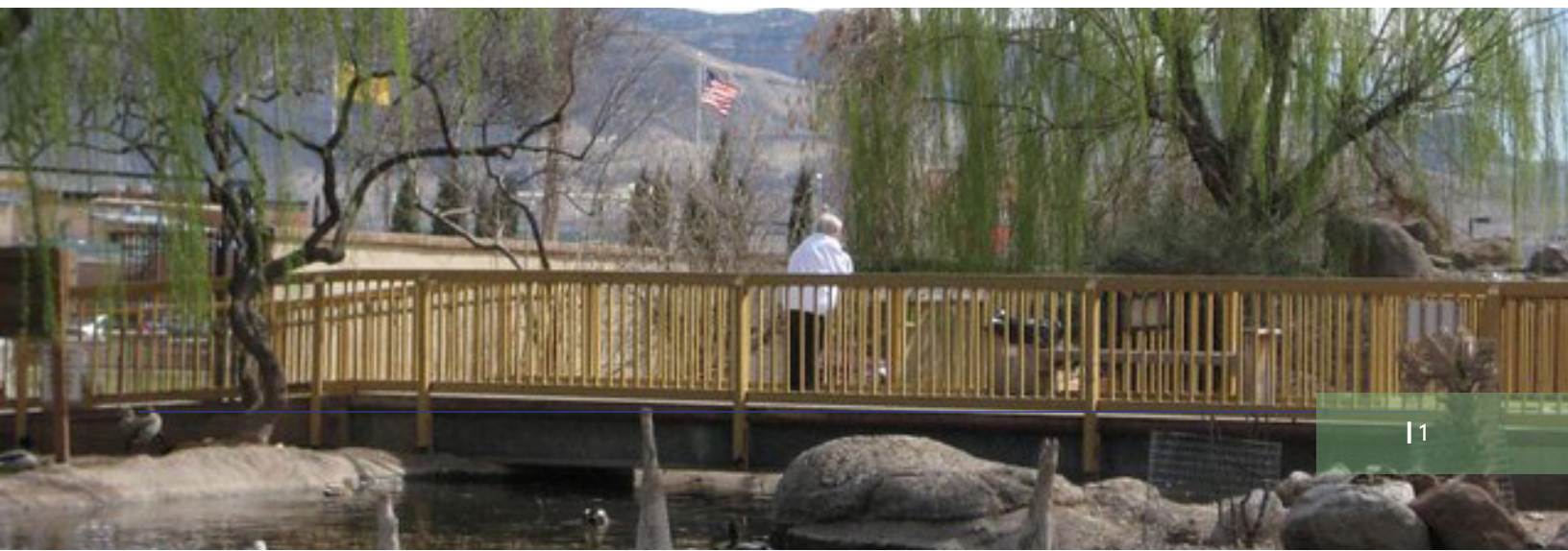
CONTENTS

1	Executive Summary	1
2	Community Profile	11
3	Existing Park Facilities and Programs	19
4	Alameda Park Zoo	81
5	Desert Lakes Golf Course	91
6	Bonito Lake	97
7	Standards and Level of Service	107
Appendices		
	Appendix A: Detailed Cost Estimates	117
	Appendix B: Funding Resources	153
	Appendix C: Community Survey Results	163

This page intentionally left blank.

DRAFT

CHAPTER 1 EXECUTIVE SUMMARY



This page intentionally left blank.

1.1 PURPOSE

The purpose of the City of Alamogordo Parks & Recreation Master Plan is to provide guidance to City leaders as they make decisions regarding the priorities for the rehabilitation and improvement of existing community facilities; acquisition and development of new facilities over time; and expansion of recreational programming to meet the needs of the community. As the community continues to grow and the need for leisure activities evolve, the Master Plan will provide the necessary framework for determining the type, location, and the number of facilities to accommodate the need for community facilities over a 10-year planning horizon. The Master Plan is also intended to assist the City in obtaining capital outlay funds from federal, state, and local sources, in addition to private sources.

1.2 OVERVIEW

Community facilities are a critical component for enhancing and maintaining the quality of life and creating a sense of place. They promote and enhance the community by bringing people together for passive and active recreational activities and community events. Research has shown that providing these types of facilities supports community health and wellness, contributes to economic development by making the community more aesthetically attractive, and enhances property values.

The Community Facilities Master Plan includes:

- ◀ An analysis of population growth and characteristics, household characteristics, and economic characteristics;
- ◀ An inventory and assessment of existing community facilities owned and managed by the City of Alamogordo;
- ◀ Level of service (LOS) analysis relative to the number of parks and overall parkland

acreage; and individual park amenities, such as basketball courts, soccer fields, baseball fields, swimming pools; and staffing levels.

- ◀ Analysis of the geographic distribution of parks based on a 10-minute walk from residents' homes weighted towards population density, density of children age 19 and younger, and density of households with income less than 75% of the regional median household income;
- ◀ A prioritized list of recommendations for improvements to existing facilities sorted by short- and long-term time frames;
- ◀ Summary of the results from the community survey;
- ◀ Cost estimates for phase 1 improvements; and
- ◀ Funding resources that identify a variety of entities and methods for funding improvements to or establishment of new community facilities.

As part of the planning process, Consensus Planning and its team members visited each of the community facilities to inventory general conditions and amenities provided in the facilities. As a follow up to the site visits, the consultants facilitated meetings with the City Community Services Department and Parks and Recreation Department staff to help determine the short and long term priorities for improvements. The inventory,



Shaded play area at Kids' Zone.

conditions analysis, and recommendations are incorporated into the Master Plan.

1.3 COMMUNITY SERVICES DEPARTMENT

The Alamogordo Community Services Department plays an integral role in the quality of life for Alamogordo's residents. It is responsible for organizing and hosting public events and for many of the community's public spaces. Until 2023, the Community Services Department oversaw nine divisions, including Parks and Recreation; however, the City created a new Parks and Recreation Department, which is described in Section 3.3.

The mission of the Community Services Department is as follows:

"The City of Alamogordo Community Services Department will provide and maintain quality facilities, programs and services which will enhance the physical, social, and emotional well being of the citizens of Alamogordo."

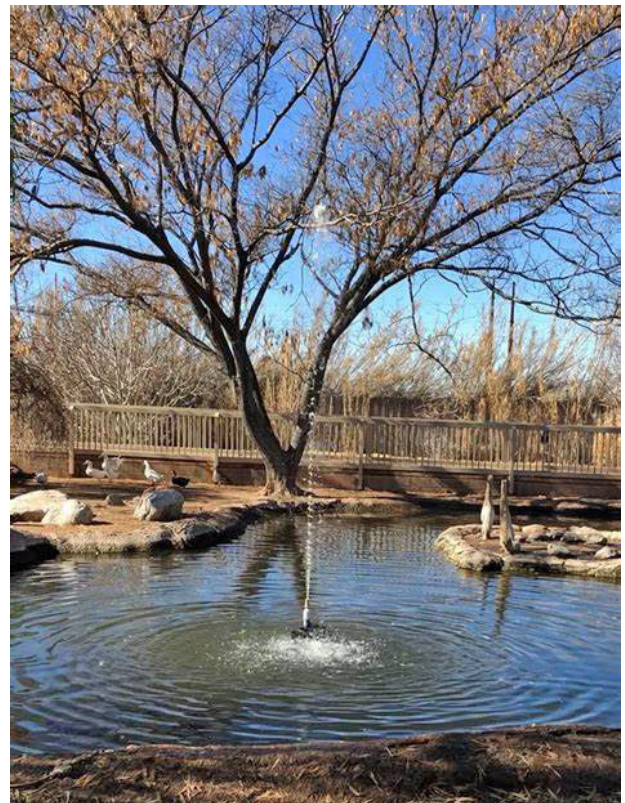
The Community Services Department office is located at 1376 E. Ninth Street. It is open Monday through Friday, from 8:00 a.m. to 5:00 p.m.

DIVISIONS

The Community Services Department manages several divisions, including:

- ◀ **Alamogordo White Sands Regional Airport:** The Alamogordo White Sands Regional Airport is located at 3500 Airport Road. It is a general aviation airport with two runways and a designated US Forest Service fire tanker base that is operational between April and June. Staffing consists of an airport manager, a fixed-based operator (FBO), an airport light equipment operator, and a custodian. The Airport Advisory Board is a five-member board that meets on a monthly basis.

- ◀ **Alameda Park Zoo:** The Alameda Park Zoo is located at 1021 N. White Sands Boulevard. It is the most visited and popular community facility in Alamogordo and home to nearly 200 animals representing 90 species. The Zoo is open daily from 9:00 a.m. to 5:00 p.m., and is only closed on Christmas Day and New Year's Day. The Gift Shop is open from 9:00 a.m. to 4:30 p.m. Zoo staffing consists of a zoo manager, a lead zookeeper, four zookeepers, a maintenance person, an education coordinator, and two gift shop cashiers. The current operating budget is \$1.1 million.
- ◀ **Alamo Senior Center:** The Senior Center is located at 2201 Puerto Rico Avenue. It is open Monday through Friday from 8:00 a.m. to 4:00 p.m. The Senior Center provides services to persons that are 60 years of age and over and their spouses regardless of age. Facilities and services include a fitness center and exercise



Pond at Alameda Park Zoo.

classes, recreation activities, health screening, line dancing, congregate meal program and Meals on Wheels, field trips, and transportation to and from the Senior Center, doctor appointments, grocery shopping, hair salon appointments, etc. Staffing consists of a senior center manager, senior services supervisor, food services administrator, home service supervisor, and an assistant food service administrator.

- ◀ **Senior Volunteer Programs:** The Senior Volunteer Programs — Foster Grandparent Program and Senior Companion Program — are housed at the Alamo Senior Center at 2201 Puerto Rico Avenue. The Foster Grandparent Program engages seniors 55 years of age or older to perform one-on-one education, tutoring, and emotional support to school-aged youth. The Senior Companion Program involves seniors 55 years of age or older who provide assistance and companionship to homebound seniors.
- ◀ **Alamogordo Public Library:** The Alamogordo Public Library is located at 920 Oregon Avenue. The Library offers a wide range of services, including books in print and audio books, databases, downloadable music and e-books, genealogy materials, newspapers and historic newspapers, magazines, etc.; reference services; youth library services and programming; Summer Reading Program; and adult programming. Homebound delivery service is provided every three weeks and curbside service is available. The Library is open on Monday and Tuesday from 10:00 a.m. to 6:00 p.m.; Wednesday and Thursday from 10:00 a.m. to 5:00 p.m.; and Saturday from 11:00 a.m. to 5:00 p.m. Staffing consists of a library manager, a head of circulation and administration, a reference librarian, a youth services librarian, a

librarian cataloger systems administrator, a interlibrary loan specialist, and an executive assistant.

- ◀ **Sgt. Willie Estrada Memorial Civic Center:** The Civic Center is located at 800 E. First Street. Facilities include an auditorium, kitchen, and three conference rooms that provide space for concerts, conventions, meetings, parties, seminars, events, trade expositions, etc. Staffing includes a civic center specialist.
- ◀ **Public Information Office:** The Public Information Office is located at 1376 E. 9th Street. It provides information to the public through different media outlets, personal communications, and community events. The Public Information Office manages the Alamogordo social media platforms. Staffing consists of two marketing and communication specialists.
- ◀ **Special Events:** The Community Services Department organizes and hosts special events, including 4th Fridays from March through August at the Alameda Park Zoo and the Jim Griggs Sports Complex; Zoo Boo at the Alameda Park Zoo; Christmas Tree Lighting and outdoor movies at Washington Park; 4th of July Parade; etc.

1.4 PARKS and RECREATION DEPARTMENT

The Alamogordo Parks and Recreation Department became a new department in 2023. Parks and recreation facilities and programs were previously overseen and managed by the Community Services Department. The Parks and Recreation Department is responsible for managing a wide range of services that are intended to strengthen families, individuals, and neighborhoods. In addition to parks, the Parks and Recreation Department oversees the Alamogordo Family Recreation Center, Monte

Vista Cemetery, Desert Lakes Golf Course, and Bonito Lake.

The mission of the Parks and Recreation Department is as follows:

"The Parks and Recreation Department offers a wide range of fitness, sports activities, programs, and events that augment a superb schedule of year-round leisure services and recreation for the community. The department operates and maintains forty-three facilities and fields."

The Parks and Recreation Department office is located at 1376 E. Ninth Street. It is open Monday through Friday, from 8:00 a.m. to 5:00 p.m. The Parks Maintenance facility is located at 2600 N. Florida.

DIVISIONS

In addition to parks and recreation facilities and programs, the Parks and Recreation Department manages several other divisions, including the following:

- ◀ **Monte Vista Cemetery:** The Monte Vista Cemetery is located at 1590 1st Street. Staffing consists of a cemetery sexton, an administrative assistant, and two laborers.
- ◀ **Desert Lakes Golf Course:** The Desert Lakes Golf Course is located at 2351 Hamilton Road. The Desert Lakes Golf Course and the 19th Hole Grill are open 364 days a year, with the exception being Christmas. The golf shop is open in the spring and summer from 7:00 a.m. to dusk and in the winter from 8:00 a.m. to dusk. The 19th Hole Grill is open in the spring from 6:30 a.m. to 8:00 p.m.; in the summer from 6:30 a.m. to 9:00 p.m.; and in the winter from 6:30 a.m. to 7:00 p.m. Staffing consists of a general manager, a food and beverage manager, and a head golf professional.
- ◀ **Bonito Lake:** Bonito Lake and Recreation Area has been closed to the public since the Little Bear Fire in 2012.



West Lake Campground at Bonito Lake.

Major improvements to the dam and infrastructure have been completed. The plan is to reopen in 2024 and hire staff to oversee operations.

1.5 KEY FINDINGS

The City of Alamogordo provides a wide range of amenities to serve the recreational and leisure needs of the community. The following is a list of key findings from the master planning process.

- ◀ The population of Alamogordo has generally been stable, with a modest growth of 3.4% over a 10-year period between 2011 and 2021. While a high rate of growth is not projected to occur in the next 20 years, it is important for the City to recognize that the current distribution of community facilities does not provide the opportunity for equal access by community members. As such, the City should plan ahead for land acquisition and development of new facilities in areas that are currently under-served.
- ◀ The uneven distribution of community facilities makes it challenging for Alamogordo youth to access some of the facilities without being driven by family members. As such, it is important in Alamogordo to maintain an equitable

geographic distribution of community facilities.

- ◀ The Alameda Park Zoo is much loved and valued by the community. It is the most frequently used facility and residents want to see improvements made to the Zoo. The facility evaluations by the consultants revealed a large number of areas and animal enclosures at the Zoo that need improvement; improving the Zoo should be one of the City's top priorities.
- ◀ The Alamogordo Family Recreation Center is another facility that is highly valued by the community. Continued maintenance and improvement to ensure this facility remains in good condition should be a priority for the City.
- ◀ There is a strong desire by the community to expand indoor recreation facilities and activities. The City should consider the development of a future recreation center in a currently under-served area of the community.
- ◀ Swimming is a popular activity for Alamogordo residents. A large portion of the community uses the outdoor swimming pool at the Alamogordo Family Recreation Center. There is a current unmet demand for an indoor swimming pool that can be utilized year-round.



Outdoor swimming pool at the Alamogordo Family Recreation Center.

- ◀ The City owns and manages 30 park facilities that are mostly characterized as community parks, such as Washington Park and Alameda Park, which are much loved and valued by the community.
- ◀ The City of Alamogordo provides a relatively high level of service (LOS) in regard to the number of parks provided to the community as compared to similarly-sized communities. The City also provides a relatively high LOS for parkland acres, baseball and softball fields, and tennis courts as compared to other communities of similar population size.
- ◀ While the number of parks managed by the City represents a relatively high LOS, there are geographic service gaps where additional park facilities are needed. The northern and southern areas of Alamogordo currently are underserved.
- ◀ Many of the playgrounds in parks have issues with accessibility and safety; the Kids' Zone is the City's only accessible park. The City should develop a schedule for playground inspections and improvements to ensure playground safety standards are maintained and accessibility is improved.
- ◀ None of the restroom facilities located in the various facilities meet ADA accessibility standards. A program to systematically improve restroom accessibility should be undertaken by the City.
- ◀ Walking and hiking are two of the Alamogordo community's most popular leisure activities and there is a community desire to expand the trail system in Alamogordo. The primary walking trails include the Washington Avenue Walking Trail and the Desert Foothills Park trail.
- ◀ There are a myriad of improvements needed at Desert Springs Golf Course, which may be the result of deferred maintenance and improvements. While the

Golf Course is not used by all segments of the community, it brings visitors to Alamogordo.

- ▶ Bonito Lake is a special facility owned by the City. While the priority is to replace the existing road, there is a great need to improve the campgrounds and associated facilities so that Bonito Lake can be reopened to the public for day use, overnight camping, hiking, and fishing.

1.6 COMMUNITY SURVEY

A community survey was designed to elicit public input on community services provided by the City of Alamogordo. The survey ran from April 13 to May 30, 2023, and was made available online through Survey Monkey and also as a hard copy for participants that did not have access to the internet. A total of 226 people responded to the community survey. In addition to answering the questions, the participants provided hundreds of written responses to the questions in the survey that gave “Other” as an option.

It is evident from the community survey results that residents of Alamogordo are engaged in recreational and leisure activities and value the services provided by the City of Alamogordo. However, the community survey also revealed deficiencies in services, which are addressed in the Parks & Recreation Master Plan.

Key findings from the community survey are provided below (*see Appendix C for the full results*).

- ▶ When asked how many hours does your family participate in recreational activities per week, 28% said 4 to 5 hours; 27% said 2 to 3 hours; and 19% said more than 8 hours.
- ▶ The top five recreational activities that respondents participate in included walking (60%); Zoo visits (59%);



Loop trail at Desert Foothills Park.

swimming (44%); hiking (37%); and festivals (36%).

- ▶ The top five activities that respondents leave Alamogordo to participate in included camping (48%); hiking (45%); festivals (44%); swimming (30%); and fishing (32%).
- ▶ The respondents primarily look to Facebook and the City’s website for information regarding City programs and events.
- ▶ The respondents were asked to rate how well the City is doing in providing a variety of services with choices ranging from excellent to poor, and allowing for a response of “Don’t know”.

The top areas where the respondents believe the City is doing an excellent or good job included:

- Providing places for the enjoyment of active sports (48%);
- Providing places for the quiet enjoyment of the outdoors (46%);
- Ensuring recreation facilities are safe (46%); and
- Providing clean and well-maintained facilities (45%).

The primary areas where respondents believe the City is doing a fair or poor job included:

- Providing places for indoor recreation and fitness activities (71%);
- Allocating resources fairly to different parts of the City (64%);
- Managing tax dollars efficiently (63%); and
- Providing open space areas for hiking (55%).

The primary areas that respondents did not have enough knowledge included:

- Conserving water resources (27%);
- Allocating resources fairly to different parts of the City (21%); and
- Managing tax dollars efficiently (19%).

- ◀ When asked to indicate all the reasons that prevent respondents and their household members from using City facilities more often, the top reasons included:
 - Parks do not contain the facilities we need (44%);
 - Hours of operation are not convenient (33%);
 - Facilities are not well-maintained (27%); and
 - Facilities do not have the right equipment (27%).
- ◀ As the first part of a two-part question, respondents were asked to select all the community **programs** that they or other household members participate and then rate their relative satisfaction with choices ranging from very satisfied to very dissatisfied, and allowing for a response of "Don't know".

The top four **programs** that respondents participate in and their relative satisfaction with those programs as indicated by

choosing very satisfied or somewhat satisfied included:

- Special events (44%);
- Swimming pool (30%);
- Youth soccer (23%); and
- Adult recreational swimming (21%).

The **programs** that respondents indicated their relative dissatisfaction with by choosing very dissatisfied or somewhat dissatisfied included:

- Swimming pool (40%);
- Adult recreational swimming (33%); and
- Adult aquatic fitness (26%).

There were a large number of responses that indicated respondents did not have enough knowledge about available programming and thus, do not participate in most City programs. Reasons likely include not having young children in the household that would normally participate in those activities and not being interested in the specific program or activity.

As the second part of the two-part question on community programs, respondents were asked to indicate whether or not they or members of their household participated in the various City programs during the past two years.

The top four **programs** that respondents participated during the last two years included:

- Swimming pool (70%);
- Special events (67%);
- Adult recreational swimming (46%); and
- Adult aquatic fitness (33%).

- ◀ When asked which of the four **programs** from the previous question are most valued by the respondents and their

household members, the four programs that received the most votes included:

- Swimming pool (62%);
- Special events (58%);
- Recreational swimming (43%); and
- Aquatic fitness (30%).

- ◀ As the first part of a two-part question, respondents were asked to rate their overall satisfaction with the various community **facilities**, ranging from very satisfied to very dissatisfied, and allowing for a response of “Don’t know”.

The **facilities** that received the highest levels of relative satisfaction included:

- Alameda Park Zoo (74%);
- Washington Park (58%);
- Alameda Park (55%); and
- Alamogordo Family Recreation Center (44%).

As the second part of the two-part question on community **facilities**, respondents were asked to indicate whether or not they or members of their household used the various facilities during the past two years.

The top four **facilities** that respondents have used during the past two years included:

- Alameda Park Zoo (93%);
- Alameda Park (89%);
- Washington Park (83%); and
- Alamogordo Family Recreation Center (70%).

- ◀ When asked which of the four **facilities** from the previous question are most valued by the respondents and their household members, the four facilities that received the most votes included:
 - Alameda Park Zoo (75%);
 - Alamogordo Family Recreation Center (50%);

- Alameda Park (47%); and
- Washington Park (47%).

- ◀ Respondents were asked if additional funding was available to develop or improve facilities, how would they rank the various categories, with 1 being the highest priority and 10 being the lowest priority.

The categories that received the greatest number of priority 1 to 3 votes (meaning a high priority) included:

- Improvement/maintenance of existing parks (66%);
- Zoo expansion/improvement (56%);
- Development of new multi-use trails (45%); and
- Development of new community centers (42%).

The categories that received the greatest number of priority 8 to 10 votes (meaning a low priority) included:

- Expansion of the municipal cemetery (64%);
- Improvement of medians (52%);
- Acquisition of open space (39%); and
- Construction of sports facilities - i.e. baseball/softball fields, basketball courts, tennis courts (28%).

DRAFT

CHAPTER 2 COMMUNITY PROFILE



This page intentionally left blank.

2.1 INTRODUCTION

The Community Profile provides the history of Alamogordo, applicable goals and objectives from the 2018 Comprehensive Plan, and the demographic trends occurring in Alamogordo. Information in this section provides the baseline to determine the parks and recreation level of service Alamogordo provides to its residents today and in the future. Sources for this analysis included University of New Mexico Business and Economic Research (BBER), University of New Mexico Geospatial and Population Studies, and the US Census American Community Survey.

2.2 COMMUNITY CONTEXT HISTORY

Alamogordo was founded in 1898 as a crossroads for the El Paso and Northeastern railroads, and was incorporated in 1912. Alamogordo is named after the Alamo Gordo spring in Alamo Canyon. The location was chosen based on an extension of the railroad line planned to be constructed through the Tularosa Basin and the location of a small spring that would be capable of providing enough quality water to work in the steam engines and for use in the developing city. The location also provided for a connection to an additional railroad company looking to develop in the Sacramento Mountains (Cloudcroft).

The Eddy brothers founded and planned the community based on the typical eastern grid system. However, the model for Alamogordo offset the main avenues from the central street (10th Street) to allow slower traffic through the main portion of town. The original settlement was located east of the tracks at the base of the Sacramento Mountains. The location to advantage of the available water from Alamo Canyon and the natural drainage for storm water and sewer provided by the alluvial landforms.



Alameda Park entry gate, built by E.M. Abbott, c. November 1, 1908. Photographer: Jim Alexander.

The town boomed from 1898 through 1905, but experienced several downfalls occurring from 1905 until 1912. The railroad company was sold and its offices relocated to El Paso by 1905. The community had to rebuild itself around the available natural resources, including timber from the Sacramento Mountains, and the stimulus from being the county seat. To avoid the town becoming an abandoned boomtown like many other railroad towns, the Alamogordo business community regrouped and initiated incorporation of the town and established a formal government.

During the World War II era, two major wartime facilities were established near Alamogordo; the Alamogordo Army Air Force Base and the White Sands Missile Range. The local environment contained essential assets for these developments, including good weather, gypsum desert allowing a good testing ground, and a sparse population. These assets, and the reasonable proximity to defense research laboratories in Albuquerque and Los Alamos, resulted in the world's first nuclear test held in July 1945 on the White Sands Missile Range.

After the end of the war, the Department of Defense decided to reestablish and upgrade Holloman AFB, which resulted in significant population growth between 1950 and 1960.

Holloman AFB remains the predominant employer in the area, impacting the overall economy in the City of Alamogordo. Conversely, the mission of the White Sands Missile Range was being significantly downgraded and the testing activities were being moved to Cape Canaveral, Florida and development activities to Huntsville, Alabama.

In 1990 and 2000, the German Air Force in the United States established its Tactical Training Center at Holloman AFB. This included 300 permanent German Air Force members and 800 personnel for training exercises. The relationship between the City and Holloman AFB is significant and the viability of Alamogordo is depends in large part on the mission at Holloman.

(Sources: 2018 City of Alamogordo Comprehensive Plan).

ALAMOGORDO COMPREHENSIVE PLAN

The current Alamogordo Comprehensive Plan (2018) is the overarching planning document for the community. It provides policy guidance in the form of goals, objectives, and implementation strategies. The Comprehensive Plan contains several goals and implementation strategies related to parks and recreation, and medians that address the provision of facilities and services; maintaining a high quality standard for park facilities; beautification of streetscapes; and water conservation. The Parks & Recreation Master Plan is consistent with and furthers the community vision expressed in the Comprehensive Plan. Relevant goals and implementation strategies from the Alamogordo Comprehensive Plan include:

Land Use Goal 4: Create an attractive built environment that encourages community pride.

Strategy 4.1: In conjunction with the White Sands Beautification Committee, create a corridor master plan for White Sands

Boulevard. The master plan should include, but not be limited to, architectural style, streetscape standards, signage, sidewalks and pedestrian crossings, landscaping, building massing, walls and fencing, lighting, and remodeling.

Strategy 4.2: Create a streetscape improvement master plan(s) for the following corridors, as shown on the Preferred Land Use Scenario: 1st Street to Scenic Drive; Indian Wells to Scenic Drive; and Scenic Drive between the Dry Canyon Ditch and NMSU-A campus. The master plan(s) should include, but not be limited to, sidewalks and pedestrian crossings, landscaping, lighting, street furniture, signage, and parking.

Strategy 4.4: Design and develop gateways at the major entries to Alamogordo, as indicated on the Preferred Land Use Scenario. The gateways are an opportunity for branding and should include signage, landscaping, and lighting.

Community Services and Facilities Goal 2: Maintain a comprehensive system of parks, trails and indoor recreation facilities.

Strategy 2.1: Complete an update to the City Park and Open Space Comprehensive Plan. The Plan should include, but not be limited to:

- ◀ Inventory of existing park and recreation facilities;
- ◀ Multi-generational recreation needs assessment determined through a public engagement process;
- ◀ Current and future demand for parks and recreation activities and facilities;
- ◀ Program for improving and maintaining existing park and recreation facilities;
- ◀ Program for the development of new park and recreation facilities to serve current and future residents, including a splash park;

- Identify future land acquisitions for the development of neighborhood parks in areas that are currently unserved or under-served; and
- Determination of adequate staffing levels for maintaining park and recreation facilities, and recreation programs.

Strategy 2.2: Identify and pursue available funding for improvements to parks and recreation facilities as identified in the update to the City's Park and Open Space Comprehensive Plan.

Strategy 2.3: Continue to work with Alamogordo Public Schools on joint use agreements for park and recreation facilities, including the City pool, tennis courts, golf course, gymnasiums, etc.

Community Services and Facilities Goal 3: Expand and maintain a full range of community facilities and programming for Alamogordo residents of all ages and socio-economic backgrounds.

Strategy 3.1: Create an on-going preventative maintenance and replacement program for all City-owned facilities.

2.3 POPULATION CHARACTERISTICS

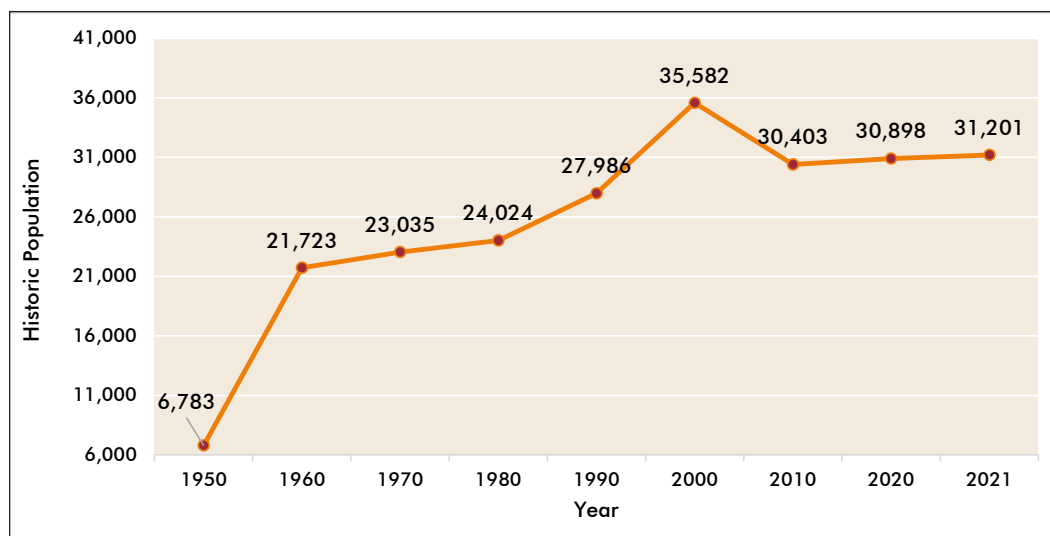
HISTORIC POPULATION

The population of Alamogordo is largely dependent on the personnel fluctuations at Holloman AFB, which opened in 1942. Holloman was fully staffed during the 1950s, and contributed to the large population increase in Alamogordo of 72.9% between 1950 (6,783) and 1960 (21,723). The population of Alamogordo remained under 30,000 until 2000 when the population grew to 35,582 (see Figure 2.1). Between 2000 and 2010, Alamogordo experienced a significant decrease of 5,179 people (-14.6%). Since 2010, the population of Alamogordo has remained near 31,000, with an average annual growth rate of .24%.

POPULATION BY AGE COHORT

Between 2011 and 2021, the age cohort that experienced the largest rate of growth - 45.5% - was 10 to 14 years. The age cohorts between 30 to 39 years grew by 25%. In 2011, the median age in Alamogordo in 2011 was 38.1, and by 2021, it increased to 39.1, which was the same as

FIGURE 2.1: ALAMOGORDO HISTORIC POPULATION



Source: US Decennial Census, 1950-2020. American Community Survey, 5-year estimates 2016-2021.

the state-wide average in New Mexico.

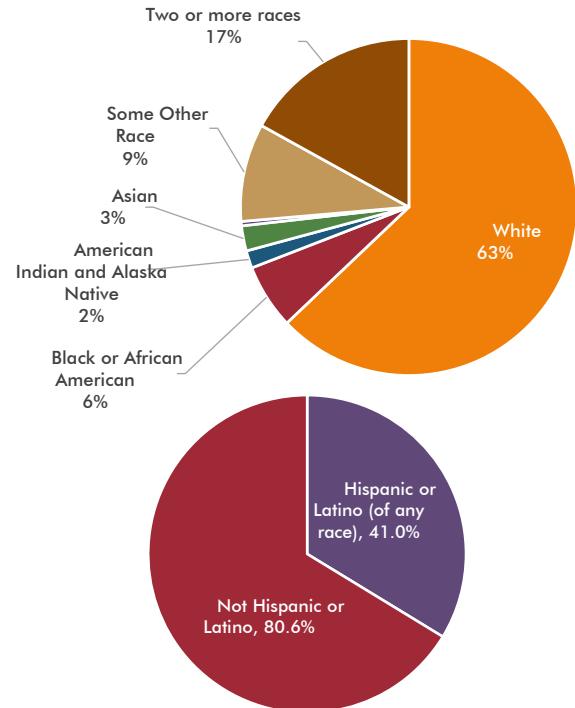
TABLE 2.1: POPULATION CHARACTERISTICS			
Age	2011	2021	% Change 2011-21*
Total	30,165	31,201	3.4%
Male	50.3%	51.6%	3.4%
Female	49.7%	48.4%	6.1%
Age Cohorts			
Under 5 years	7.3%	5.7%	-19.8%
5 - 9 years	6.5%	6.9%	9.8%
10 - 14 years	4.6%	6.5%	45.5%
15 - 19 years	6.3%	5.3%	-12.6%
20 - 24 years	7.1%	6.3%	-8.2%
25 - 29 years	7.4%	7.5%	5.2%
30 - 34 years	6.5%	7.1%	13.0%
35 - 39 years	6.1%	6.6%	12.7%
40 - 44 years	6.1%	6.1%	3.1%
45 - 49 years	6.6%	5.2%	-18.9%
50 - 54 years	6.4%	6.1%	-1.8%
55 - 59 years	6.4%	6.3%	1.2%
60 - 64 years	6.2%	5.6%	-5.8%
65 - 69 years	4.7%	5.1%	11.2%
70 - 74 years	4.5%	5.3%	20.8%
75 - 79 years	3.1%	3.3%	11.6%
80 - 84 years	2.4%	2.0%	-12.6%
85 years & over	1.8%	3.1%	80.5%
Median Age	38.1	39.1	-

Source: American Community Survey, 5-year estimates, 2011-2021. *Percent change based on whole numbers.

RACE and ETHNICITY

The U.S. Census Bureau defines race as a person's self identification with one or more social groups. These categories are not prescribed but are chosen by the respondent in correspondence with their chosen identity. Ethnicity determines whether a person is of Hispanic origin or not. Hispanics may report as any race. In New Mexico, the Hispanic

FIGURE 2.2: RACE AND ETHNICITY, 2021



Source: American Community Survey, 5-year Estimates 2016-2021.

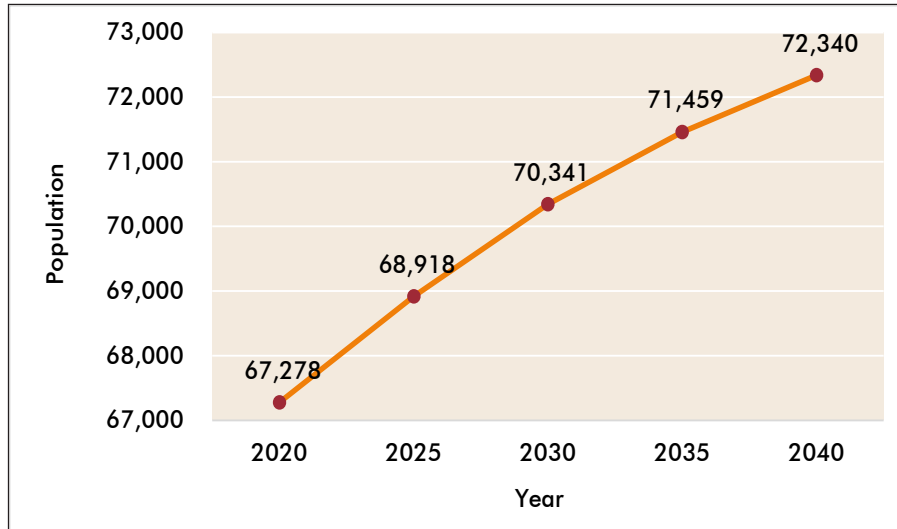
population often identifies their race as "White".

In 2021, 63% of Alamogordo residents identified their race as "White". The second highest race category at 17% was "Two or more races". Residents that identified as Hispanic represented 41.0% of the population and % were Non-Hispanic.

POPULATION PROJECTIONS

Population projections are a means to determine the importance of maintaining or improving the level of service delivered to residents is the projected population growth. The UNM Geospatial and Population Studies Group (GPSG) creates population projections for New Mexico counties out to 2040. Population projections for Otero County show very slight growth every five years (see Figure 2.3). In 2020, the population in Otero County was 67,278. By 2050, GPSG's projected the County population at 72,340, an overall growth rate of 1.8%. Most of this growth is likely to occur in Alamogordo.

FIGURE 2.3: POPULATION PROJECTIONS FOR OTERO COUNTY



Source: UNM Geospatial and Population Studies Group, 2022.

2.4 HOUSING CHARACTERISTICS

HOUSEHOLDS

Between 2011 and 2021, the number of households in Alamogordo grew by 214, representing a 1.7% increase. The average household size also increased slightly from 2.34 to 2.39. Family households accounted for 54% of the total households, a decrease from 66% in 2011. Despite fewer family households, average family size increased by 12.2%. Non-family households increased by 35% between 2011 and 2021. There was a decrease of 10.2% in households with one or more persons under 18 years and an increase of 11.0% in households with one or more people 60 years and over. Overall, the data shows that Alamogordo households are shifting towards more non-family households and households with aging members.

TABLE 2.2: ALAMOGORDO HOUSEHOLDS

Household Types	2011	2021	% Change 2011-21*
Total households	12,642	12,856	1.7%
Average household size	2.34	2.39	2.1%
Family households	8,330	7,036	-16%
% of total households	66%	55%	-11%
Average family size	2.86	3.21	12.2%
Non-family households	4,312	5,820	35.0%
% of total households	34%	45%	11%
Households with 1 or more people under 18 years	31%	27%	-10.2%
Households with 1 or more people 60 years and over	36%	39%	11.0%

Source: American Community Survey, 5-year estimates, 2011-2016 & 2016-2021. *Percent change is based on whole numbers.

HOUSING UNITS

Between 2011 and 2021, the total number of housing units in Alamogordo grew by 553, a 3.8% increase. Of those housing units in 2021, 85.8% were occupied. This is a slightly higher percentage than the state-wide average, which was 83.2%. In 2021, 59.9% of the occupied housing units were owner-occupied, and

renter-occupied accounted for 40.1%. State averages were 67.6% and 32.4%, respectively.

Housing Units	2011	2021	% Change 2011-21*
Total housing units	14,429	14,982	3.8%
Occupied housing units	87.6%	85.8%	1.7%
Vacant housing units	12.4%	14.2%	19.0%
Housing Tenure			
Owner-occupied	62.1%	59.9%	0.2%
Renter-occupied	37.9%	40.1%	9.8%

Source: American Community Survey, 5-year estimates, 2011-2016 & 2016-2021. *Percent change is based on whole numbers.

2.5 ECONOMIC CHARACTERISTICS

ANNUAL MEDIAN HOUSEHOLD INCOME

Median household income (MHI) is an indicator of economic health and growth. Income is calculated based on the total amount of income earned by all members of a household over 15 years of age. Income includes wages, retirement income, bonuses, tips, Social Security and welfare payments. MHI in Alamogordo increased by 12.2% between 2011 to 2021. This is far less than the New Mexico MHI, which increased by 21% over the same time period.

The median household income bracket with the highest percentage increase was from those making between \$150,000-\$199,999 (205.1%) and \$100,000-\$149,999 (29.2%). However, in 2021 households in this income bracket made up only 3% and 9.8% of the total households in Alamogordo respectively. The third largest MHI increase was with households within the lower income bracket of \$15,000-\$24,999 (11.1%). The bulk of households in Alamogordo are in the middle \$35,000-\$49,999 (17.5%) and \$50,000-

TABLE 2.4: ANNUAL MEDIAN HOUSEHOLD INCOME

Income	2011	2021	% Change 2011-21*
Less than \$10,000	7.8%	7.2%	-6.1%
\$10,000-\$14,999	7.7%	4.3%	-43.2%
\$15,000-\$24,999	11.9%	13.0%	11.1%
\$25,000-\$34,999	14.2%	12.9%	-7.6%
\$35,000-\$49,999	17.6%	17.5%	1.1%
\$50,000-\$74,999	17.2%	17.7%	4.6%
\$75,000-\$99,999	13.3%	12.9%	-1.4%
\$100,000-\$149,999	7.4%	9.4%	29.2%
\$150,000-\$199,999	1.0%	3.0%	205.1%
\$200,000 or more	1.8%	2.0%	13.0%
Median Income	\$41,017	\$46,026	12.2%

Source: American Community Survey, 5-year estimates 2006-2011 & 2016-2021. *Percent change is based on whole numbers.

\$74,999 (17.4%) income brackets. Households in these income brackets grew slightly from 2011, with 1.1% and 4.6% respectively.

AVERAGE EARNINGS

Average (mean) earnings refers to the total average earnings per individual, full-time worker from wages, salaries, and self-employment. In 2011, earnings in Alamogordo were \$24,780 which was slightly lower than New Mexico as a whole. By 2021, median earnings in Alamogordo grew to \$30,561, approximately \$1,320 less than the New Mexico average. Accordingly, between 2011 and 2021, average earnings in both Alamogordo and New Mexico as a whole grew by approximately 23%.

TABLE 2.5: AVERAGE EARNINGS

Place	2011	2021	% Change 2011-21*
Alamogordo	\$24,780	\$30,561	23.3%
New Mexico	\$25,942	\$31,889	22.9%

Source: American Community Survey, 5-year estimates 2006-2011 & 2016-2021. *Percent change is based on whole numbers.

CHAPTER 3 EXISTING FACILITIES & PROGRAMS



This page intentionally left blank.

3.1 INTRODUCTION

This chapter provides an overview of the Community Services Department and the Parks and Recreation Department, including staffing and budgets, and a summary of the facilities and programs that are available for use by the Alamogordo community.

Consensus Planning and its planning team visited each community facility to evaluate the general existing conditions. The intent is for City staff to utilize this information as a means to keep abreast of the amenities in each facility, general conditions, and dates of when improvements were made to the facilities.

The consultant scheduled follow-up meetings with City staff to get their input on Phase 1 improvement priorities and long term improvements. The needed improvements vary between capital improvements and ongoing maintenance issues. An emphasis was placed on ensuring public safety and ADA accessibility. Detailed cost estimates are provided for the Phase 1 improvements in Appendix A.

3.2 EXISTING FACILITIES

This section details the existing community facilities that are available for use by the residents and visitors to Alamogordo. The City provides a relatively wide array of facilities, services, and programs for a community of its size. The Master Plan does not address several divisions managed by the Community Services Department, including the Alamogordo White Sands Regional Airport, Alamo Senior Center and Senior Volunteer Programs, Alamogordo Public Library, Sgt. Willie Estrada Memorial Civic Center, Public Information Office, or Special Events.

Table 3.1 provides a list of the community facilities, number of acres per facility, and total acreage. Table 3.2 provides a comprehensive list of the amenities in each of those facilities. Several of the parks are small and only contain

limited amenities. With a few exceptions, the majority of facilities are fully developed.

The City of Alamogordo facilities are identified under five categories — Neighborhood Parks, Community Parks, Recreation Centers, Special Facilities, and Medians. The facilities are listed below by category and illustrated and numbered on the Community Facilities map (see page 22).

NEIGHBORHOOD PARKS

- ◀ Circle Drive Park
- ◀ Las Alturas Park
- ◀ Mesa Village Playground
- ◀ Paiute Park
- ◀ Rutz Circle Park
- ◀ Silverado Park
- ◀ Tierra de Sueños Park
- ◀ University Park
- ◀ Valencia Park

COMMUNITY PARKS

- ◀ Alameda Park
- ◀ Desert Foothills Park
- ◀ Ed Brabson Balloon Park
- ◀ Hang Glider Park
- ◀ Indian Wells Park
- ◀ Jim R. Griggs Sports Complex
- ◀ Kid's Zone/Fireman's Park
- ◀ Mountain View Park
- ◀ Oregon Basketball Courts
- ◀ Oregon Elementary School Playground
- ◀ Oregon Soccer Fields
- ◀ Oregon Tennis Courts
- ◀ Pecan Drive Park
- ◀ Rotary Memorial Park
- ◀ S. Oregon Park
- ◀ Travis C. Hooser Sports Complex
- ◀ Washington Park

RECREATION CENTERS

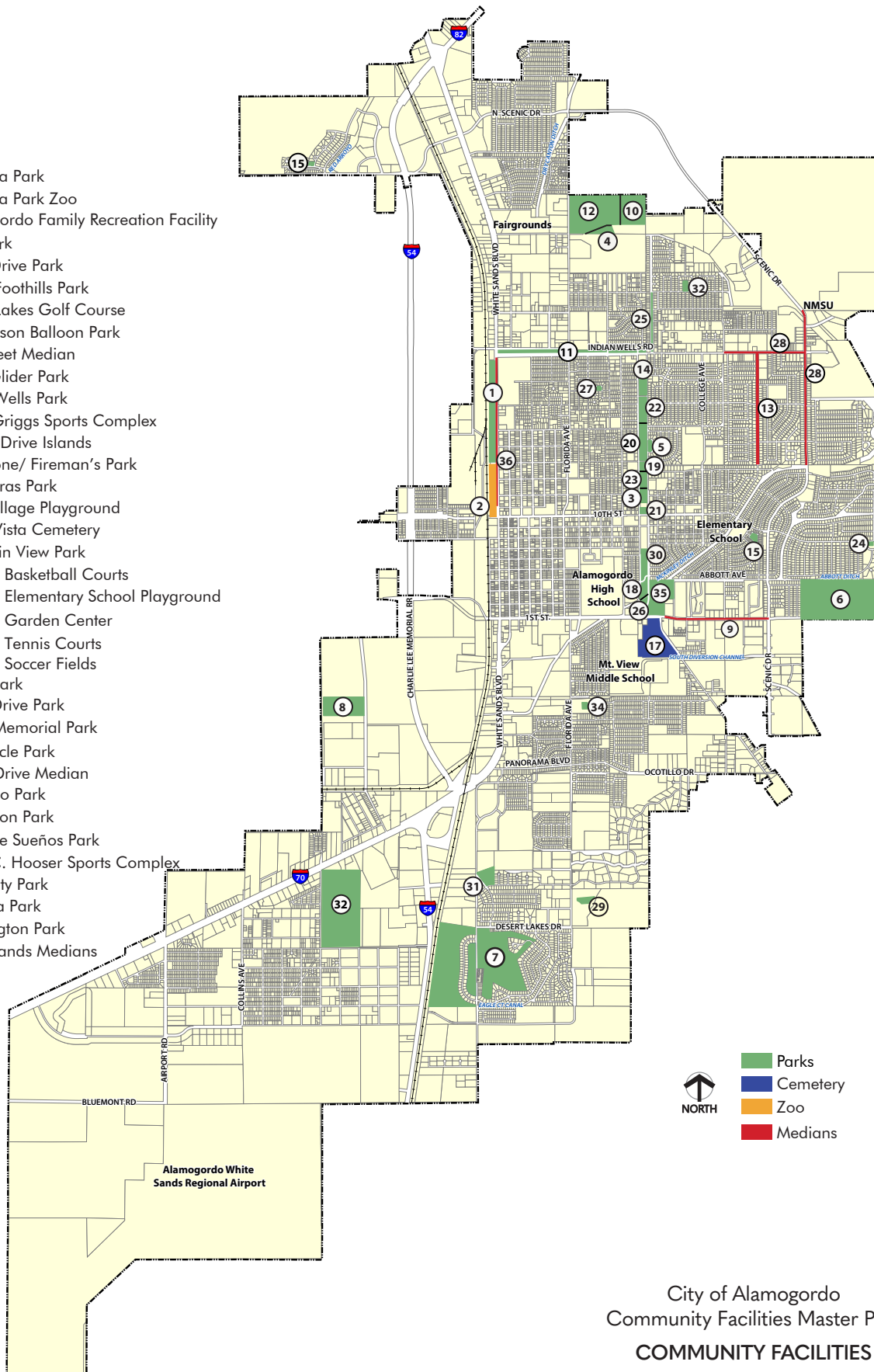
- ◀ Alamogordo Family Recreation Center

SPECIAL FACILITIES

- ◀ Alameda Park Zoo
- ◀ Bark Park

Facilities

- ① Alameda Park
- ② Alameda Park Zoo
- ③ Alamogordo Family Recreation Facility
- ④ Bark Park
- ⑤ Circle Drive Park
- ⑥ Desert Foothills Park
- ⑦ Desert Lakes Golf Course
- ⑧ Ed Brabson Balloon Park
- ⑨ First Street Median
- ⑩ Hang Glider Park
- ⑪ Indian Wells Park
- ⑫ Jim R. Griggs Sports Complex
- ⑬ Juniper Drive Islands
- ⑭ Kids' Zone/ Fireman's Park
- ⑮ Las Alturas Park
- ⑯ Mesa Village Playground
- ⑰ Monte Vista Cemetery
- ⑱ Mountain View Park
- ⑲ Oregon Basketball Courts
- ⑳ Oregon Elementary School Playground
- ㉑ Oregon Garden Center
- ㉒ Oregon Tennis Courts
- ㉓ Oregon Soccer Fields
- ㉔ Paiute Park
- ㉕ Pecan Drive Park
- ㉖ Rotary Memorial Park
- ㉗ Rutz Circle Park
- ㉘ Scenic Drive Median
- ㉙ Silverado Park
- ㉚ S. Oregon Park
- ㉛ Tierra de Sueños Park
- ㉜ Travis C. Hooser Sports Complex
- ㉝ University Park
- ㉞ Valencia Park
- ㉟ Washington Park
- ㊱ White Sands Medians



City of Alamogordo
Community Facilities Master Plan
COMMUNITY FACILITIES

TABLE 3.1: FACILITY ACREAGE

Facility	Acreage
Alameda Park	24.2
Alameda Park Zoo	1.7*
Alamogordo Family Recreation Center	3.2*
Bark Park	1.7
Circle Drive Park	1.0
Desert Foothills Park	80.5
Desert Lakes Golf Course	125.8*
Ed Brabson Balloon Park	20.0
Hang Glider Park	25.0
Indian Wells Park	6.7
Jim R Griggs Sports Complex	46.8
Kid's Zone/Fireman's Park	5.8
Las Alturas Park	1.0
Mesa Village Playground	.4
Monte Vista Cemetery	27.4*
Mountain View Park	3.2
Oregon Basketball Courts	1.4
Oregon Elementary School Playground	6.1
Oregon Garden Center	1.3
Oregon Soccer Fields	2.5
Oregon Tennis Courts	4.6
Paiute Park	0.5
Pecan Drive Park	4.0
Rotary Memorial Park	2.1
Rutz Circle Park	0.4
Silverado Park	2.1
S. Oregon Park	4.4
Tierra del Sueños Park	5.6
Travis C. Hooser Sports Complex	81.6
University Park	1.2
Valencia Park	0.8
Washington Park	19.2
TOTAL ACRES MANAGED	512.2
TOTAL PARKLAND ACREAGE	354.1*

*Parkland acreage excludes Alameda Park Zoo, Alamogordo Family Recreation Center, Desert Lakes Golf Course, and Monte Vista Cemetery.

- ◀ Bonito Lake
- ◀ Desert Lakes Golf Course
- ◀ Monte Vista Cemetery
- ◀ Oregon Garden Center

MEDIANS

- ◀ 1st Street Medians
- ◀ Indian Wells Road Medians
- ◀ Juniper Drive Islands

- ◀ Scenic Drive Medians
- ◀ White Sands Medians

As previously mentioned, the planning team visited each community facility owned and maintained by the City of Alamogordo to inventory and assess the overall condition and accessibility of the existing amenities, including trees and turf; playgrounds and play equipment; courts and playing fields; walking paths and sidewalks; restroom facilities; utilities; etc. Follow-up meetings were held with City staff to discuss and confirm Phase 1 improvement priorities and long term improvements to the facilities. The City's Park Supervisor provided some limited information regarding the irrigation systems in the park facilities.

GENERAL ISSUES

The delivery of community recreation services is a major component in contributing to the quality of life in all communities and Alamogordo is no exception. Creating a schedule for repair and/or replacement of out-dated and/or damaged amenities is crucial in ensuring public safety and maintaining efficiency in the delivery and quality of these services.

Americans with Disabilities Act: Per the 2010 Americans with Disabilities Act, equal access is to be provided to parks and recreation facilities, including the provision of accessible parking spaces, accessible routes, accessible toilet facilities, and spectator seating. Many of the evaluations found a lack of accessible routes into the facilities and a lack of companion seating adjacent to other site furnishings. Some facilities have sidewalks that traverse a slope that is not ADA compliant. There are situations where the slopes adjacent to walks have not been stabilized with plant materials or gravel and the dirt is washing across the pathways.

Turf Management: Several of the parks had significant bare patches throughout

TABLE 3.2: INVENTORY OF ALAMOGORDO PARK FACILITIES

Facility	Barbecue Grill	Baseball Field	Basketball Court	Corn Hole	Disc Golf	Dog Park	Exercise Station	Football Field	Futsal	Pavilions / Shade Structures	Ping Pong	Playground Area	Roller Rink	Sand Volleyball Courts	Skate Park	Soccer Fields	Softball Field	Splash Pad	Tennis Court	Walking Path
Alamogordo Family Recreation Center*	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Alameda Park	4	-	-	-	1	-	-	-	-	4	-	1	-	-	-	-	-	-	-	1
Alameda Park Zoo*	-	-	-	-	-	-	-	-	-	2	-	1	-	-	-	-	-	-	-	-
Bark Park	-	-	-	-	-	1	-	-	-	5	-	-	-	-	-	-	-	-	-	-
Circle Drive Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Desert Foothills Park	3	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Ed Brabson Balloon Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-
Hang Glider Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indian Wells Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Jim R. Griggs Sports Complex	2	8	-	-	-	-	-	2	-	2	-	2	-	-	-	-	-	-	-	-
Kid's Zone/Fireman's Park	6	-	-	3	-	-	-	-	-	3	3	1	-	-	-	-	-	-	-	1
Las Alturas Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mesa Village Playground	-	-	-	-	-	-	-	-	-	2	-	1	-	-	-	-	-	-	-	-
Mountain View Park	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Oregon Basketball Courts	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Oregon Elementary School Playground	-	-	2/2**	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
Oregon Garden Center	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Oregon Soccer Fields	-	-	2	-	-	-	-	-	-	2	-	-	-	-	-	6	-	-	-	1
Oregon Tennis Courts	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	8	1
Paiute Park	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-
Pecan Drive Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Rotary Memorial Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rutz Park	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Silverado Park	-	-	1*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
S. Oregon Park	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-
Tierra del Sueños Park	-	-	1**	-	-	-	-	-	-	1	-	1	-	-	-	1	-	-	-	-
Travis C. Hooser Sports Complex	1	-	1**	-	-	-	-	-	-	1	-	1	-	-	-	-	8	-	-	-
University Park	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Valencia Park	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington Park	4	-	2	3	-	-	-	-	1	6	-	1	1	-	1	3	-	-	-	-
TOTAL	26	8	11	6	1	1	0	2	1	33	3	13	1	0	1	23	8	0	8	12

*The Alamogordo Family Recreation Center and Alameda Park Zoo are not categorized as parks, but are listed here due to the presence of playground areas.

**Denotes half-court basketball.

the turf areas. This is likely the result of an issue with spray head coverage. Most of the facilities are irrigated through a reclaimed water system, which was evaluated in the “City of Alamogordo Reuse Water Model Report” (Smith Engineering, June 2017). Parks Management noted that many of the irrigation systems are suffering from a lack of water pressure and require updated booster pumps.

Tree Management: Most of the parks did not have many trees and the existing trees are aging, often with old wounds on their trunks and branches. These older trees should be evaluated for the potential hazard risks. Much of this issue stems from the use of mowers or wounds on trunks are caused by weed eaters or mowers used too close to the trunk. Other trees showed dense branch growth, crossing branches and co-dominant leaders and narrow crotches between trunks and branches that could lead to tree failure. Adopting better tree pruning practices on a regular schedule will help minimize the likelihood of future branch or tree failure. Tree selection may also be an issue as some trees show wounds from sunscald, damage from extreme changes in temperature. The recommendation is for the City to engage a certified arborist to provide better tree management and train park management staff on proper tree selection and maintenance standards.

Playgrounds: Play equipment, in particular, should be inspected and evaluated for safety concerns on a regular basis and be replaced after its useful life has been reached, typically assumed to be 10 years (based on average use). Some of the playgrounds utilized sand for surfacing, which is acceptable for general use at the depths recommended by equipment manufacturers and determined by the fall heights of the surrounding equipment.

The Consumer Product Safety Commission recommends a minimum sand depth of

9-inches for a 4-foot fall height. The National Safety Council recommends a minimum sand depth of 12-inches for a 12-foot fall height. Many of Alamogordo’s playgrounds showed displacement of the sand beneath frequently used equipment or when impacted by drainage.

Relative to ADA accessibility, sand does not meet accessibility standards. While an entire playground does not require accessible surfaces, accessible routes between accessible components within the playground, adjacent to equipment at transfer areas, and with any needed turning radii is required. Establishing a formal edge around the playgrounds would help contain loose fill used for surfacing and discourage weed growth and turf encroachment.

Signs regarding supervision and the age range of equipment users are recommended and hot surface warnings and other material related risks are required per the American Society for Test and Materials and Consumer Product Safety Commission Standards. These are necessary for protecting the user of the equipment and the municipality or owner of the facility. However, Alamogordo’s facilities lacked these signs.

Evaluations and Recommendations: Starting on page 26, a brief description, an aerial photo, and photographs of each community facility are provided. The descriptions list the site address (where known), size, park category, major features, existing conditions, phase 1 improvement priorities, and long term improvements needed, as gleaned from the site visits, meetings with City staff, and professional experience in landscape architecture, tree management, architecture, and engineering design.

ALAMEDA PARK

1523-1599 N. White Sands Boulevard

- Size: 24.2 Acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

Alameda Park is located along N. White Sands Boulevard, directly north of the Alameda Park Zoo. The Park is over 3,000 feet in length and contains numerous amenities, including restroom buildings, a covered playground structure, a disc golf course, and other facilities. Most of the utilities within the Park are in the process of being upgraded as part of a design for the Zoo/Alameda Park & Railroad Museum. Alameda Park is served by a dedicated parking lot running parallel to the west boundary and includes accessible parking. Concrete aprons were being constructed at the time of the site visit. Reclaimed water irrigation was also being installed and/or upgraded and tree removal is in process.

FEATURES

Miniature train, disc golf course, playground, gazebo, picnic tables and grills, accessible parking, and three separate restroom buildings.

BUILDINGS

Three restroom buildings are located on the north end, middle, and south end of the Park. All restroom facilities are in fair condition; however, each restroom building is not fully accessible. Several doors need to be adjusted so they close and latch properly. The existing slabs, in several locations, are higher than the existing grade, exceeding the allowable change in height, and need to be reduced. Drinking fountains are not provided.

EXISTING CONDITIONS

- The trees are improperly staked causing the bark to rub off.
- The accessible ramp onto the play structure is showing signs of wear



Alameda Park.

and does not lead to accessible play equipment.

- The play surface and play equipment are not accessible.
- The recommended playground signage regarding age of child users is not present.
- There are holes in the shade structure material.
- The gazebo needs to be repainted.

PHASE 1 IMPROVEMENT PRIORITIES

- Update restrooms to meet accessibility standards.

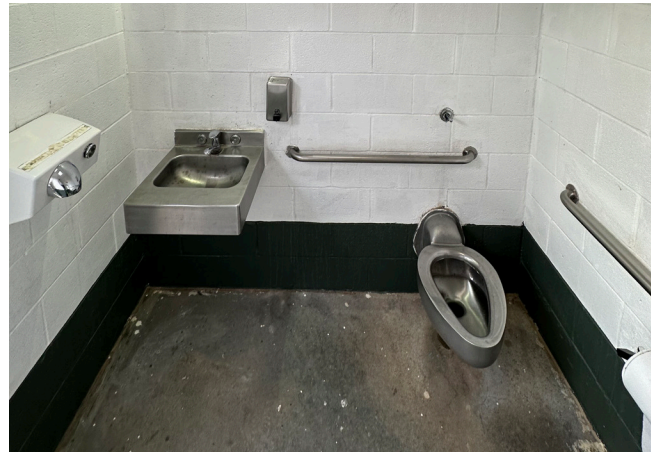
- Adjust all restroom doors for smoother operation.
- Adjust grade at each slab so step does not exceed allowable change in height.

LONG TERM IMPROVEMENTS

- Provide accessible play equipment and access to the play equipment, add recommended signage identifying age of child users, and add manufacturer identification to the equipment.
- Provide ADA access to the gazebo.
- Refurbish gazebo.
- Plant succession trees and implement structural pruning program.
- Remove improper staking poles from trees.
- Install a bark mulch ring around tree bases to minimize mower/trimmer damage.
- Provide ADA access from sidewalk along White Sands Road across train tracks into the Park.
- Install additional benches throughout the Park, including some with adjacent concrete slabs for wheelchairs.



Typical restroom building at Alameda Park.



Typical restroom interior.



Accessible ramp leading to the playground.



Disc golf area showing poor turf conditions.

ALAMOGORDO FAMILY RECREATION CENTER

1100 Oregon Avenue

- Size: 3.2 acres
- Category: Community Center
- Irrigation Type: Reclaimed

SUMMARY

Overall, the Alamogordo Family Recreation Center is in excellent condition and has been well-maintained. However, the structure has experienced several issues in recent years, which are listed under condition issues below. This facility is served by two dedicated parking lots on both sides of Oregon Avenue. Each of these lots are in serviceable condition and provide ADA accessible parking spaces. There is also a small gravel surfaced parking area on the south side of the main building, which appears to be utilized by building staff and for City vans.

The water main and services lines within Oregon Avenue have been designed and are waiting for construction funding to be allocated. Oregon Avenue would also be receiving surfacing improvements and ADA accessible ramps as part of the aforementioned project.

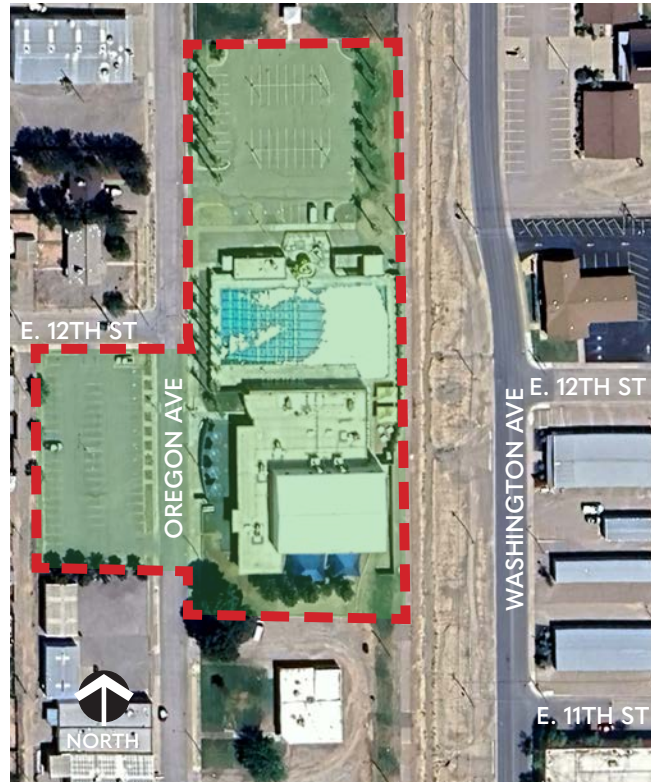
(See full summary and facility checklist for a more exhaustive analysis).

FEATURES

Gymnasium, locker rooms, playground, picnic tables, and grill.

EXISTING CONDITIONS

- A termite infestation in the CMU block was recently eradicated but the investigative cores from that work are still evident around the perimeter of the gymnasium.
- Water damage and leaks around the perimeter of the building, primarily along the west where sprinklers have continuously hit, have caused bubbling,



Alamogordo Family Recreation Center.

cracking, peeling, and damage to the finishes.

- The building is not well insulated and stained ceiling tiles indicate roof leaks throughout the building. The tiles need to be replaced once the leak is identified and repaired.
- Potential drainage issues from building into landscape and playground areas.
- Composite play structure is in need of repair or replacement.
- Playground surfacing does not meet standards.
- Play area is not ADA accessible nor is there any accessible equipment.
- There is no posted signage designating the appropriate age for the playground equipment.

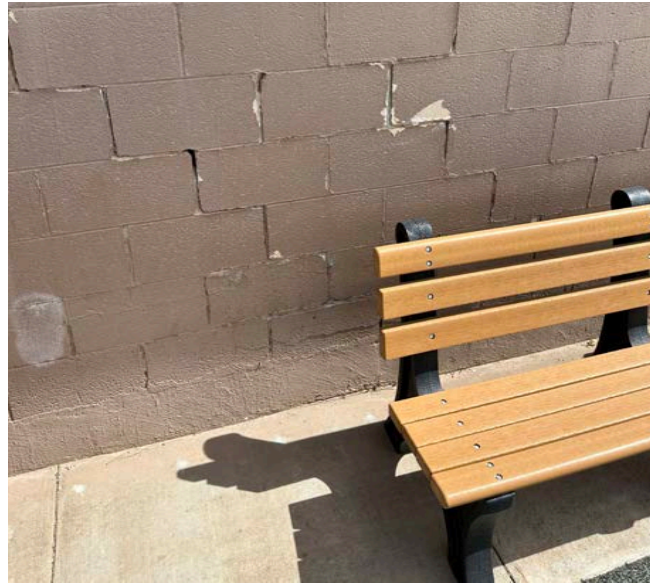
PHASE 1 IMPROVEMENT PRIORITIES

- Bring playground equipment, signage, and surfacing up to Code.

- Provide accessible access and opportunities within the playground.
- Address grading and drainage around the building to eliminate potential trip hazards and damage to play surfacing.
- Resurface south parking lot or add a concrete pad for accessibility where the pipe rail fencing has been removed for access.
- Install a concrete sidewalk from the south parking lot to the rear building entrance, adjacent to the playground area.

LONG TERM IMPROVEMENTS

- Add accessible counter to the reception desk.
- Patch all termite investigative cores.
- Repair the water damage on west perimeter and adjust sprinklers to alleviate future damage.
- Fix roof leak near the break area and replace damaged ceiling tiles.
- Investigate insulation conditions and resolve.
- Conduct larger study of site / facility and resolve level changes to make more easily accessible.



Exterior damage to the building.



Patchy turf grass, sunken irrigation boxes, and trip hazards.



Drainage flows into the playground. Play area edge and surfacing are inadequate.



Locker rooms.

BARK PARK

On Fairgrounds Road

- Size: 1.7 acres
- Category: Special Facility
- Irrigation Type: Reclaimed

SUMMARY

The Bark Park is located on Fairgrounds Road across the street from Jim Griggs Sports Complex. It is the City's only designated dog park.

FEATURES

Agility equipment for dogs, two separate areas according to dog size, shade structures, benches, ADA access into the Park from the east side, and a parking lot.

EXISTING CONDITIONS

- Tree pruning is needed.
- There is a lack of signage designating small and large dog areas.
- Drainage issues between parking and the accessible path.



ADA access ramp and entry gate into Bark Park.



Bark Park.



Separate fenced areas with agility equipment and shade structure with seating.

PHASE 1 IMPROVEMENT PRIORITIES

- Replace the turf with bark mulch.
- Provide ADA access from the existing ramp into the Park.
- Provide signage designating small and large dog areas and provide dog waste bags.
- Install curbing on the edge of the paved parking and the ADA path to address issues with sedimentation.

LONG TERM IMPROVEMENTS

- Plan for future replacement of obstacles/ play equipment.
- Plant succession trees and implement a structural pruning program.
- Provide irrigation to trees.
- Provide shaded, accessible seating.

CIRCLE DRIVE PARK

Circle Drive and Washington Avenue

- Size: 1 acre
- Category: Neighborhood Park
- Irrigation Type: Reclaimed

SUMMARY

Circle Park consists of a flat, turf grass area surrounded on three sides by a residential subdivision. It does not contain any amenities.

FEATURES

Turf grass and deciduous trees.

EXISTING CONDITIONS

- All of the trees are failing and the turf grass has large bare patches.
- There is an ADA ramp and a public sidewalk on the west side.

PHASE 1 IMPROVEMENT PRIORITIES

- Plant succession trees and implement a structural pruning program.

LONG TERM IMPROVEMENTS

- Audit the irrigation system for water use and coverage and make improvements as needed to maximize water use.



Circle Park.



Bare patches in the turf.



Deciduous tree showing sunscald.

DESERT FOOTHILLS PARK

2510 E. 1st Street

- Size: 80.5 Acres
- Category: Community Park
- Irrigation Type: None

SUMMARY

Desert Foothills Park is open space featuring a paved trail, native plant materials, and a shade structure with picnic tables and grill. Access to the Park is via a gravel road to a parking lot.

FEATURES

1.2 mile loop trail; desert landscape; shade structure with two picnic tables, benches, and grills; and a parking lot.

EXISTING CONDITIONS

- There is no accessible parking or accessible access to the shade structure or facilities within the shade area. The ramps are more than the allowable running lengths.
- The trail is eroding at the edges and the surface is deteriorated.
- The slope adjacent to the parking lot and ramp leading up to the shade structure is eroding and dirt is washing into the pathway.
- The parking lot surface is in very poor condition.
- There is a lack of signage / wayfinding for the facility.

PHASE 1 IMPROVEMENT PRIORITIES

- Replace/resurface the trail.
- Regrade and include erosion control measures to prevent silting on sidewalk and ease erosion east of the sidewalk and south of the shade structure.
- Bring the ramp lengths and landings into ADA compliance.
- Resurface parking lot and add ADA paved accessible parking spaces, striping, and signage.



Desert Foothills Park.



Erosion from drainage is comprising the ramp.



Deteriorated trail surface and landscape encroachment.

LONG TERM IMPROVEMENTS

- Add benches and shade structures along the trail.
- Create an accessible portion of the trail where wheelchair users can pull off the trail to rest.
- Add an accessible picnic table beneath the shade structure.
- Add a kiosk with a trail map and distance markers along the trail.

ED BRABSON BALLOON PARK

700 Lavelle Road

- ◀ Size: 20.0 acres
- ◀ Category: Community Park
- ◀ Irrigation Type: Reclaimed

SUMMARY

Ed Brabson Balloon Park is a large green space with soccer fields. It contains a newly constructed, fully accessible restroom building with two uni-sex restrooms. Seven vendor hook-ups are provided on the north side of the Park. Sanitary sewer and water services are adequate to serve this facility.

A renovation design project for the Balloon Park is currently underway. It is anticipated to include one large, two medium, and four small soccer fields; approximately 450 paved parking spaces on the east side of the Park adjacent to Lavelle Road and along the south side of the Park; a performance stage; an additional restroom building; a drainage pond; and a new road to access the vendor hook-ups on the north side of the Park. The construction is not anticipated for a few years.

FEATURES

Soccer fields with movable goals; and accessible restroom facility is in excellent condition and meets current accessibility requirements.

EXISTING CONDITIONS

- ◀ ADA symbol on the room signage is lacking.
- ◀ There is a slight step from the crusher fine parking up to the ramp that leads to the restrooms.

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Adjust the grade at the ramp so step does not exceed allowable change in height.
- ◀ Add concrete aprons for ADA spaces in the parking area.



Ed Brabson Balloon Park.



Recently constructed restroom.



Pump house.

LONG TERM IMPROVEMENTS

- ◀ Add accessible paths to the major features.
- ◀ Rebuild or replace reclaimed water pump.

HANG GLIDER PARK

3000 N. Florida Avenue (same address as Jim Griggs Sports Complex, no assigned address)

- Size: 25.0 acres
- Category: (future) Community Park
- Irrigation Type: Reclaimed; uses Griggs Pump Station/Storage

SUMMARY

Hang Glider Park is a multi-use open space area that has historically been used as a landing area for hang gliders and periodically used for special events. It is located east of and adjacent to the Jim Griggs Sports Complex. Vehicular access is provided via two driveways off Fairgrounds Road. The City is planning to repurpose this facility.

FEATURES

Large pavilion, radio-controlled runway, and area suitable for outdoor field sports, including soccer and football.

EXISTING CONDITIONS

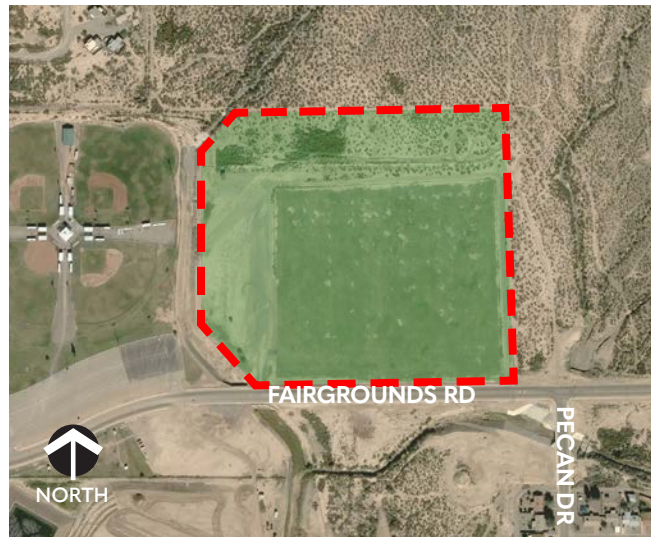
- The radio-controlled aircraft runway is in poor condition.
- The irrigation system performance is very poor.
- Turf is in poor condition.

PHASE 1 IMPROVEMENT PRIORITIES

- Design a new park facility, including a 10-12 acre lake containing reclaimed water as the primary feature and provide inflow/outflow to reclaimed water system.

LONG TERM IMPROVEMENTS

- Construct a new facility that incorporates man-made features, such as hillocks, a bridge and tunnel, and a lake and beach, that becomes multiple parks within one. The different areas should be designed toward a particular activity and separated from others by the shape of the lake, including a fishing area, a remote control boat area, a formal area for family



Hang Glider Park.



Pavilion with Jim Griggs Sports Complex in the background.

gatherings, a beach, an area designed for LARP (Live Action Role Play) type activities.

- Renovate, resurface, and relevel turf area and replace the irrigation system.
- Resurface the parking lot and provide accessible parking.
- Create an accessible path to the interior of the Park.
- Provide new trees and shade structures that do not interfere with the programmed activities.

INDIAN WELLS PARK

On Indian Wells Road between N. White Sands Boulevard and Washington Avenue

- Size: .95 miles; 6.7 Acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

A linear park facility consisting of green space and an asphalt walking trail.

FEATURES

Meandering walking trail with some trees and benches. The trail has a pedestrian crossing at Indian Wells Road that connects to the north end of the Kid's Zone.

EXISTING CONDITIONS

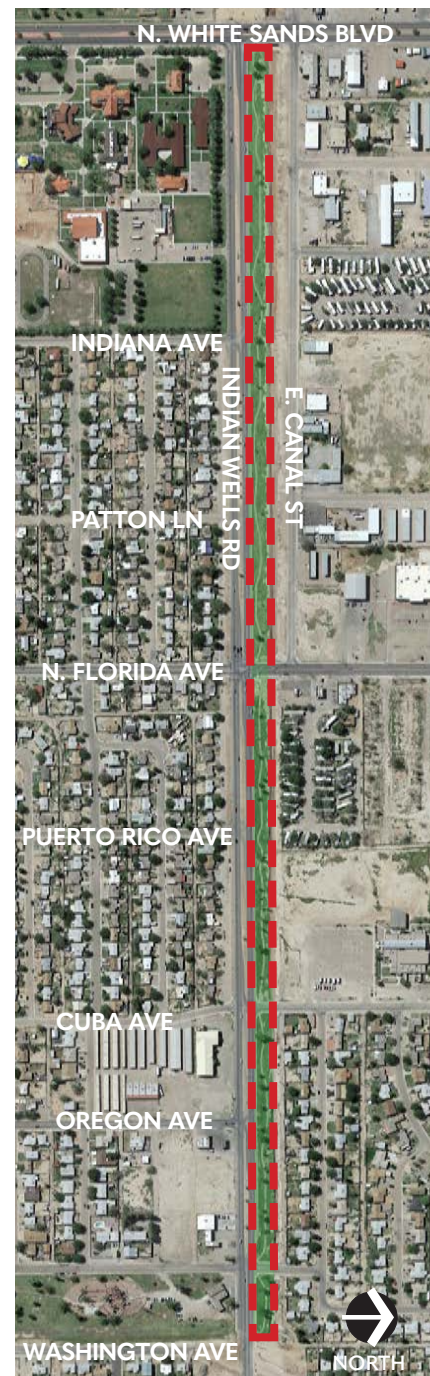
- The trail is in fair condition but contains some cracking with vegetation growing through the cracks.
- There are long stretches of the trail without trees, shade structures, or benches.
- The trail is accessible but there are no resting areas with ADA accessibility and handicapped ramps are non-compliant.
- There is damage at tree bases from mower damage.

PHASE 1 IMPROVEMENT PRIORITIES

- Replace existing handicapped ramps that do not meet current ADA requirements.
- Add accessible seating areas periodically adjacent to the trail.

LONG TERM IMPROVEMENTS

- Replace/resurface the trail.
- Plant succession trees and implement a structural pruning program.
- Install a bark mulch ring around the tree bases to minimize mower/trimmer damage.



Indian Wells Park.



Long expanse of trail with no shade or seating.

JIM GRIGGS SPORTS COMPLEX

3000 N. Florida Avenue

- Size: 46.8 acres
- Category: Sports Complex / Community Park
- Irrigation Type: Reclaimed

SUMMARY

The Jim Griggs Sports Complex is located on the northern end of Alamogordo along Fairgrounds Road. This facility is well-used; the Rotary Little League utilizes the ballfields and the football fields are utilized by the Preps Youth Football League for Tackle, Pee-Wee, and Youth football games. The complex formerly hosted the White Sands Pupfish of the Pecos League, thus earning it the nickname of “The Aquarium”. The High School Cross Country Track Team practices at Jim Griggs and the City hosts 4th Friday events from March through August.

FEATURES

Eight separate baseball fields in two clusters of four fields each (four youth baseball fields and four adult baseball fields); two football fields; batting cage; two play structures; shade structures, picnic tables, and grills; ADA access to one shelter with grill adjacent to parking; parking lot; and RV hookups. Each of the two clusters has a press box / commissary / restroom building located at the center. A large, dedicated parking lot provides ample parking, including accessible spaces; however, no van accessible spaces were observed. Utilities within Jim Griggs appears to adequately serve the facility.

EXISTING CONDITIONS

- There are no van accessible parking spaces.
- ADA picnic table/shade structure at the end of the parking lot separates this population from the rest of the facility.
- Seven out of eight fields are missing ADA seating at the spectator bleachers.



Jim Griggs Sports Complex.

- Accessible bleachers on site but no accessible path to the bleachers.
- Drainage issues on Field 2 and 3.
- Score boards are in poor condition.
- Plastic lining on fence tops cracking in places.
- Inadequate playground surfacing, no edge to hold surface material, and weeds are growing into the playground area.
- Play equipment surface has exposed metal.
- No ADA access to play equipment or ADA play equipment.
- There is no posted signage designating the appropriate age for the playground equipment.
- Dead mice and feces were observed in several locations.

PHASE 1 IMPROVEMENT PRIORITIES

- Install a concrete edge around playground areas and bring safety surfacing into compliance.
- Upgrade all restrooms to meet accessibility standards.
- Restripe the parking lot for accessible parking spaces, including van accessible.
- Replace reclaimed water pump to provide better capacity to water more areas at the same time.

- ◀ Adjust all doors for smoother operation.
- ◀ Install proper signage that meets all accessible requirements.
- ◀ Replace play equipment showing signs of wear.
- ◀ Provide additional ADA access into interior features of the facility.
- ◀ Install accessible path to bleachers with ADA seating.
- ◀ Address the rodent issue.

LONG TERM IMPROVEMENTS

- ◀ Renovate or replace press box buildings to better meet Building Code and improve functionality.

- ◀ Resurface parking lot.
- ◀ Regrade Field #3, import soil, and install a trench drain to allow for proper drainage during the monsoon season.
- ◀ Provide ADA equipment and access within playgrounds and install recommended playground signage according to design age.
- ◀ Install additional shade structures.
- ◀ Plant deciduous shade trees in spectator areas.



Press box exterior.



ADA accessible picnic table at the edge of the parking lot.



Main walkway to the press box at Fields 5-8.



Typical dugout.



Playground equipment is showing signs of wear and tear.



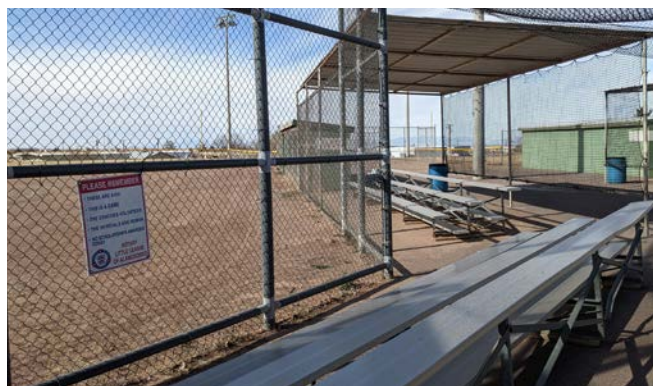
Lack of adequate playground surfacing.



Bleachers with ADA areas but no ADA pathway.



Former professional field with torn netting.



Spectator bleachers, which is missing ADA seating.



Typical turf conditions outside of ballfields.

KIDS' ZONE/FIREMAN'S PARK

1398 Oregon Avenue

- ◀ Size: 5.8 acres
- ◀ Category: Community Park
- ◀ Irrigation Type: Reclaimed

SUMMARY

The Kid's' Zone, occupying the north portion of Fireman's Park and adjacent to the Washington Avenue Walking Trail, is the most inclusive, safe, and up-to-date playground facility within the City. The Kids' Zone replaced the Kids' Kingdom, which was destroyed by fire in 2016, renamed by the community, and opened in 2018. The tile mural is a reproduction of and a tribute to the wall that was a part of the original Kids' Kingdom.

FEATURES

Large multi-purpose turf area; playground area with equipment for 2-5 year olds and 5-12 year olds and some accessible play equipment; parkour-style obstacle course; two lighted shade structures with picnic tables and grills that are available to rent; permanent cornhole and ping pong tables; concrete path from the south parking lot and to the north parking lot; one restroom building; connection to Washington Avenue Walking Trail, asphalt parking lot with accessible parking; and an unsurfaced parking lot.

EXISTING CONDITIONS

- ◀ The restroom building does not meet all requirements for accessibility. All trash receptacles and hand dryers protrude over 4 inches into the space, vertical grab bars are missing in both restrooms, and the toilet paper dispenser is located too far from the toilet seat. Water was present on the floor of both restrooms but this may be due to a recent cleaning.
- ◀ The north parking lot is not surfaced but contains accessible parking spaces for access to the Washington Ditch Trail.
- ◀ There is no ADA access to game areas.



Kid's Zone/Fireman's Park.



Mural hand tiles.

- ◀ Some large trees with large wounds.
- ◀ There are dirt clumps in the turf, possibly from pocket gophers.
- ◀ One grill is standing alone on concrete pad; table appears to be missing.
- ◀ Washington Ditch is dirt with signs of erosion.

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Upgrade restrooms to meet accessibility standards.



Lighted shade structure with picnic tables.



Concrete ping pong table with play equipment behind.



Play equipment with inadequate surfacing.



Shade structure with an accessible table.

- ◀ Add additional accessible play equipment.
- ◀ Resurface north parking lot and entry.

LONG TERM IMPROVEMENTS

- ◀ Replace picnic tables where the plastic coating has been damaged and the metal underneath is exposed.
- ◀ Add additional trash cans at the pavilions.
- ◀ Add signage identifying access and a pedestrian connection to the Washington Avenue Walking Trail.
- ◀ Add benches, waste receptacles, and shade trees at regular intervals along the Washington Avenue Walking Trail.
- ◀ Restore gameboard pattern to the concrete game tables.
- ◀ Consider treatment to improve aesthetics and utilization of runoff into the ditch.
- ◀ Plant succession trees and implement a structural pruning program.



Restrooms do not meet accessibility standards.

- ◀ Install a bark mulch ring around the tree bases to minimize mower/trimmer damage.

LAS ALTURAS PARK

2600 Las Alturas Court

- Size: 1.0 acres
- Category: Neighborhood Park
- Irrigation Type: Well

SUMMARY

Las Alturas Park is a small green space that functions as a drainage detention facility within a single-family residential subdivision. Las Alturas Park is served by on-street parking around the perimeter of the park and no accessible parking is identified.

FEATURES

Turf area with perimeter trees and one bench.

EXISTING CONDITIONS

- ADA access to sidewalk perimeter exists; however, the northern slope may be too steep.
- The turf at the top of the slope is failing, leaving a large bare patch.

PHASE 1 IMPROVEMENT PRIORITIES

- Add new deciduous shade trees.

LONG TERM IMPROVEMENTS

- Install sod at slope top.



Las Alturas Park.



Irrigation well, controller, and valve.



ADA ramp with truncated domes.

MESA VILLAGE PLAYGROUND

934 Acacia Avenue

- Size: .4 acres
- Category: Neighborhood Park
- Irrigation Type: None (no plant materials)

SUMMARY

Mesa Village Playground, located within the Mesa Village community, was built by the developer of Mesa Village and subsequently dedicated to the City. On-street parking is available on Acacia Avenue and Calle Verde.

FEATURES

Shaded play structure and shade structures with picnic tables.

EXISTING CONDITIONS

- No trees, shrubs, or turf are provided.
- Gravel on the slope outside of the wall is sloughing off; larger cobble may help stabilize the slope.
- Some soil has settled below the gravel surface at the back of the handicapped ramp.
- Playground is not accessible and there is no accessible play equipment.
- The filter fabric is exposed in the playground surface.
- No accessible parking is provided.

PHASE 1 IMPROVEMENT PRIORITIES

- Repair drainage issues, add fill dirt at the back of the handicapped ramp, and add large cobble on the slope to stabilize gravel.
- Refresh playground surface to appropriate depth.
- Replace weed barrier fabric where lifting.

LONG TERM IMPROVEMENTS

- Create an accessible path to the playground and add accessible play equipment.
- Add deciduous shade trees and irrigation system.



Mesa Village Playground.



The drainage from the play area is impacting the adjacent gravel surfaced slope.



Drainage is undermining handicapped ramp.

- Add accessible parking adjacent to the playground, if feasible.
- Add a small curb or retaining wall at the base of the slope to prevent gravel from washing onto the sidewalk.
- Add play equipment or site amenities to the large gravel open areas.

MONTE VISTA CEMETERY

1590 E. 1st Street

- Size: 27.4 acres
- Category: Special Facility
- Irrigation Type: Reclaimed only within the perpetual care area

SUMMARY

The Monte Vista Cemetery contains burial areas for perpetual care and non-perpetual care and a crematoria. Road shoulder parking is available for funeral services and there is a gravel parking area in front of the pre-engineered metal maintenance and administration building, which contains office space, storage, and a parking bay for maintenance vehicles. Overall, the building is in fair condition and appears structurally sound. The existing water and sewer utilities seem appropriate for the facilities that are on site. There is a drainage pond with an outlet into the storm drain running in S. Washington Avenue.

There is a current project to replace the existing fencing around the Cemetery and build a new masonry entrance. The fabrication and installation of section markers is underway.

The City is planning to acquire land for the development of a new cemetery as the Monte Vista Cemetery runs out of burial plots and vaults estimated to be within 10 years.

EXISTING CONDITIONS

- Guest parking spaces are available, but they do not meet accessibility standards.
- There is no ADA access to the facility.
- Roads are in poor condition and need to be repaved.
- Some damage to the building includes rust along the bottom and dents and discoloration are apparent in several locations.
- There is one staff restroom and a shower, neither of which meets any accessibility requirements.



Monte Vista Cemetery.



Existing maintenance and administration building exterior.

- Drainage pipes in the front of the building appear to be clogged.
- There is no signage or wayfinding to direct visitors to the administration building or the burial sites.

PHASE 1 IMPROVEMENT PRIORITIES

- Repave the existing roadways.
- Renovate the restroom to meet accessibility standards.

- ◀ Install accessible parking spaces and an accessible path to the building.

LONG TERM IMPROVEMENTS

- ◀ Repair the exterior damage to the maintenance and administration building.



Cemetery lots within the non-perpetual care area.



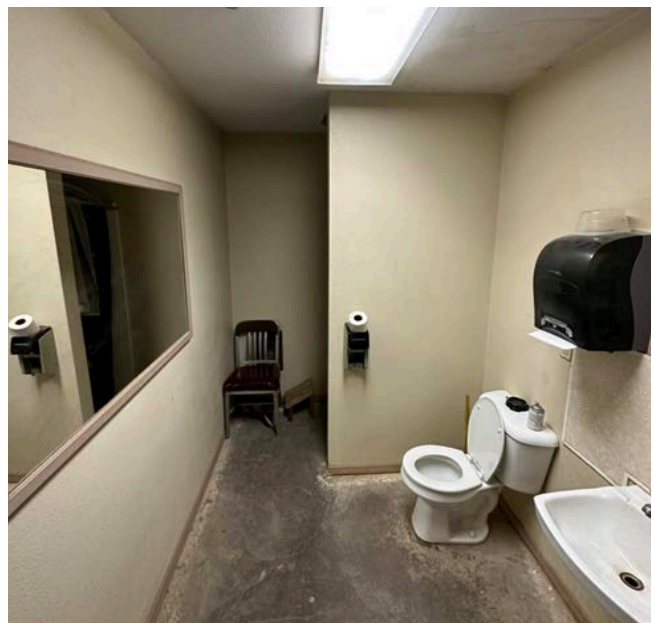
Cemetery plots within the perpetual care area.



Maintenance and administration building interior.



Gravel road and non-perpetual care in the foreground and perpetual care in the background.



Restroom in the maintenance and administration building does not meet any accessibility standards.

MOUNTAIN VIEW PARK

SW corner of Washington Avenue and Mountain View Avenue

- ◀ Size: 3.2 acres
- ◀ Category: Community
- ◀ Irrigation Type: Reclaimed

SUMMARY

Mountain View Park consists entirely of green space and walking trail.

FEATURES

Asphalt walking trail; large open turf area; limited number of trees; one shade structure with one standard picnic table and one ADA picnic table and grill. The drainage facility running through the center creates a barrier to access between Mountain View Park and Washington Avenue and Rotary Memorial Park.

EXISTING CONDITIONS

- ◀ The Park is not clearly identified by signage and shade trees and structures are limited.
- ◀ The asphalt trail surface is in poor to fair condition, containing cracks with intrusion of grass into the surface.
- ◀ There is no ADA access into the Park from the north.

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Replace/resurface the trail.
- ◀ Construct an ADA accessible ramp at the northeast corner of Mountain View Avenue and Oregon Avenue (*has been designed under PW2001 (SMP FY21)*).
- ◀ Construct ADA accessible ramps from the trail to the sidewalk on the north side of Mountain View Avenue and on the west side of the Washington Ditch.

LONG TERM IMPROVEMENTS

- ◀ Provide a pedestrian crossing of the drainage facility.



Mountain View Park.



Asphalt trail with cracks and intrusion of grass.



Non-accessible access at Mountain View Avenue.

OREGON BASKETBALL COURTS

SE corner of 14th Street and Oregon Avenue

- Size: 1.4 acres
- Category: Community Park
- Irrigation Type: Reclaimed Water

SUMMARY

This facility contains a restroom building and basketball courts, which are available for rent. The three basketball courts on the south were decommissioned and are now being utilized for parking.

FEATURES

Two full basketball courts, benches, one public restroom facility with both men's and women's restrooms, and pedestrian access to the Washington Avenue Walking Trail.

EXISTING CONDITIONS

- Basketball courts are cracked (resurfacing is scheduled).
- There are large bare patches in the turf.
- Thatch growing around the utility cans is causing a tripping hazard.
- The informal parking lot combines gravel and concrete and no accessible parking.
- The restroom is in fair condition but does not meet all requirements for accessibility.
- Damage to the block on the exterior of the restroom building appears to be caused by repeated sprinkler use on the adjacent field but does not appear to be affecting the structural integrity of the building.
- There is low water pressure at one of the restrooms, which should be resolved once the designed water main and service replacements are constructed along Oregon Avenue.

PHASE 1 IMPROVEMENT PRIORITIES

- Resurface the basketball courts.
- Provide accessible parking, pathways, and seating areas.
- Upgrade restrooms to meet accessibility standards.



Oregon Basketball Courts.



Basketball court surface is badly cracked.



Lighted basketball court with parking in the background.

LONG TERM IMPROVEMENTS

- Plant additional trees or install shade structures around the basketball court perimeter.

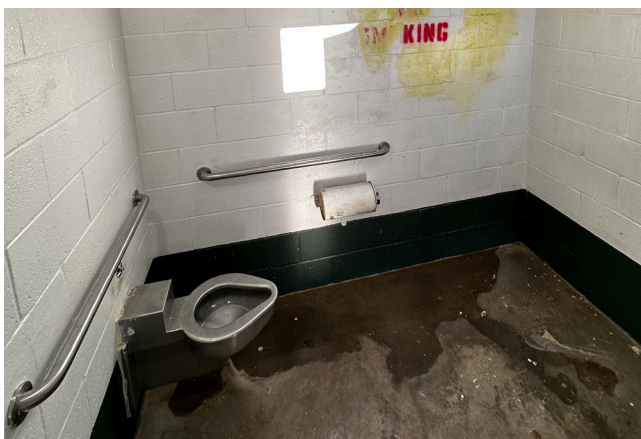
- ◀ Lower the grade around the utility boxes or raise cans to alleviate tripping hazard.
- ◀ Consider replacing strip between sidewalk and road with gravel to avoid thatch build up around utility cans.
- ◀ Install a 2-foot wide gravel buffer between the building and turf, and realign sprinkler heads to minimize the damage to the building.
- ◀ Replace site furnishings.



Parking shared with the Oregon Soccer fields is deteriorated.



Thatch build-up around utility cans cause tripping hazard.



Restroom interior does not meet accessibility standards.



Restroom building and bench; turf grass is patchy.

OREGON ELEMENTARY SCHOOL PLAYGROUND

1500 Oregon Avenue

- Size: 6.1 acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

Oregon Elementary School is currently closed but contains basketball courts, two parking lots, and a playground. The south parking lot is planned for conversion to pickleball courts. There is further potential for expanding the recreation amenities offered at this facility. The primary parking lot to the west of the school building is in serviceable condition.

FEATURES

Shaded playground, dirt soccer field, painted hardscape games (e.g. hop scotch), picnic tables, two basketball hoops and two full basketball courts, and access to Washington Avenue Walking Trail.

EXISTING CONDITIONS

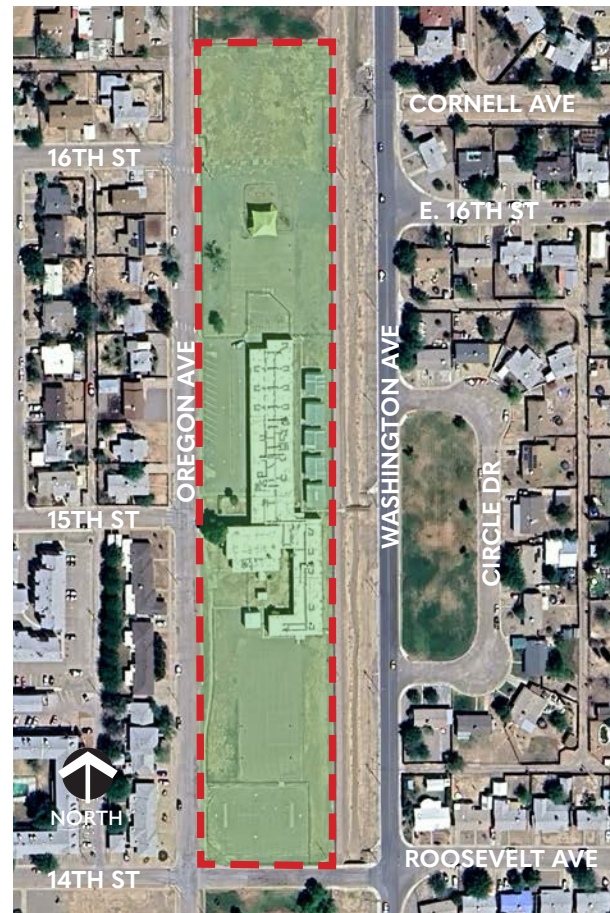
- The playground lacks a sidewalk connection from Oregon Avenue.
- The swings have been removed, there is inadequate playground surfacing, no ADA access, and no accessible equipment.
- The play equipment is old and showing signs of wear and the shade structure canopy has holes in it.
- The soccer field is in poor condition.

PHASE 1 IMPROVEMENT PRIORITIES

- Add accessible path(s) to the playground.
- Add accessible play equipment.

LONG TERM IMPROVEMENTS

- Create a master plan to determine the ultimate use of this property.
- Add additional play equipment, benches, and shade structures.
- Create a new parking area north of the playground to serve tennis court users.



Oregon Elementary School Playground.



Playground with shade structure.



Shaded seating and site furnishings are sparse.

OREGON GARDEN CENTER

North of 10th Street, between Oregon Avenue and Washington Avenue

- Size: 1.3 acres
- Category: Special Facility
- Irrigation Type: Reclaimed

SUMMARY

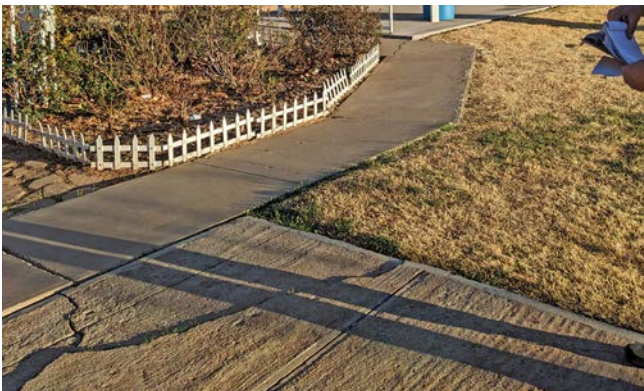
The Oregon Garden Center contains a rose garden, a shade structure, and trellis. Existing concrete sidewalks are along Oregon Avenue and lead into the facility. The facility is available for event rentals.

FEATURES

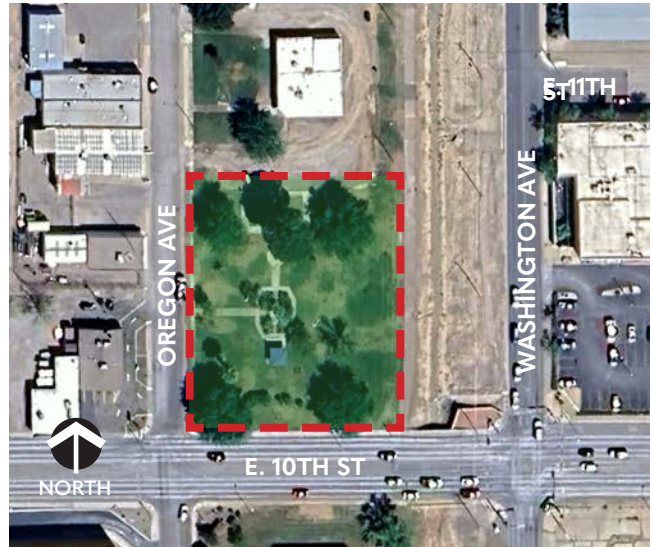
Small ornamental rose and lavender garden with trellis, water feature, adjacent pavilion, benches and tables, access to the Washington Avenue Walking Trail, and a parking lot shared with the adjacent Girl Scouts facility.

EXISTING CONDITIONS

- The parking lot is unsurfaced and contains two accessible parking signs but lacks striping and accessible surfacing.
- The fence around the rose garden is falling down.
- There is gopher damage in the garden.
- The concrete sidewalk is cracked and spalling.
- The turf area between the sidewalk and Oregon Avenue is in poor condition.
- The thatch build-up around the utility cans may create a trip hazard.



Cracked and heaving concrete sidewalk creating trip hazard.



Oregon Garden Center.



Trellis with climbing roses, water feature, and shade structure in the background.

- Trees are in need of structural pruning and some trees have ground-level wounds on their trunks from improper mowing or trimming.

PHASE 1 IMPROVEMENT PRIORITIES

- Surface and stripe the parking lot.
- Replace the existing ramp with an accessible ramp in the parking lot.
- Replace all cracked and heaving sidewalks.

LONG TERM IMPROVEMENTS

- Regrade areas around utility cans or raise cans to grade to prevent tripping hazard.

- ◀ Plant succession trees and implement a structural pruning program.
- ◀ Install a bark mulch ring around the tree bases to minimize mower/trimmer damage.



Spalling concrete sidewalk.



Poor branching structure should be corrected with structural pruning.

OREGON SOCCER FIELDS

On Oregon Avenue, south of Aspen Avenue

- ◀ Size: 2.5 Acres
- ◀ Park Category: Sports Complex
- ◀ Irrigation Type: Reclaimed Water

SUMMARY

The Oregon Soccer Fields primarily contains open grass areas for Otero County Youth Soccer League soccer practice and bleachers.

FEATURES

Six soccer fields with in-ground goal posts, spectator bleachers, picnic tables, grills, two pavilions, and pedestrian access to the Washington Avenue Walking Trail.

EXISTING CONDITIONS

- ◀ There are no accessible parking spaces near either of the two pavilions and no accessible pathways beyond the pavilions.
- ◀ One of the large trees has significant dieback and wounds, posing a safety issue.

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Repave and delineate parking spaces for north parking area and add ADA parking near each of the two pavilions.
- ◀ Install a concrete pad adjacent to the bleachers with room provided for accessible seating.
- ◀ Add a sidewalk connection from Oregon Avenue to the accessible bleacher(s).
- ◀ Remove and replace damaged tree.



Unshaded spectator seating.



Oregon Soccer Fields.



Shade structure with picnic tables.

LONG TERM IMPROVEMENTS

- ◀ Provide accessible access from the parking area to the Washington Avenue Walking Trail.
- ◀ Plant new trees around or install shade structures over bleachers to provide shade for spectators.



Accessible table with grill.



Washington Avenue Walking Trail.



Handicapped ramp at parking lot does not meet accessibility standards and there is no designated accessible parking.



Severely damaged tree (on the right).

OREGON TENNIS COURTS

On Oregon Avenue, south of 18th Street

- ◀ Size: 4.6 Acres
- ◀ Park Category: Sports Complex / Community Park
- ◀ Irrigation Type: Reclaimed

SUMMARY

This facility is the City's only tennis facility and is well used by the Alamogordo Tennis Association. The courts are elevated above the parking lot level, and ramps and stairways provide access to the court surface. Bleacher seating and concrete surfacing provide accessible seating at the southern courts. A parking lot is adjacent to the four southern courts.

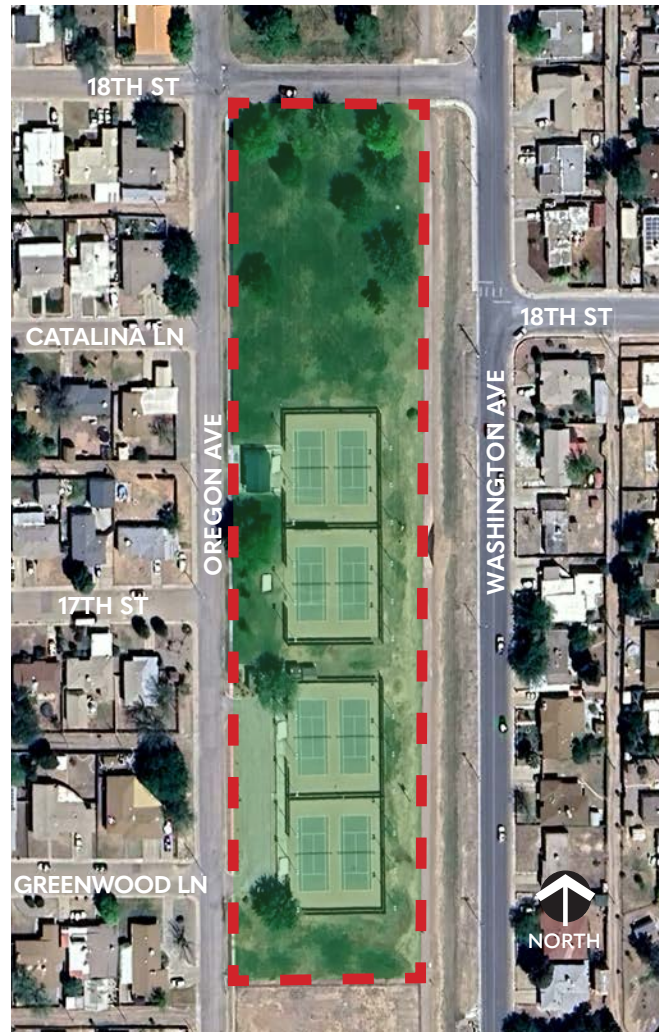
As with other Oregon Park facilities, ADA improvements and water main and service line improvements have been designed and are awaiting construction funding.

FEATURES

Eight lighted tennis courts available between 6:00 a.m. and 10:00 p.m., concession building and pavilion with picnic tables, bleachers, and restroom building.

EXISTING CONDITIONS

- ◀ The turf between the sidewalk and Oregon Avenue is in poor condition.
- ◀ The plastic edging is lifting in the gravel path and the fabric is visible under the gravel surface.
- ◀ The turf is patchy adjacent to the tennis courts.
- ◀ Cars are parked in front of the ADA ramp and the ADA ramp to the pavilion is not compliant with railings.
- ◀ There is no accessible parking adjacent to the tennis courts and the restrooms.
- ◀ The restrooms are not ADA compliant — there is a lack of signage and vertical grab bars, and the trash receptacles and hand dryers protrude too far into the space.



Oregon Tennis Courts.

The maximum is 4-inches per ADA. The north door is not functioning properly and should be replaced.

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Upgrade restrooms to meet accessibility standards, replace the north door, and replace damaged toilet.
- ◀ Identify and resolve all sanitary sewer issues.
- ◀ Delineate the parking lot and install and stripe accessible parking spaces.
- ◀ Replace public sidewalk along Oregon Avenue.

LONG TERM IMPROVEMENTS

- ◀ Plant succession trees and implement a structural pruning program.

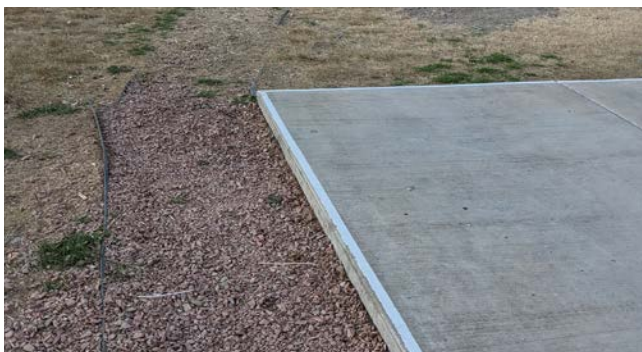
- Remove turf between sidewalk and road and replace with gravel to match the xeriscape at the Park sign.



Cracked and heaving sidewalk.



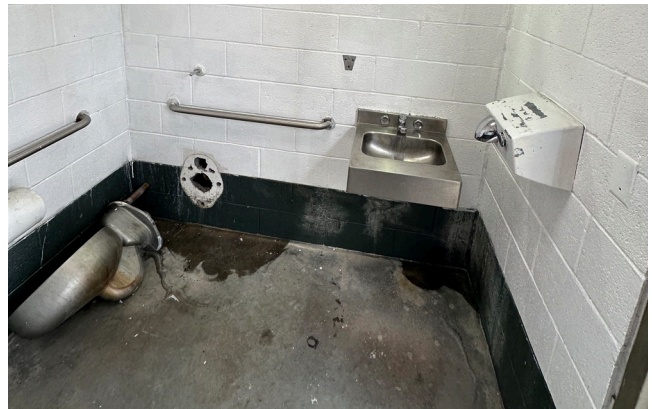
No formal ADA parking next to the restrooms or tennis courts.



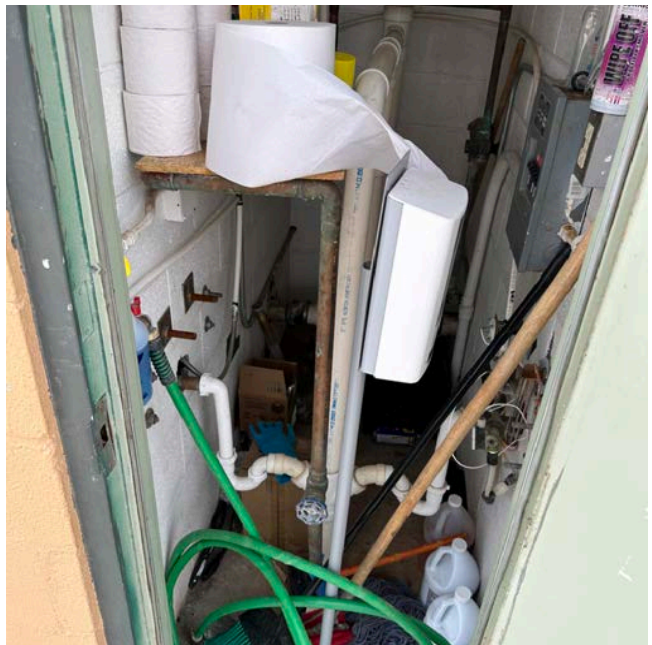
Crusher fine path with raised edging causing a tripping hazard.



Lighted tennis courts.



Restrooms are not ADA compliant.



Plumbing chase used for storage purposes is a code violation.

PAIUTE PARK

3304 E. 10th Street

- ◆ Size: .5 acres
- ◆ Category: Neighborhood Park
- ◆ Irrigation Type: Reclaimed

SUMMARY

Paiute Park is a small neighborhood park serving the adjacent single family neighborhood. It previously had a playground that was removed by the City in 2023 for park reprogramming purposes. Parking for Paiute Park is currently shared with the adjacent Fire Station.

FEATURES

Shade structure with picnic table, grill, and naturalized planting. The future developed park is planned to feature a natural playground, boulders, and accessible equipment (see *concept for Paiute Park, next page*).

EXISTING CONDITIONS

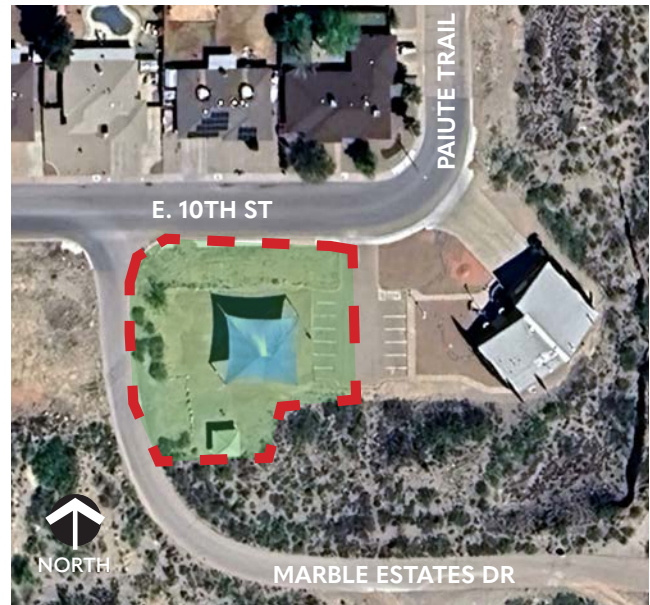
- ◆ The slope from the playground area to the road needs stabilization.
- ◆ There is no ADA access to the playground.

PHASE 1 IMPROVEMENT PRIORITIES

- ◆ Regrade and stabilize the soil along the north side of the Park adjacent to 10th Street.
- ◆ Install new design for this facility.

LONG TERM IMPROVEMENTS

- ◆ None.



Paiute Park.



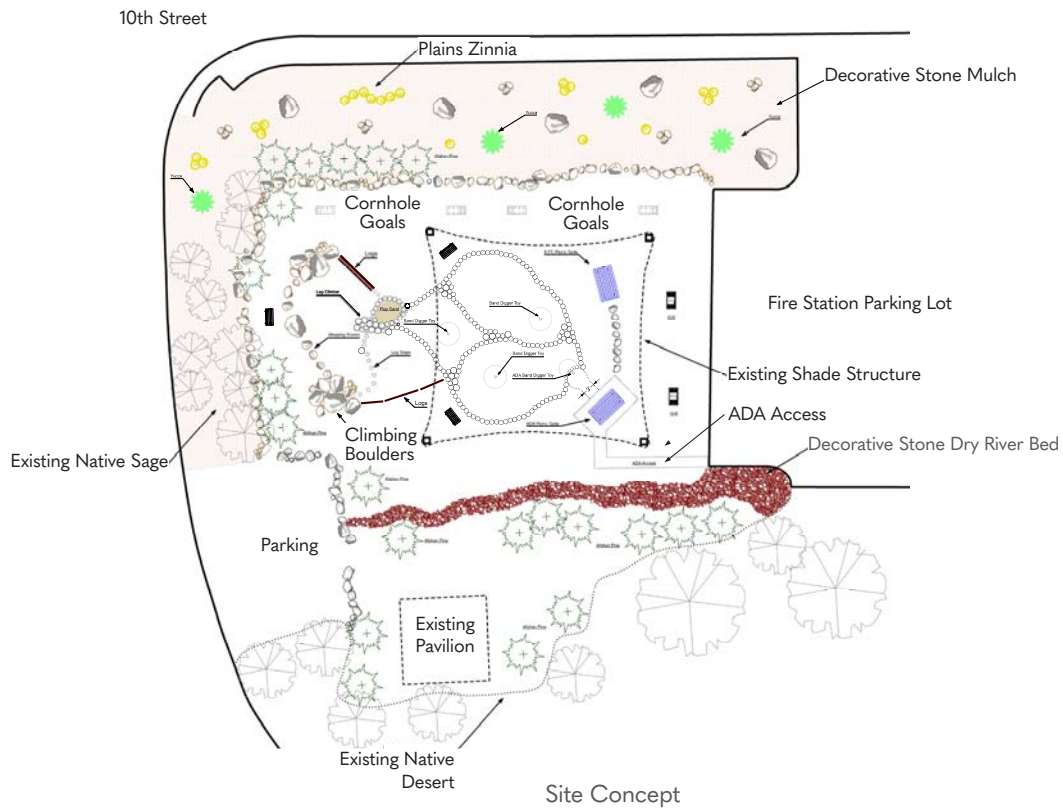
Informal asphalt ramp in the parking lot.



Sediment washing downslope across the public sidewalk.



Shade structure and picnic table.



PAIUTE PARK CONCEPT



PECAN DRIVE PARK

On Pecan Drive, between 25th Street and Indian Wells

- Size: .36 miles; 4.0 acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

Pecan Drive Park is a linear green space and walking path within a residential neighborhood. On-street parking is available.

FEATURES

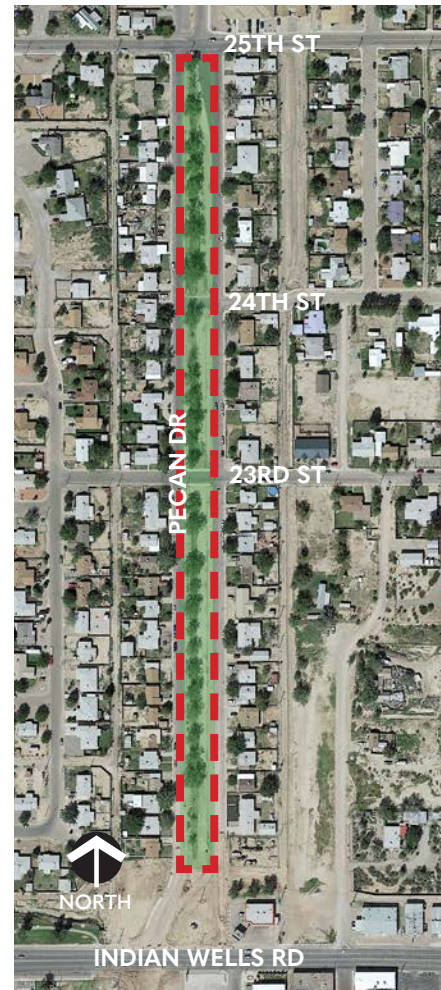
Informal, gravel-surfaced walking path and pecan trees.

EXISTING CONDITIONS

- Trees have been improperly pruned and pruning wounds will potentially lead to tree failure.
- The turf is patchy and uneven.
- Sunken irrigation valve box is a tripping hazard.

PHASE 1 IMPROVEMENT PRIORITIES

- Provide ADA ramps at cross street locations and add painted crosswalks.
- Upgrade the gravel surfacing at the walking path for accessibility purposes.



Pecan Drive Park.



Poor pruning practices (topping) have damaged the trees.



No crosswalks or ADA ramps between landscaped islands.

LONG TERM IMPROVEMENTS

- Plant succession trees and implement a structural pruning program.
- Provide dog waste stations.
- Formalize the drainage swale or visually define the edges to prevent potential falls and injuries.

ROTARY MEMORIAL PARK

Between N. Canyon Road and Washington Avenue

- Size: 2.1 acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

Rotary Memorial Park is an open green space that hosts a living memorial to the memory of deceased members of the Rotary Club of Alamogordo. The Rotary Club is a group of professionals devoted to community service, including participating in Keep Alamogordo Beautiful. The memorial stone continues to be updated with additional plaques honoring the club's members and their service.

Utilities and drainage improvements to the McKinley Channel were completed in 2021. Rotary Park drains toward McKinley Channel drainage facilities on the north side of the Park.

FEATURES

Large boulder monument, turf, trees, sidewalks adjacent to Washington Avenue, and a parking lot accessed from Washington Avenue.

EXISTING CONDITIONS

- There is no sidewalk or accessible access to the monument.
- The parking lot asphalt surface is a piece meal of asphalt patches but remains in serviceable condition.

PHASE 1 IMPROVEMENT PRIORITIES

- Add an accessible sidewalk to the Rotary Park Monument.

LONG TERM IMPROVEMENTS

- Repave the parking lot.
- Add site furnishings and shade, and plant new trees.
- Provide a pedestrian bridge across the channel between Rotary Memorial Park and Mountainview Park.



Rotary Park.



Rotary Park monument.

RUTZ CIRCLE PARK

1812 Rutz Circle

- ◆ Size: .4 acres
- ◆ Category: Neighborhood Park
- ◆ Irrigation Type: Reclaimed

SUMMARY

Rutz Park is a small neighborhood park that serves the adjacent single-family neighborhood. On-street parking is available.

FEATURES

Shaded playground, picnic table, turf, and trees.

EXISTING CONDITIONS

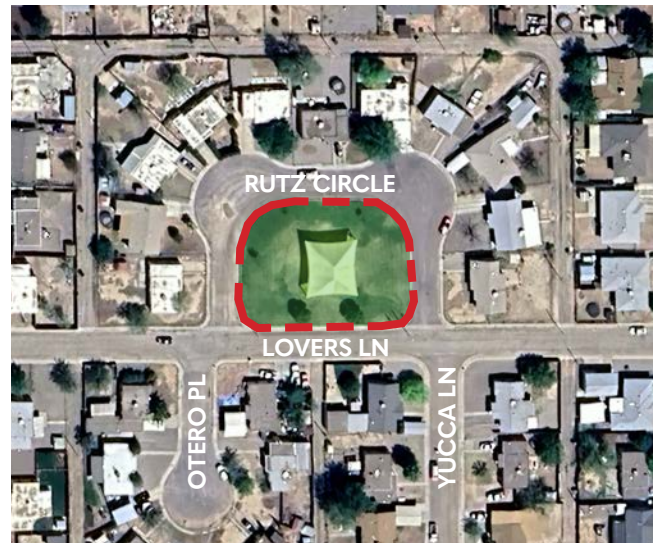
- ◆ There are holes in the shade cloth.
- ◆ The turf has bare patches.
- ◆ The recommended playground signage is not posted.
- ◆ There is no ADA access into the Park or the playground.
- ◆ There is no designated ADA parking.
- ◆ There is an inadequate play surface and the turf is growing into the surface.

PHASE 1 IMPROVEMENT PRIORITIES

- ◆ Install proper playground surfacing with a containment edge.
- ◆ Replace the existing ADA ramps along Lovers Lane.
- ◆ Replace the existing cracked sidewalk along Lovers Lane.

LONG TERM IMPROVEMENTS

- ◆ Plant succession trees and implement a structural pruning program.
- ◆ Install recommended playground signage.
- ◆ Provide accessible play equipment and accessible path to the playground.
- ◆ Add accessible parking.
- ◆ Replace the shade canopy.
- ◆ Add benches and picnic tables.



Rutz Circle Park.



Shaded play equipment and picnic table.



Inadequate playground surface with turf growing through it.

SILVERADO PARK

On Silverado, east of S. Florida Avenue

- Size: 2.1 acres
- Category: Neighborhood Park
- Irrigation Type: Well

SUMMARY

Silverado Park is a small neighborhood park that primarily serves the adjacent subdivision.

FEATURES

Turf area, trees, and one basketball hoop.

EXISTING CONDITIONS

- There are pruning wounds on trees and large bare patches in the turf.
- There are missing plant materials with irrigation components still present.
- The far side of the concrete pad at the basketball hoop could present trip hazard.
- The basketball hoop is short.
- There is an opening in the perimeter wall to the adjacent gravel pit.
- There is no ADA access to the Park.
- On-street parking is available but there is no accessible parking.

PHASE 1 IMPROVEMENT PRIORITIES

- Install play equipment.
- Install a locked gate in the wall opening to the gravel pit.
- Replace the basketball hoop with a taller one or add a second, taller basketball hoop and a larger concrete pad.

LONG TERM IMPROVEMENTS

- Audit the irrigation system for water use and coverage and make improvements as needed to minimize bare patches and maximize water use.
- Replace failed plants, remove stumps, and add additional trees with a bark mulch ring at their bases.
- Plant succession trees and implement a structural pruning program.



Silverado Park.



Unprotected access to gravel pit.



Short basketball hoop.

- Provide a shade structure and picnic tables.
- Add benches and trash receptacles.

S. OREGON PARK

Between Oregon Avenue and Washington Avenue, north of Mountain View Avenue

- ◀ Size: 4.4 acres
- ◀ Category: Community Park
- ◀ Irrigation Type: Reclaimed

SUMMARY

S. Oregon Park is a linear park located south of City Hall within a single family residential neighborhood and northeast of Washington Park. The City Hall parking lot to the north is shared with park users, is in serviceable condition, and striped.

FEATURES

Turf grass and trees, one set of soccer goals, one shade structure with one accessible and one standard picnic table and grill, and access to the Washington Avenue Walking Trail.

EXISTING CONDITIONS

- ◀ The sidewalk and handrail at the south end of the Park, crossing the Washington Ditch, does not meet accessibility requirements.
- ◀ The Walking Trail has sections that exceed 2% cross slope but capturing surface drainage from Washington Avenue dictate these conditions.
- ◀ Trash receptacles are only on the north side of the Park.

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Improve the culvert crossing at the Washington Ditch to meet accessibility requirements.
- ◀ Add trash receptacles.

LONG TERM IMPROVEMENTS

- ◀ Plant succession trees and implement a structural pruning program.
- ◀ Add trash receptacles and dog waste bag stations.
- ◀ Add cobble to the ditch bank and base for stabilization purposes (*under the purview of Public Works*).



S. Oregon Park.



Large bare patches in the turf.



Parking and shade structure.

- ◀ Add benches and picnic tables for additional seating.



Tree branches showing significant dieback and turf growing up to the tree base.

TIERRA DE SUEÑOS PARK

NE corner of Tierra de Sueños and Casa de Sueños Roads

- Size: 5.6 acres
- Park Category: Neighborhood
- Irrigation Type: Reclaimed

SUMMARY

Tierra de Sueños Park is located within a single-family residential neighborhood.

FEATURES

Shaded playground, half basketball court, shade structure, two picnic tables, two soccer fields, movable soccer goals, and parking adjacent to the roadway.

EXISTING CONDITIONS

- Drainage is causing sediment to wash onto basketball court and walkways.
- Low spots in the turf is a tripping hazard.
- There are broken irrigation valve boxes.
- Plastic coating on picnic tables is deteriorating.
- A swing was removed from play area and there are drainage issues around play equipment.
- There is inadequate playground surfacing and the recommended signage is not posted.
- There is no ADA access to the Park or the playground.

PHASE 1 IMPROVEMENT PRIORITIES

- Regrade and stabilize the area around the pedestrian walkway and basketball court to alleviate silt build-up on paved areas.
- Regrade and stabilize slopes along the pedestrian walkway on the south side of the Park to alleviate silt build-up.
- Install accessible ramp and path from the road into the Park and to amenities.
- Install accessible play equipment.
- Install retaining edge, regrade under equipment, and install playground surfacing.



Tierra de Sueños Park.



Sedimentation washing onto walkway.

LONG TERM IMPROVEMENTS

- Replace the missing swing.
- Install recommended playground signage.
- Recoat or replace site furnishings.
- Add a retaining wall between the playground and path and playground and basketball court to contain playground surfacing and reduce sediment on the court.
- Replace broken valve box lid.
- Patch holes in or replace shade canopy.
- Raise existing irrigation heads and fill low areas around them with dirt to eliminate trip hazards in the field.

TRAVIS C. HOOSER SPORTS COMPLEX

2139-2159 S Walker Avenue

- Size: 81.6 acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

The Travis C. Hooser Sports Complex is one of the two large sports complexes owned by the City of Alamogordo and exclusively used by softball leagues. The users of this facility are the Girls Fast Pitch Softball League and the USAAA Slow Pitch Softball League for men, women, and co-ed teams.

FEATURES

Four youth softball fields and four adult softball fields, with a press box/commissary/restroom building in the center; a third restroom building sits at the center of the two clusters with adjacent parking; shaded playground; picnic table with grill; and a paved parking area with designated ADA parking spaces between the ballfields.

EXISTING CONDITIONS

- Fields 1-4 need new irrigation systems (Field 1 is built over an old parking lot).
- The scoreboards are in poor condition.
- There is inadequate surfacing at the playground, weeds are poking through the surfacing, and recommended signage is not installed.
- The shade structure has holes in the material.
- The north and south press boxes are in fair condition but do not meet accessibility requirements.
- The central restroom building is in fair condition but does not meet accessibility standards.

PHASE 1 IMPROVEMENT PRIORITIES

- Clear the silt in the rundown adjacent to the west parking lot.



Travis C. Hooser Sports Complex.

- Regrade a portion of the drainage ditch along the west side of the complex to allow for better flow.
- Install proper playground surfacing with a containment edge.
- Upgrade all restrooms to meet accessibility standards.
- Adjust all restroom doors for smoother operation.
- Repair broken faucets.

LONG TERM IMPROVEMENTS

- Renovate or replace press box buildings to meet Code requirements and improve functionality.
- Remove subsurface parking below Field 1.
- Repair or replace cracked asphalt pathways.
- Replace park signage and scoreboards.
- Install recommended playground signage and install accessible play equipment.

- ◆ Replace the bench at the playground.
- ◆ Install shade structures or trees to provide shade for spectators around fields.

- ◆ Provide bleachers with accessible seating.
- ◆ Add shade trees in the grassy areas adjacent to the drainage ditch for spectator use.



Cracked paving behind bleachers.



Press box exterior.



Vandalized sign.



Press box concession building, first floor.



Shade cloth has patched holes and weeds are growing through the playground surfacing.



Play equipment with weeds growing in surfacing.

UNIVERSITY PARK

1750 25th Street

- Size: 1.2 acres
- Category: Neighborhood Park
- Irrigation Type: Reclaimed

SUMMARY

University Park is a small neighborhood park that serves the adjacent residential neighborhood.

FEATURES

Backstop, large open turf area, playground, and on-street and alley parking.

EXISTING CONDITIONS

- There are bare patches in the turf.
- The merry-go-round is out of compliance, and the playground surfacing is inadequate.
- The recommended playground signage is not posted.
- There is no ADA access to the playground or the Park.
- The trees are poorly pruned and there are large pruning wounds.
- The backstop fence is bent and damaged.
- The southeast alley pad entrance has a steep incline due to existing conditions.

PHASE 1 IMPROVEMENT PRIORITIES

- RegROUT the CMU wall facing 25th Street.
- Address the southeast alley pad grade change.
- Install proper playground surfacing with a containment edge.

LONG TERM IMPROVEMENTS

- Provide accessible access into and within the Park.
- Add accessible play equipment.
- Plant succession trees and implement a structural pruning program.
- Create additional access points in the piped fencing along the perimeter.
- Add shade structure with picnic tables.



University Park.



Outdated equipment and inadequate surfacing



Bent and damaged backstop mesh fence.

- Add benches.
- Replace the mesh on the backstop fence.

VALENCIA PARK

East of S. Florida, on Valencia

- Size: .8 acres
- Category: Neighborhood Park
- Irrigation Type: Well

SUMMARY

Valencia Park is a small neighborhood park that is used as a drainage facility. There is on-street parking available.

FEATURES

Turf area that doubles as a drainage retention pond and one tree.

EXISTING CONDITIONS

- The tree has a large wound at the bottom of its trunk.
- The turf has bare patches.

PHASE 1 IMPROVEMENT PRIORITIES

- Add ADA access to the Park.
- Add a bench to the empty concrete slab.

LONG TERM IMPROVEMENTS

- Add trees.
- Install a bark mulch ring around the tree bases to minimize mower/trimmer damage.



Valencia Park.



Turf has large bare patches.



Damaged tree trunk and concrete pad with protruding bolts and missing a bench.

WASHINGTON PARK

100 Washington Avenue

- Size: 19.2 acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

Washington Park is one of Alamogordo's largest park facilities and contains a wide range of recreational amenities.

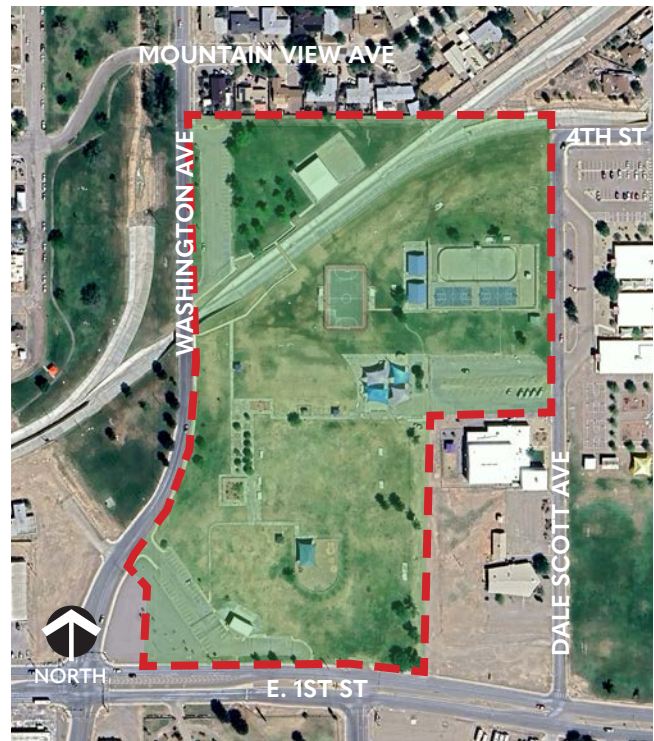
Most of the utilities within Washington Park were upgraded as part of the McKinley Channel Drainage Improvements. Washington Park is served by two dedicated parking lots and a shared after-hours lot with the schools. Accessible parking is identified and striped.

FEATURES

Three soccer fields; two full basketball courts; skate park; playground; one futsal court; roller rink; outdoor stage; nature trail; three cornhole game boards; three large pavilions with picnic tables; three small shade structures with picnic tables and grills; walking paths; two restroom buildings; and some ADA accessible structures.

EXISTING CONDITIONS

- The play equipment is chipped and the metal underneath is exposed.
- The concrete is cracked, spalling, and heaving in multiple places throughout the Park.
- The turf has bare patches.
- There are holes in the shade structure over the play area.
- One of the Desert Critters appears to be missing.
- There is random concrete curbing that does not serve any apparent purpose, creating potential trip hazards.
- The western restroom is in fair condition, but is missing its drinking fountain, lacks proper accessible signage, one faucet does not work, and the westernmost door is difficult to operate.



Washington Park.

- The east restrooms have similar concerns — no signage is provided, no vertical grab bars within either restroom, and the womens' door needs to be adjusted.

PHASE 1 IMPROVEMENT PRIORITIES

- Identify trip hazards in concrete surfacing and grind down edges or replace slabs, as appropriate.
- Add railings where concrete paths drop off or remove, regrade and rebuild paths.
- Update restrooms to meet accessibility standards, adjust all doors for smoother operation, and repair broken faucets.
- Replace the sidewalk around the basketball courts where the surface is chipping off.
- Replace the stairs between the shade structures and basketball courts with an accessible ramp.
- Remove damaged trees that pose a hazard.

LONG TERM IMPROVEMENTS

- ◀ Add accessible play equipment and access to playground.
- ◀ Replace or repair play equipment with exposed metal.
- ◀ Remove turf growing into playground surfacing and refresh playground surfacing.
- ◀ Provide additional shade structures.
- ◀ Plant succession trees and implement a structural pruning program.
- ◀ Install sod around the concrete pads by the futsal bleachers.
- ◀ Add concrete pads by shades structures in the large dirt areas.
- ◀ Add seating including concrete pads with spaces for wheelchairs and accessible pathways to these locations.
- ◀ Address the drainage issue at the futsal court causing paint and surface deterioration.
- ◀ Identify areas where additional lighting would discourage vandalism and address safety concerns.
- ◀ Provide pathway for drainage from drain pipes on stage to logical location, causing concrete damage from puddling.
- ◀ Replant planter in paved areas where plants have been removed.
- ◀ Remove old concrete bases from what was presumably former lights.
- ◀ Replace site furnishings where plastic coating has deteriorated and metal has become exposed.
- ◀ Replace the wall between the roller rink and shade structure where its cracked.



Cracked and spalling concrete.



Cracked and heaving sidewalks.



Deteriorated concrete path to play equipment.



Turf is encroaching on playground surface.



Soccer field conditions.



Cornhole and covered picnic area.



Exposed metal on picnic tables.



West restroom interior does not meet ADA standards.



Desert Critters Trail interpretative sign.



Pavilion with picnic tables.



Futsal court with sediment deposits.



Skate park.

3.5 MEDIANS

1ST STREET MEDIANS

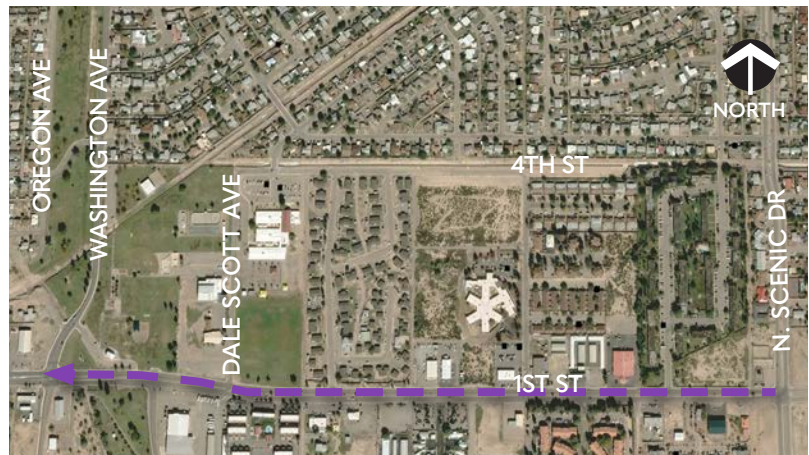
1st Street from N. Scenic Drive to Washington Avenue

SUMMARY

The City of Alamogordo asked Consensus Planning to evaluate the current condition of the medians along 1st Street. The 1st Street medians were not included in the construction plans created for N. Scenic Drive and Indian Wells Road. The installation date of the 1st Street medians is unknown.

The medians have been designed and installed similarly to the other older medians in Alamogordo. They are sparsely planted with Desert Willows that are in relatively poor condition. The medians contain a light covering of gravel but they are primarily uncovered dirt. Like other medians in Alamogordo, there are street lights in the 1st Street medians, no automatic irrigation provided to the trees, and no pedestrian crossings or refuge areas that provide protection to pedestrians crossing the roadway. The medians are relatively unattractive and unwelcoming.

The recommendation is to engage a professional landscape architect to create a



1st Street medians.



1st Street medians at N. Scenic Drive, looking east.



1st Street medians at Dale Scott Avenue, looking east.



1st Street medians at Avenida Amigos, looking east.

design for the 1st Street medians. The design should incorporate very low water use plant materials, colored gravel and boulders, paved pedestrian refuge areas, and striped pedestrian crossings at the intersections.

INDIAN WELLS ROAD AND N. SCENIC DRIVE MEDIANS

N. Scenic Drive from the NMSU-A campus to McKinley Avenue; Indian Wells Road from Cornell Avenue to N. Scenic Drive

SUMMARY

The City of Alamogordo engaged a landscape design consultant in 2019 to prepare the median design for two roadway segments, including N. Scenic Drive from the NMSU-Alamogordo campus to McKinley Avenue and Indian Wells Road from Cornell Avenue to N. Scenic Drive. The project has not been implemented and the City asked Consensus Planning to evaluate the design and provide an opinion on whether it remains a viable plan.

CONSTRUCTION PLANS

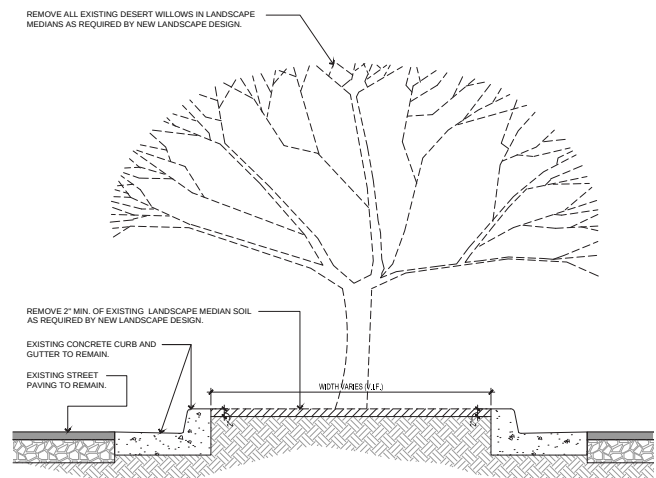
The construction plans show a total of 20 medians broken into three separate bid lots. Bid Lot #1 (shown in red dash on the map to the right) includes seven medians on Indian Wells Road from Cornell Avenue to N. Scenic Drive. Bid Lot #2 (yellow dash) includes five medians on N. Scenic Drive from approximately the NMSU-Alamogordo Campus to Indian Wells Drive. Bid Lot #3 (red dash) includes eight medians on N. Scenic Drive from Indian Wells Road to McKinley Avenue.

The construction plans specify that the existing median curbs and gutter remain unmodified and the existing desert willows to be removed. Two inches of the existing soil in the medians will be removed and raised berms (four different types/shapes) with swales on each side will be installed.

The plant materials specified are all low water use plants. Honey Mesquite and Palo Verde are multi-trunk, low-branching, thornless trees. If the median is too narrow, they will likely conflict with vehicles unless they are pruned and shaped appropriately for this



Indian Wells Road and N. Scenic Drive medians.



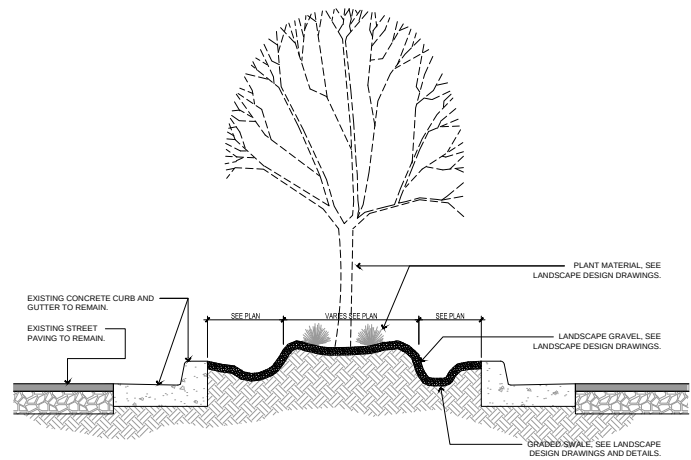
TYPICAL MEDIAN DEMOLITION

condition. Both of these trees would benefit from irrigation to assist with establishment and during sustained dry periods. The other plant materials are shrubs, including Ocotillo, which is spiny and can cause issues for maintenance. The overall plant palette requires little water

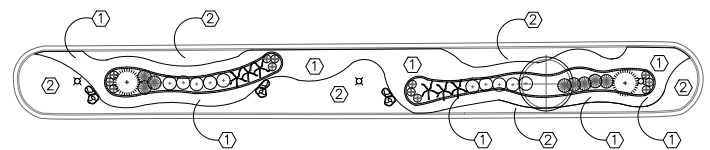
and maintenance, though having water for establishment and sustained dry periods is recommended. Unless there are curb cuts that allow rainwater to flow into the medians, the success of the swales for water harvesting would be limited, relying solely on rainwater. The medians do not appear to be overplanted.

The existing medians are not designed to accommodate pedestrian crossings or safe refuge, and the construction plans do not modify that aspect of the medians. The presence of utilities within the medians may create difficulty in grading. The construction plans specify that no trees shall be planted within 10 feet of any gas line.

The design and construction of this project will further the community's desire for beautification of Alamogordo's corridors through streetscape improvements as expressed in the 2018 Comprehensive Plan. The specific implementation strategy called for creating streetscape improvement master plans for 1st Street to Scenic Drive, Indian Wells Road to Scenic Drive, and Scenic Drive between Dry Canyon Ditch and the NMSU-A campus, and include sidewalks and pedestrian crossings, landscaping, lighting, street furniture, signage, and parking. The construction plans are consistent with the Comprehensive Plan strategies.



DESIGN - TYPICAL RAISED BERM SECTION



DESIGN - MEDIAN ISLAND 01, TYP.

JUNIPER DRIVE ISLANDS

On Juniper Drive, between Indian Wells Road and Aspen Drive

- Size: .7 miles; 2.9 acres
- Category: Community Park
- Irrigation Type: Reclaimed

FEATURES

Approximate 26-foot wide landscaped medians spanning seven blocks and containing Bermuda grass and juniper trees. Street lights and hydrants are located within the medians.

EXISTING CONDITIONS

- The grass is very patchy, mostly dirt in some places.
- Existing signage regarding cleaning up dog waste but no dog waste stations provided.

PHASE 1 IMPROVEMENT PRIORITIES

- Create ADA access and a formalized, accessible walking path that minimizes damage to tree roots.
- Provide dog waste stations.



Turf, juniper trees, and light fixtures in the medians.



Juniper Drive medians.

WHITE SANDS BOULEVARD

N. Scenic Drive to 10th Street

SUMMARY

White Sands Boulevard is the City's major entry and commercial thoroughfare. It is designated as a principal arterial by the NMDOT. The medians run from N. Scenic Drive, a principal arterial, to 10th Street, a minor arterial.

The White Sands Beautification District Ordinance was adopted by the City Commission in 2016. It established the White Sands Beautification Committee, an eight member board, whose responsibilities include review and approval of improvement projects within the District to ensure compliance with the adopted design standards and guidelines. The Committee was tasked with developing a Master Plan for the corridor; holding public hearings pertaining to the Master Plan and proposed projects; proposing amendments to regulations governing the District; advising the City Commission on decisions pertaining to the District; coordinating funding efforts for projects; and establishing sub-committees as needed. However, the White Sands Beautification Committee has not been active for several years and little change has occurred to improve the aesthetics of this important commercial corridor.

EXISTING CONDITIONS

- ◀ The medians vary in landscape treatment and design, including patterned gravel and sparse plantings of desert willow trees; gray gravel and desert willow trees; and patterned concrete paving with oval cut outs, gravel, and desert willow trees. This variation is contrary to the community desire for a cohesive design approach and attractive entry for White Sands Boulevard.
- ◀ The spacing of the trees are uneven and the planting is sparse.



White Sands Boulevard medians.

- ◀ The metal edging between the different gravel areas is lifting and the gravel is overflowing in some locations.
- ◀ Some of the medians are completely devoid of plant materials.
- ◀ The entry sign to Alamogordo is small and goes unnoticed by motorists.

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Create a Corridor Master Plan for White Sands Boulevard, as identified in the 2018 Comprehensive Plan and the White Sands Beautification District Ordinance, that includes, but is not limited to the creation of a cohesive design for median landscape, trees adapted to the climate of Alamogordo, landscape materials, irrigation, and entry signage.
- ◀ Install phase 1 of the new median landscape design per the White Sands Corridor Master Plan.

LONG RANGE IMPROVEMENTS

- ◀ Install the next phases of the median landscape design per the new White Sands Corridor Master Plan.
- ◀ Replace the entry sign with a larger gateway sign that incorporates City of Alamogordo branding elements.



Median with two colors of rock mulch and desert willow trees.



Median with stamped color concrete with cut out for the tree.



Median with gray gravel and sparse plantings of desert willow trees.

3.6 RECREATION PROGRAMS

Recreational programming is provided by the City of Alamogordo for little to no cost to community members. Many programs are offered through the Alamogordo Family Recreation Center and through partnerships with local non-profit organizations. These programs are intended to meet the recreational needs of the community and provide an avenue to improve health and wellness. Youth and adult programs that are available to the Alamogordo community are described below.

YOUTH PROGRAMMING

AFTER-SCHOOL and HOLIDAY BREAK

The Family Recreation Center offers After School Frenzy, a school-year recreational program for youth in grades Kindergarten – 5th grade. After School Frenzy includes educational and recreational activities every day after school until 6:00 p.m. and all-day programs when school is out of session. The City plans to offer afterschool programs for middle school youth in the 2023-2024 school year. On average, the After School Frenzy averages approximately 825 participants on a regular basis and approximately 76 participants for daily drop-ins. Weekly rates are \$50 for a 5-days and between \$10 - \$18 for single-day rate.

In addition to After School Frenzy, the Family Recreation Center offers Spring Fling, Turkey Week, and Wild N' Winter programs, which provide all-day recreation to approximately 100 students during holiday breaks. For home-schooled youth, the City offers Physical Education and Art lessons over the course of the school year. Students learn games and develop social skills while being active with others. These programs serve approximately 100 home-schooled students per school year.

SUMMER PROGRAMS

Camp Cottonwood is the City's summer youth program. It is available for ages 6-12 years from June through August. Youth participate in a variety of indoor and outdoor activities. Field trips include hikes at the Desert Hills trails and the surrounding mountains. Swimming at the Alamogordo Aquatic Center is a popular summer activity at Camp Cottonwood. Approximately 450 youth participate every year. Depending on staffing levels, waitlists are possible. A full 5-day week at Camp Cottonwood costs \$100 and the single-day rate is \$30.

The Ghostlight Academy is a weekly tabletop role-playing game, for youth ages 11-14 years. It focuses on acquiring a variety of skill sets, including team building, creative problem solving, and sportsmanship.

YOUTH SPORTS

Participation in sports leagues is available to Alamogordo youth through local community organizations:

Little League Baseball: Rotary Little League is a charter baseball league for youth ages 4-12 years and provides a Junior League for ages 12- 15 years. The program offers five divisions, including T-ball, Coach Pitch, Minors, Majors, and Juniors. The League also has an Umpire Program for ages 13-18 years. The League serves youth from Tularosa, Mescalero, and Ruidoso. During the 2023 season, there were 437 players, the League's highest participation.

Rotary Little League's regular season runs from March to July and the All-Star season runs from June to July. Games are held on Monday through Friday evenings from 5:30 to 10:00 p.m. Over 180 games are scheduled during the season. All games and practices for the older age teams are played at the Jim Griggs Sports Complex. Younger age teams often practice at local parks. Fees are based on level of play; \$50 for younger age teams, \$65 for

player pitch teams, and \$75 for junior teams. All fees include a jersey, cap, and use of shared equipment.

Rotary Little League recommends the following improvements to Jim Griggs Sports Complex:

- ◀ New scoreboards that are repairable. The existing scoreboards are missing lights and are unreadable.
- ◀ Better turf management to keep grass alive on all fields.
- ◀ Infield clay or dirt replacement that provides a safe environment for players.
- ◀ Shade for dugouts and spectators, especially aimed at late afternoon sun.
- ◀ Additional restroom facilities.

Softball: Alamogordo Girls Fastpitch League includes 12 to 15 teams in four divisions including 8U, 10U, 12U, and 14U. There are spring and fall leagues. The average participation for the Spring League is approximately 200 to 250 girls and the Fall League is slightly less. The practices and games are held at Walker Fields (northside fields) at the Travis C. Hooser Sports Complex.

The Girls Fastpitch League recommends the following for the Travis C. Hooser Sports Complex:

- ◀ Shade canopies for the players and spectators in the dugouts and bleachers.
- ◀ Upgrades are needed to the bathroom plumbing in the restrooms.
- ◀ Add batting cages and pitching warm-up areas for players.

Football: Preps Youth Football League offers Tackle Football and Flag Football for youth in Alamogordo. Tackle Football draws 350 to 400 youth in two divisions Pee-Wee (7-9 years) and Youth (10-12 years). The Tackle Football season begins in late August and ends in November. Flag Football attracts 200 participants on average per season, which spans late May to late July. Practices are held at University Park, Fireman's Park, Oregon Park, and

Mountainview Park. On average, six games are played every Saturday at the two Joe Griggs Sports Complex football fields.

The Preps Youth Football League recommends the following for the Jim Griggs football fields:

- ◀ Realign the goalposts to meet football field standards.
- ◀ Invest in artificial turf to replace the real turf on both fields.

Soccer: Otero County Youth Soccer League partners with the Alamogordo Family Recreation Center to provide youth soccer. The League is comprised of five divisions for youth between the ages of 3 years to 12 years. The League offers spring and fall seasons. Practices are held on weekdays at Yucca Field, Washington Park, and Oregon Soccer Fields. Games are played at the Ed Brabson Balloon Park on Saturday mornings.

Basketball: Youth Basketball is offered in the fall through the Family Recreation Center for ages 7 to 12 years and in the winter for ages 3 to 6 years. All games and practices take place at the Family Recreation Center gymnasium. Approximately 250 youths participate in the youth basketball camps. During the summer months, the basketball gymnasium at the Family Recreation Center attracts over 500 community members, and approximately 150 during the winter months.

ADULT PROGRAMMING

The Family Recreation Center provides opportunities for adults to recreate and enhance overall health. Adults and youth can utilize the gymnasium for basketball and volleyball games on a first-come, first-serve basis. Gym session fees are \$3 per day. Gym passes are also available for 10 – 30 visits and can be used by multiple people.

Classes offered for adults include:

- ◀ **Toning with Ben:** Classes are scheduled three days a week focusing on muscle

toning, core strength, flexibility, and balance.

Program fees are negotiated with the instructors and are between \$5 and \$10 per session. In addition to the above, aquatic classes are also provided for adult fitness at the Aquatic Center.

United States Specialty Sports Association (USSSA): The USSSA is the largest adult amateur sports association. Alamogordo USSSA has slow and fast-pitch men, women, and co-ed softball teams. All players must be 18 years and older. The League has on average 10-15 teams per season with approximately 15 players per team. The League has a spring season from March through July and a fall season from September to late November. Games are held at Complex B, the south fields of the Travis C. Hooser Sports Complex 2-4 times per week. Games draw approximately 200 people per night or 600-800 people per week. In addition to regular season play, Alamogordo USSSA hosts five to six tournaments per year and the state tournament on a rotating basis. Tournaments turn out 300-400 people per night.

The USSSA recommends the following improvements to Travis C. Hooser Sports Complex:

- ◀ New infield clay for all fields and potentially artificial turf instead of grass.
- ◀ Shade structures for spectators.
- ◀ Upgrades to the women's restrooms, especially plumbing and the number of stalls.

ALAMOGORDO AQUATIC CENTER

The Alamogordo Aquatic Center contains a full-size outdoor pool and is located at the Family Recreation Center. The pool is open from late March to late October, weather permitting. Public swimming is available every

day. Specific times are reserved for Family Swim, lap swimming, and aqua walking. The most active month for pool usage is July, with approximately 88 daily users and over 2,500 users for the month. Lap swims and aqua walk classes average approximately 21 participants daily during the busiest month of July. Public Swim fees are \$4 per visit. Passes are available for 10-30 visits.

Classes are available for adults only; however, youth can attend with an accompanying adult. Classes include:

- ◀ Lap swimming
- ◀ Aqua walking and running
- ◀ Splash with Ben
- ◀ Sweat and Swim
- ◀ Aquacise with Lola

Swimming lessons for ages 3 to 12 years are very popular, and often there is a wait list. Swimming lessons are also available for Mommy and Me, Parent-Tot, teens, and adults. Swimming lessons cost \$7 per lesson. Private lessons are also available at \$24 per lesson. Lifeguard training is provided by the Family Recreation Center for Junior Lifeguards, Lifeguards, and Lifeguard Re-certification.

Aqua Shocks, the youth swim club, and Alamogordo High School Swimming Team utilize the outdoor pool for practices. There are approximately 40 participants in Aqua Shocks aged 4 years to 18 years, with the largest cohort at 13 years. Aqua Shocks is part of the USA Swim Club organization and participates in competitions around New Mexico and El Paso, Texas.

The Aquatic Center is only open in the summer months; therefore, the teams cannot practice in the winter months. This limits the teams' ability to participate in competitions. The City could invest in an indoor pool so the community can participate in swimming and water sports year-round.

3.7 FACILITY RENTALS & FEES

The Alamogordo Family Recreational Center schedules the City's parks, fields, and recreation centers for public use. The following are the facilities available for rent:

- ◀ The City's ballfields, basketball courts, futsal court, and tennis courts are available for \$22 per day. The tournament fee is \$20 per day.
- ◀ The Family Recreation Center gymnasium can be rented for \$70 for 2 hours and up to 50 people. Additional guests and hours can be added at an extra cost.
- ◀ The Family Recreation Center Multi-purpose Room is available for parties for a cost of \$200 for up to 20 people.
- ◀ Private pool rentals are available for a maximum of 240 people. Rentals start at \$230 for 2 hours and 1-60 guests. Additional guests and hours can be added at an extra cost.

CHAPTER 4 ALAMEDA PARK ZOO



This page intentionally left blank.

ALAMEDA PARK ZOO

1021 N. White Sands Boulevard

- ◀ Size: 12.5 acres
- ◀ Category: Special Facility
- ◀ Irrigation Type: Reclaimed

SUMMARY

The Alameda Park Zoo is much beloved by the Alamogordo community, ranking as the most visited and popular facility by the participants in the community survey. The Zoo is home to nearly 90 species of animals and is primarily made up of animal enclosures and exhibit back-quarters. There are also seven built structures on the campus that are either open to the public and/or used by the Zoo staff. These include the main Gift Shop/Welcome building, Small Primate Display building (former gift shop), Commissary, Education Center, Clinic, south restroom building, and a leased building that is currently occupied by the Alamogordo Chamber of Commerce.

The Zoo hosts a range of events and activities, including field trips for students from Las Cruces, Deming, Ruidoso, etc.; 2nd Saturdays; Zoo Boo (Halloween event); food truck events; and Butterfly Release on Earth Day. The Zoo is also available to rent for parties and events by full or half days. The rental rates vary between weekdays and weekends.

The City recently received capital outlay funds from the state for upgrading the aeration and circulation system at the duck pond as well as the black bear exhibit. There has also been discussions regarding the potential future expansion of the Zoo into Alameda Park, which lies directly to the north of the Zoo.

GENERAL CONDITIONS/ISSUES

This section provides a general list of issues that are common throughout the Zoo. These issues are also identified in the later section



Alameda Park Zoo.

that specifically lists the issues present at each exhibit.

EXHIBITS

- ◀ All exhibits should be separated by an opaque physical barrier between different animals; many currently contain only wire mesh separation.
- ◀ The irrigation within individual exhibits should be evaluated for overhead or subsurface installation based on each individual mammal/primate/bird being housed.
- ◀ Most exhibits need a back enclosure for housing the animals when they are not on display.
- ◀ Each exhibit should be evaluated for drainage performance and upgrades should be determined.
- ◀ Each exhibit should have a water shut-off valve and a hose bib placed exterior to the exhibit to allow for maintenance and cleaning.



River otter exhibit needs solid barriers and plant materials.

- Multiple exhibits have drainage issues likely from deteriorating subsurface drainage system breaks, inadequacies, or under sizing. The existing sanitary sewer system should be sufficient to drain the enclosures.

EXTERIOR FENCING and INTERNAL BARRIERS

- All mammal and avian enclosures require a double barrier separation between patrons and exhibits, per the USDA. The barriers should be 3 to 5 feet apart, depending on the exhibit.
- An 8-foot opaque wall should be provided between the exhibits and the railroad.

LANDSCAPING

- Plant succession trees and implement structural pruning program.
- Implement a reseeding program throughout the Zoo and within specific exhibits.
- Avoid plants that unintentionally encourage patrons to feed the animals, such as fruit trees.

PATRON EXPERIENCE

- Design and install a wayfinding system.
- Replace or resurface pedestrian paths that are cracking and/or heaving.
- Add water fountains/bottle fillers along walking paths.
- Provide more shade in the parkways, either through the installation of shade structures or deciduous shade trees.



Primate exhibit needs additional platforms.

INDIVIDUAL EXHIBITS

AVIARY EXHIBIT

- Install additional bird nest housing and heat sources.
- Install additional shrubs (thornless).
- Install a new irrigation system.
- Replace the decking.
- Install heat sources.

BOBCAT EXHIBIT

- Address the drainage issues in and around the enclosure.
- Create a back quarters.
- Replace the roof.
- Plant new trees and install overhead irrigation.

BROWN CAPUCHIN EXHIBIT

- Install a new enclosure.

CAMEL / LLAMA / ALPACA EXHIBIT

- Install a taller shed house and back quarters to accommodate the height of these animals.

CAPYBARA / DUCK ENCLOSURE & DUCK POND

- Install a new building and double barrier.
- Create a back quarters for mammals.
- Improve the irrigation system.
- Install overhead netting for separation of zoo and wild animals.
- Install low growing plant materials.



Drainage issues and the subfloor drainage system behind the otter exhibit.

- ◀ Provide a double vestibule for entry into the exhibit.
- ◀ Install a water feature.

COYOTE EXHIBIT

- ◀ Formalize the yard and screen the existing stockpiles of materials from view.

GREY FOX EXHIBIT

- ◀ Install new barrier landscape.

KANGAROO / EMU EXHIBIT

- ◀ Install new in-ground irrigation and remove turn-off to Bonito Lake.
- ◀ Install a new catch pen.
- ◀ Install back quarters with a heating system.

MARMOSET EXHIBIT

- ◀ Expand the building so the animals can be better seen by visitors.

MEXICAN GRAY WOLF EXHIBIT

- ◀ Install a water feature and irrigation system.

MOUNTAIN LION EXHIBIT

- ◀ Install an opaque separation wall.
- ◀ Install a heating system in the back quarters.
- ◀ Install an enclosure pulley system.
- ◀ Install new trees and shrubs.



Landscape needs to be installed between the two barrier fences.

- ◀ Repair the platform.

MULE DEER EXHIBIT

- ◀ Install barrier landscape.
- ◀ Repair the irrigation system.

PORCUPINE EXHIBIT

- ◀ Heighten the existing walls.

PRIMATE EXHIBIT

- ◀ Install additional platforms.

RACCOON EXHIBIT

- ◀ Address drainage issues in and around the exhibit.
- ◀ Install a new concrete floor.
- ◀ Create a back quarters.

RAPTOR EXHIBIT

- ◀ Install a new building for night housing.
- ◀ Install low growing shrubs between the two barriers.

RING-TAILED LEMUR ENCLOSURE

- ◀ Install irrigation and hose systems.
- ◀ Install barrier landscaping.

RIVER OTTER EXHIBIT

- ◀ Install a new filter and pump unit in a stand-alone facility.



Commissary needs upgrading and expansion.



Capybara sharing a meal with the ducks.



Pond needs new aeration and overhead netting.



Aviary irrigation system needs to be upgraded.



"Bonnie".



Bobcats and raccoon exhibit needs an opaque separation fence.

- ◆ Address the existing drainage issues that extend around the back quarters and the subfloor drainage system, which is out of service and yielding poor drainage.
- ◆ The existing building needs repairs.
- ◆ Replace the existing sidewalk.
- ◆ Bury water lines to an appropriate depth.
- ◆ Install solid barriers between the exhibits.

- ◆ Install new plant materials within the exhibit.

SMALL PRIMATE EXHIBIT

- ◆ Improve the building exterior.
- ◆ Install a shade structure to offset window glare interfering with viewing.

- Repair/improve the non-functioning restroom.

TAPIR ENCLOSURE

- Install a regulation-style barricade.

TORTOISE

- Install a new enclosure and back quarters.

TURKEY VULTURE EXHIBIT

- Install new trees and shrubs.

BUILDINGS

CHAMBER BUILDING

- Renovate this facility for reuse.

COMMISSARY

- Expand the building and bring the refrigerators and freezers into the new space.
- Install industrial kitchen equipment, 3-part sink, and shelving system.
- Bring the staff facilities into compliance with ADA.

EDUCATION CENTER

- Upgrade the existing heating and cooling systems.
- Install additional electrical outlets and address electrical issues.
- Create accessible entry and interior circulation.
- Correct the existing improperly sealed openings
- Replace missing exhaust caps on the roof.
- Restucco the building.
- Replace the residential-style door hardware with commercial grade hardware.

OTHER AREAS

CHILDRENS' PLAY AREA *(includes bucket swings for 2-5 year olds and composite structure for 5-12 year olds)*

- Install accessible path from the existing ADA ramp to the play equipment and install accessible play equipment.



All restrooms need to be updated to meet ADA standards.



Gift shop and main entry to the Zoo.

- Install recommended playground signage.

PARK AREA

- Install new deciduous shade trees.
- Install additional benches.

TOOL ROOM (OLD BREAK ROOM)

- Address existing drainage issues.
- Add paving to this area.

VET BUILDING

- Replace the building in its entirety.

RESTROOMS

- Update all restrooms to meet ADA accessibility standards.

PRIORITY 1 PROJECTS - ALAMEDA PARK ZOO	
GENERAL IMPROVEMENTS	
Irrigation, Drainage, Water, Barriers, Fencing/Walls	- The irrigation within individual exhibits should be evaluated for overhead or subsurface installation based on each individual mammal/primate/bird being housed. - Each exhibit should be evaluated for drainage performance and upgrades should be determined. - Each exhibit should have a water shut-off valve and a hose bib placed exterior to the exhibit to allow for maintenance and cleaning. - Multiple exhibits have drainage issues likely from deteriorating subsurface drainage system breaks, inadequacies, or under sizing. (The existing sanitary sewer system should be sufficient to drain the enclosures.) - All mammal and avian enclosures require a double barrier separation between patrons and exhibits, per the USDA. The barriers should be 3 to 5 feet apart, depending on the exhibit. - An 8-foot opaque wall should be provided between the exhibits and the railroad.*
BUILDINGS & ENTRANCE	
Chamber Building	- This building will be demolished and reused as the new education center, which require the following improvements: - Upgrade the existing heating and cooling systems. - Install additional electrical outlets and address electrical issues. - Create accessible entry and interior circulation. - Correct the existing improperly sealed openings - Replace missing exhaust caps on the roof. - Restucco the building. - Replace the residential-style door hardware with commercial grade hardware.
Commissary	- Expand the building and bring the refrigerators and freezers into the new space. - Install industrial kitchen equipment, 3-part sink, and shelving system. - Construct a new public restroom by the entrance to the commissary. - Bring the staff facilities into compliance with ADA.
EXHIBITS	
Bobcat Exhibit	- Address the drainage issues in and around the enclosure. - Create a back quarters. - Replace the roof. - Plant new trees and install overhead irrigation.
Capybara / Duck Exhibit & Pond	- Install a new building and double barrier. - Create a back quarters for mammals.* - Improve the irrigation system.* - Install overhead netting for separation of zoo and wild animals.* - Install low growing plant materials.* - Provide a double vestibule for entry into the exhibit.* - Install a water feature.*
Kangaroo / Emu Exhibit	- Install new in-ground irrigation and remove turn-off to Bonito Lake. - Install a new catch pen. - Install back quarters with a heating system.
Marmoset Exhibit	Expand the building so the animals can be better seen by visitors.
Mexican Gray Wolf Exhibit	Install a water feature and irrigation system.
Mule Deer Exhibit	Repair the irrigation system.
Raccoon Exhibit	- Address drainage issues in and around the exhibit. - Install a new concrete floor. - Create a back quarters.
Ring-tailed Lemur Enclosure	- Install irrigation and hose systems. - Install barrier landscaping.

PRIORITY 1 PROJECTS - ALAMEDA PARK ZOO (CONTINUED)

EXHIBITS	
River Otter Exhibit	• Install a new filter and pump unit in a stand-alone facility. • Address the existing drainage issues that extend to the area around the back quarters and the subfloor drainage system, which is out of service and yielding poor drainage. • The existing building needs repairs. • Replace the existing sidewalk. • Bury the water lines to an appropriate depth. • Install solid barriers between the exhibits. • Install new plant materials within the exhibit.
Small Primate Exhibit	• Improve the building exterior. • Install a shade structure to offset window glare interfering with viewing. • Repair / improve the non-functioning restroom.
Tapir Exhibit	• Install a regulation-style barricade.

*On the City's ICIP.

PRIORITY 2 PROJECTS - ALAMEDA PARK ZOO

GENERAL IMPROVEMENTS	
Water, Enclosures, Landscaping	• Most exhibits need a back enclosure for housing the animals when they are not on display, in particular Bird of Prey, Hoofstock, and the duck pond. • Plant succession trees and implement structural pruning program. • Implement a reseeding program throughout the Zoo and within specific exhibits. • Add water fountains / bottle fillers along walking paths. • Provide more shade in the parkways, either through the installation of shade structures or deciduous trees.
BUILDINGS	
Education Building	• This use will be relocated to the Chamber building. • Upgrade the existing heating and cooling systems. • Install additional electrical outlets and address electrical issues. • Create accessible entry and interior circulation. • Correct the existing improperly sealed openings • Replace missing exhaust caps on the roof. • Restucco the building. • Replace the residential-style door hardware with commercial grade hardware.
Restrooms	• Update all restrooms to meet ADA accessibility standards.
Tool Room (old break room)	• Address existing drainage issues. • Add paving to this area.
Vet Building	• Replace the building in its entirety.
Camel / Llama / Alpaca Exhibit	• Install a taller shed house and back quarters to accommodate the height of these animals.
Coyote Exhibit	• Formalize the yard and screen the existing stockpiles of materials from view.
Mountain Lion Exhibit	• Install an opaque separation wall. • Install a heating system in the back quarters. • Install an enclosure pulley system. • Install new trees and shrubs. • Repair the platform.
Raptor Exhibit	• Install a new building for night housing. • Install low-growing shrubs between the two barriers.
Turkey Vulture Exhibit	• Install new trees and shrubs.

PRIORITY 2 PROJECTS - ALAMEDA PARK ZOO (CONTINUED)

CHILDRENS' PLAY AREA & PARK AREA

Childrens' Play Area	• Install accessible path from the existing ADA ramp to the play equipment and install accessible play equipment. • Install recommended playground signage.
Park Area	• Install new deciduous shade trees. • Install additional benches.

PRIORITY 3 PROJECTS - ALAMEDA PARK ZOO

GENERAL IMPROVEMENTS

Barriers	• All exhibits should be separated by an opaque physical barrier between different animals; many currently contain only wire mesh separation.
----------	---

EXHIBITS

Brown Capuchin Exhibit	• Install a new enclosure.
Grey Fox Exhibit	• Install new barrier landscape.
Mule Deer Exhibit	• Install barrier landscape.

IN-HOUSE PROJECTS BY ZOO STAFF

General	• Landscaping is needed between the barrier fences throughout the Zoo. • Implement a reseeding program throughout the Zoo and within specific exhibits. • Avoid plants that unintentionally encourage patrons to feed the animals, such as fruit trees. • Design and install a wayfinding system. • Replace or resurface pedestrian paths that are cracking and/or heaving.
EXHIBITS	
Aviary Exhibit	• Install additional bird nest housing and heat sources. • Install additional shrubs (thornless). • Install a new irrigation system. • Replace the decking. • Install heat sources.
Porcupine Exhibit	• Heighten the existing walls.
Primate Exhibit	• Install additional platforms.
Tortoise Exhibit	• Install a new enclosure.

DRAFT

CHAPTER 5
**DESERT LAKES
GOLF COURSE**



This page intentionally left blank.

DESERT LAKES GOLF COURSE

2351 Hamilton Road

- ◀ Size: 125.8 acres
- ◀ Category: Special Facility
- ◀ Irrigation Type: Reclaimed

SUMMARY

The Desert Lakes Golf Course is an 18-hole facility that has been in use for 30 years. Approximately 42,000 to 45,000 rounds of golf played are played at Desert Lakes. Overall, the golf course, including the clubhouse, maintenance building, and satellite restrooms are all in good or fair condition. The clubhouse, at 20 years old, is currently undergoing a re-roof effort. The parking facilities, utility mains, and accessible paths to the clubhouse are in serviceable condition.

FEATURES

18-hole golf course; 11 lakes supplied with reclaimed water; cart paths; clubhouse; and maintenance building.

EXISTING CONDITIONS

- ◀ The front 9 holes and the back 9 holes are not well tied together aesthetically.
- ◀ Golf course bunkers need reshaping, drainage improvements, and the greens need to be transitioned to Ultra-Dwarf Bermuda Grass (i.e., Mini-Verde).
- ◀ Irrigation is contributing to drainage issues and reshaping may address this issue.
- ◀ The aerators at the lakes are not working correctly, causing an odor issue.
- ◀ The lake liners were not installed correctly, exposing edges, which will deteriorate over time from UV exposure.
- ◀ The trees need regular maintenance and a tree program for removals and new plantings should be developed.
- ◀ The clubhouse requires an EIFS replacement as it appears to be failing in some locations.
- ◀ Replace the carpet in the clubhouse.



Desert Lakes Golf Course.

- ◀ The two satellite restrooms located on the Golf Course both do not meet all requirements for accessibility. The locks, located on the inside of each door, were installed too high. It was also noted that power to the east restroom was off during the site visit; therefore, the hand dryers and light fixtures were not in working condition.
- ◀ The maintenance building is in fair condition. The restrooms available for staff use do not meet the required accessibility standards.
- ◀ Taller fencing and security cameras for increased security is needed at the maintenance yard.

(See full summary and facility checklist for a more exhaustive analysis).

PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Meet ADA standards at the maintenance building.
- ◀ Enlarge the chemical storage area and ensure the chemical storage and fill and rinse areas are compliant with regulations at the maintenance building.
- ◀ Repair exterior damage to the maintenance building, including sealing all penetrations and openings and repairing the roof.

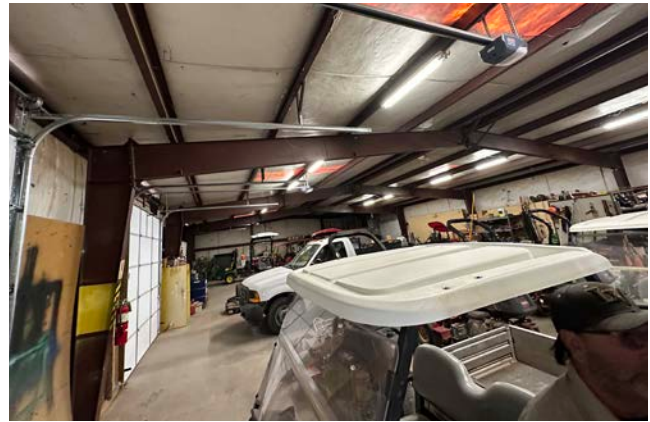
- ◆ Properly brace all the interior walls of the maintenance building.
- ◆ Install security cameras at the maintenance facility that save automatically to the cloud.
- ◆ Develop an equipment replacement program.
- ◆ Provide needed maintenance equipment to properly provide a manicured course.
- ◆ Design and install a new irrigation system for the Front 9 holes including low angle and low pressure sprinklers and utilizing part circle sprinkler heads for greens surface and greens surrounds and also utilizing electric valves tied to sensors for auto-filling.
- ◆ Install a radio tower to provide proper communication to the irrigation system.



Soil underneath concrete ramp between ponds is washed out.



Exposed pond liner.



Interior of the maintenance building.



East restroom exterior.



Booster pump house with corroded equipment.

- ◀ Add drain valves throughout the golf course with piping to lakes or drainage basins.
- ◀ Connect all greens with a waterline loop with a quick coupler for hand watering on independent shut off valves.
- ◀ Set an isolation valve at each valve bank at each hole to allow for easier repairs.
- ◀ Install air relief valves throughout the course to help alleviate air hammering and prevent pipe damage.
- ◀ Repair the wiring and the aerators on the back (west) nine.
- ◀ Install aerators and accompanying wiring and houses on the front (east) nine.
- ◀ Add injector pump to both new pumping stations allowing chemicals to treat the water to neutralize harmful effects of the reclaimed water.
- ◀ Add desert planting on the front nine holes and opening key areas of the back nine with irrigated plant turf areas.
- ◀ Plant native grasses alongside the desert planting to help keep these areas free of cart traffic, plant desert vegetation in unused area around areas that need concealing.
- ◀ Add evergreen trees to the south edge of the course on the back 9 holes to create a windbreak for holes 11, 15, and 16; this will aid in preventing the greens from over-drying.
- ◀ Add a windbreak on the south side of the putting green to prevent over-drying of the practice green.
- ◀ Develop a tree replacement program.
- ◀ Add a sod wall on a bunker at hole #6.
- ◀ Re-shape and properly edge and fill bunkers with the correct amount of sand.
- ◀ Transition the turf on the greens to ultra-dwarf Bermuda grass "Mini-Verde."
- ◀ Add 1-2 full time maintenance employees and hire a mechanic / equipment manager.

PHASE 2 IMPROVEMENTS

- ◀ Re-stucco the clubhouse.
- ◀ Upgrade the restrooms to meet accessibility standards.
- ◀ Add a 75-foot by 20-foot lean-to along the inside of the south fence. The roof should be 12 feet high on the low side and 16 feet on the high side.
- ◀ Replace fencing at the maintenance facility.

LONG TERM IMPROVEMENTS

- ◀ Rehabilitate the cart paths within the Golf Course starting at hole #18 - should be 9-foot wide.
- ◀ Enlarge, deepen, and line and re-line ponds, beginning with the back (west) nine holes.
- ◀ Explore options to build new water catchment ponds for potential future alternative water sources.
- ◀ Determine if there is an electrical issues in the clubhouse and repair, if needed.
- ◀ Improve the clubhouse PA system.
- ◀ Replace counters at the golf shop and nineteenth hole to meet accessibility standards.
- ◀ Replace the clubhouse carpet and ceiling tiles.
- ◀ Add wash bays for equipment at maintenance building.
- ◀ Provide a new break room in the maintenance building
- ◀ Add a new employee break room / kitchen and office areas in the maintenance building.

This page intentionally left blank.

DRAFT

CHAPTER 6 BONITO LAKE



This page intentionally left blank.

BONITO LAKE and RECREATION AREA

SUMMARY

Bonito Lake, located 64 miles northeast of Alamogordo, is an alpine reservoir within the Sierra Blanca mountains that sits at an elevation of approximately 7,400 feet. The Little Bear Fire in 2012 and subsequent flooding caused extensive damage to Bonito Lake and the recreation campgrounds, resulting in Bonito Lake being closed to the public by the City. The City of Alamogordo is the owner of Bonito Lake and several surrounding parcels. The US Forest Service also owns and manages property around Bonito Lake, including the South Fork Campground.

The Bonito Lake Dam has undergone extensive improvements. The work consisted of the construction and installation of new valves and piping, improvements to the intake tower, a new cat walk to the intake tower, new shotcrete surfacing on the upstream face of the dam, a new concrete cap on the top of the dam, and other related appurtenances. The total project cost was \$3.247 million, not including GRT.

SCOPE

The consultants spent several hours at Bonito Lake touring and evaluating the existing condition of the roadway, access and accessibility, Day Use Area, and structures, restroom facilities, and campsites at the West Lake Campground and Apple Orchard Campground. The existing condition of the recreation areas were found to be in need of significant improvement, or more likely, replacement. A community resource of this value, combined with the size, scope, and level of improvements needed, clearly suggests a more extensive master planning process that goes beyond this evaluation be undertaken by the City. This evaluation and recommendations is the first step towards that goal.



Bonito Lake shoreline at the Day Use Area.

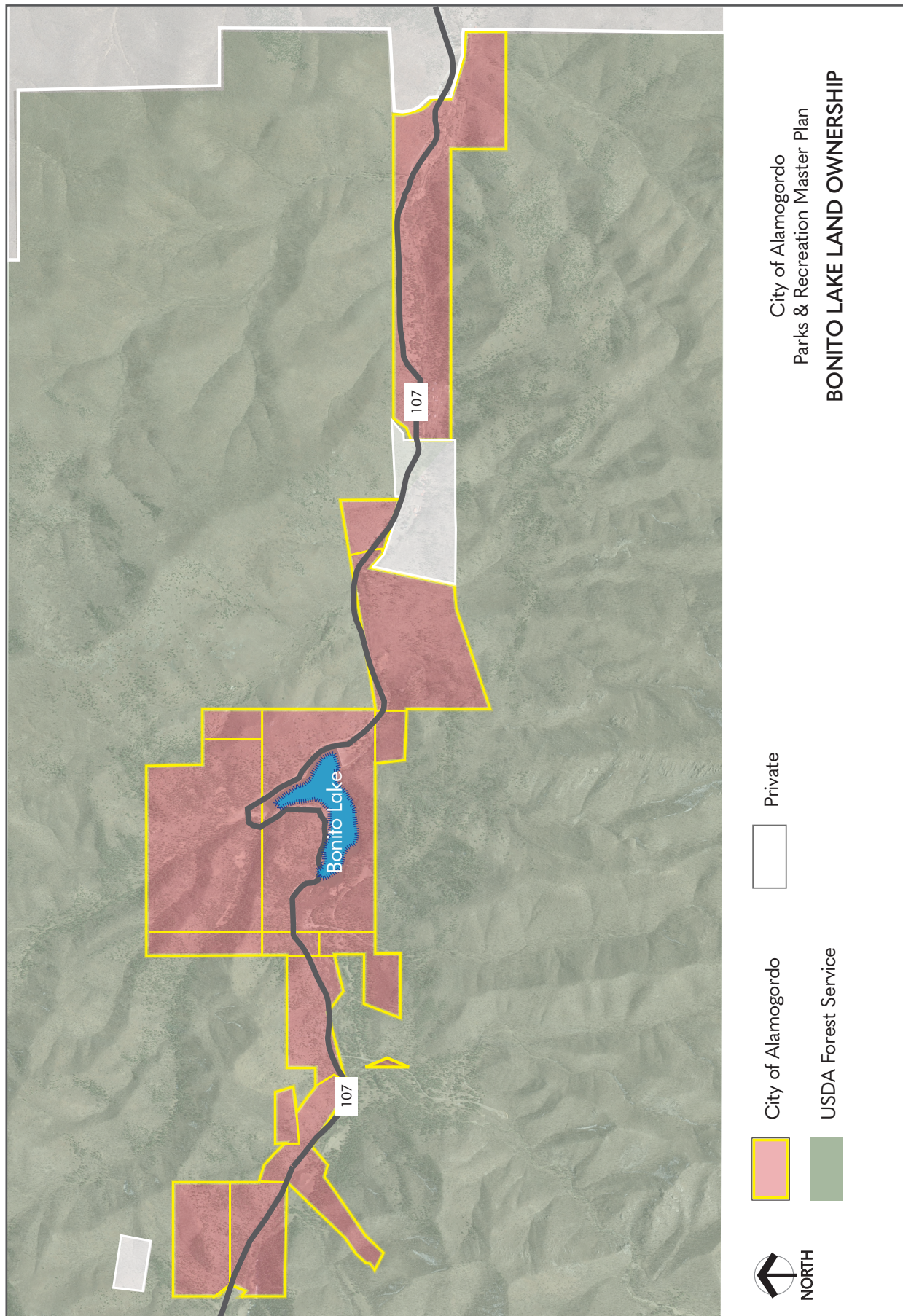
GENERAL CONDITIONS

In order to open the facility to the public, a significant number of improvements are needed at the day use area, the two campgrounds, and the access road. Access to the Lake and campgrounds is a priority as currently there is damage to the existing paved service road from the Bonito Lake gate to the parking area at Kraut Canyon.

The Day Use area is located to the northeast of the Lake and includes two parking areas along the roadway. The Blue Hole/Apple Orchard Campground is located to the west of the Lake and the West Lake campground. Both campgrounds were found to have similar deficiencies — lack of access, missing or dilapidated structures that have not been maintained since the closure of the facility, debris, lack of accessibility, etc.

ROADWAY & ACCESS EXISTING CONDITIONS

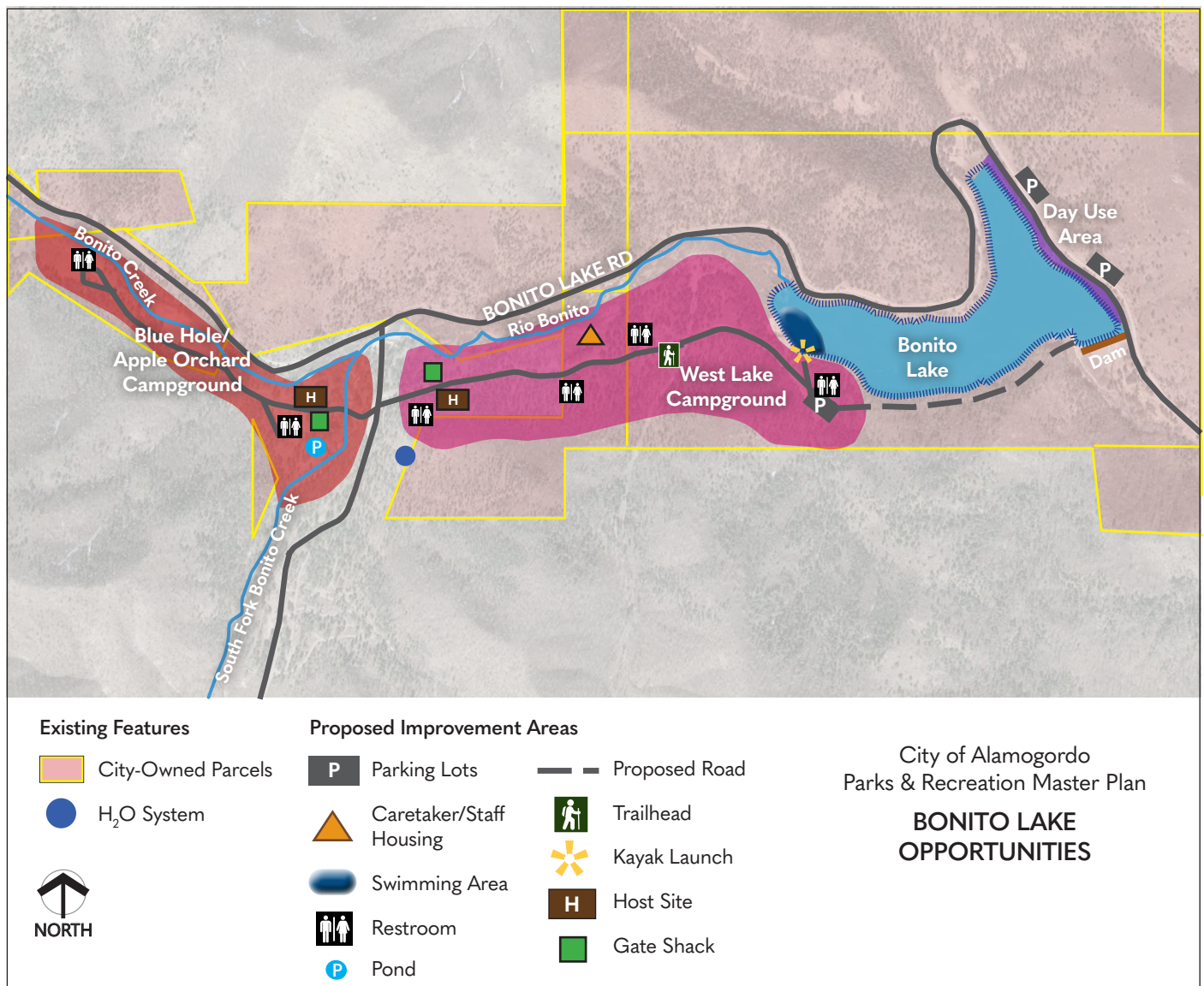
- ▶ The paved entry road from the Bonito Lake gate to the Kraut Canyon parking area is in poor condition with severe cracking and deterioration.
- ▶ The existing guardrails along the road do not meet current NMDOT standards.
- ▶ There is no fire lane between the entry to the West Lake Campground and Forest Service land.



- Several drainage culverts cross the roadway from the upstream side; discharging towards the Lake. They are likely severely impacted by silt accumulation. Most of the observed culverts are 24-inches in diameter or smaller and are likely only sized to handle minimum amount of runoff.
- The paved section from the Kraut Canyon parking area to the end is in fair condition.



Road has severe cracking and is deteriorating.



PHASE 1 IMPROVEMENT PRIORITIES

- ◀ Replace/resurface the roadway from the Bonito Lake gate to the top of the dam and install guardrails.
- ◀ Install a fire lane between the entry to the West Lake Campground and the Forest Service land.
- ◀ Create a 5-year improvement plan.

LONG TERM IMPROVEMENTS

- ◀ Replace/resurface the remainder of the roadway from the dam to the parking area at Kraut Canyon.
- ◀ Clean out the drainage culverts that discharge to the Lake and determine if additional culverts are needed to adequately handle runoff.

DAY USE AREA

EXISTING CONDITIONS

- ◀ The railroad tie retaining walls are in poor condition.
- ◀ The surface of the pull-off parking areas adjacent to the Lake is in poor condition.
- ◀ The existing walkway/access path along the northeast shoreline of the Lake consists primarily of stabilized surfacing (pea gravel) contained by railroad ties. No handrails exist along either sloped ramp sections or stairways.
- ◀ The existing pedestrian bridges over the drainage outlets have been removed.
- ◀ The silt fences are functionally defunct.
- ◀ There is no ADA accessibility along the existing pathway.
- ◀ There is a large number of dead and downed trees and overgrown brush and the dense pine needle layer are likely to be obscuring pathways.
- ◀ The bridge was removed between the day use areas.
- ◀ The handrails were removed from the stairs, ramps, and pathways.



View of Bonito Lake from the Day Use Area.



Missing handrails at the stairway and access blocked by fallen tree stump.

PHASE 2 IMPROVEMENTS

- ◀ Resurface and restripe the pull-off parking areas adjacent to the Lake.
- ◀ Remove trees and brush blocking access to the pathway.
- ◀ Replace the bridge between the Day Use areas.
- ◀ Replace missing handrails from the stairs, ramps, and pathways.

LONG TERM IMPROVEMENTS

- ◀ Reconstruct the pedestrian bridges over the drainage outlets.
- ◀ Evaluate the railroad tie retaining walls to determine if replacement is needed.

WEST LAKE CAMPGROUND EXISTING CONDITIONS

- ▶ The existing dirt/gravel access road is in serviceable condition.
- ▶ The existing road crossing at Rodamaker Canyon has been replaced concurrent with the Lake and Dam upgrades. These improvements include four new culverts, end sections, channel shaping, and outlet stabilization.
- ▶ The cul-de-sac terminus is in poor condition.
- ▶ All numbered campsites have overgrown vegetation.
- ▶ The restroom facilities at the West Lake Campground are in poor condition; utility locations and amenities were unknown at the time of site visit.
- ▶ The three restroom facilities had running water at some point, indicating the presence of a domestic water line, sewer system, and leach field serving the facility.
- ▶ The easternmost restroom building had been flooded and the door was silted in. After clearing the debris, the planning team gained access.

PHASE 2 IMPROVEMENTS

- ▶ Remove and replace sanitary sewer dump station for RVs.
- ▶ Complete improvements to make the Campground operational, including reestablishment of access.
- ▶ Replace all restroom facilities with new vault toilets; three total.



Dilapidated entry gate shack at West Lake Campground.



West Lake Campground entry.



West Lake Campground entry.



West restroom exterior at West Lake Campground.

- ▶ Install additional vault toilet near the Lake at the east end of the campground.
- ▶ Replace the gate shack.

LONG TERM IMPROVEMENTS

- Regrade and resurface the cul-de-sac to allow for shoreline access and a non-motorized boat launch area.
- Design and install a wayfinding and signage program.
- Improve the campsites with new fire rings, shade structures, picnic tables, and clear overgrown vegetation.
- Construct an accessible kayak launch area.

BLUE HOLE/APPLE ORCHARD CAMPGROUND

EXISTING CONDITIONS

- The new bridge/culvert structure has been installed on top of the South Fork Rio Bonito at the campground entry.
- The existing roadway through the campground is in poor condition.
- All existing restrooms and gate shacks are in poor condition.
- Additional restroom facilities are needed once the Lake and recreation areas are open.
- There is a lack of signage and wayfinding. Circulation paths, access points, facilities, and ticketing are not obvious upon entry.

PHASE 2 IMPROVEMENTS

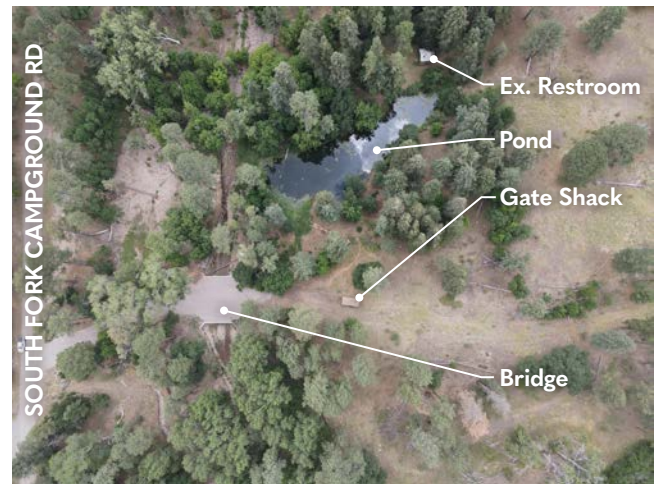
- Resurface, remove trees and slash, and delineate the access road through the campground.
- Replace all restroom facilities and install additional vault toilet in the clearing west of the Blue Hole pond.
- Replace the gate shacks.
- Remove the outhouse near the Blue Hole pond and any associated utilities.

LONG TERM IMPROVEMENTS

- Create and construct a wayfinding and signage program.
- Improve the campsite with new fire rings, shade structures, and picnic tables.



Restroom building at West Lake Campground.



Blue Hole/Apple Orchard Campground area.



Blue Hole/Apple Orchard Campground - north end.



Dilapidated entry gate shack at Blue Hole/Apple Orchard.



Blue Hole pond and outhouse in background.



Damaged restroom building at Blue Hole/Apple Orchard.



Deteriorated outhouse near the Blue Hole pond.

This page intentionally left blank.

CHAPTER 7 STANDARDS & LEVEL OF CARE



This page intentionally left blank.

5.1 LEVEL OF SERVICE (LOS)

This section includes an analysis of the typical parks and recreation level of service (LOS) provided by other communities across the United States and makes comparisons to the City of Alamogordo. The purpose of this analysis was to determine whether the LOS currently provided by the City of Alamogordo is adequate or deficient in regard to meeting present and future demand. The analysis looks at parkland provided and different types of park facilities, such as tennis courts, softball and baseball fields, soccer fields, swimming pools, skateparks, play areas, etc. It also includes staffing levels and areas where new parks are recommended to ensure the community has equal access to parks and recreation services.

NATIONAL RECREATION and PARK ASSOCIATION

The National Recreation and Park Association (NRPA), the leading national non-profit organization dedicated to the advancement of public parks, recreation, and conservation, publishes an annual snapshot of parks and recreation in the United States. This data resource allows local parks and recreation agencies to compare themselves to peer agencies and work to improve and better serve their communities. The NRPA cautions that these benchmarks should not be used as strict standards to compare one community

against another as each community has its own set of needs, desires, and challenges.

Residents Per Park and Acres of Parkland

The NRPA 2023 Agency Performance Review found that the typical park and recreation agency that participated in the survey manages 22 parks comprising a total of 571 acres. Adding in other non-park sites, including open space, the median number of parks and non-park sites increases to 30 sites and encompasses 676 acres. The typical park and recreation agency manages 1 park for every 2,287 residents and 10.8 acres of parkland per 1,000 residents. For communities with populations between 20,000 and 49,999, the median is 1 park for 2,014 residents, ranging from 1,203 residents in the lower quartile to 3,162 in the upper quartile.

The City of Alamogordo Parks and Recreation Department currently manages 28 parks comprising a total of 354.1 acres (acreage excludes Monte Vista Cemetery, Desert Lakes Golf Course, Alamogordo Family Recreation Center, and medians). Using the American Community Survey 2021 estimated population of 31,201, the City of Alamogordo is providing 1 park per 1,114 residents and 11.4 acres of parkland per 1,000 residents. This is a relatively high LOS for the number of parks for this population and nearly equal amount of parkland provided to the Alamogordo community as compared to the median for similarly-sized communities. The

TABLE 5.1: RESIDENTS PER PARK & ACRES OF PARKLAND PER 1,000 POPULATION, 2023

	All Agencies	Less than 20,000	20,000 to 49,999*	50,000 to 99,999	100,000 to 250,000	>250,000
RESIDENTS PER PARK						
Median	2,287	1,225	2,014	2,240	3,240	5,791
Lower Quartile	1,296	666	1,203	1,461	2,067	3,050
Upper Quartile	4,609	2,042	3,162	3,655	6,197	15,900
ACRES OF PARKLAND						
Median	10.8	13.0	11.3	11.2	8.9	10.1
Lower Quartile	5.3	6.0	5.9	5.0	4.5	5.2
Upper Quartile	18.4	21.1	17.9	17.3	17.1	17.4

Source: National Recreation and Park Association, 2023 NRPA Agency Performance Review. *Relevant to the City of Alamogordo.

City's total parkland of 354.1 acres equates to approximately 2.6% of the total land area within the City.

Park Amenities

The NRPA also determines the median population served per facility across communities of all sizes and densities and then breaks the numbers down further by density. With the ACS's 2022 estimated population of 31,309, and an area of 21.39 square miles, the City of Alamogordo has a population density of 1,444.5 population per square mile, which falls under the low density category (500 to 1,500 residents per square mile) as defined by the NRPA. For low density communities, the number of residents served per facility typically is lower, but that is not uniformly the case.

Table 5.2 provides the typical range of park amenities provided by local government, the overall median population served for all communities, and the population served in communities with populations between 20,000 and 49,999. It is followed by an analysis of the LOS for each type of park amenity provided by the City of Alamogordo and includes recommendations on what the City should focus on in the delivery of parks and recreation services.

TABLE 5.2: POPULATION PER FACILITY (LOS)		
Amenity	Overall Median	20,000 - 49,999 Population
Baseball Fields		
Diamond Baseball Fields (youth)	6,863	5,033
Diamond Baseball Fields (adult)	20,228	19,556
Softball Fields		
Diamond Softball Fields (youth)	11,384	9,060
Diamond Softball Fields (adult)	15,345	11,802
Courts		
Basketball Courts	7,404	7,117
Indoor Multi-Use Courts (basketball, volleyball)	17,475	14,800
Outdoor Tennis Courts	5,860	5,815
Outdoor Multi-Use Courts (tennis, pickleball)	15,948	9,667
Outdoor Pickleball Courts	13,922	9,257
Soccer Fields		
Rectangular Soccer Fields (youth)	7,228	4,947
Rectangular Soccer Fields (adult)	13,692	10,775
Football Fields & Multi-Purpose Fields		
Rectangular Football Fields	26,780	18,785
Rectangular Fields (multi-purpose)	9,177	7,674
Multi-Purpose Synthetic Fields	36,884	25,330
Overlay Fields	14,763	9,468
Lacrosse, Cricket, Field Hockey Fields		
Rectangular Lacrosse Field	26,441	16,584
Rectangular Cricket Field	139,248	34,706
Rectangular Field Hockey	20,909	17,292
Swimming Pools		
Swimming Pools (outdoor)	38,635	25,191
Play Areas		
Tot Lots	11,649	11,195
Playgrounds	3,759	3,028
Skate Parks		
Skate Parks	53,144	32,000
Other		
Dog Parks	43,532	28,000
Community Gardens	31,395	26,741
Outdoor Ice Rinks	17,741	13,247
Recreation Centers	31,215	24,380

Source: 2023 NRPA Performance Review.

The following section provides an analysis of the LOS delivered by the City of Alamogordo to its residents. This analysis is intended to benchmark Alamogordo to similarly-sized communities. It should be noted that the LOS for one community may not be appropriate for another community as each community has its own preferences and priorities. Some of those priorities were revealed through the community survey and are incorporated into the Parks & Recreation Master Plan.

Baseball Fields

The typical LOS for youth baseball fields in communities with a population between 20,000 and 49,999 is 1 field per 5,033 population and 1 field per 19,556 population for adult baseball fields. Alamogordo has 4 youth baseball fields, which equates to a LOS of .65 youth baseball fields per 5,033 population (1 baseball field/7,800 population). There are also 4 adult baseball fields, which is a LOS of 2.51 adult baseball fields per 19,556 population (1 baseball field/7,800 population).

As compared to other communities of a similar size, Alamogordo provides a relatively low LOS for youth baseball fields and a high LOS for adult baseball fields. However, the results of the community survey did not indicate an unmet demand for additional youth baseball fields. As such, the City should continue to assess over time whether it is meeting the need to accommodate youth baseball.

Softball Fields

The typical LOS for youth softball fields in communities with a population between 20,000 and 49,999 is 1 softball field per 9,060 population and 1 field per 11,802 population for adult softball fields. Alamogordo has 4 youth softball fields, which equates to a LOS of 1.16 youth softball fields per 9,060 population (1 softball field/7,800 population); and 4 adult softball fields, which is a LOS of 1.51 adult baseball fields per 11,802 population (1 softball

field/7,800 population). All of these softball fields are located at Travis C. Hooser Sports Complex.

As compared to other similarly sized communities, Alamogordo provides an adequate LOS for both youth and adult softball. As such, the priority should be on maintaining these facilities and no additional softball fields are recommended at this time.

Skateparks

The typical LOS for skateparks in communities with a population between 20,000 and 49,999 is 1 skatepark per 32,000 population. The City of Alamogordo has 1 skatepark in Washington Park, which results in a LOS of 1.03 skateparks per 32,000 population (1 skatepark/31,201).

As compared to other similarly sized communities, Alamogordo provides an adequate LOS for skateparks. However, this is a popular youth activity and it may be reasonable for the City to consider adding another skatepark in a different part of Alamogordo that lacks recreational amenities, such as the south area of Alamogordo.

Tennis Courts

The typical LOS for outdoor tennis courts in communities with a population between 20,000 and 49,999 is 1 tennis court per 5,815 population. Alamogordo has 8 outdoor tennis courts, which is a LOS of 1.49 tennis courts per 5,815 population (1 tennis court/3,914 population).

As compared to other similarly sized communities, Alamogordo provides a relatively high LOS for tennis courts. However, tennis is a popular activity in Alamogordo and the tennis courts are located within the Oregon Tennis Courts facility. The City should continue to monitor the demand for tennis in the future and determine whether additional tennis courts are needed in other parks or areas of Alamogordo.

Soccer Fields

The typical LOS for youth soccer fields in communities with a population between 20,000 and 49,999 is 1 per 4,947 population and 1 per 10,775 population for adult soccer fields. Alamogordo has a total of 23 youth soccer fields, which is a LOS of 3.65 soccer fields per 4,947 population (1 soccer field/1,361 population). The soccer fields are located at Ed Brabson Balloon Park, Oregon Soccer Fields, S. Oregon Park, Tierra de Sueños Park, and Washington Park.

As compared to other similarly sized communities, Alamogordo is providing a high LOS for youth soccer fields. No additional soccer fields are recommended at this time.

Basketball Courts

The typical LOS for outdoor basketball courts in communities with a population between 20,000 and 49,999 is 1 per 7,117 population. Alamogordo has a total of 11 outdoor basketball courts, which is a LOS of 2.50 basketball courts per 7,117 population (1 basketball court/2,836 population).

As compared to other similarly sized communities, Alamogordo is providing a relatively high LOS; however, 5 out of the 11 facilities are 1/2 courts. As such, there may be a need to increase the number of full basketball courts in the future.

Football Fields

The typical LOS for football fields in communities with a population between 20,000 and 49,999 is 1 per 18,785 population. Alamogordo has 2 football fields at Jim R. Griggs Sports Complex, which is a LOS of 1.2 football fields per 18,785 population (1 football field/15,601 population).

As compared to other similarly sized communities, this is an adequate LOS. No additional football fields are recommended at this time.

Volleyball Courts (indoor multi-use courts)

The typical LOS for indoor, multi-use volleyball courts in communities with a population between 20,000 and 49,999 is 1 per 14,800 population. As of 2023, Alamogordo provides space for 1 indoor volleyball court during open gym sessions three days a week at the Alamogordo Family Recreation Center. This equates to a LOS of .47 volleyball courts per 14,800 population (1 volleyball court/31,201 population).

As compared to other similarly sized communities, Alamogordo is providing a low LOS and should consider developing additional outdoor volleyball courts at one of the larger park facilities.

Outdoor Swimming Pools

The typical LOS for outdoor swimming pools in communities with a population between 20,000 and 49,999 is 1 swimming pool per 25,191 population. Alamogordo has 1 outdoor swimming pool at the Alamogordo Family Recreation Center, which is a LOS of .81 swimming pools per 25,191 population (1 swimming pool/31,201 population).

As compared to other similarly sized communities, this is a somewhat LOS. Alamogordo residents prioritize swimming as a recreational activity for adults and youth. There is a strong community demand for additional swimming pools, particularly an indoor pool facility. The City has considered a special bond measure to fund the design and construction of an aquatic center that would go before the voters for consideration.

Playgrounds

The typical LOS for playgrounds in communities with a population between 20,000 and 49,999 is 1 playground per 3,028 population. The City of Alamogordo has 13 playgrounds, which is a LOS of 1.26 playgrounds per 3,028 population (1 playground area/2,400 population).

As compared to other similarly sized communities, this is a moderately higher LOS. However, playgrounds generally should be spread throughout the community and consideration should be given to adding new playgrounds in some of the smaller park facilities that otherwise lack in amenities.

Providing adequate accessibility to playgrounds and including accessible equipment is generally lacking in Alamogordo playgrounds. The focus should be on systematically upgrading or replacing these playgrounds, particularly for accessibility and safety purposes. In a 2018 poll by the National Recreation and Park Association, it found that 88% of Americans believe that communities should offer “all-inclusive” play options that are suitable for children of all physical and cognitive abilities at playgrounds. With Kids’ Zone being the only all-inclusive playground, the City should consider adding all-inclusive play equipment in 1-2 of its parks within under-served areas of the community.

Dog Parks

The typical LOS for dog parks in communities with a population between 20,000 and 49,999 is 1 per 28,000 population. Alamogordo has one dog park at Bark Park, which is a LOS of .90 dog parks per 28,000 population (1 dog park/31,201 population).

As compared to other similarly sized communities, Alamogordo is providing a somewhat low LOS. The City should consider the future development of a second dog park within one of the larger park facilities, such as Washington Park.

Recreation Centers

The typical LOS for recreation centers in communities with a population between 20,000 and 49,999 is one per 24,380 population. Alamogordo operates one recreation center (Alamogordo Family Recreation Center), which equates to a LOS of .78 recreation centers per 24,380 population (1 recreation center/31,201 population).

As compared to other similarly sized communities, this is a relatively low LOS provided by the City. There is a strong desire by the community for additional indoor recreation and fitness facilities. The City should plan a second recreation center.

Staffing and Budget

As part of its annual survey, the NRPA also analyzes staffing levels at parks and recreation agencies. The NRPA 2023 Agency Performance Review showed the median staffing level for all agencies surveyed was 51.5 full time equivalents (FTEs), with a mix of full-time and part-time staff (see *Table 5.3*). For communities with a population between 20,000 and 49,999, the median was 32.3 FTEs, with 17.0 FTEs for the lower quartile and 67.8 FTEs for the upper quartile.

The Alamogordo Parks and Recreation Department is a relatively new standalone department (as of 2023) whose functions were previously under the Community Facilities Department. For fiscal year 2024, there were 56.4 FTEs, which included 42 full-time, 10 part-time, and 13 seasonal part-time positions, and an overall department budget of \$2.092 million. Of the 56.4 FTEs, 23 were full-time

TABLE 5.3: STAFFING: FULL TIME EQUIVALENTS, 2023

	All Agencies	Less than 20,000	20,000-49,999*	50,000-99,999	100,000-250,000	>250,000
Median	51.5	11.3	32.3	75.8	121.5	264.1
Lower Quartile	17.3	6.0	17.0	46.0	72.8	103.9
Upper Quartile	134.7	22.0	67.8	127.5	198.3	533.0

Source: 2023 NRPA Agency Performance Review. *Relevant to the City of Alamogordo.

TABLE 5.4: ANNUAL OPERATING EXPENDITURES						
	All Agencies	Less than 20,000	20,000-49,999*	50,000-99,999	100,000-250,000	>250,000
Median	\$5,500,000	\$1,200,000	\$3,255,771	\$8,005,757	\$11,834,432	\$28,878,054
Lower Quartile	\$2,045,100	\$573,150	\$1,996,538	\$5,338,200	\$6,147,332	\$14,735,128
Upper Quartile	\$14,841,451	\$2,482,403	\$6,279,749	\$13,413,924	\$21,753,741	\$53,898,865

Source: 2023 NRPA Agency Performance Review. *Relevant to the City of Alamogordo.

positions specifically dedicated to parks and recreation functions, with the remainder related to other non-park facilities, such as Monte Vista Cemetery, Alamogordo Family Recreation Center, and the Desert Lakes Golf Course. Of the total department budget, \$1,902,446 was dedicated to parks. For the purpose of this LOS analysis, only the parks staff and budget has been considered.

As compared to other similarly-sized communities, the staffing level for parks and recreation falls significantly below the median LOS of 32.3 FTEs, but higher than the lower quartile of 17.0 FTEs. Relative to budget and annual operating expenditures, Alamogordo is also significantly below the median of \$3,255,771 and approximately \$96k under the lower quartile for a community of its size.

The Parks and Recreation Department is doing a good job considering the need for more positions and operating budget. The City should consider funding additional positions, particularly as new facilities come on line and the demand for services by the community continues to grow over time.

TRUST FOR PUBLIC LAND

The Trust for Public Land (TPL), a 501c3 organization, is leading a national campaign to ensure every person in America has access to a quality park within a 10-minute walk from home. The 10-Minute Walk Program was launched by TPL in 2017 with partners, the NRPA and the Urban Land Institute.

Using the US Census Bureau geospatial dataset and ESRI's 2022 Demographic Forecasts,

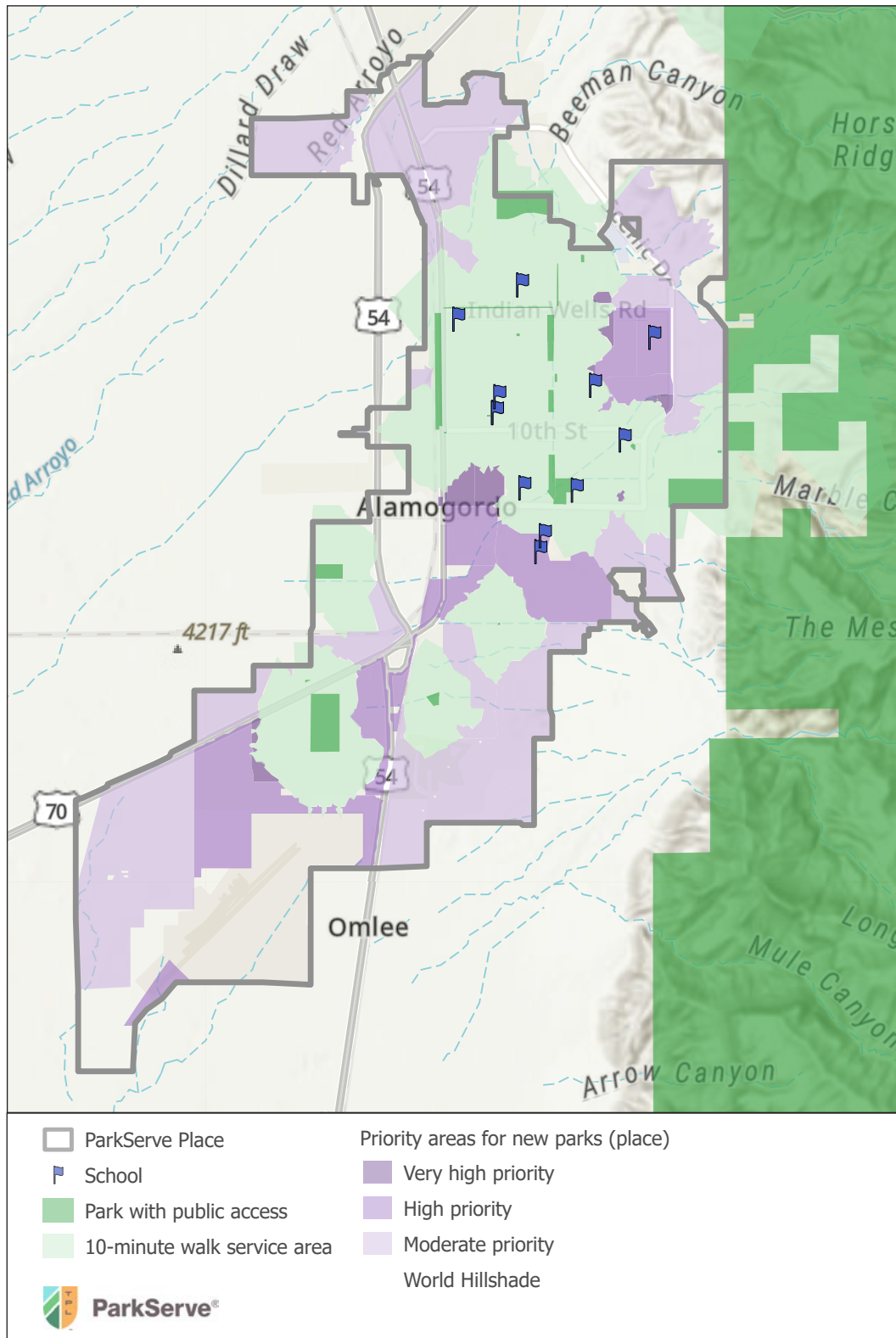
TPL created a database of local parks for communities across the United States. Applying a 10-minute walk (approximately a 1/2 mile) service area standard, TPL generated park access data for each community and then disaggregated them by race/ethnicity, age, and income. All populated areas that fell outside of a 10-minute walk service area were assigned a level of park need, based on a weighted calculation of six demographic variables, including population density, density of low income households, density of people of color, air pollution respiratory hazard, urban heat islands, and health (mental health and physical activity).

The ParkServe map generated for Alamogordo based on 2022 demographic forecasts shows areas with 'very high need' for parks in dark purple, areas with 'high need' in medium purple, and areas with 'moderate need' in light purple (see *ParkServe map, next page*). The ParkServe map shows several recommended general areas where parks have been determined to be needed most based on the 10-minute walk standard and weighted towards the six variables as described above. TPL estimates approximately 63% of the population in Alamogordo lives within a 10-minute walk of a park, which exceeds the national average of 54%.

Not surprisingly, the central area of Alamogordo appears generally well served; however, there are numerous areas that fall outside the 10-minute walk services area shown in light green on the map. This includes the area between N. White Sands Boulevard and Alaska Avenue, north of E. 1st Street; areas to

the south of 1st Street; and areas east and west of Scenic Drive, particularly south of Indian Wells Road. Facilities such as Travis C. Hooser Sports Complex represent a relatively large

park facility in size, but because it is targeted to competitive team sports, it does not serve all segments of the community and therefore skews the results.



This page intentionally left blank.

APPENDICES

A: DETAILED COST ESTIMATES

B: FUNDING RESOURCES

C: COMMUNITY SURVEY RESULTS



This page intentionally left blank.

INTRODUCTION

Preliminary cost estimates were prepared by the consultant team for the Phase 1 improvements identified for each facility analyzed in the Parks & Recreation Master Plan. These estimates of construction costs are only an opinion and include a 30% contingency. The consultants cannot and do not guarantee that proposals, bids, or actual construction costs will not vary from this opinion. Final construction costs will vary based on the construction climate in which the bids are received.

ALAMOGORDO ZOO GENERAL IMPROVEMENTS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
CHAMBER BUILDING					
1	EDUCATION CENTER IMPROVEMENTS	SF	8,500	\$450.00	\$3,825,000.00
SUBTOTAL:					\$3,825,000.00
30% CONSTRUCTION CONTINGENCY:					\$1,147,500.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$4,972,500.00

COMMISSARY					
2	BUILDING EXPANSION 1,000 SF	SF	1,000	\$1,000.00	\$1,000,000.00
3	INDUSTRIAL KITCHEN, 3 COMP SINK & SHELVING	LS	1	\$35,000.00	\$35,000.00
4	ACCESSIBILITY IMPROVEMENTS	LS	1	\$20,000.00	\$20,000.00
SUBTOTAL:					\$1,055,000.00
30% CONSTRUCTION CONTINGENCY:					\$316,500.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$1,371,500.00

EXHIBIT IRRIGATION EVALUATION					
5	EVALUATE EXHIBIT IRRIGATION	EA	23	\$60.00	\$1,380.00
SUBTOTAL:					\$1,380.00
30% CONSTRUCTION CONTINGENCY:					\$414.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$1,794.00
1. The irrigation within individual exhibits to be evaluated for overhead or subsurface installation based on each individual mammal / primate / bird being housed. The estimate assumes a 30-minute investigation into each of 23 exhibits to include the current operating system; determination of any modifications to the system required; whether there is availability on the irrigation controller for new valves / wires; the proximity to the controller and irrigation backflow; any filtration needs (if the system is reclaimed water or fresh water); and the existing water pressure to feed any additions to the system.					

WATER SHUT OFF VALVE AND HOSE BIB					
6	ISOLATION VALVE 2"	EA	46	\$525.00	\$24,150.00
7	TIE-IN TO EXISTING LINE	EA	23	\$525.00	\$12,075.00
8	TRENCHING	HR	230	\$70.00	\$16,100.00
9	1 1/2" PVC PIPE AND FITTINGS	LF	3,450	\$8.00	\$27,600.00
10	BRASS QUICK COUPLER FOR HOSE ATTACHMENT	EA	23	\$600.00	\$13,800.00
SUBTOTAL:					\$93,725.00
30% CONSTRUCTION CONTINGENCY:					\$28,117.50
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$121,842.50
1. Each exhibit should have a water shut-off valve and a hose bib placed exterior to the exhibit to allow for maintenance and cleaning. Because the position of the existing irrigation and the overall irrigation point of connection is unknown, the budget includes the following - two 2-inch isolation valves - one for the irrigation line and one for the quick coupler line; 150 linear feet of piping as an allowance to get from an existing water line to the location of the new quick coupler; and time to tie-in to the existing lines and to trench from the existing lines at an estimated 15 lf/hour, with the caveat that some of this may require hand-trenching around existing roots, pipes, and other obstacles.					

ALAMOGORDO ZOO GENERAL IMPROVEMENTS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
CONSTRUCTION					
11	5' WIDE CONCRETE SIDEWALK; CIP	LF	150	\$15.00	\$2,250.00
12	PEDESTRIAN/BICYCLE RAILING	LF	150	\$10.00	\$1,500.00
13	8" DIA SANITARY SEWER LINE; CIP	LF	150	\$60.00	\$9,000.00
14	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
15	MOBILIZATION; COMPL	LS	1	\$3,000.00	\$3,000.00
16	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
SUBTOTAL:					\$21,750.00
30% CONSTRUCTION CONTINGENCY:					\$6,525.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$28,275.00

ALAMOGORDO ZOO EXHIBITS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
BOBCAT EXHIBIT					
17	NEW BACK QUARTERS	SF	300	\$550.00	\$165,000.00
18	REPLACE THE ROOF	SF	300	\$25.00	\$7,500.00
19	REMOVE & DISPOSE OF EXISTING CONCRETE DRIVEPAD	SY	70	\$20.00	\$1,400.00
20	12" SUBGRADE PREPARATION; CIP	SY	70	\$15.00	\$1,050.00
21	STRUCTURAL CONCRETE; CIP	CY	20	\$1,500.00	\$30,000.00
22	MOBILIZATION; COMPL	LS	1	\$4,000.00	\$4,000.00
23	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
SUBTOTAL:					\$209,950.00
30% CONSTRUCTION CONTINGENCY:					\$62,985.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$272,935.00
1. Animal(s) to be relocated during construction activities (temporary housing not included). 2. Replace concrete floor in exhibit for drainage (assumes 20 foot x 30 foot area, 6-inch slab w/18-inch turndown). 3. Install overhead irrigation. Water pressure at site is unknown; therefore, allowance for booster pump is included in cost. 4. Location of irrigation point of connection; electrical, controller; availability of controller; and number of valves is unknown. Exhibit is approximately 130 linear feet around the perimeter. Estimate 1 irrigation spray head per 20 feet around perimeter for 7 heads. Estimate pipe running up 15 feet to top of enclosure. Add drain valves at bottom of each pipe. 350 linear feet to encircle cage and run pipe up fence in 7 locations; additional 100 linear feet allowance to reach unknown point of connection. 5. Hand trenching allowance for perimeter of cage and any tie-ins. The cage is approximately 720 SF; therefore, 2 small trees will fill the space.					

CAPYBARA / DUCK EXHIBIT & POND					
24	NEW BUILDING	SF	300	\$550.00	\$165,000.00
SUBTOTAL:					\$165,000.00
30% CONSTRUCTION CONTINGENCY:					\$49,500.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$214,500.00

ALAMOGORDO ZOO EXHIBITS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
KANGAROO / EMU					
25	NEW CATCH PEN	LS	1	\$15,000.00	\$15,000.00
26	NEW BACK QUARTERS WITH HEATING	SF	300	\$550.00	\$165,000.00
27	EXCAVATION AND REMOVAL OF BONITO LAKE VALVE AND RELATED RESTORATION OF HOLE TO USABLE CONDITIONS -ALLOWANCE	EA	1	\$1,500.00	\$1,500.00
28	IRRIGATION SPRAY HEAD; USE FILTERED HEADS WITH RECLAIMED WATER	EA	18	\$120.00	\$2,160.00
29	TIE-IN TO EXISTING LINE	EA	1	\$525.00	\$525.00
30	ISOLATION VALVE 2"	EA	1	\$525.00	\$525.00
31	ADDITIONAL FILTRATION SYSTEM BEFORE VALVE BANK	EA	1	\$525.00	\$525.00
32	REMOTE CONTROL VALVE ASSEMBLY 2"	EA	3	\$525.00	\$1,575.00
33	TRENCHING	HR	40	\$70.00	\$2,800.00
34	2" PVC PIPE AND FITTINGS	LF	850	\$8.00	\$6,800.00
SUBTOTAL:					\$196,410.00
30% CONSTRUCTION CONTINGENCY:					<u>\$58,923.00</u>
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$255,333.00
1. Install new in-ground irrigation and remove turn-off to Bonito Lake. 2. Conditions of Bonito Lake valve and required repairs to system / surface unknown. 3. Location of irrigation controller and point of connection unknown. Allow for 3 new valves with up to 6 spray heads on each. 4. Unknown if wires exist to wire valves back to controller. 5. Approximately 750 LF of new PVC pipe allowed with additional 100 LF to reach unknown tie-in point. 6. Unknown if system will be reclaimed water. Additional filtration recommended for valves and heads if on reclaimed water system.					
MEXICAN GRAY WOLF EXHIBIT					
35	ALLOWANCE FOR NEW WATER FEATURE - EXCAVATION; PIPING; ELECTRICAL CONNECTIONS; CONSTRUCTION OF FEATURE	EA	1	\$70,000.00	\$70,000.00
36	IRRIGATION SPRAY HEAD; USE FILTERED HEADS WITH RECLAIMED WATER	EA	35	\$120.00	\$4,200.00
37	TIE-IN TO EXISTING LINE	EA	1	\$525.00	\$525.00
38	ISOLATION VALVE 2"	EA	1	\$525.00	\$525.00
39	ADDITIONAL FILTRATION SYSTEM BEFORE VALVE BANK	EA	1	\$525.00	\$525.00
40	REMOTE CONTROL VALVE ASSEMBLY 2"	EA	5	\$525.00	\$2,625.00
41	TRENCHING	HR	46	\$70.00	\$3,220.00
42	2" PVC PIPE AND FITTINGS	LF	900	\$8.00	\$7,200.00
SUBTOTAL:					\$88,820.00
30% CONSTRUCTION CONTINGENCY:					<u>\$26,646.00</u>
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$115,466.00
1. Install a water feature and irrigation system. The parameters of the water feature are unknown; assume it needs a mechanical system, electrical 2. Location of irrigation controller and point of connection unknown. 3. Allowance for up to 5 new valves with 7 spray heads on each. Unknown if wires exist to wire valves back to controller. 4. Approximately 800 LF of new PVC pipe allowed with additional 100 LF to reach unknown tie-in point. 5. Unknown if system will be reclaimed water. Additional filtration recommended for valves and heads reclaimed water system used.					

ALAMOGORDO ZOO EXHIBITS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
MULE DEER EXHIBIT					
43	IRRIGATION SPRAY HEAD; USE FILTERED HEADS WITH RECLAIMED WATER	EA	20	\$120.00	\$2,400.00
44	TIE-IN TO EXISTING LINE	EA	1	\$525.00	\$525.00
45	ISOLATION VALVE 2"	EA	1	\$525.00	\$525.00
46	ADDITIONAL FILTRATION SYSTEM BEFORE VALVE BANK	EA	1	\$525.00	\$525.00
47	REMOTE CONTROL VALVE ASSEMBLY 2"	EA	4	\$525.00	\$2,100.00
48	TRENCHING	HR	38	\$70.00	\$2,660.00
49	2" PVC PIPE AND FITTINGS	LF	740	\$8.00	\$5,920.00
SUBTOTAL:					\$14,655.00
30% CONSTRUCTION CONTINGENCY:					\$4,396.50
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$19,051.50
1. Irrigation system is priced for replacement. 2. Location of irrigation controller and point of connection is unknown. Allowance for up to 5 new valves with 5 spray heads on each. 3. Unknown if wires exist to wire valves back to controller. 4. Approximately 800 LF of new PVC pipe allowed for with additional 100 LF to reach unknown tie-in point. 5. Unknown if system will be reclaimed water. Additional filtration recommended for valves and heads if reclaimed water system used.					

RACCOON EXHIBIT					
50	NEW BACK QUARTERS	EA	300	\$550.00	\$165,000.00
51	SMALL, EXHIBIT SPECIFIC BOOSTER PUMP	EA	1	\$6,000.00	\$6,000.00
52	IRRIGATION SPRAY HEAD; IDEALLY LOW PRESSURE WITH FILTER	EA	7	\$120.00	\$840.00
53	TIE-IN TO EXISTING LINE	EA	1	\$525.00	\$525.00
54	ISOLATION VALVE 2"	EA	1	\$525.00	\$525.00
55	ADDITIONAL FILTRATION SYSTEM BEFORE VALVE BANK	EA	1	\$525.00	\$525.00
56	REMOTE CONTROL VALVE ASSEMBLY 2"	EA	2	\$525.00	\$1,050.00
57	TRENCHING	HR	44	\$70.00	\$3,080.00
58	2" PVC PIPE AND FITTINGS	LF	300	\$8.00	\$2,400.00
59	DRAIN VALVE AT END OF EACH PIPE RUNNING UPWARD	EA	7	\$300.00	\$2,100.00
60	MISCELLANEOUS HARDWARE ALLOWANCE FOR ATTACHING PIPE TO FENCING	EA	7	\$200.00	\$1,400.00
61	PROVIDE AND INSTALL TWO TREES 2 1/2" CALIPER	EA	2	\$500.00	\$1,000.00
62	REMOVE & DISPOSE OF EXISTING CONCRETE DRIVEPAD	SY	70	\$20.00	\$1,400.00
63	12" SUBGRADE PREPARATION; CIP	SY	70	\$15.00	\$1,050.00
64	STRUCTURAL CONCRETE; CIP	CY	20	\$1,500.00	\$30,000.00
65	MOBILIZATION; COMPL	LS	1	\$4,000.00	\$4,000.00
66	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
SUBTOTAL:					\$221,895.00
30% CONSTRUCTION CONTINGENCY:					\$66,568.50
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$288,463.50
1. Animal(s) to be relocated during construction activities (temporary housing not included in estimate). 2. Replace concrete floor in exhibit for drainage (assumes 20 foot x 30 foot area, 6-inch slab w/18-inch turndown).					

ALAMOGORDO ZOO EXHIBITS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
RING-TAILED LEMUR					
67	IRRIGATION SPRAY HEAD; IDEALLY LOW PRESSURE WITH FILTER	EA	8	\$120.00	\$960.00
68	TIE-IN TO EXISTING LINE	EA	1	\$525.00	\$525.00
69	ISOLATION VALVE 2"	EA	1	\$525.00	\$525.00
70	ADDITIONAL FILTRATION SYSTEM BEFORE VALVE BANK	EA	1	\$525.00	\$525.00
71	REMOTE CONTROL VALVE ASSEMBLY 2"	EA	2	\$525.00	\$1,050.00
72	TRENCHING	HR	34	\$70.00	\$2,380.00
73	2" PVC PIPE AND FITTINGS	LF	240	\$8.00	\$1,920.00
74	ISOLATION VALVE 2"	EA	1	\$525.00	\$525.00
75	TIE-IN TO EXISTING LINE	EA	1	\$525.00	\$525.00
76	TRENCHING	HR	14	\$70.00	\$980.00
77	1 1/2" PVC PIPE AND FITTINGS	LF	100	\$8.00	\$800.00
78	BRASS QUICK COUPLER FOR HOSE ATTACHMENT	EA	1	\$600.00	\$600.00
79	CLEARING AND GRUBBING	CY	18	\$25.00	\$450.00
80	BARRIER LANDSCAPING - SHRUBS	EA	26	\$45.00	\$1,170.00
81	REMOTE CONTROL VALVE ASSEMBLY 1 1/2"	EA	1	\$525.00	\$525.00
82	1 1/2" PVC LATERAL LINE	LF	100	\$8.00	\$800.00
83	DRIP IRRIGATION COMPONENTS & INSTALLATION	EA	26	\$10.00	\$260.00
SUBTOTAL:					\$14,520.00
30% CONSTRUCTION CONTINGENCY:					\$4,356.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$18,876.00
1. Install irrigation and hose systems and barrier landscaping. 2. Estimated as in-ground system, with a 20-foot spacing on spray heads on the perimeter of the cage spraying inward. 3. The location of the irrigation controller and irrigation point of connection are unknown. Allowance has been provided for 2 new remote control valve assemblies to service the irrigation to the interior of the exhibit. 4. Unknown if wires exist to wire valves back to the irrigation controller. 5. Allowance for approximately 240 LF of new PVC piping for spray heads including an additional 100 LF to reach unknown tie-in point. 6. Unknown if irrigation system will be reclaimed water. Additional filtration is recommended for valves and heads if on reclaimed water system. 7. The hose system includes 1 isolation valve, an allowance for 100 LF of pipe and the quick coupler itself. 8. Estimate for barrier landscaping for shrubs with a 5-foot spread to cover perimeter measured at approximately 130 LF. 9. Includes a valve and drip irrigation system for the barrier landscaping.					

ALAMOGORDO ZOO EXHIBITS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
RIVER OTTER EXHIBIT					
84	EXISTING BUILDING REPAIRS	LS	1	\$30,000.00	\$30,000.00
85	PROVIDE SOLID BARRIER BETWEEN EXHIBITS	LS	1	\$25,000.00	\$25,000.00
86	CLEARING AND GRUBBING	CY	10	\$25.00	\$250.00
87	TREE 2 1/2" CAL	EA	1	\$500.00	\$500.00
88	5 GALLON SHRUB	EA	5	\$45.00	\$225.00
89	1 GALLON SHRUB	EA	10	\$25.00	\$250.00
90	REMOTE CONTROL VALVE ASSEMBLY 1 1/2"	EA	1	\$525.00	\$525.00
91	TRENCHING	HR	16	\$70.00	\$1,120.00
92	1 1/2" PVC LATERAL LINE	LF	200	\$8.00	\$1,600.00
93	.25 GPM BUBBLERS FOR SHRUBS 1 EA	EA	20	\$40.00	\$800.00
94	.5 GPM BUBBLERS FOR TREES 3 EA	EA	3	\$40.00	\$120.00
95	REMOVE & DISPOSE OF EXISTING CONCRETE DRIVEPAD	SY	60	\$12.00	\$720.00
96	REMOVE AND DISPOSE OF EXISTING FILTER SYSTEM COMPL.	EA	1	\$5,000.00	\$5,000.00
97	12" SUBGRADE PREPARATION; CIP	SY	90	\$15.00	\$1,350.00
98	6" THICK CONCRETE; CIP	SY	60	\$80.00	\$4,800.00
99	STRUCTURAL CONCRETE; CIP	CY	25	\$1,500.00	\$37,500.00
100	6"X18" HEADER CURB; CIP	LF	100	\$25.00	\$2,500.00
101	INSTALL FILTER AND PUMP ; CIP	EA	1	\$25,000.00	\$25,000.00
102	9' x 12' METAL BUILDING; CIP	EA	1	\$20,000.00	\$20,000.00
103	FLOOR DRAIN	EA	3	\$1,000.00	\$3,000.00
104	8" STORMDRAIN LINE; CIP	LF	120	\$65.00	\$7,800.00
105	CONNECT TO EXISTING SANITARY SEWER	EA	1	\$2,500.00	\$2,500.00
106	ELECTRICAL SERVICE DROP FOR BUILDING/PUMP; CIP	EA	1	\$5,000.00	\$5,000.00
107	2" DIA. PVC SCH 40 WATERLINE; CIP	LF	50	\$35.00	\$1,750.00
108	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
109	MOBILIZATION; COMPL	LS	1	\$14,000.00	\$14,000.00
110	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$3,000.00	\$3,000.00
SUBTOTAL:					\$199,310.00
30% CONSTRUCTION CONTINGENCY:					\$59,793.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$259,103.00
1. Animal(s) to be relocated during construction activities (temporary housing not included). 2. Removal of existing concrete pad behind exhibit. Install new concrete pad behind exhibit with floor drain. 3. Replace concrete floor in exhibit for drainage (assume 20' x 30' area 6-inch slab with 18-inch turndown). 4. Install new pump and filtration system. (includes \$25,000 placeholder) 5. Install new metal building (assume 9 foot x 12 foot building, complete in place). 6. Install new electrical service for pump and building. 7. Assume 50 LF of waterline replacement. (assumes 2-inch diameter PVC, Sch. 40.) 8. Install new plant materials within the exhibit (assumes 1 tree, 5 large shrubs, and 10 smaller shrubs within the exhibit and accompanying irrigation). 9. Current status of irrigation, irrigation point of connection, controller, and proximity to exhibit are unknown. 10. Allowance made for 100 LF of PVC piping for the exhibit plus an allowance for an additional 100 LF of piping to an irrigation point of connection. 11. Allowance made for potential hand trenching in spaces where machines will not have access and/or there are potential conflicts with existing utilities and plants.					

ALAMOGORDO ZOO EXHIBITS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
SMALL PRIMATE EXHIBIT					
111	IMPROVE BUILDING EXTERIOR	LS	1	\$25,000.00	\$25,000.00
112	SHADE STRUCTURE FOR WINDOW GLARE	LS	1	\$1,500.00	\$1,500.00
113	RENOVATE NONFUNCTIONING RESTROOM	LS	1	\$15,000.00	\$15,000.00
SUBTOTAL:					\$41,500.00
30% CONSTRUCTION CONTINGENCY:					\$12,450.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$53,950.00

TORTOISE EXHIBIT					
114	NEW BACK QUARTERS	EA	300	\$550.00	\$165,000.00
SUBTOTAL:					\$165,000.00
30% CONSTRUCTION CONTINGENCY:					\$49,500.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$214,500.00

ALAMOGORDO FAMILY RECREATION CENTER - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	360	\$15.00	\$5,400.00
2	12" SUBGRADE PREPARATION; CIP	SY	1,230	\$5.00	\$6,150.00
3	8" BASE COURSE; CIP	SY	1,230	\$25.00	\$30,750.00
4	PRIME COAT; CIP	SY	1,100	\$2.00	\$2,200.00
5	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	1,100	\$30.00	\$33,000.00
6	CONCRETE DRIVE PAD 6" THICK; CIP	SY	50	\$80.00	\$4,000.00
7	6"X18" HEADER CURB; CIP	LF	40	\$25.00	\$1,000.00
8	24" STANDARD CURB & GUTTER; CIP	LF	360	\$30.00	\$10,800.00
9	5' WIDE CONCRETE SIDEWALK; CIP	SY	50	\$50.00	\$2,500.00
10	SINGLE POST SIGN; CIP	EA	2	\$800.00	\$1,600.00
11	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	400	\$3.00	\$1,200.00
12	ADA PARKING SYMBOL; CIP	EA	2	\$325.00	\$650.00
13	CLEARING & GRUBBING; COMPL	LS	1	\$2,500.00	\$2,500.00
14	MOBILIZATION; COMPL	LS	1	\$12,000.00	\$12,000.00
15	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$3,000.00	\$3,000.00
16	EXCAVATE & DISPOSE OF UNSUITABLE MATERIAL, CIP	CY	258	\$30.00	\$7,740.00
17	SUBGRADE PREPARATION	SY	774	\$10.00	\$7,740.00
18	CONCRETE EDGER WALL AT PLAY AREA CIP	LF	284	\$36.00	\$10,224.00
19	CONCRETE ADA PLAY RAMP, CIP	EA	1	\$3,000.00	\$3,000.00
20	GAMETIME - CONCERT TRIO, PART # 3259	EA	1	\$6,019.00	\$6,019.00
21	GAMETIME - MELODY CHIMES, PART # 4677	EA	1	\$7,931.00	\$7,931.00
22	GAMETIME - BEAT CLUB, PART #81748	EA	1	\$3,298.00	\$3,298.00
23	GAMETIME - KEYBOARD HALF PANEL	EA	1	\$4,791.00	\$4,791.00
24	FREIGHT	LS	1	\$2,883.63	\$2,883.63
25	INSTALLATION OF PLAY EQUIPMENT	%	30%	\$22,039.00	\$6,611.70
26	BULK ENGINEERED WOOD FIBER	CY	258	\$65.00	\$16,770.00
27	PLAYGROUND SIGNAGE CIP	EA	2	\$2,600.00	\$5,200.00
28	PLAYGROUND AUDIT	EA	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$200,458.33
30% CONSTRUCTION CONTINGENCY:					\$60,137.50
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$260,595.83
1. Resurface north 1/2 of south parking lot (parking lot split between Oregon Garden Center). 2. Add driveway to north side of parking lot. 3. Add 5-foot wide sidewalk from rear of building to south parking lot. 4. Miscellaneous grading around building for drainage. 5. Bring playground equipment, signage and surfacing up to code. Provide accessible access and opportunities within the playground. 6. Miscellaneous grading around building for drainage. 7. Traffic control calculated as 3% of engineering subtotal. 8. Traffic control devices calculated as 1% of engineering subtotal. 9. Mobilization calculated as 10% of the engineering subtotal. 10. Construction staking calculated as 2% of the engineering subtotal. 11. Surfacing will be engineered wood fiber mulch to a 12-inch depth. 12. ADA accessible equipment will be outdoor musical instruments manufactured for playgrounds.					

BARK PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	24" STANDARD CURB & GUTTER; CIP	LF	500	\$30.00	\$15,000.00
2	10' WIDE CONCRETE SIDEWALK; CIP	SY	340	\$50.00	\$17,000.00
3	REMOVE & RESET SINGLE POST SIGN; CIP	EA	2	\$500.00	\$1,000.00
4	CLEARING & GRUBBING; COMPL	LS	1	\$2,500.00	\$2,500.00
5	MOBILIZATION; COMPL	LS	1	\$5,000.00	\$5,000.00
6	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
7	EXCAVATE & DISPOSE OF UNSUITABLE MATERIAL, CIP	CY	1,210	\$30.00	\$36,300.00
8	INSTALL BARK MULCH TO 6" DEPTH	SF	43,560	\$1.75	\$76,230.00
9	SIGN, ON POST, CIP	EA	2	\$1,000.00	\$2,000.00
10	DOGGIE WASTE STATION, CIP	EA	2	\$650.00	\$1,300.00
SUBTOTAL:					\$157,330.00
30% CONSTRUCTION CONTINGENCY:					\$47,199.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$204,529.00
1. Provide accessible path from ramp through the park (approximately 300 feet long x 10 feet wide). 2. Install curbing on the edge of the paved parking and ADA path due to sedimentation. 3. Replace the turf with bark mulch to 6-inch depth. 4. Provide signage for small and large dog areas and doggie waste stations. 5. Mobilization calculated as 10% of engineering subtotal. 6. Construction staking calculated as 2% of engineering subtotal.					

BONITO LAKE - PHASE I ROADWAY IMPROVEMENTS COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING GUARDRAIL; CIP	LF	1,400	\$40.00	\$56,000.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	5,470	\$10.00	\$54,700.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	1,500	\$15.00	\$22,500.00
4	12" SUBGRADE PREPARATION; CIP	SY	5,470	\$5.00	\$27,350.00
5	UNSTABLE SUBGRADE STABILIZATION; CIP	SY	1,094	\$30.00	\$32,820.00
6	8" BASE COURSE, CIP	SY	5,470	\$25.00	\$136,750.00
7	PRIME COAT; CIP	SY	5,470	\$2.00	\$10,940.00
8	TACK COAT; CIP	SY	5,470	\$2.00	\$10,940.00
9	4" HMA SP-IV; CIP	SY	5,470	\$70.00	\$382,900.00
10	24" STANDARD CURB & GUTTER; CIP	LF	1,500	\$60.00	\$90,000.00
11	36" STORM DRAIN CULVERT PIPE; CIP	LF	250	\$300.00	\$75,000.00
12	SINGLE FACE W-BEAM GUARDRAIL; CIP	LF	1,400	\$90.00	\$126,000.00
13	END TREATMENT W-BEAM END ANCHOR; CIP	EA	2	\$4,000.00	\$8,000.00
14	END TREATMENT TL-2 END TERMINAL; CIP	EA	2	\$5,000.00	\$10,000.00
15	CURB DROP INLET TYPE I-B, OVER 4'; CIP	EA	3	\$15,000.00	\$45,000.00
16	REMOVE & RESET SINGLE POST SIGN; CIP	EA	8	\$500.00	\$4,000.00
17	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	8,200	\$3.00	\$24,600.00
18	ENVIRONMENTAL COMMITMENTS; COMPL	LS	1	\$15,000.00	\$15,000.00
19	CLEARING & GRUBBING; COMPL	LS	1	\$15,000.00	\$15,000.00
20	SWPPP PLAN PREPARATION & MAINTENANCE; COMPL	LS	1	\$10,000.00	\$10,000.00
21	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	3.00%	\$42,000.00
22	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	1.00%	\$14,000.00
23	MOBILIZATION; COMPL	LS	1	10.00%	\$138,000.00
24	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	2.00%	\$28,000.00
SUBTOTAL:					\$1,379,500.00
30% CONSTRUCTION CONTINGENCY:					\$413,850.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$1,793,350.00
1. Roadway reconstruction extends from the paved entry gate to the top of the existing dam where the grade change levels out; approximately 2,050 linear feet of roadway at 24 feet wide. 2. Unsuitable subgrade stabilization is estimated at up to 20% of the entire area; to be determined during the design phase as geotechnical investigations are conducted. 3. Roadway striping is estimated for the full roadway length of 2,050 linear feet with dual yellow dividing striping and a solid white line along the outside of each lane. 4. Existing drainage amenities are shown as replacement in kind. Additional structures may be determined during the study and design phases. Subsurface storm drain pipe quantities are unknown and are presented herein as crossing pipes only. 5. Barrier replacements are shown as replacement in kind. Approximately 1,400 linear feet of guardrail in 2 individual runs with end sections at both ends. 6. Adjacent rock faces/slopes are considered acceptable at this preliminary stage and no additional rock scaling or removal is provided herein.					

CIRCLE PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	2 1/2" CALIPER TREE, CIP	EA	14	\$600.00	\$8,400.00
2	INSTALL 6' BARK MULCH RING AROUND BASE OF TREE	SF	396	\$1.20	\$475.20
3	PROFESSIONAL PRUNING	HRLY	42	\$150.00	\$6,300.00
SUBTOTAL:					\$15,175.20
30% CONSTRUCTION CONTINGENCY:					\$4,552.56
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$19,727.76
1. Plant succession trees and implement a structural pruning program. Assumes planting 14 trees of a minimum final size of 40-foot spread per acre to obtain 40% coverage.					
2. Allowance for time to inspect and prune trees for structure and safety to cover up to 3 hours per tree over time.					
3. Includes bark mulch rings to minimize trunk damage from weed whackers and mowers.					

DESERT FOOTHILLS PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	220	\$15.00	\$3,300.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	11,620	\$10.00	\$116,200.00
3	12" SUBGRADE PREPARATION; CIP	SY	11,620	\$5.00	\$58,100.00
4	8" BASE COURSE, CIP	SY	11,620	\$25.00	\$290,500.00
5	PRIME COAT; CIP	SY	11,620	\$2.00	\$23,240.00
6	3" HMA SP-IV; CIP (TRAILS)	SY	6,890	\$30.00	\$206,700.00
7	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	4,730	\$30.00	\$141,900.00
8	5' WIDE CONCRETE SIDEWALK; CIP	SY	120	\$50.00	\$6,000.00
9	RIPRAP CLASS "C" w/ FILTER FABRIC; CIP	SY	470	\$200.00	\$94,000.00
10	SINGLE POST SIGN; CIP	EA	6	\$800.00	\$4,800.00
11	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	2,500	\$3.00	\$7,500.00
12	ADA PARKING SYMBOL; CIP	EA	6	\$325.00	\$1,950.00
13	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
14	SWPPP PLAN PREPARATION & MAINTENANCE; COMPL	LS	1	\$5,000.00	\$5,000.00
15	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$5,000.00	\$5,000.00
16	MOBILIZATION; COMPL	LS	1	\$111,000.00	\$111,000.00
17	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$23,000.00	\$23,000.00
SUBTOTAL:					\$1,103,190.00
30% CONSTRUCTION CONTINGENCY:					\$330,957.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$1,434,147.00
1. Replace/resurface trail.					
2. Regrade and include erosion control measures east of sidewalk and south of shade structure.					
3. Bring ramp lengths and landings into ADA compliance replaced existing sidewalk.					
4. Resurface parking lot and add ADA parking.					
5. Mobilization calculated as 10% of engineering subtotal.					
6. Construction staking calculated as 2% of engineering subtotal.					

DESERT LAKES GOLF COURSE - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
BUILDINGS					
1	IMPROVE RESTROOM ACCESSIBILITY	LS	1	\$20,000.00	\$20,000.00
2	ENLARGE CHEMICAL STORAGE	LS	1	\$10,000.00	\$10,000.00
3	ISOLATE & VENTILATE HAZARDOUS MATERIAL STORAGE	LS	1	\$15,000.00	\$15,000.00
4	REPAIR EXTERIOR DAMAGE & ROOF LEAKS	LS	1	\$15,000.00	\$15,000.00
5	BRACE INTERIOR WALLS	LS	1	\$1,500.00	\$1,500.00
6	INSTALL CLOUD BASED SECURITY SYSTEM	LS	1	\$8,500.00	\$8,500.00
SUBTOTAL:					\$70,000.00
30% CONSTRUCTION CONTINGENCY:					\$21,000.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$91,000.00

IRRIGATION & TOWER INSTALLATION - FRONT 9 (EAST)					
7	IRRIGATION INSTALLATION; CIP	LS	1	\$1,792,083.00	\$1,792,083.00
8	RADIO TOWER	EA	1	\$14,293.00	\$14,293.00
SUBTOTAL:					\$1,806,376.00
30% CONSTRUCTION CONTINGENCY					\$541,912.80
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$2,348,288.80
1. Irrigation design is complete; cost is for installation only.					

DESERT PLANTING THROUGHOUT					
9	CLEAR AND GRUB	CY	810	\$16.00	\$12,960.00
10	SUBGRADE PREPARATION	SY	48,440	\$9.83	\$476,165.20
11	GRAVEL 7/8" DIAMETER SANTA FE BROWN	SF	43,560	\$2.30	\$100,188.00
12	BUBBLERS	EA	2,178	\$35.00	\$76,230.00
13	1 1/2" PVC	LA	43,560	\$8.00	\$348,480.00
14	1 1/2" VALVE	EA	18	\$700.00	\$12,600.00
15	5 GALLON PLANT	EA	2,178	\$45.00	\$98,010.00
SUBTOTAL:					\$1,124,633.20
30% CONSTRUCTION CONTINGENCY					\$337,389.96
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$1,462,023.16
1. Desert planting on the front 9 holes and opening key areas of the back 9 with irrigated turf. 2. Convert 1 acre (43,560 sf) of golf course to desert plants; assume 5-foot diameter / 20 SF each - approximately 2,178 plants (121 per hole). 3. Assumes new irrigation for plants will tie into existing irrigation controller and mainline. 4. Provide 1 bubbler per plant; 15 LF of pipe per plant to accommodate individual plant and connection to system. 5. 1 valve per hole - 18 valves 6. Add gravel to stabilize ground around plants					

DESERT LAKES GOLF COURSE - PHASE 1 COST ESTIMATES					
VEGETATIVE SCREENING					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
16	BUBBLERS	EA	2,178	\$35.00	\$76,230.00
17	1 1/2" PVC	LF	43,560	\$8.00	\$348,480.00
18	1 1/2" VALVE	EA	18	\$700.00	\$12,600.00
19	5 GALLON PLANT	EA	2,178	\$45.00	\$98,010.00
SUBTOTAL:					\$535,320.00
30% CONSTRUCTION CONTINGENCY					\$160,596.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$695,916.00
1. Plant native grasses alongside the desert planting to help keep these areas free of cart traffic, plant desert vegetation around areas that need screening. 2. Plant equivalent number of grasses as desert plants - 2,178 grasses (121 per hole). 3. Assumes new irrigation for plants will tie into existing irrigation controller and mainline. 4. Provide 1 bubbler per grass; 20 LF of pipe per plant to accommodate individual plant and connection to system. 5. Assumes stabilizing gravel will double for both desert plants and grasses					

EVERGREEN TREES ON SOUTH SIDE OF BACK 9 HOLES					
20	CLEAR AND GRUB	CY	1,217	\$16.00	\$19,472.00
21	SUBGRADE PREPARATION	SY	7,302	\$9.83	\$71,778.66
22	GRAVEL 7/8" DIAMETER SANTA FE BROWN	SF	65,720	\$2.30	\$151,156.00
23	BUBBLERS	EA	123	\$35.00	\$4,305.00
24	1 1/2" PVC	LF	2,258	\$8.00	\$18,064.00
25	1 1/2" VALVE	EA	3	\$700.00	\$2,100.00
26	8' EVERGREEN TREE	EA	41	\$550.00	\$22,550.00
SUBTOTAL:					\$289,425.66
30% CONSTRUCTION CONTINGENCY:					\$86,827.70
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$376,253.36
1. Evergreen trees to the south edge of the course on the back 9 holes will create a windbreak for holes 11, 15, and 16, which will help prevent over-drying. 2. The south edge of the course is approximately 1,643 LF; assumes each tree is approximately 40 feet wide resulting in 41 trees. 3. Gravel to stabilize ground around plants (1,643 LF x 40 feet wide) 4. Provide 3 bubblers per tree; 1,643 LF plus 15 LF of pipe per plant to accommodate individual plant and connection to system. 5. Assumes new irrigation for plants will tie into existing irrigation controller and mainline.					

DESERT LAKES GOLF COURSE - PHASE 1 COST ESTIMATES					
SOUTH PUTTING GREEN WINDBREAK					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
27	CLEAR AND GRUB	CY	285	\$16.00	\$4,560.00
28	SUBGRADE PREPARATION	SY	1711	\$9.83	\$16,819.13
29	GRAVEL 7/8" DIAMETER SANTA FE	SF	15,400	\$2.30	\$35,420.00
30	BUBBLERS	EA	30	\$35.00	\$1,050.00
31	1 1/2" PVC	LF	415	\$8.00	\$3,320.00
32	1 1/2" VALVE	EA	1	\$700.00	\$700.00
33	8' EVERGREEN TREES	EA	10	\$550.00	\$5,500.00
SUBTOTAL:					\$67,369.13
30% CONSTRUCTION CONTINGENCY					\$20,210.74
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$87,579.87
1. Install windbreak on the south side of the putting green to prevent over-drying of the practice green. 2. Provide 3 bubblers per tree; 385 LF plus 15 LF of pipe per tree to accommodate individual plant and connection to system. 3. Gravel to stabilize ground around trees (385 LF x 40 feet wide). 4. Assumes new irrigation for plants will tie into existing irrigation controller and mainline.					
SOD WALL ON BUNKER AT HOLE 6					
34	SOD WALL	SF	1,200	\$15.00	\$18,000.00
SUBTOTAL:					\$18,000.00
30% CONSTRUCTION CONTINGENCY					\$5,400.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$23,400.00
RENOVATE BUNKERS					
35	BUNKERS	SF	72,000	\$6.00	\$432,000.00
SUBTOTAL:					\$432,000.00
30% CONSTRUCTION CONTINGENCY					\$129,600.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$561,600.00
1. 36 bunkers; approximate average of 2,000 SF each.					

DESERT LAKES GOLF COURSE - PHASE 1 COST ESTIMATES					
ENGINEERING/CONSTRUCTION					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
36	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; COMPL	SY	120	\$10.00	\$1,200.00
37	REMOVE AND DISPOSE OF EXISTING AERATORS, COMPL.	EA.	9	\$3,000.00	\$27,000.00
38	12" SUBGRADE PREPARATION; CIP	SY	90	\$20.00	\$1,800.00
39	6" THICK CONCRETE PAVEMENT; CIP	SY	90	\$150.00	\$13,500.00
40	5' WIDE CONCRETE SIDEWALK; CIP	SY	70	\$100.00	\$7,000.00
41	PARKING STOP BLOCK; CIP	EA	2	\$500.00	\$1,000.00
42	SINGLE POST SIGN; CIP	EA	2	\$800.00	\$1,600.00
43	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	600	\$5.00	\$3,000.00
44	ADA PARKING SYMBOL; CIP	EA	2	\$325.00	\$650.00
45	INSTALL NEW AERATOR, CIP	EA	10	\$15,000.00	\$150,000.00
46	AERATOR ANCHOR W/ 1/2" DIA STAINLESS STL CABLE AND HARDWARE INSTALLED COMPL;	EA	30	\$1,000.00	\$30,000.00
47	DIFFUSER AIR SYSTEM w/ 500 L.F. OF TUBING INSTALLED COMPL;	EA	7	\$10,000.00	\$70,000.00
48	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
49	MOBILIZATION; COMPL	LS	1	10.0%	\$36,000.00
50	CONSTRUCTION STAKING BY CONTRACTOR; COMPL	LS	1	2.0%	\$8,000.00
SUBTOTAL:					\$355,750.00
30% CONSTRUCTION CONTINGENCY:					\$106,725.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$462,475.00
1. Estimate includes 2 ADA parking stalls and shared landing; includes 120 feet of 5-foot wide sidewalk. 2. Pond aerator information provided by Loren Dunlap Winsupply, as a direct replacement will be Otterbine 1hp Aerator 230v with 100 LF of cable and controller pricing provided as materials only (\$6,000 /Ea.) 3. Diffuser air system with 500 LF of tubing per each pond to properly aerate each pond provided by Loren Dunlap Winsupply as materials only (\$4,000 / EA.). 4. Electrical upgrade and replacement costs to be provided by others.					

ED BRABSON BALLOON PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	12" SUBGRADE PREPARATION; CIP	SY	330	\$5.00	\$1,650.00
2	8' CONCRETE PAVEMENT; CIP	SY	330	\$120.00	\$39,600.00
3	SINGLE POST SIGN; CIP	EA	6	\$800.00	\$4,800.00
4	ADA PARKING SYMBOL; CIP	EA	6	\$325.00	\$1,950.00
5	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	800	\$3.00	\$2,400.00
6	CLEARING & GRUBBING; COMPL	LS	1	\$2,500.00	\$2,500.00
7	MOBILIZATION; COMPL	LS	1	\$7,000.00	\$7,000.00
8	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$2,000.00	\$2,000.00
SUBTOTAL:					\$61,900.00
30% CONSTRUCTION CONTINGENCY:					\$18,570.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$80,470.00
1. Adjust grading at ramps for proper ADA. 2. Concrete aprons for ADA parking assumed 36 feet x 27 feet. 3. Mobilization calculated as 10% of the engineering subtotal. 4. Construction staking calculated as 2% of the engineering subtotal.					

HANG GLIDER PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	10-ACRE POND, 8" DEPTH	LS	1	\$5,188,000.00	\$5,188,000.00
2	POND EDGE (3000' PERIMETER X 25' WIDTH) INCLUDES SITE FURNISHINGS, BRIDGE, LIGHTING PLANTINGS, BEACHES AND EDGE TREATMENT	SF	75,000	\$40.00	\$3,000,000.00
3	RC AIRPLANE AREA- REPAVING, LIGHTING PARKING AND ACCESS ROAD	AC	2	\$100,000.00	\$200,000.00
4	PARKING AND LIGHTING - 300 SPACES	SP	300	\$7,500.00	\$2,250,000.00
5	PARK (TURF AND TREES)	AC	5	\$250,000.00	\$1,250,000.00
6	4.5 ACRES NATURALIZED PARK	AC	4.5	\$100,000.00	\$450,000.00
7	8' CONCRETE PERIMETER TRAIL	SY	2,712	\$120.00	\$325,440.00
8	6' CRUSHER FINE PATHS	SF	9,000	\$2.30	\$20,700.00
9	UNCLASSIFIED EXCAVATION	CY	130,000	\$20.00	\$2,600,000.00
10	POND LINER: 60 MIL HDPE INCLUDING ALL RELATED MATERIALS AND INSTALLATION; CIP	SY	50,750	\$15.00	\$761,250.00
11	INLET STRUCTURE; CIP	LS	1	\$15,000.00	\$15,000.00
12	OVERFLOW STRUCTURE; CIP	LS	1	\$25,000.00	\$25,000.00
13	OUTLET STRUCTURE; CIP	LS	1	\$15,000.00	\$15,000.00
14	CONNECT TO EXISTING RE-USE LINE; CIP	EA	2	\$2,500.00	\$5,000.00
15	CLEARING & GRUBBING; COMPL	LS	1	\$50,000.00	\$50,000.00
16	SWPPP PLAN PREPARATION & MAINTENANCE; COMPL	LS	1	1%	\$40,000.00
17	MOBILIZATION; COMPL	LS	1	10%	\$400,000.00
18	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	2%	\$80,000.00
19	NEW PREMANUFACTURED VAULT TOILET MENS & WOMENS	EA	2	\$65,000.00	\$130,000.00
20	DESIGN FEE	LS	1	\$779,280.00	\$779,280.00
SUBTOTAL:					\$17,584,670.00
30% CONSTRUCTION CONTINGENCY:					\$5,275,401.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$22,860,071.00
1. Assumes using 30,000 CY of soil from pond excavation for terrain development. 2. Mobilization calculated as 10% of engineering subtotal. 3. Construction staking calculated as 2% of engineering subtotal.					

INDIAN WELLS PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	150	\$15.00	\$2,250.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	100	\$10.00	\$1,000.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	150	\$15.00	\$2,250.00
4	12" SUBGRADE PREPARATION; CIP	SY	240	\$5.00	\$1,200.00
5	8" BASE COURSE; CIP	SY	50	\$25.00	\$1,250.00
6	PRIME COAT; CIP	SY	50	\$2.00	\$100.00
7	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	50	\$60.00	\$3,000.00
8	24" STANDARD CURB & GUTTER; CIP	LF	80	\$30.00	\$2,400.00
9	5' WIDE CONCRETE SIDEWALK; CIP	SY	30	\$50.00	\$1,500.00
10	ADA RAMP COMBINATION CURB RAMP; CIP	EA	6	\$7,500.00	\$45,000.00
11	CLEARING & GRUBBING; COMPL	LS	1	\$2,500.00	\$2,500.00
12	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$3,000.00	\$3,000.00
13	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$1,000.00	\$1,000.00
14	MOBILIZATION; COMPL	LS	1	\$80,000.00	\$8,000.00
15	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$2,000.00	\$2,000.00
16	REMOVALS, GRADING & PREP OF AREA FOR CONCRETE SLAB, SHADE, AND SEAT	SF	672	\$16.00	\$10,752.00
17	BENCH, SHADE, AND INSTALL	EA	8	\$8,000.00	\$64,000.00
18	14' X 6' X 5" DEPTH CONCRETE PAD	CY	12	\$500.00	\$6,000.00
SUBTOTAL:					\$157,202.00
30% CONSTRUCTION CONTINGENCY:					\$47,160.60
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$204,362.60
1. Replace existing ADA ramps that do not meet standards. 2. Add accessible seating areas periodically adjacent to the trail. 3. Park is approximately 2 miles, placing 1 seating area every 1/4 mile = 8 total. 4. Traffic control calculated as 3% of engineering subtotal. 5. Traffic control devices calculated as 1% of engineering subtotal. 6. Mobilization calculated as 10% of engineering subtotal. 7. Construction staking calculated as 2% of engineering subtotal.					

JIM GRIGGS SPORTS COMPLEX - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	7,640	\$3.00	\$22,920.00
2	HOT THERMOPLASTIC PAVEMENT MARKINGS 24"; CIP	LF	48	\$15.00	\$720.00
3	ADA PARKING SYMBOL; CIP	EA	12	\$325.00	\$3,900.00
4	HOT THERMO PVMT MARK RIGHT ARROW	EA	2	\$200.00	\$400.00
5	HOT THERMO PVMT MARK LEFT ARROW	EA	2	\$200.00	\$400.00
6	MOBILIZATION; COMPL	LS	1	\$14,000.00	\$14,000.00
7	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$3,000.00	\$3,000.00
8	FREIGHT	CY	340	\$30.00	\$10,200.00
9	GAMETIME - CUSTOM PT STRUCTURE 4-12	SY	680	\$10.00	\$6,800.00
10	CONCRETE EDGER WALL AT PLAY AREA CIP	LY	500	\$36.00	\$18,000.00
11	CONCRETE ADA PLAY RAMP, CIP	EA	2	\$3,000.00	\$6,000.00
12	GAMETIME - OWNER'S KT, PART # 178749	EA	2	\$89.00	\$178.00
13	GAMETIME - CUSTOM PT. STRUCTURE 2-5	EA	1	\$35,931.00	\$35,931.00
14	GAMETIME - CUSTOM PT STRUCTURE 4-12	EA	1	\$52,936.00	\$52,936.00
15	FREIGHT	LS	1	\$7,611.25	\$7,611.25
16	INSTALLATION OF PLAY EQUIPMENT	%	30%	\$96,656.25	\$28,996.88
17	BULK ENGINEERED WOOD FIBER, CIP	CY	230	\$65.00	\$14,950.00
18	PLAYGROUND SIGNAGE, CIP	EA	2	\$2,600.00	\$5,200.00
19	CONCRETE SIDEWALK, 6' WIDE; 4" DEPTH, CIP	CY	70	\$720.00	\$50,400.00
20	PLAYGROUND AUDIT	EA	2	\$1,500.00	\$3,000.00
21	ACCESSIBILITY IMPROVEMENTS TO RESTROOMS	EA	2	\$20,000.00	\$40,000.00
22	ADJUST DOOR OPERATION	EA	10	\$550.00	\$5,500.00
23	QUARTERLY EXTERMINATOR TO ADDRESS RODENT ISSUE	LS	1	\$2,500.00	\$2,500.00
SUBTOTAL:					\$333,543.13
30% CONSTRUCTION CONTINGENCY:					\$100,062.94
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$433,606.06
1. Restripe parking lot. 2. Install an edge around playground areas and bring safety surfacing into compliance. 3. Install proper playground signage. 4. Replace playground equipment showing signs of wear. 5. Install accessible walk to accessible bleachers - approximately 540 LF.					

JUNIPER DRIVE - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	70	\$15.00	\$1,050.00
2	12" SUBGRADE PREPARATION; CIP	SY	2,950	\$5.00	\$14,750.00
3	8" BASE COURSE, CIP	SY	2,950	\$25.00	\$73,750.00
4	PRIME COAT; CIP	SY	2,950	\$2.00	\$5,900.00
5	3" HMA SP-IV; CIP (TRAILS)	SY	2,950	\$30.00	\$88,500.00
6	24" STANDARD CURB & GUTTER; CIP	LF	70	\$30.00	\$2,100.00
7	ADA RAMP COMBINATION CURB RAMP; CIP	EA	14	\$7,500.00	\$105,000.00
8	CLEARING & GRUBBING; COMPL	LS	1	\$25,000.00	\$25,000.00
9	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$12,000.00	\$12,000.00
10	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$4,000.00	\$4,000.00
11	MOBILIZATION; COMPL	LS	1	\$38,000.00	\$38,000.00
12	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$8,000.00	\$8,000.00
13	DOG WASTE STATION	EA	7	\$500.00	\$3,500.00
14	INSTALL	%	7	\$150.00	\$1,050.00
SUBTOTAL:					\$382,600.00
30% CONSTRUCTION CONTINGENCY:					\$114,780.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$497,380.00
1. Add ADA paths through islands. 2. Provide dog waste stations; 1 per island, 7 islands between Indian Wells Road and Aspen Road. 3. Traffic control calculated as 3% of engineering subtotal. 4. Traffic control devices calculated as 1% of engineering subtotal. 5. Mobilization calculated as 10% of engineering subtotal. 6. Construction staking calculated as 2% of engineering subtotal.					

KIDS ZONE / FIREMAN'S PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	940	\$10.00	\$9,400.00
2	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	420	\$15.00	\$6,300.00
3	12" SUBGRADE PREPARATION; CIP	SY	1,870	\$5.00	\$9,350.00
4	8" BASE COURSE, CIP	SY	1,870	\$25.00	\$46,750.00
5	PRIME COAT; CIP	SY	1,870	\$2.00	\$3,740.00
6	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	1,870	\$30.00	\$56,100.00
7	24" STANDARD CURB & GUTTER; CIP	LF	370	\$30.00	\$11,100.00
8	CONCRETE DRIVE PAD 6" THICK; CIP	SY	260	\$80.00	\$20,800.00
9	5' WIDE CONCRETE SIDEWALK; CIP	SY	40	\$50.00	\$2,000.00
10	SINGLE POST SIGN; CIP	EA	2	\$800.00	\$1,600.00
11	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	500	\$3.00	\$1,500.00
12	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
13	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$7,000.00	\$7,000.00
14	MOBILIZATION; COMPL	LS	1	\$21,000.00	\$21,000.00
15	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$5,000.00	\$5,000.00
16	GAMETIME - CONCERT TRIO; PART # 3259	EA	1	\$6,019.00	\$6,019.00
17	GAMETIME - BEAT CLUB; PART # 81748	EA	1	\$3,298.00	\$3,298.00
18	GAMETIME - MELODY CHIMES; PART # 4677	EA	1	\$7,931.00	\$7,931.00
19	GAMETIME - KEYBOARD HALF PANEL; PART # 90264	EA	1	\$4,791.00	\$4,791.00
20	FREIGHT	LS	1	\$2,456.38	\$2,456.38
21	INSTALLATION	LS	30.00%	\$24,495.38	\$7,348.61
22	ACCESSIBILITY IMPROVEMENTS TO RESTROOMS	EA	2	\$7,500.00	\$15,000.00
SUBTOTAL:					\$253,483.99
30% CONSTRUCTION CONTINGENCY:					\$76,045.20
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$329,529.19
1. Resurface north parking lot and entry. 2. Add additional accessible play equipment. 3. Cost is for musical play equipment intended to be placed near existing accessible pathways. 4. Traffic control calculated as 3% of engineering subtotal. 5. Mobilization calculated as 10% of engineering subtotal. 6. Construction staking calculated as 2% of engineering subtotal.					

LAS ALTURAS PARK - PHASE 1 COST ESTIMATES					
1	2 1/2" CALIPER TREE, CIP	EA	14	\$600.00	\$8,400.00
2	INSTALL 6' BARK MULCH RING AROUND BASE OF TREE	SF	400	\$1.20	\$480.00
SUBTOTAL:					\$8,880.00
30% CONSTRUCTION CONTINGENCY:					\$2,664.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$11,544.00
1. Add new deciduous shade trees. Plant 14 trees of a mature size of 40-foot spread per acre to obtain 40% coverage.					
2. Includes bark mulch rings to minimize trunk damage from weed whackers and mowers					

MESA VILLAGE PLAYGROUND - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	RIPRAP CLASS "C" w/ FILTER FABRIC; CIP	SY	20	\$200.00	\$4,000.00
2	MOBILIZATION; COMPL	LS	1	\$1,000.00	\$1,000.00
3	BULK ENGINEERED WOOD FIBER, CIP	CY	120	\$65.00	\$7,800.00
4	INSTALLATION	%	30%	\$7,800.00	\$2,340.00
5	REMOVE FABRIC BENEATH SURFACING	LS	1	\$1,000.00	\$1,000.00
6	PLAYGROUND AUDIT	EA	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$17,640.00
30% CONSTRUCTION CONTINGENCY:					\$5,292.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$22,932.00
1. Repair drainage issues behind ramp; 5 foot x 5 foot riprap at 6 outlet locations.					
2. Replace weed barrier fabric where lifting - recommend removing fabric; should be unnecessary beneath playground mulch and will continue to lift due to use over time.					
3. Refresh playground safety surfacing to appropriate depth.					
4. Play area is 3,194 SF, accounting for pulling back mulch, removing fabric, disposing of fabric, and re-installing mulch.					
5. Mobilization calculated as 10% of engineering subtotal.					

MONTE VISTA CEMETERY - PHASE 1 COST ESTIMATES					
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	4,040	\$15.00	\$60,600.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	4,140	\$10.00	\$41,400.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	4,040	\$15.00	\$60,600.00
4	12" SUBGRADE PREPARATION; CIP	SY	4,040	\$5.00	\$20,200.00
5	8" BASE COURSE, CIP	SY	4,040	\$25.00	\$101,000.00
6	PRIME COAT; CIP	SY	100	\$2.00	\$200.00
7	3" HMA SP-IV; CIP (TRAILS)	SY	2	\$30.00	\$60.00
8	24" STANDARD CURB & GUTTER; CIP	LF	270	\$30.00	\$8,100.00
9	ADA RAMP PERPENDICULAR CURB RAMP; CIP	EA	2	\$3,500.00	\$7,000.00
10	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
11	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$4,000.00	\$4,000.00
12	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$37,000.00	\$37,000.00
13	MOBILIZATION; COMPL	LS	1	\$8,000.00	\$8,000.00
14	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	15	\$1,000.00	\$15,000.00
15	ACCESSIBILITY IMPROVEMENTS TO RESTROOM	EA	1	\$10,000.00	\$10,000.00
SUBTOTAL:					\$378,160.00
30% CONSTRUCTION CONTINGENCY:					\$113,448.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$491,608.00
1. Repave existing roadways. 2. Add concrete apron for ADA parking used 31 feet x 27 feet. 3. Traffic control devices calculated as 1% of engineering subtotal. 4. Mobilization calculated as 10% of engineering subtotal. 5. Construction staking calculated as 2% of engineering subtotal.					

MOUNTAIN VIEW PARK - PHASE I IMPROVEMENTS					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	40	\$15.00	\$600.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	620	\$10.00	\$6,200.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	30	\$15.00	\$450.00
4	12" SUBGRADE PREPARATION; CIP	SY	630	\$5.00	\$3,150.00
5	8" BASE COURSE; CIP	SY	630	\$25.00	\$15,750.00
6	PRIME COAT; CIP	SY	630	\$2.00	\$1,260.00
7	3" HMA SP-IV; CIP (TRAILS)	SY	630	\$30.00	\$18,900.00
8	24" STANDARD CURB & GUTTER; CIP	LF	30	\$30.00	\$900.00
9	ADA RAMP PERPENDICULAR CURB RAMP; CIP	EA	2	\$3,500.00	\$7,000.00
10	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
11	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$3,000.00	\$3,000.00
12	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$1,000.00	\$1,000.00
13	MOBILIZATION; COMPL	LS	1	\$8,000.00	\$8,000.00
14	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$2,000.00	\$2,000.00
SUBTOTAL:					\$73,210.00
30% CONSTRUCTION CONTINGENCY:					\$21,963.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$95,173.00
1. Repave existing trail. 2. ADA ramps to sidewalk Mountain View Avenue and west of ditch. 3. Traffic control calculated as 3% of engineering subtotal. 4. Traffic control devices calculated as 1% of engineering subtotal. 5. Mobilization calculated as 10% of engineering subtotal. 6. Construction staking calculated as 2% of engineering subtotal.					

OREGON BASKETBALL COURTS - PHASE 1 IMPROVEMENTS					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	40	\$25.00	\$1,000.00
2	REMOVE & DISPOSE OF EXISTING CONCRETE DRIVEPAD	SY	35	\$30.00	\$1,050.00
3	REMOVAL AND DISPOSAL OF EXISTING PARKING LOT SURFACING	SY	1,023	\$15.00	\$15,345.00
4	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	30	\$15.00	\$450.00
5	12" SUBGRADE PREPARATION; CIP	SY	1,023	\$5.00	\$5,115.00
6	8" BASE COURSE, CIP	SY	1,023	\$25.00	\$25,575.00
7	PRIME COAT; CIP	SY	1,023	\$2.00	\$2,046.00
8	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	1,023	\$30.00	\$30,690.00
9	CONCRETE DRIVE PAD 6" THICK; CIP	SY	40	\$80.00	\$3,200.00
10	6"X18" HEADER CURB; CIP	LF	150	\$25.00	\$3,750.00
11	24" WIDE CONCRETE VALLEY GUTTER	LF	20	\$30.00	\$600.00
12	5' WIDE CONCRETE SIDEWALK; CIP	SY	20	\$50.00	\$1,000.00
13	SINGLE POST SIGN; CIP	EA	2	\$800.00	\$1,600.00
14	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	600	\$3.00	\$1,800.00
15	ADA PARKING SYMBOL; CIP	EA	2	\$325.00	\$650.00
16	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
17	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$5,000.00	\$5,000.00
18	MOBILIZATION; COMPL	LS	1	\$12,000.00	\$12,000.00
19	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$3,000.00	\$3,000.00
20	SIDEWALK FROM ADA PARKING TO SEATING AREA ON WEST SIDE OF COURT	CY	14	\$700.00	\$9,800.00
21	CONCRETE SLAB	CY	1	\$700.00	\$700.00
22	FURNISH AND INSTALL BENCH, CIP	EA	1	\$2,800.00	\$2,800.00
23	ACCESSIBILITY IMPROVEMENTS TO RESTROOMS	EA	2	\$2,000.00	\$4,000.00
				SUBTOTAL:	\$136,171.00
				30% CONSTRUCTION CONTINGENCY:	\$40,851.30
				PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:	\$177,022.30
1. ADA parking and pathways (parking lot split between Oregon soccer fields) 2. Provide 150 linear feet from accessible parking to the bench; provide a bench and concrete slab large enough to accommodate an adjacent wheelchair approximately 14 feet x 6 feet x 5-inch depth. 3. Mobilization calculated as 10% of engineering subtotal. 4. Construction staking calculated as 2% of engineering subtotal.					

OREGON ELEMENTARY SCHOOL PLAYGROUND - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	CONCRETE SIDEWALK CIP	CY	20	\$700.00	\$14,000.00
2	GAME ADA TWO PLACE SWING F/S 5" OD, PART #10847	EA	1	\$2,999.00	\$2,999.00
3	GAME TIME - ADA TWO-PLACE SWING ADD-A-BAY 5" OD, PART#10848	EA	2	\$1,803.00	\$3,606.00
4	GAME TIME - BELT SEAT PKG 5" OD, PART #8918	EA	6	\$388.00	\$2,328.00
5	GAME TIME - ACCESS PLAY CURB -W/ADAP	EA	1	\$820.00	\$820.00
6	FREIGHT	LS	1	\$1,878.88	\$1,878.88
7	INSTALLATION	%	30%	\$11,631.88	\$3,489.56
8	BULK ENGINEERED WOOD FIBER, CIP	CY	230	\$65.00	\$14,950.00
9	PLAYGROUND AUDIT	EA	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$45,571.44
30% CONSTRUCTION CONTINGENCY:					\$13,671.43
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$59,242.88
1. Concrete sidewalk from gate at crosswalk to accessible entry for playground - 210 LF, 6 ft width, 5-inch deep 2. Accessible playground equipment - ADA swings. 3. Replace accessible ramp and play curb					

OREGON GARDEN CENTER - PHASE 1 COST ESTIMATES					
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	560	\$15.00	\$8,400.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	1,100	\$10.00	\$11,000.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	380	\$15.00	\$5,700.00
4	12" SUBGRADE PREPARATION; CIP	SY	1,460	\$5.00	\$7,300.00
5	8" BASE COURSE, CIP	SY	1,100	\$25.00	\$27,500.00
6	PRIME COAT; CIP	SY	1,100	\$2.00	\$2,200.00
7	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	1,100	\$30.00	\$33,000.00
8	24" STANDARD CURB & GUTTER; CIP	LF	360	\$30.00	\$10,800.00
9	5' WIDE CONCRETE SIDEWALK; CIP	SY	360	\$50.00	\$18,000.00
10	ADA RAMP PARALLEL CURB RAMP; CIP	EA	2	\$5,000.00	\$10,000.00
11	SINGLE POST SIGN; CIP	EA	2	\$800.00	\$1,600.00
12	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	400	\$3.00	\$1,200.00
13	ADA PARKING SYMBOL; CIP	EA	2	\$325.00	\$650.00
14	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
15	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$6,000.00	\$6,000.00
16	MOBILIZATION; COMPL	LS	1	\$18,000.00	\$18,000.00
17	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$4,000.00	\$4,000.00
SUBTOTAL:					\$170,350.00
30% CONSTRUCTION CONTINGENCY:					\$51,105.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$221,455.00
1. Surface and stripe (parking lot split between Garden Center and AFRC). 2. Replace existing ramp in parking lot. 3. Replace cracked and heaving sidewalk. 4. Traffic control calculated as 3% of engineering subtotal. 5. Mobilization calculated as 10% of engineering subtotal. 6. Construction staking calculated as 2% of engineering subtotal.					

OREGON SOCCER FIELDS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	40	\$15.00	\$600.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	1,000	\$10.00	\$10,000.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	40	\$15.00	\$600.00
4	12" SUBGRADE PREPARATION; CIP	SY	1,000	\$5.00	\$5,000.00
5	8" BASE COURSE, CIP	SY	1,000	\$25.00	\$25,000.00
6	PRIME COAT; CIP	SY	1,000	\$2.00	\$2,000.00
7	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	1,000	\$60.00	\$60,000.00
8	24" STANDARD CURB & GUTTER; CIP	LF	40	\$30.00	\$1,200.00
9	5' WIDE CONCRETE SIDEWALK; CIP	SY	110	\$50.00	\$5,500.00
10	ADA RAMP PARALLEL CURB RAMP; CIP	EA	2	\$5,000.00	\$10,000.00
11	SINGLE POST SIGN; CIP	EA	2	\$800.00	\$1,600.00
12	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	600	\$3.00	\$1,800.00
13	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
14	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$5,000.00	\$5,000.00
15	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$2,000.00	\$2,000.00
16	MOBILIZATION; COMPL	LS	1	\$16,000.00	\$16,000.00
17	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$4,000.00	\$4,000.00
18	CLEAR & GRUB AREA FOR WALK	CY	12	\$16.00	\$192.00
19	CONCRETE SIDEWALK	CY	10	\$700.00	\$7,000.00
20	CONCRETE PAD	CY	2	\$700.00	\$1,400.00
21	REMOVE & DISPOSE OF TREE	LS	1	\$1,500.00	\$1,500.00
22	INSTALL NEW 2 1/2" CALIPER TREE, CIP	EA	1	\$500.00	\$500.00
23	ACCESSIBILITY IMPROVEMENTS TO RESTROOMS	EA	2	\$10,000.00	\$20,000.00
SUBTOTAL:					\$185,892.00
30% CONSTRUCTION CONTINGENCY:					\$55,767.60
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$241,659.60
1. Install a concrete pad (12-foot x 12-foot, 5-inch depth) adjacent to the bleachers with room provided for accessible seating. 2. Add sidewalk connection (approximately 100 LF, 6-foot width, 5-inch depth) from Oregon Ave to ADA bleachers. 3. Repave and stripe existing sidewalk for north parking area (parking area split between Oregon Basketball Courts). 4. Remove and replace damaged tree. 5. Traffic control calculated as 3% of engineering subtotal. 6. Traffic control devices calculated as 1% of engineering subtotal. 7. Mobilization calculated as 10% of engineering subtotal. 8. Construction staking calculated as 2% of engineering subtotal.					

OREGON TENNIS COURTS - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	40	\$15.00	\$600.00
2	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	40	\$15.00	\$600.00
3	24" STANDARD CURB & GUTTER; CIP	LF	20	\$30.00	\$600.00
4	5' WIDE CONCRETE SIDEWALK; CIP	SY	310	\$50.00	\$15,500.00
5	ADA RAMP PARALLEL CURB RAMP; CIP	EA	4	\$5,000.00	\$20,000.00
6	SINGLE POST SIGN; CIP	EA	2	\$800.00	\$1,600.00
7	HOT THERMOPLASTIC PAVEMENT MARKINGS 4"; CIP	LF	600	\$3.00	\$1,800.00
8	ADA PARKING SYMBOL; CIP	EA	2	\$325.00	\$650.00
9	8" DIA SANITARY SEWER LINE; CIP	LF	110	\$65.00	\$7,150.00
10	CONNECT TO EXISTING SANITARY SEWER	EA	2	\$2,500.00	\$5,000.00
11	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
12	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$3,000.00	\$3,000.00
13	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$1,000.00	\$1,000.00
14	MOBILIZATION; COMPL	LS	1	\$8,000.00	\$8,000.00
15	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$2,000.00	\$2,000.00
16	ACCESSIBILITY IMPROVEMENTS TO RESTROOMS	EA	2	\$10,000.00	\$20,000.00
SUBTOTAL:					\$92,500.00
30% CONSTRUCTION CONTINGENCY:					\$27,750.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$120,250.00
1. Replace sanitary sewer lines to fix issues. 2. Stripe parking lot / ADA spaces. 3. Replace sidewalk along Oregon Avenue. 4. Traffic control calculated as 3% of engineering subtotal. 5. Traffic control devices calculated as 1% of engineering subtotal. 6. Mobilization calculated as 10% of engineering subtotal. 7. Construction staking calculated as 2% of engineering subtotal.					

PAIUTE PARK - PHASE 1 COST ESTIMATES					
1	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	5	\$15.00	\$75.00
2	5' WIDE CONCRETE SIDEWALK; CIP	SY	60	\$50.00	\$3,000.00
3	ADA RAMP PARALLEL CURB RAMP; CIP	EA	1	\$5,000.00	\$5,000.00
4	SITE GRADING; COMPL	LS	1	\$7,500.00	\$7,500.00
5	RIPRAP CLASS "C" w/ FILTER FABRIC; CIP	CY	30	\$200.00	\$6,000.00
6	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
7	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$5,000.00	\$5,000.00
8	MOBILIZATION; COMPL	LS	1	\$4,000.00	\$4,000.00
9	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
SUBTOTAL:					\$36,575.00
30% CONSTRUCTION CONTINGENCY:					\$10,972.50
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$47,547.50
1. Regrade north side of park for drainage issues. 2. ADA accessibility along frontage. 3. Mobilization calculated as 10% of engineering subtotal. 4. Construction staking calculated as 2% of engineering subtotal.					

PECAN DRIVE PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	240	\$15.00	\$3,600.00
2	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	340	\$15.00	\$5,100.00
3	24" STANDARD CURB & GUTTER; CIP	LF	220	\$30.00	\$6,600.00
4	5' WIDE CONCRETE SIDEWALK; CIP	SY	8	\$50.00	\$400.00
5	ADA RAMP PERPENDICULAR CURB RAMP; CIP	EA	8	\$3,500.00	\$28,000.00
6	ADA RAMP PARALLEL CURB RAMP; CIP	EA	6	\$5,000.00	\$30,000.00
7	HOT THERMOPLASTIC PAVEMENT MARKINGS 24"; CIP	LF	340	\$15.00	\$5,100.00
8	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
9	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$3,000.00	\$3,000.00
10	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$1,000.00	\$1,000.00
11	MOBILIZATION; COMPL	LS	1	\$10,000.00	\$10,000.00
12	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$2,000.00	\$2,000.00
13	CLEAR AND GRUB	CY	160	\$16.00	\$2,560.00
14	SUBGRADE PREPARATION	SY	1,267	\$10.00	\$12,670.00
15	STABILIZED CRUSHER FINE PATH	SF	11,400	\$10.00	\$114,000.00
SUBTOTAL:					\$229,030.00
30% CONSTRUCTION CONTINGENCY:					\$68,709.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$297,739.00
1. Add ADA ramps and crosswalks. 2. Upgrade gravel surfacing at walking path for accessibility purposes. Path is approximately 1,900 LF, 6-foot width. 3. Assume 3-inch compacted crusher fine path with a stabilizer. 4. Traffic control calculated as 3% of engineering subtotal. 5. Traffic control devices calculated as 1% of engineering subtotal. 6. Mobilization calculated as 10% of engineering subtotal. 7. Construction staking calculated as 2% of engineering subtotal.					

ROTARY MEMORIAL PARK - PHASE 1 COST ESTIMATES					
1	10' WIDE CONCRETE SIDEWALK (4" THICK); CIP	SY	140	\$50.00	\$7,000.00
2	CLEARING & GRUBBING; COMPL	LS	1	\$1,500.00	\$1,500.00
3	MOBILIZATION; COMPL	LS	1	\$2,000.00	\$2,000.00
4	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
SUBTOTAL:					\$11,500.00
30% CONSTRUCTION CONTINGENCY:					\$3,450.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$14,950.00
1. Sidewalk connection from parking lot to monument (125 feet in length). 2. Mobilization calculated as 10% of engineering subtotal. 3. Construction staking calculated as 2% of engineering subtotal.					

RUTZ CIRCLE PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	150	\$15.00	\$2,250.00
2	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	200	\$15.00	\$3,000.00
3	24" STANDARD CURB & GUTTER; CIP	LF	150	\$30.00	\$4,500.00
4	5' WIDE CONCRETE SIDEWALK; CIP	SY	85	\$50.00	\$4,250.00
5	ADA RAMP PERPENDICULAR CURB RAMP; CIP	EA	2	\$3,500.00	\$7,000.00
6	REMOVE AND RESET EXISTING PIPE FENCE; CIP	LF	150	\$100.00	\$15,000.00
7	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$2,000.00	\$2,000.00
8	MOBILIZATION; COMPL	LS	1	\$5,000.00	\$5,000.00
9	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
10	EXCAVATE & DISPOSE OF UNSUITABLE MATERIAL, CIP	CY	240	\$30.00	\$7,200.00
11	SUBGRADE PREPARATION	SY	480	\$10.00	\$4,800.00
12	CONCRETE EDGER WALL AT PLAY AREA CIP	LF	220	\$36.00	\$7,920.00
13	CONCRETE ADA PLAY RAMP, CIP	EA	1	\$3,000.00	\$3,000.00
14	PLAYGROUND AUDIT	EA	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$68,420.00
30% CONSTRUCTION CONTINGENCY:					\$20,526.00
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$88,946.00
1. Replace 150 LF sidewalk with 5-foot sidewalk and ramps along Lover's Lane. 2. Install playground surfacing with containment edge and ADA ramp into playground. 3. Traffic control calculated as 3% of engineering subtotal. 4. Mobilization calculated as 10% of engineering subtotal. 5. Construction staking calculated as 2% of engineering subtotal.					

SILVERADO PARK - PHASE 1 COST ESTIMATES					
1	CIP.	CY	210	\$30.00	\$6,300.00
2	SUBGRADE PREPARATION	SY	405	\$10.00	\$4,050.00
3	CONCRETE EDGER WALL AT PLAY AREA, CIP	LF	204	\$36.00	\$7,344.00
4	CONCRETE ADA PLAY RAMP, CIP	EA	1	\$1,500.00	\$1,500.00
5	GAMETIME - OWNER'S KIT, PART #178749	EA	2	\$89.00	\$178.00
6	GAMETIME - PT21001 LITTLE CLIPPER, PART # RDU (FOR AGES 2-5)	EA	1	\$107,744.00	\$107,744.00
7	GAMETIME - PS22010 BALKLIE (FOR AGES 5-12)	EA	1	\$90,639.00	\$90,639.00
8	GAMETIME - 4' GOOSENECK W/STANDARD RIM / PAINT BOARD	EA	1	\$2,157.00	\$2,157.00
9	FREIGHT	LS	1	\$14,382.02	\$14,382.02
10	INSTALLATION	%	30%	\$215,100.02	\$64,530.01
11	BULK ENGINEERED WOOD FIBER, CIP	CY	135	\$65.00	\$8,775.00
12	PLAYGROUND AUDIT	EA	2	\$1,500.00	\$3,000.00
13	CONCRETE PAD FOR HALF COURT	CY	22	\$700.00	\$15,400.00
14	GATE & LOCK AT WALL	LS	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$327,499.03
30% CONSTRUCTION CONTINGENCY:					<u>\$98,249.71</u>
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$425,748.73
1. Replace existing basketball hoop with a taller one or add a second, taller basketball hoop and a larger concrete pad.					
2. Size of half basketball court - 46 feet x 30 feet x 5 inches.					

SOUTH OREGON PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	20	\$15.00	\$300.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	20	\$10.00	\$200.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	80	\$15.00	\$1,200.00
4	12" SUBGRADE PREPARATION; CIP	SY	30	\$5.00	\$150.00
5	8" BASE COURSE, CIP	SY	20	\$25.00	\$500.00
6	PRIME COAT; CIP	SY	20	\$2.00	\$40.00
7	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	20	\$30.00	\$600.00
8	24" STANDARD CURB & GUTTER; CIP	LF	30	\$30.00	\$900.00
9	5' WIDE CONCRETE SIDEWALK; CIP	SY	10	\$50.00	\$500.00
10	ADA RAMP COMBINATION CURB RAMP; CIP	EA	2	\$7,500.00	\$15,000.00
11	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$1,000.00	\$1,000.00
12	MOBILIZATION; COMPL	LS	1	\$3,000.00	\$3,000.00
13	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
14	TRASH RECEPTACLES, CIP	EA	5	\$2,050.00	\$10,250.00
SUBTOTAL:					\$34,640.00
30% CONSTRUCTION CONTINGENCY:					<u>\$10,392.00</u>
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$45,032.00
1. Improve culvert crossing at the Washington Ditch to meet ADA requirements.					
2. Improvements as estimated do not represent removal and replacement of underlying culvert.					
3. Traffic control calculated as 3% of engineering subtotal.					
4. Mobilization calculated as 10% of the engineering subtotal.					
5. Construction staking calculated as 2% of engineering subtotal.					
6. Placement of 1 trash receptacle approximately every 250 linear feet.					

TIERRA DE SUENOS PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	20	\$15.00	\$300.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	4	\$10.00	\$40.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	20	\$15.00	\$300.00
4	12" SUBGRADE PREPARATION; CIP	SY	14	\$5.00	\$70.00
5	8" BASE COURSE, CIP	SY	4	\$25.00	\$100.00
6	PRIME COAT; CIP	SY	4	\$2.00	\$8.00
7	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	4	\$30.00	\$120.00
8	24" STANDARD CURB & GUTTER; CIP	LF	10	\$30.00	\$300.00
9	6"X18" HEADER CURB; CIP	LF	400	\$25.00	\$10,000.00
10	5' WIDE CONCRETE SIDEWALK; CIP	SY	10	\$50.00	\$500.00
11	ADA RAMP PARALLEL CURB RAMP; CIP	EA	1	\$5,000.00	\$5,000.00
12	ADA PARKING SYMBOL; CIP	EA	2	\$325.00	\$650.00
13	CLEARING & GRUBBING; COMPL	LS	1	\$2,500.00	\$2,500.00
14	TRAFFIC CONTROL DEVICES FOR CONSTRUCTION; COMPL	LS	1	\$1,000.00	\$1,000.00
15	MOBILIZATION; COMPL	LS	1	\$3,000.00	\$3,000.00
16	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$1,000.00	\$1,000.00
17	EXCAVATE & DISPOSE OF UNSUITABLE MATERIAL; CIP	CY	417	\$30.00	\$12,510.00
18	SUBGRADE PREPARATION	SY	834	\$10.00	\$8,340.00
19	CONCRETE EDGER WALL AT PLAY AREA; CIP	LF	424	\$36.00	\$15,264.00
20	CONCRETE ADA PLAY RAMP; CIP	EA	1	\$1,500.00	\$1,500.00
21	GAMETIME - TIRE SWING F/S, 5" OD, PART #10777	EA	1	\$3,665.00	\$3,665.00
22	GAMETIME - CONCERT TRIO, PART # 3259	EA	1	\$6,019.00	\$6,019.00
23	GAMETIME - BEAT CLUB, PART #81748	EA	1	\$3,298.00	\$3,298.00
24	GAMETIME - MELODY CHIMES, PART #4677	EA	1	\$7,931.00	\$7,931.00
25	INSTALLATION	%	30%	\$20,913.00	\$6,273.90
26	BULK ENGINEERED WOOD FIBER, CIP	CY	278	\$65.00	\$18,070.00
27	PLAYGROUND AUDIT	EA	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$109,258.90
30% CONSTRUCTION CONTINGENCY:					<u>\$32,777.67</u>
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$142,036.57
1. Regrade and stabilize areas around pedestrian path and basketball court; add header curb. 2. Install accessible ramp and path from the road into the park and amenities. 3. Traffic control calculated as 3% of engineering subtotal. 4. Mobilization calculated as 10% of engineering subtotal. 5. Construction staking calculated as 2% of engineering subtotal. 6. Includes accessible play equipment. 7. Install retaining edge, regrade under equipment, and install playground surfacing.					

TRAVIS C. HOOSER SPORTS COMPLEX - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	BLADING AND RESHAPING	LS	1	\$8,000.00	\$8,000.00
2	CLEANING CULVERTS AND DRAINAGE STRUCTURES	LS	1	\$1,000.00	\$1,000.00
3	MOBILIZATION; COMPL	LS	1	\$1,000.00	\$1,000.00
4	ACCESSIBILITY IMPROVEMENTS TO RESTROOMS	EA	4	\$2,000.00	\$8,000.00
5	ADJUST RESTROOM DOOR	EA	1	\$550.00	\$550.00
6	REPAIR BROKEN FAUCET	EA	1	\$600.00	\$600.00
7	EXCAVATE & DISPOSE OF UNSUITABLE MATERIAL, CIP	CY	390	\$30.00	\$11,700.00
8	SUBGRADE PREPARATION	SY	780	\$10.00	\$7,800.00
9	CONCRETE EDGER WALL AT PLAY AREA CIP	LF	408	\$36.00	\$14,688.00
10	CONCRETE ADA PLAY RAMP, CIP	EA	1	\$1,500.00	\$1,500.00
11	BULK ENGINEERED WOOD FIBER, CIP	CY	260	\$65.00	\$16,900.00
12	PLAYGROUND AUDIT	EA	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$73,238.00
30% CONSTRUCTION CONTINGENCY:					\$21,971.40
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$95,209.40
1. Clear silt from rundown. 2. Regrade drainage channel along west side of complex, approximate 9-foot width. 3. Install proper playground surfacing with a containment edge.					

UNIVERSITY PARK - PHASE 1 COST ESTIMATES					
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	200	\$15.00	\$3,000.00
2	REMOVE & DISPOSE OF EXISTING CMU GARDEN WALL	LF	210	\$20.00	\$4,200.00
3	REMOVE & RELOCATE EXISTING PIPE FENCE; CIP	LF	210	\$120.00	\$25,200.00
4	5' WIDE CONCRETE SIDEWALK; CIP	SY	90	\$50.00	\$4,500.00
5	CONCRETE DRIVE PAD 6" THICK; CIP	SY	40	\$80.00	\$3,200.00
6	36" TALL GARDEN WALL CONCRETE; CIP	LF	210	\$150.00	\$31,500.00
7	ADJUST EXISTING MANHOLE TO GRADE; CIP	EA	1	\$2,500.00	\$2,500.00
8	CLEARING & GRUBBING; COMPL	LS	1	\$2,000.00	\$2,000.00
9	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$3,000.00	\$3,000.00
10	MOBILIZATION; COMPL	LS	1	\$10,000.00	\$10,000.00
11	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$2,000.00	\$2,000.00
12	EXCAVATE & DISPOSE OF UNSUITABLE MATERIAL; CIP	CY	210	\$30.00	\$6,300.00
13	SUBGRADE PREPARATION	SY	420	\$10.00	\$4,200.00
14	CONCRETE EDGER WALL AT PLAY AREA; CIP	LF	250	\$36.00	\$9,000.00
15	CONCRETE ADA PLAY RAMP; CIP	EA	1	\$1,500.00	\$1,500.00
16	GAMETIME - MERRY-GO-ALL	EA	1	\$9,859.00	\$9,859.00
17	INSTALLATION	%	30%	\$9,859.00	\$2,957.70
18	BULK ENGINEERED WOOD FIBER; CIP	CY	140	\$65.00	\$9,100.00
19	PLAYGROUND AUDIT	EA	1	\$1,500.00	\$1,500.00
SUBTOTAL:					\$135,516.70
30% CONSTRUCTION CONTINGENCY:					\$40,655.01
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$176,171.71
1. Re-grout CMU wall; rebuild concrete wall and 5-foot sidewalk along roadway. 2. Southeast alley pad grade change. 3. Replace the merry-go-round and install proper playground surfacing with a containment edge. 4. Traffic control calculated as 3% of engineering subtotal. 5. Mobilization calculated as 10% of engineering subtotal. 6. Construction staking calculated as 2% of engineering subtotal.					

VALENCIA PARK - PHASE 1 COST ESTIMATES					
ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	ITEM COST
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	120	\$15.00	\$1,800.00
2	REMOVE & DISPOSE OF EXISTING ASPHALT PAVEMENT; CIP	SY	40	\$10.00	\$400.00
3	REMOVE & DISPOSE OF CURB AND GUTTER; CIP	LF	120	\$15.00	\$1,800.00
4	12" SUBGRADE PREPARATION; CIP	SY	40	\$5.00	\$200.00
5	8" BASE COURSE; CIP	SY	40	\$25.00	\$1,000.00
6	PRIME COAT; CIP	SY	40	\$2.00	\$80.00
7	3" HMA SP-IV; CIP (PARKING OR ROADWAY)	SY	40	\$30.00	\$1,200.00
8	24" STANDARD CURB & GUTTER; CIP	LF	30	\$30.00	\$900.00
9	5' WIDE CONCRETE SIDEWALK; CIP	SY	20	\$50.00	\$1,000.00
10	ADA RAMP PARALLEL CURB RAMP; CIP	EA	3	\$5,000.00	\$15,000.00
11	CLEARING & GRUBBING; COMPL	LS	1	\$2,000.00	\$2,000.00
12	TRAFFIC CONTROL MANAGEMENT; COMPL	LS	1	\$2,000.00	\$2,000.00
13	MOBILIZATION; COMPL	LS	1	\$1,000.00	\$1,000.00
14	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$4,000.00	\$4,000.00
15	FURNISH AND INSTALL BENCH	EA	1	\$2,800.00	\$2,800.00
SUBTOTAL:					\$35,180.00
30% CONSTRUCTION CONTINGENCY:					<u>\$10,554.00</u>
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$45,734.00
1. Traffic control calculated as 3% of engineering subtotal. 2. Mobilization calculated as 10% of engineering subtotal. 3. Construction staking calculated as 2% of engineering subtotal.					

WASHINGTON PARK - PHASE 1 COST ESTIMATES					
1	REMOVE & DISPOSE OF EXISTING SIDEWALK; CIP	LF	400	\$15.00	\$6,000.00
2	10' WIDE ADA PEDESTRIAN SIDEWALK/RAMP; CIP	SY	50	\$125.00	\$6,250.00
3	5' WIDE CONCRETE SIDEWALK; CIP	SY	320	\$50.00	\$16,000.00
4	PEDESTRIAN/BICYCLE RAILING	LF	80	\$250.00	\$20,000.00
5	CLEARING & GRUBBING; COMPL	LS	1	\$5,000.00	\$5,000.00
6	MOBILIZATION; COMPL	LS	1	\$7,000.00	\$7,000.00
7	CONSTRUCTION STAKING BY THE CONTRACTOR; COMPL	LS	1	\$2,000.00	\$2,000.00
SUBTOTAL:					\$62,250.00
30% CONSTRUCTION CONTINGENCY:					<u>\$18,675.00</u>
PLANNING LEVEL - OPINION OF PROBABLE CONSTRUCTION COSTS:					\$80,925.00
1. Replace sidewalk around basketball courts. 2. Replace stairs with ADA ramp. 3. Replace concrete surfacing in areas with trip hazards. 4. Mobilization calculated as 10% of engineering subtotal. 5. Construction staking calculated as 2% of engineering subtotal.					

8.1 INTRODUCTION

This section provides a summary of funding resources that could be utilized by the City of Alamogordo to help defray costs and reduce the burden on the City to provide these necessary services. The available contact information is listed under the description, where applicable. For some of the public funding sources and programs, coordination with the Local Government Division of the New Mexico Department of Finance and Administration is required.

8.2 PUBLIC FUNDS / GOVERNMENT SPONSORED FEDERAL AND STATE GRANTS

A federal or state grant can be issued to a municipality to build, rehabilitate, or improve a parks and recreation program or facility. These grants are typically funded by the municipality's General Fund and can vary in award amount.

GENERAL FUND APPROPRIATION

The most common method of obtaining funding for parks and recreation annual operating budgets is to receive an appropriation from the municipality's general fund. The money from the general fund is usually levied on the taxable property of the taxing district.

GENERAL OBLIGATION BONDS

Bonding is the process of a government entity borrowing money for capital improvements and then paying back the borrowed money over a period of years through property tax revenue. A tax is levied on taxable property. The obligation is spread over all community residents through an increased tax for the period of time that the bond repayment is in effect. General obligation bonds require approval by registered voters at a special or general election and are a common method of funding specific capital improvements by purpose. The available bonding capacity is the

result of the amount of revenue available from property taxes.

NEW MEXICO FOREST RE-LEAF PROGRAM

The New Mexico Forest Re-Leaf Program has awarded more than \$500,000 to support tree planting projects in communities and schools across New Mexico. Since its inception through the State Legislature in 1990, the Re-Leaf Program has awarded funds and resources to cities, towns, villages, and schools. Annual applications are solicited in April and submittals are due in August. Trees must be planted on public land.

Contact: EMNRD - NM State Forestry Division
NM Forest Re-Leaf Program
1220 S. St. Francis Drive
Santa Fe, NM 87505
(505) 629-6643
www.emnrd.state.nm.us/SFD/ReLeaf/ReLeaf.html

NEW MEXICO SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

The Community Development Block Grant (CDBG) Program was established under Title I of the Housing and Community Development Act of 1974, as amended, in order to assist communities in providing essential community facilities, providing decent housing for residents, promoting economic development and maintaining a suitable living environment. State and national objectives of the New Mexico CDBG Program requires that assistance be made available for activities that principally benefit persons of low and moderate income. Applications are limited to a maximum of \$500,000 without certified cost estimates and \$750,000 with certified cost estimates by a licensed professional. Planning applications are limited to \$50,000. CDBG grants can be used for community infrastructure, public facilities, economic development, colonias, and housing.

Contact: NM Department of Finance and Administration, Local Government Division
407 Galisteo Street, Suite 202
Santa Fe, NM 87501
(202) 708-1112
www.nmdfa.state.nm.us/CDBG_Information_1.aspx

REVENUE BONDS

A revenue bond is a municipal bond supported by the revenue from a specific project. Revenue bonds finance income producing projects and are secured by a specified revenue source. Revenue bonds are typically issued by a government entity or fund that is run in the manner of a business – those entities having both operating revenues and expenses.

REVERSE ANNUITY PURCHASE

Property owners interested in releasing their land holdings to the community for parks, recreation, and public use may join forces with the Village and enter into a reverse annuity purchase. The community purchases the property by paying installments to the seller throughout the seller's lifetime. Upon the seller's death, the community agency receives the title to the property. The seller is provided income and significant tax reduction and the community is able to preserve for future use key land sites.

SPECIAL REVENUE FUND

A special revenue fund is an account set up by a government entity and is dedicated to funding a specific project. This account is funded by taxpayers and provides a level of accountability that the funding will go towards the intended purpose.

8.3 TAXES & FEES

SPECIAL ASSESSMENT DISTRICT

A special assessment tax is levied against real estate parcels if the parcels have directly benefited from a public improvement project.

Similar to special assessments used to finance improvements for streets, curbs, sidewalks, sewers, and other such project improvements or additions, a parks and recreation assessment to specific community areas could be approached in a special assessment tax basis.

SPECIAL TAX LEVY

The Special Tax Levy is a special tax and is spent only for the specified earmarked source. A special tax levy alleviates pressure from the municipality's General Fund and eliminates competition for special projects with other community agencies.

8.4 STATE & FEDERAL PROGRAMS

HEALTHY PARKS HEALTHY PEOPLE

Healthy Parks Healthy People is a global movement that harnesses the power of parks and public lands as a health resource. Healthy Parks Healthy People works to advance the fact that all parks - urban and wildland - are cornerstones of people's physical, mental, and spiritual health, social wellbeing; and sustainability of the planet. By promoting parks as a health resource, the National Park Service aims to bring about lasting change in American's lifestyle choices and their relationship with nature and the outdoors. Although Healthy Parks Healthy People is based within the National Park Service, the program works with national, state, and local parks, as well as business innovators, healthcare leaders, scientists, foundations and advocacy organizations, to advance the role that parks play in the health of our society.

Contact: National Park Service
1849 C Street NW
Washington, DC 20240
(202) 208-3818
www.nps.gov/subjects/healthandsafety/healthy-parks-healthy-people-resources.htm

INTERNATIONAL MOUNTAIN BIKING ASSOCIATION (IMBA)

The IMBA provides Trail Accelerator Grants to jump-start trail building in communities that have the interest and political support to develop trail systems but need assistance to get projects up and running. Grants typically range from \$5,000 to \$30,000 and require a one-to-one match. Projects that will be considered include those that will increase access to mountain bike experiences; leverage additional resources to ensure success of the project; and promote community development, including engaging marginalized community members. There are two grant application periods; in spring and summer.

Contact: International Mountain Bicycling Association
PO Box 20280
Boulder, Colorado 80308
Phone: (303) 545-9011
Website: www.imba.com

LAND AND WATER CONSERVATION FUND

The Land and Water Conservation Fund (LWCF) has provided funding to help protect some of New Mexico's most special places and ensure recreational access for hunting, fishing and other outdoor activities. The LWCF Fund Act of 1965 (P.L. 85-578) created the program to stimulate, encourage and assist state and local governments to acquire, develop and improve viable outdoor recreation areas and facilities. State agencies, municipalities, counties, schools, and tribes have developed and improved over 1,000 close-to-home outdoor recreation areas in response to the needs of its citizens and visitors. Community projects include parks, baseball and soccer fields, trails, playgrounds, and picnic areas.

Contact: New Mexico Energy, Minerals, and Natural Resources Department, State Parks Division
1220 S. St. Francis Drive
Santa Fe, NM 87505

(505) 476-3387

www.emnrd.state.nm.us/SPD/Land-and-water.html

NEW MEXICO OUTDOOR RECREATION (NMOR)

The NMOR is a division of the New Mexico Economic Development Department. It was created to grow and champion outdoor recreation in New Mexico as a powerful economic engine to expand wealth and job opportunities. The NMOR administers the following three funding programs:

Outdoor Equity Fund - This fund aims to support transformative outdoor experiences for New Mexico youth that foster stewardship and respect for New Mexico lands, waters, and cultural heritage. Applicants must be from an area that serves a population where at least 40% of youth are low income. Awards range from \$1,500 to \$15,000.

Outdoor Recreation Incubators - This grant program is geared to business incubators that assist early stage outdoor recreation companies. These awards are \$50,000 and eligible programs can include those that support startups in service, retail, and manufacturing.

Special Projects and Infrastructure Fund - This grant program supports projects that enhance trails, river parks, wildlife viewing areas, and other infrastructure projects that enhance outdoor recreation primarily in rural, tribal, and traditional land-grant communities. Awards are between \$5,000 and \$25,000 for projects that are shovel ready and can be completed within 24 months of the award.

Contact: New Mexico Economic Development Outdoor Recreation Division
1100 South St. Francis Drive
Santa Fe, NM 87505
Phone: (505) 827-0300
Website: www.nmoutside.com

POOL SAFELY GRANT PROGRAM

The Consumer Products Safety Commission (CPSC) awards up to \$2 million in two-year grants through its Pool Safely Grant Program. The goal is to assist jurisdictions in reducing deaths and injuries from drowning and drain entrapment incidents in pools and spas. The Pool Safely grant program is a part of CPSC's national campaign to make drowning and drain entrapment prevention a critical public safety priority. Applications are due May 14.

Contact: U.S. Consumer Product Safety
Commission
Office of Procurement Services/
Grants Management
4330 East West Highway, Rm. 523
Bethesda, MD 20814
(301) 504-7560
www.poolsafely.gov/grants-vgbfy20/

RECREATIONAL TRAILS PROGRAM

The Recreational Trails Program (RTP) is a federal reimbursement program and provides funding to eligible entities within New Mexico to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized uses. These federal funds benefit recreationalists who enjoy hiking, bicycling, in-line skating, equestrianism, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, and off-road four-wheel driving. RTP funds come from the Federal Highway Trust Fund and represent a portion of the motor fuel excise tax collected from non-highway recreational fuel use—fuel used for off-highway recreation by snowmobiles, etc. New Mexico's estimated annual RTP funding amount is approximately \$1.4 million each year, with 30% for non-motorized trails, 30% for motorized trails, 40% for diverse-use trails, and up to 5% for educational programs.

Contact: Statewide Planning Bureau
New Mexico Department of
Transportation
P.O. Box 1149
Santa Fe, NM 87504-1149

(505) 827-5117

www.dot.state.nm.us/content/nmdot/en/Planning.html

RIVERS, TRAILS, and CONSERVATION ASSISTANCE PROGRAM

The National Park Service - Rivers, Trails, and Conservation Assistance (RTCA) Program supports community-led natural resource conservation and outdoor recreation projects. The RTCA partners with state and local agencies, tribes, nonprofit organizations, and citizen groups to design parks and trails, conserve and improve access to rivers, protect special place, and create recreation opportunities. RTCA staff work in every state and applicants are encouraged to reach out to the program manager representing your state.

Contact: National Park Service
1849 C Street NW
Washington, DC 20240
(202) 208-3818
Email: RTCA_Apps_IMR@nps.gov
www.nps.gov/orgs/rtca/index.htm

8.5 ASSESSMENT & IMPROVEMENT DISTRICTS

SPECIAL OR PARK ASSESSMENT DISTRICTS

Special assessment districts are governmental entities that manage specific resources within a defined boundary. The establishment of special districts can allow special taxes to be levied for recreational and community facilities. Special assessment districts to fund capital improvements at park facilities can be very effective because they can provide a dedicated revenue stream.

TAX INCREMENT FINANCING DISTRICT

A tax increment financing (TIF) district is typically associated with a blighted area, an under-developed area, or a redevelopment area. When a TIF district is established, the assessed valuation of real property

in the district is frozen, meaning that the property taxes are paid at the frozen level while improvements are made to the area. Money for improvements can be generated through bond financing. As improvements are made, new businesses and/or development are attracted to the area, thereby raising the property values. The new increment or increase in assessed value or additional sales tax revenues are then used to pay for the bonds or other obligations that were raised to help finance the improvements. TIF districts have been utilized for a variety of improvements in New Mexico. Through its Tax Increment for Development Act, the State of New Mexico allows municipalities to undertake a variety of public improvement projects to be included in a TIF district including pedestrian and bicycle trails, and parks/recreational facilities/open space. The state requires the establishment of a TIF district, as well as a TIF plan, which identifies the projects that will receive priority for improvement during the life of the district.

8.6 PUBLIC/PRIVATE PARTNERSHIPS

ADOPT A PARK PROGRAM

An “Adopt a Park” program has been used by several communities. While not a dedicated funding source, the Adopt-a-Park program assists maintenance crews. The program functions by the municipality partnering with local businesses or organizations, who in turn, assist with the upkeep of the park and perform certain types of maintenance activities such as painting or fixing equipment. The business benefits by being recognized through signage placed at the park, which serves as a form of advertising. While this program would not be a direct form of funding park facilities, having a local business perform upkeep functions such as cleaning up weeds, trash removal, and other minor tasks would free up staff time to undertake other projects.

NAMING RIGHTS

Many communities have recommended that “naming rights” be explored as an option to raise money for parks and recreation facilities. Naming rights gives businesses the opportunity to place their name on a facility after purchasing that right from a local entity. The naming rights contract is typically set up for a period of up to several years with the business paying a yearly fee. A corporation typically purchases the naming rights to the stadium for a fee in exchange for significant exposure, particularly if the team and stadium are on television often. Monies generated from the naming rights are applied towards the maintenance and upkeep of the facility. Naming rights have been used for New Mexico facilities and events, including the Isleta Amphitheater, Church’s Chicken Soccer Complex in Bernalillo, former Dreamstyle Arena, and Rio Grande Credit Union Field at Isotopes Stadium.

MEMORIALS

Some communities utilize a “Living Tribute” program where trees are planted at parks to commemorate a significant life event. For example, the City of Fort Collins operates a Living Tribute program in which individuals or organizations can purchase and dedicate trees that are then planted in its parks to celebrate an employee of the year, a marriage, birth, or in memory of a departed loved one. Individuals or organizations can either dedicate the money for the trees to the municipality or purchase live trees for planting in parks.

PARKS and RECREATION AUTHORITIES

Several communities throughout the United States have organized themselves into parks and recreation authorities (PRA) for meeting the need for parks and recreation for an entire region. A PRA is typically comprised of several municipalities or county governments that pool resources and staff for parks and

recreation functions. In addition to pooling resources, PRAs also have the ability to levy voter approved taxes, which are typically comprised of a percentage of the sales tax dedicated exclusively to acquisition of land, construction of facilities, and maintenance of existing facilities. PRAs have been established in areas of high growth and limited resources, and land available for park development. Many philanthropic organizations limit grant awards to only non-profits. PRAs can get 501(c)(3) status to apply for these type of grants.

PARKS and RECREATION FOUNDATION

A parks and recreation foundation provides a vehicle for receiving gifts and endowments from individuals and organizations that are interested in assisting the parks and recreation agency. A foundation established with the interest in assisting the parks and recreation agency. A foundation established with the interest of improving the overall community can attract donations from citizens businesses, and other foundation. The agency's legal counsel should be consulted for establishing a foundation sponsored by your agency for the receiving of gifts and contribution. Depending on the type of foundation established, contributors may receive signification tax advantages.

8.7 PRIVATE FOUNDATION GRANTS & INITIATIVES

AMERICAN ACADEMY OF DERMATOLOGY SHADE STRUCTURE GRANT PROGRAM

The American Academy of Dermatology's Shade Structure Grant Program awards grants to schools and non-profit organizations for installing permanent shade structures for outdoor locations that are not protected from the sun, such as playgrounds, pools, and recreation and learning spaces. Each Shade Structure Grant is valued up to \$8,000. In addition to the grant, the Academy also

provides a permanent sign near the shade structure.

Contact: American Academy of Dermatology
PO Box 1968
Des Plaines, IL 60017
(888) 462-3376
<https://www.aad.org/public/public-health/shade-structure-grants>

CORPORATE GIVING

Corporations may choose to sponsor various parks and recreation programs, as well as provide major funding for new projects. As an example, the "Adopt-A-Park" program where a corporate group agrees to pay the operation and maintenance costs of a park for a specific period of time as a contribution to the local community. An additional approach is the "5% Program", which is based on the IRS rule allowing a 5% write-off for corporate gifts to community service agencies. Contact the major corporations in your area and consult with their endowment manager for details on what projects the corporation is interested in supporting.

HOME DEPOT COMMUNITY IMPACT GRANTS

Although temporarily suspended in March 2020, grants up to \$5,000 are available to registered 501(c)(3) nonprofit organizations and tax-exempt public service agencies in the U.S. that are using the power of volunteers to improve the physical health of their community. Grants are given in the form of The Home Depot gift cards for the purchase of tools, materials, or services and are required to be completed within six months of approval date.

Contact: The Home Depot Foundation
<https://corporate.homedepot.com/foundation/communityimpactgrants>

KABOOM!

KABOOM! is a national non-profit that works with low income and/or special needs communities to build "incredible,

kid-designed playspaces.” For more than two decades, KABOOM! has teamed with partners and community members, starting with the kids themselves, to understand each neighborhood’s unique aspirations and then build incredible places to play, inspired by their design, courage, and leadership. KABOOM! has built or improved over 17,000 playspaces.

Contact: KABOOM!
4301 Connecticut Ave NW, Suite ML-1
Washington, DC 20008
(202) 659-0215
<http://kaboom.org/>

MLB-MLBPA YOUTH DEVELOPMENT FOUNDATION

The MLB-MLBPA Youth Development Foundation is a joint initiative between Major League Baseball and the Major League Baseball Players Association. It was created to increase participation in and expand access to youth baseball and softball. The Foundation makes grants to organizations in the United States and internationally. Applications are accepted throughout the year and grant decisions are made by its Board of Directors on a quarterly basis. The Foundation awards grants for capital projects, programs, and education related to baseball and softball.

Contact: MLB-MLBPA Youth Development Foundation
RE: Letter of Inquiry
1271 Avenue of the Americas, Floor 9
New York, NY 10020

PeopleForBikes

PeopleForBikes is a community grant program that supports bicycle infrastructure projects and targeted advocacy initiatives that make it easier and safer for people of all ages and abilities to ride. Grant applications are accepted from non-profit organizations and governmental entities for projects that focus on bicycling, active transportation, or community development. Funding can be up to \$10,000 with no specific match required, but leverage and funding partnerships are

given a high priority. Projects that the grant would make up more than 50% of the cost will not be considered. Grant funds focus on bicycle infrastructure projects and advocacy projects such as:

- ◀ Bike paths, lanes, trails, and bridges;
- ◀ Mountain bike facilities;
- ◀ Bike parks and pump tracks;
- ◀ BMX facilities;
- ◀ Bike racks, bike parking, bike repair stations and bike storage;
- ◀ Programs that transform city streets, such as Ciclovías or Open Streets Days; and
- ◀ Campaigns to increase the investment in bicycle infrastructure.

Contact: PeopleForBikes
2580 55th Street #200
Boulder, Colorado 80301
Phone: (303) 449-4893
Website: peopleforbikes.org

TONY HAWK FOUNDATION

The Tony Hawk Foundation provides grants to municipalities specifically for the design and construction of skateparks. The primary mission of the Foundation is to promote high quality, public skateparks in low-income areas throughout the United States and to support International programs that enrich the lives of youth through skateboarding. Only organizations seeking to build free, public skateparks in low-income communities in the United States may apply for a grant from the Tony Hawk Foundation. Grants range from \$1,000 to \$25,000.

Contact: Tony Hawk Foundation
1611-A S. Melrose Drive, R #360
Vista, CA 92081
(760) 477-2479
www.tonyhawkfoundation.org

USTA FOUNDATION

The USTA Foundation offers grants to support the development of National Junior Tennis & Learning (NJTL) network. The NJTL network features more than 250 chapters that reach

over 160,000 youth on an annual basis, providing free or low-cost tennis and education programming to the 50 largest markets in the U.S. - nurturing future leaders and enabling kids in need to succeed on the court, in the classroom, and in life. USTA raises money to support these life-changing programs through donations, Brick & Paver Program, and special fundraisers held throughout the year, including the US Open Opening Night Gala and Pro-Am Events, and by connecting with other philanthropic and strategic partners. To date, USTA has awarded grants and scholarships for services and programs, benefiting thousands of children and adults through tennis, education, and health curricula.

Contact: USTA Foundation
70 West Red Oak Lane
White Plains, NY 10604
(914) 696-7223 (main)
www.ustafoundation.com/foundation_grants/

8.8 Community Funding Sources

CITIZEN and NEIGHBORHOOD FUNDING GROUPS

Local neighborhoods in which a sensitive parks and recreation need exists can be organized and developed to help meet that need which might be financial in nature. Fundraising events, as well as donation to be utilized to meet the local neighborhood Parks and Recreation can be established. Neighborhood groups living adjacent to city parks have raised funds for the construction of desired equipment or services for that park, such as tennis courts or play apparatus that could not otherwise be funded.

FUND YOUR PARK

Fund Your Park is a crowdfunding platform offered by the NRPA and designed exclusively for park and recreation agencies. The program allows participants to create their own web page to promote the project, upload photos and videos, and collect donations. When a

person makes a donation, they automatically receive a receipt letting them know their donation is also tax deductible. Unlike other crowdfunding platforms, Fund Your Park helps project participants by providing a free toolkit, suggestions on how to promote the campaign, and ongoing support by its staff.

Contact: National Recreation and Park Association
22377 Belmont Ridge Road
Ashburn, VA 20148-4501
(800) 626-6772

GIFT CATALOG

A gift catalog is an attractive brochure that lists a wide variety of needed equipment, facilities, and programs that might be sponsored by individuals and organizations in the community. For each item listed, a price tag is attached so that a potential donor may choose from the extensive shopping list. For example, an individual, family, service group, or business may select a tree, park bench, sport tournament, or equipment from a gift catalog and then purchase that item and donate it back to the government entity. For many companies, it has become a fun employee experience searching for the right community gift.

NEW MEMBERSHIP PROGRAM

Individuals or organizations join the Parks and Recreation Department program through the purchase of a membership. The membership provides special benefits to the member, such as entry into facilities, free park reservations, invitations to special events, and calendar of upcoming events.

8.9 TRADE & BUSINESS ASSOCIATIONS

EndeavOR NEW MEXICO

EndeavOR is the New Mexico Outdoor Recreation Business Alliance and the first of its kind in New Mexico. It strives to provide a unified voice to advocate for the outdoor

recreation economy. Memberships are available for outdoor recreation businesses and organizations; supporting businesses and organizations; friends; and students. Members can take advantage of networking opportunities, contribute to advocacy efforts, marketing and promotion efforts, alerts on the latest news and trends, and workforce training assistance.

Contact: [endeavOR New Mexico](http://endeavOR.org)
4301 E. Main Street
Farmington, NM 87402
Phone: (505) 501-1330
Website: endeavornm.org

OUTDOOR RECREATION ROUNDTABLE (ORR)

The ORR is a coalition of outdoor recreation trade associations and organizations working to promote the growth of the outdoor recreation economy and outdoor recreation activities. The ORR educates decision-makers and the public on balanced policies that conserve public lands and waterways and enhance infrastructure to improve outdoor enthusiasts' experience and quality of life everywhere. It publishes a Rural Development Toolkit to help rural communities develop a sustainable, thriving outdoor recreation economy. It also publishes a comprehensive list of outdoor recreation funding and technical assistance resources that includes federal resources, ORR member resources, and funding support by activity.

Contact: [Outdoor Recreation Roundtable](http://recreationroundtable.org)
1203 K Street, NW, Suite 350
Washington, D.C. 20005
Website: recreationroundtable.org

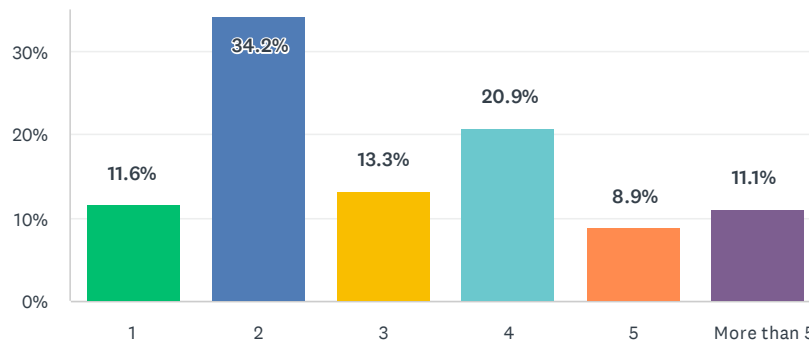
This page intentionally left blank.

COMMUNITY SURVEY

As part of the planning process for the Alamogordo Community Facilities Master Plan, Consensus Planning designed and administered a community survey to gain public input on how the community uses the recreational facilities. Responses collected between May 1, 2023 and June 5, 2023. The survey was available electronically via Survey Monkey and printed versions were also available. A total of 226 people took the survey. The complete survey results are presented in the following charts and tables.

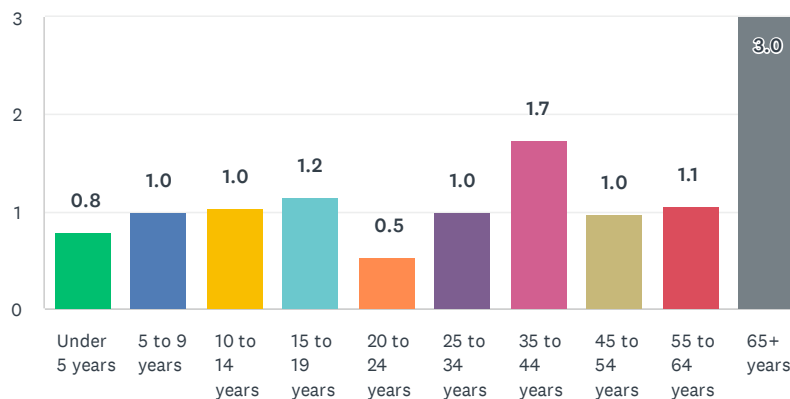
Q1 Counting yourself, how many people live in your household?

Answered: 225 Skipped: 1



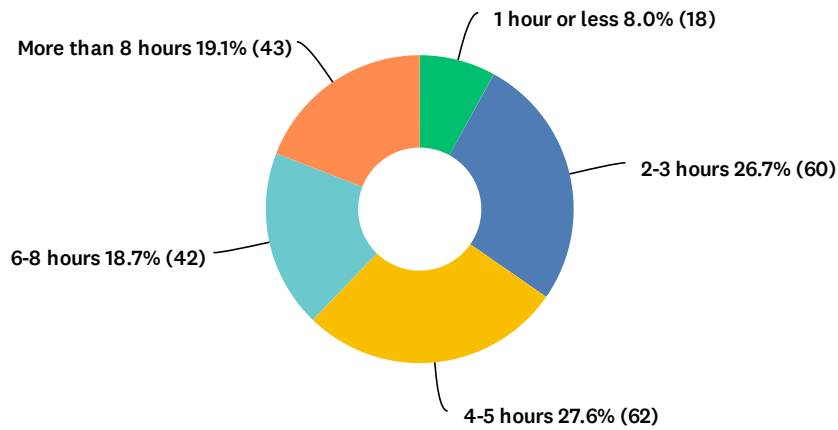
Q2 Counting yourself, how many persons in your household are:

Answered: 226 Skipped: 0



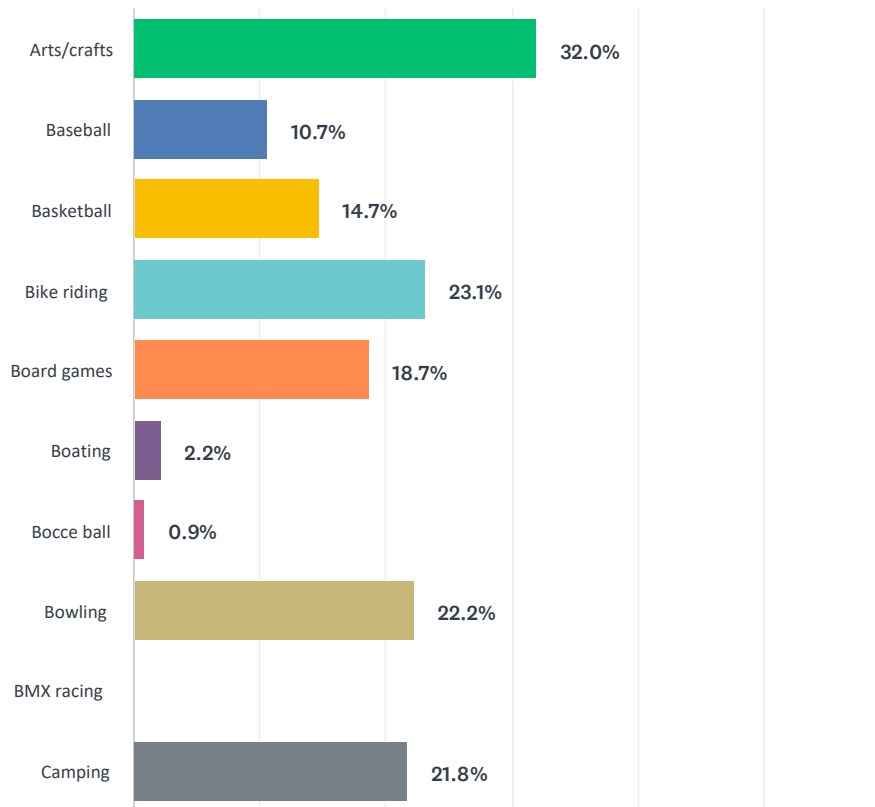
Q3 On average, how many hours does your family participate in recreational activities per week?

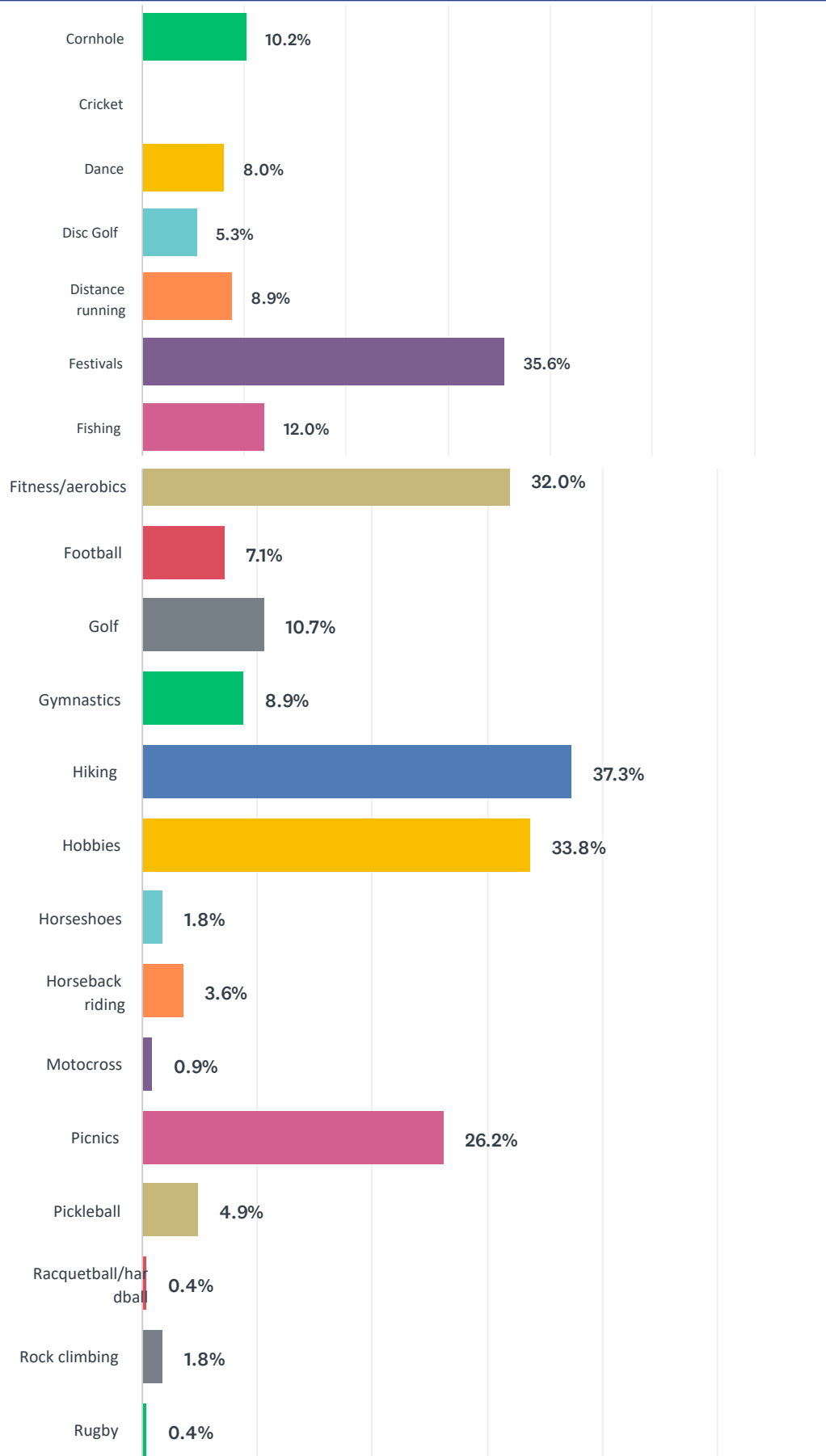
Answered: 225 Skipped: 1

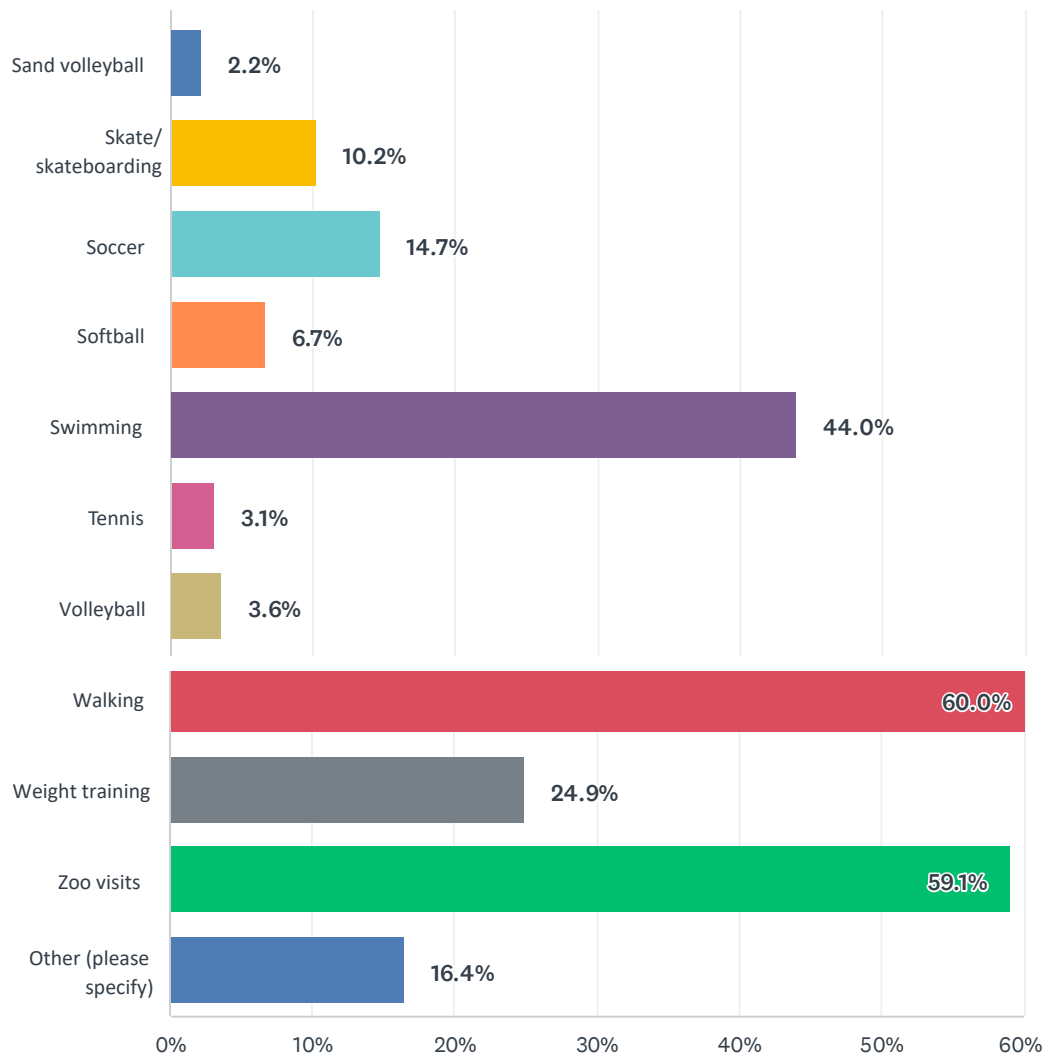


Q4 Which of the following recreational activities do you or others in your household participate within Alamogordo regularly? (Please check all that apply)

Answered: 225 Skipped: 1





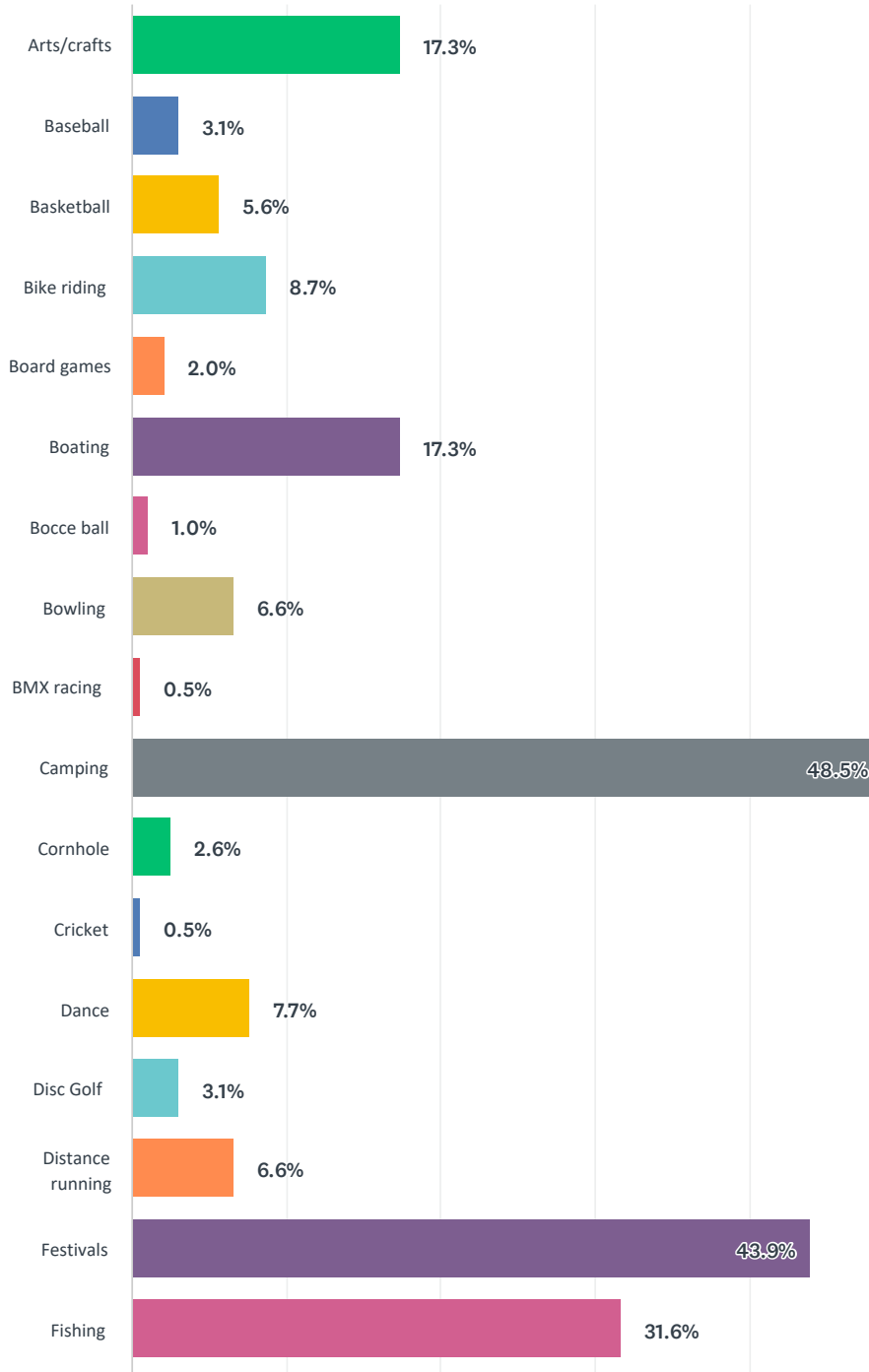


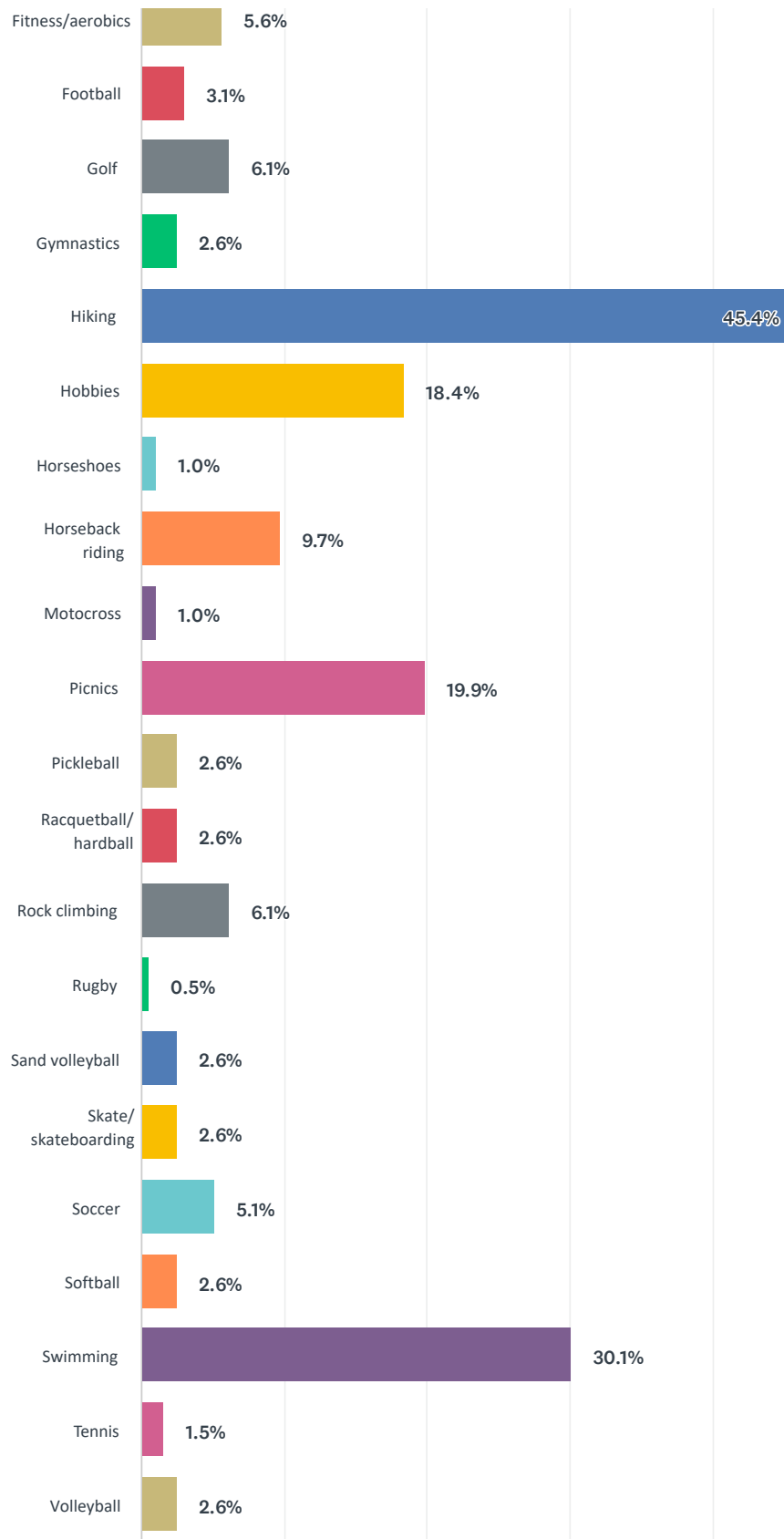
#	OTHER (PLEASE SPECIFY)
1	Astronomy outreach
2	Parks
3	Music, reading, book clubs
4	Walking in Washing Park™
5	Playgrounds
6	City functions
7	Exercise class at the Recreation Center
8	Gardening, Socializing/meeting friends, Reading
9	Gardening
10	Live music performance, choir
11	Water Aerobics

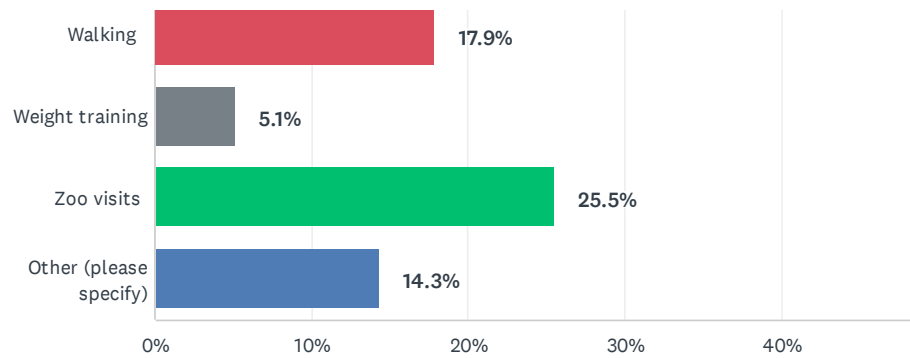
12	Swimming!
13	At home water activities
14	Activities with my dogs
15	Shooting range
16	Rockhounding
17	Larp
18	D&D
19	Gaming
20	farmers market
21	Classic car shows
22	Gardening/farming
23	gardening/farming
24	Gardening
25	Gardening/farming
26	Gardening/Farming
27	Gardening
28	Gardening
29	Yoga
30	Gardening/shopping
31	Library
32	Fitness classes
33	Puzzles
34	Museums, symphonic concerts
35	Playgrounds
36	Activities not available in Alamogordo - like camping
37	We participate in a lot of these things, but they don't exist within Alamogordo - i.e. rock climbing, hiking, camping, fishing, horseback riding. I am not sure that including them in this list will get you accurate results. This list also does not include the many activities that take place at the public library.

Q5 Which of the following recreational activities do you or others in your household leave Alamogordo to participate in? (Please check all that apply)

Answered: 196 Skipped: 30



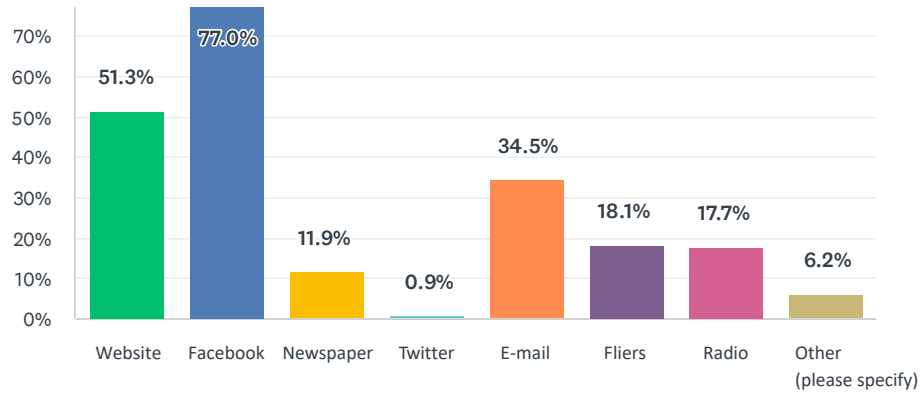




#	OTHER (PLEASE SPECIFY)
1	none
2	Water Amusement/Parks and Arcades
3	Splash parks in las cruces and el paso
4	Music, thrifting, purchasing books, art galleries
5	o
6	Woodworking
7	None
8	Shopping, Dining, and Entertainment
9	0
10	Splash Pads
11	Activities with my dogs
12	Concerts
13	have to leave town for indoor pool during winter
14	Gold, bowling
15	Off roading
16	farmers markets
17	Gardening/farming
18	Gardening/farming
19	Farming
20	Gardening
21	Shopping/Dining
22	Museums!! Symphonic concerts
23	Photography
24	None
25	Yoga
26	County shooting range
27	None

Q6 How do you prefer to receive information regarding City programs and events? (Please check all that apply)

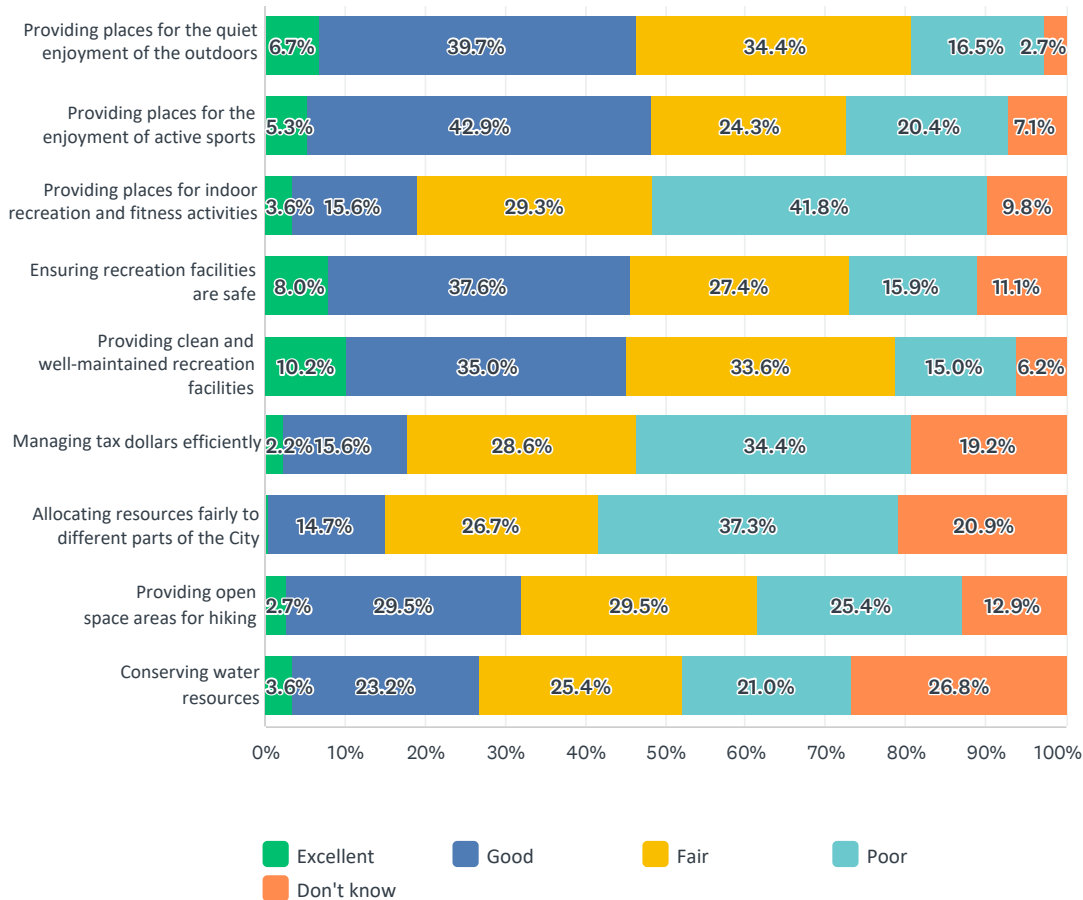
Answered: 226 Skipped: 0



#	OTHER (PLEASE SPECIFY)
1	Mail
2	Billboard, readerboard or other public signage
3	Sometimes social media, mostly word of mouth
4	Newsletter in the water bill
5	Instagram
6	Water bill
7	Texts
8	Water bill
9	Community boards at businesses
10	TikTok
11	Text- weekly bulletins
12	Instagram
13	With my bill

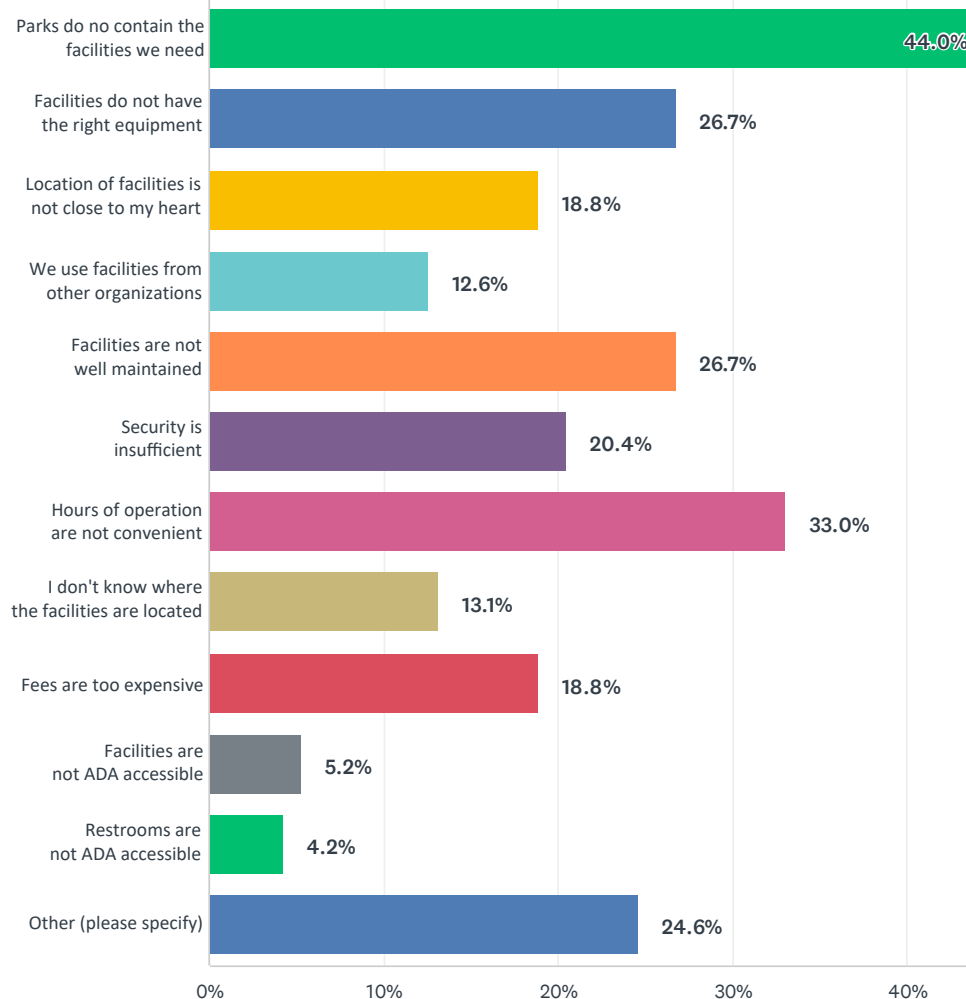
Q7 For each of the following functions performed by the City of Alamogordo, please indicate if you feel the City is doing an excellent, good, fair, or poor job by checking the corresponding box.

Answered: 226 Skipped: 0



Q8 Please CHECK ALL the reasons that prevent you or other members of your household from using City facilities more often.

Answered: 191 Skipped: 35



#	OTHER (PLEASE SPECIFY)
1	We don't usually use city facilities. We are road runners and have in-home fitness room. Only go to parks for concerts and other events.
2	Swimming. Miss our year/round pool
3	Dark sky ordinance not enforced
4	I don't know about most of them
5	Lacking a splash pad/park
6	We swim at home. We do go to the movies and bowling. We usually hike where it is cooler. It

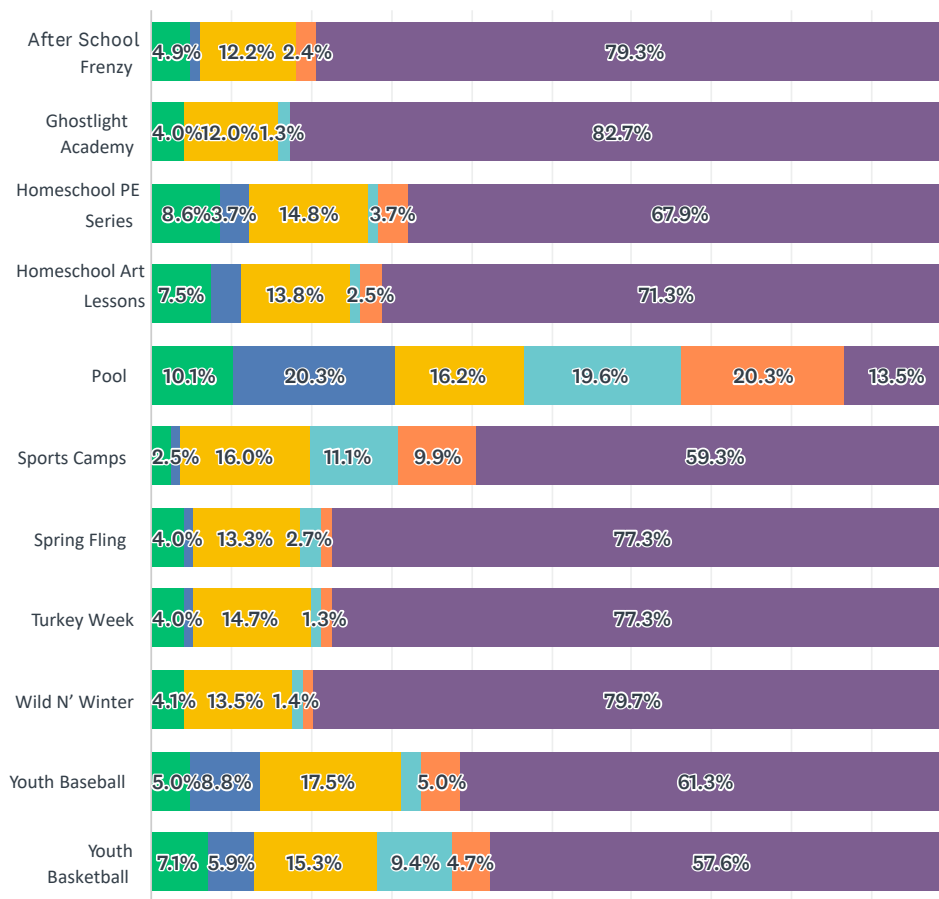
	would be nice if the zoo was open in the evening. No animals come out in 102 weather.
7	I have mobility issues and some of the walking spaces are uneven, which has resulted in a fall or to.
8	Lack of information
9	None
10	Evening water aerobics, or indoor yoga/ stretching classes, also evening Adult Swim or water walking
11	No teen center for youth
12	Bark park is not maintained properly
13	I don't use any except parks
14	There isn't an indoor swimming pool which greatly limits those who have medical conditions that are helped more by swimming than any other activity.
15	Recreation center pool is TOO COLD
16	Lack of information about facilities and lack of communication about events
17	Pool is closed most of the year
18	There is no indoor swimming pool.
19	No year round swimming pool
20	We don't have a Splash Pad anywhere in Alamogordo
21	Indoor pool, more lap swim hours
22	Swimming pool is not operational year round.
23	No indoor pool
24	Homeless people, drug use in parks
25	Not aware that some programs were available.
26	Health issues
27	Time
28	Too hot most of the year. Need water to be outside/pool/splash pad and shade
29	Our town needs an indoor pool for quality of life for our residents of all ages. Swimming is the best exercise for all ages and low impact. It would also allow our town to have year round swim teams and the ability to host meets and bring more money into Alamogordo.
30	Pool not offered in the winter months
31	Information regarding facilities isn't available
32	Outdoor track
33	Masks not required indoors
34	COA employees work hours that the other centers open & close.
35	Need more community garden space
36	Parks are too much alike. Won't go to Washington park anymore bc it's hideous now and looks like a prison yard
37	Washington Park needs Rest Rooms at South end of Park.
38	I don't know what the facilities are.
39	Would like to see more bike paths
40	I have grandkids. We need a good indoor pool.

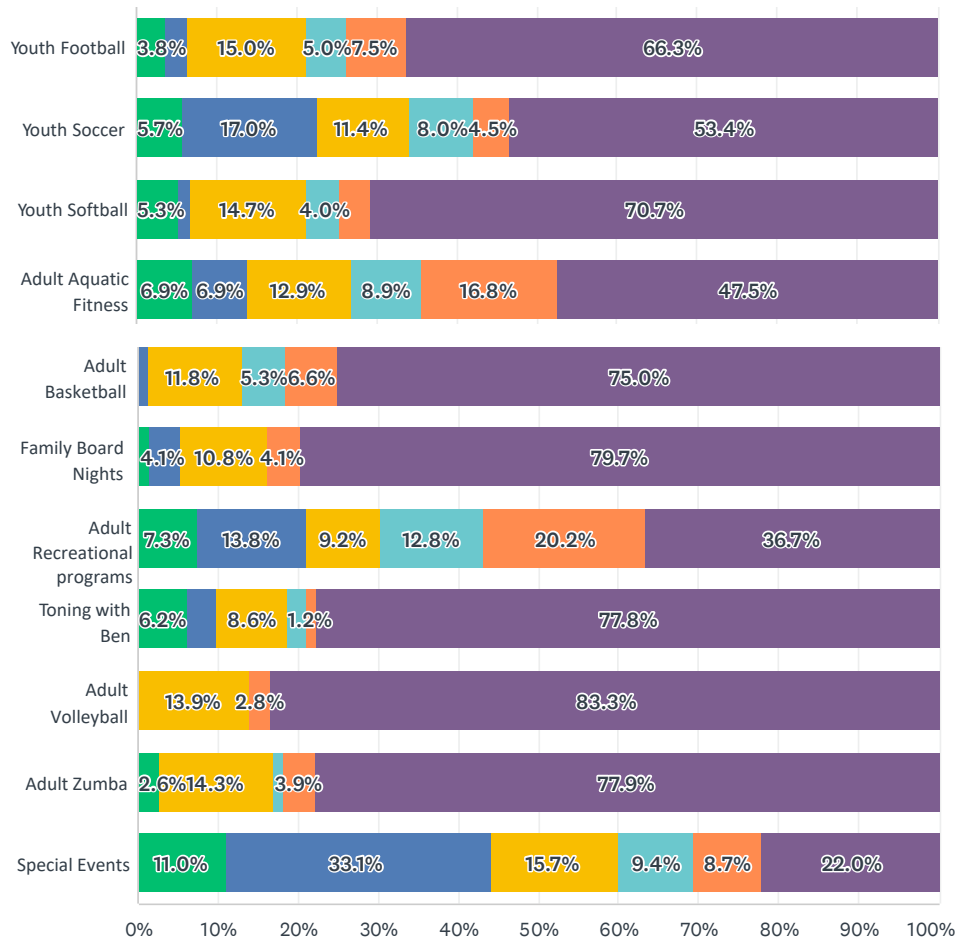
41	Too busy with other activities
42	The best activities are at the senior center and we are not senior. Stop focusing just on sports for kids.
43	Please include splash pads to the parks so that we can go out during the summer days
44	4th Friday no shade provided
45	We really miss the real Kids' Kingdom. The city needs creative play spaces, indoor and outdoor, not more generic playground equipment.
46	Enjoy the comfort of our home
47	Not enough programs or facilities for the hobbies I enjoy.

Q9 This is a 2-part question. For part 1, please use the dropdown menu to SELECT ALL the community PROGRAMS that you or other members of your household participate in and rate it by choosing the option on the dropdown menu. For part 2, please use the dropdown menu to indicate whether you or members of your household participated in this program during the past two years.

Answered: 194 Skipped: 32

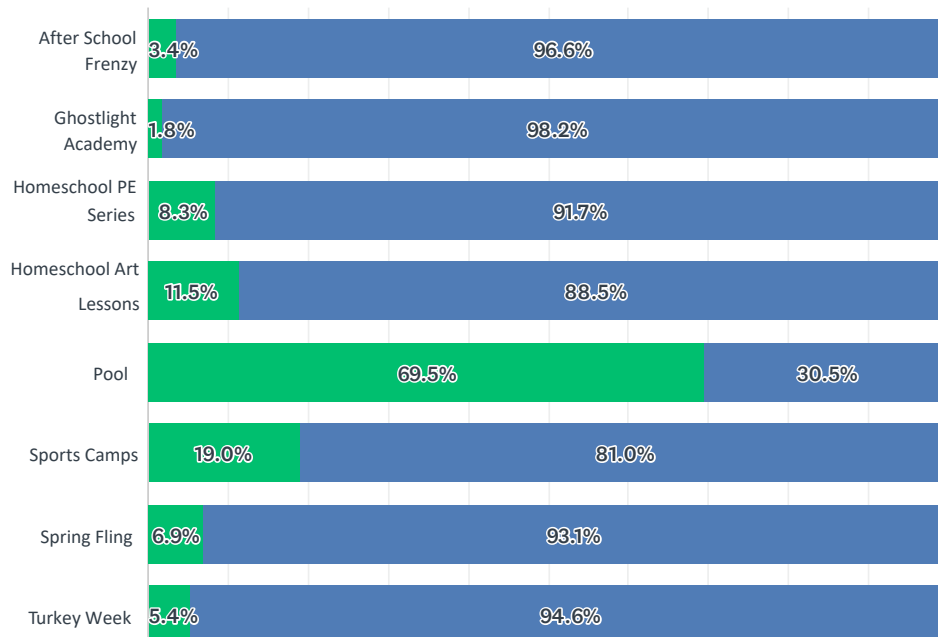
PART 1: Satisfaction with community programs in Alamogordo

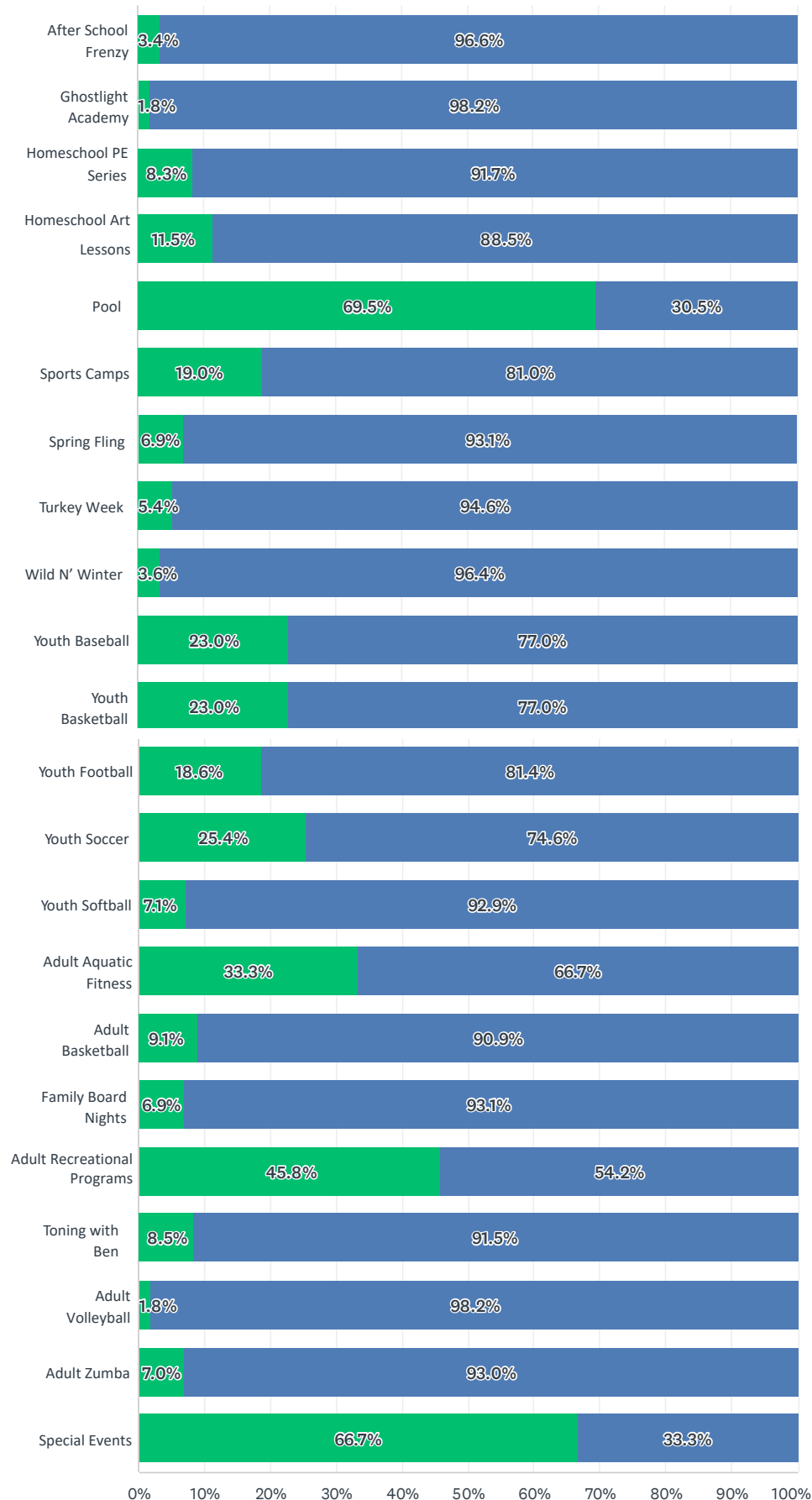




■ Very Satisfied
 ■ Somewhat Satisfied
 ■ Neutral
 ■ Somewhat Dissatisfied
■ Very Dissatisfied
 ■ Don't Know

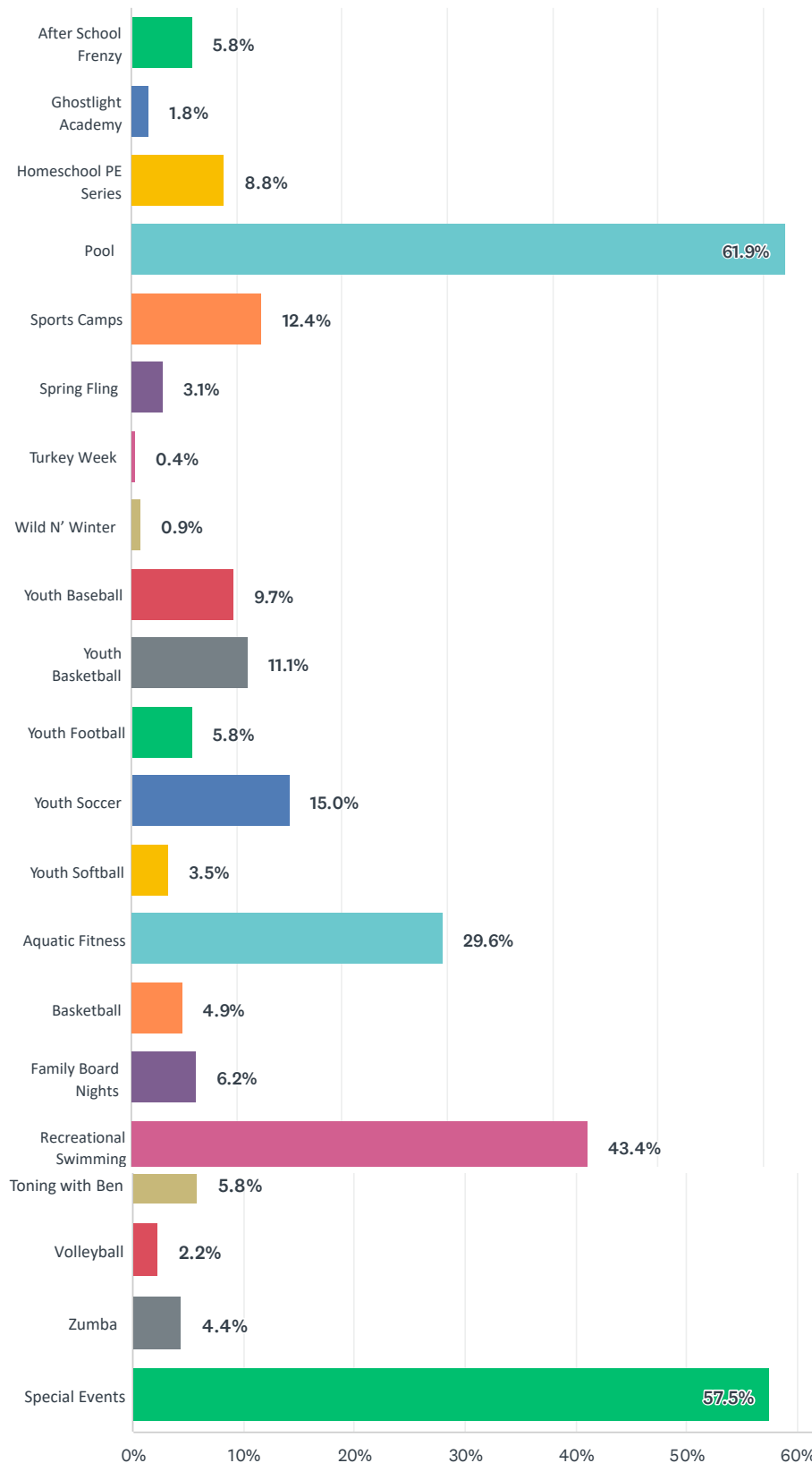
PART 2: Have you participated in this program during the past 2 years?





Q10 Please check which FOUR of those programs from Question 9 above are most valued by you and your household members. Please choose only FOUR options.

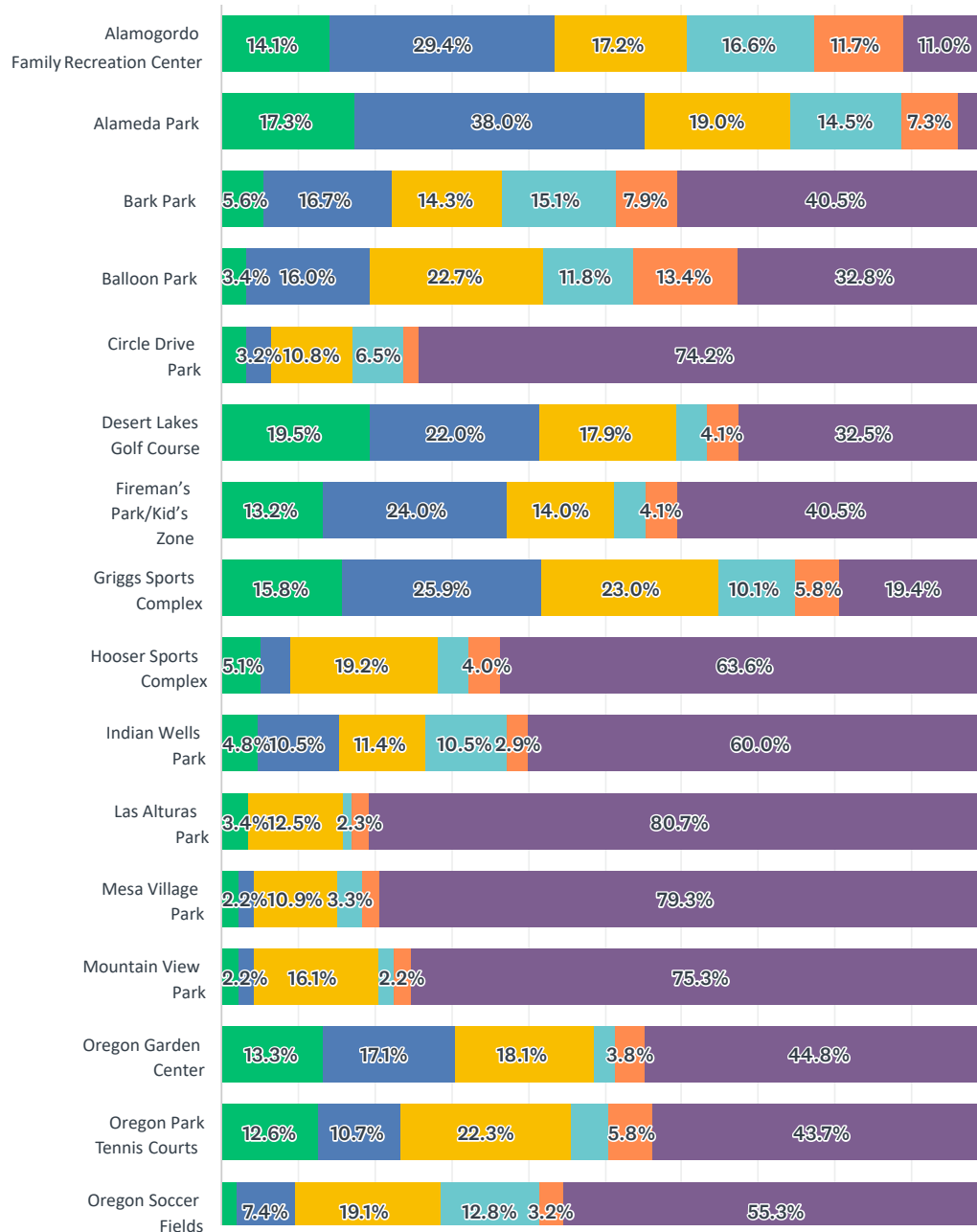
Answered: 226 Skipped: 0

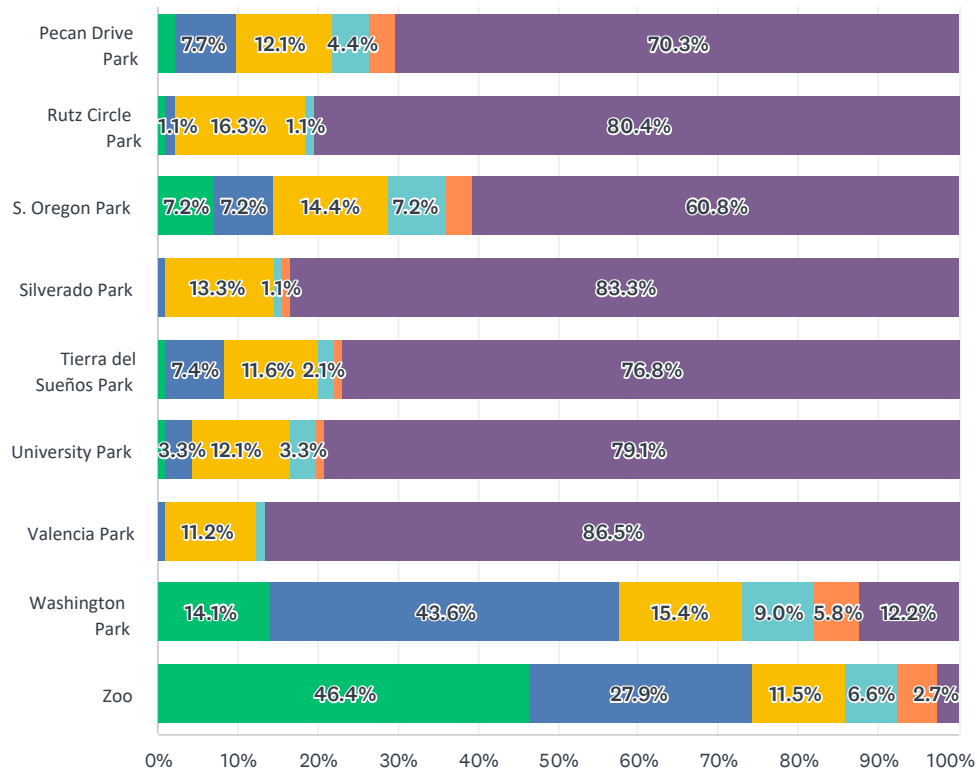


Q11 This is a 2-part question. For part 1, please use the dropdown menu to indicate your overall satisfaction with each of the following community FACILITIES in Alamogordo. For part 2, please use the dropdown menu to indicate whether you or members of your household have used these community facilities during the past two years.

Answered: 211 Skipped: 15

PART 1: Satisfaction with facilities in Alamogordo

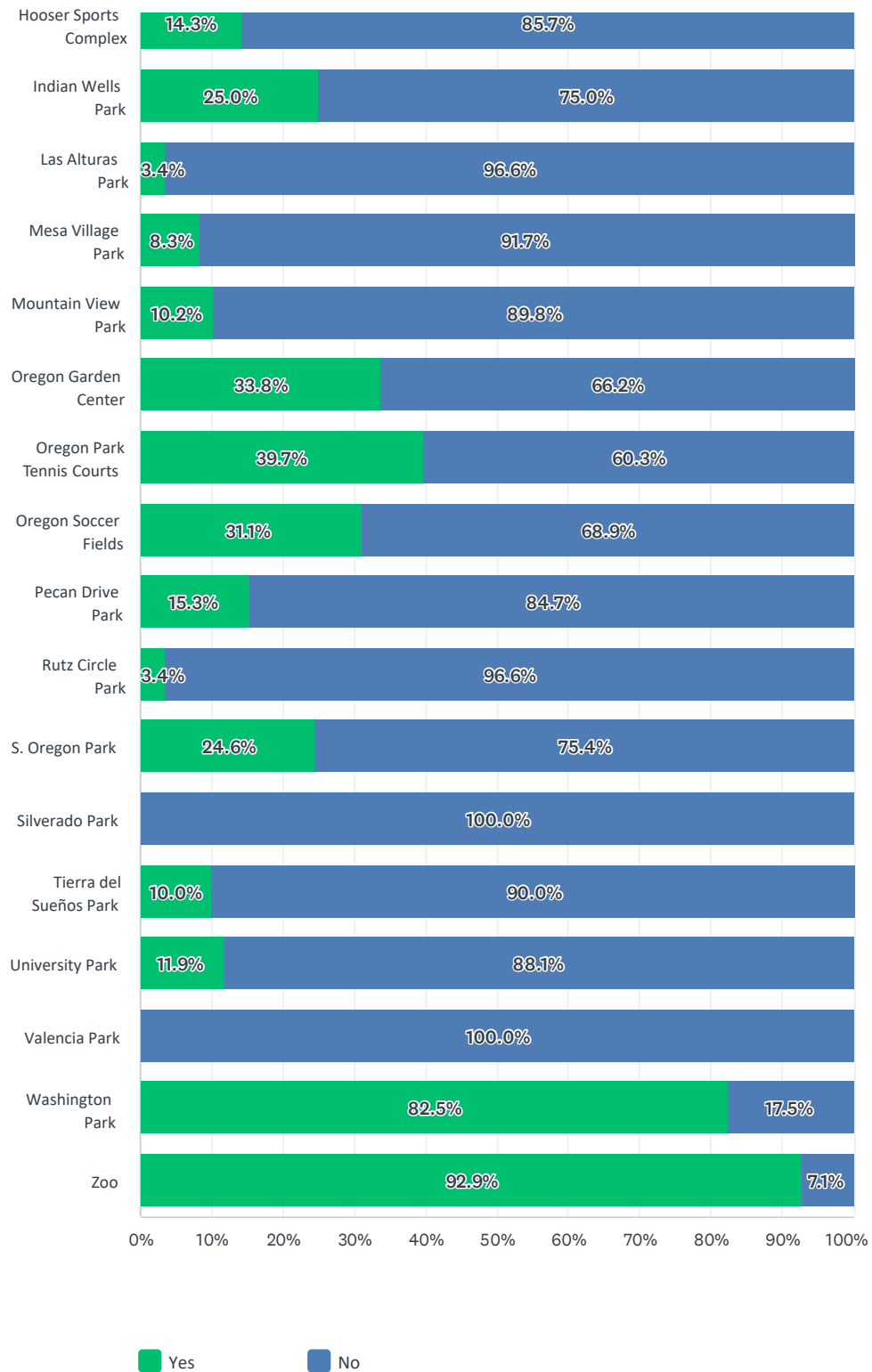




■ Very Satisfied
 ■ Somewhat Satisfied
 ■ Neutral
 ■ Somewhat Dissatisfied
■ Very Dissat...
 ■ Don't know

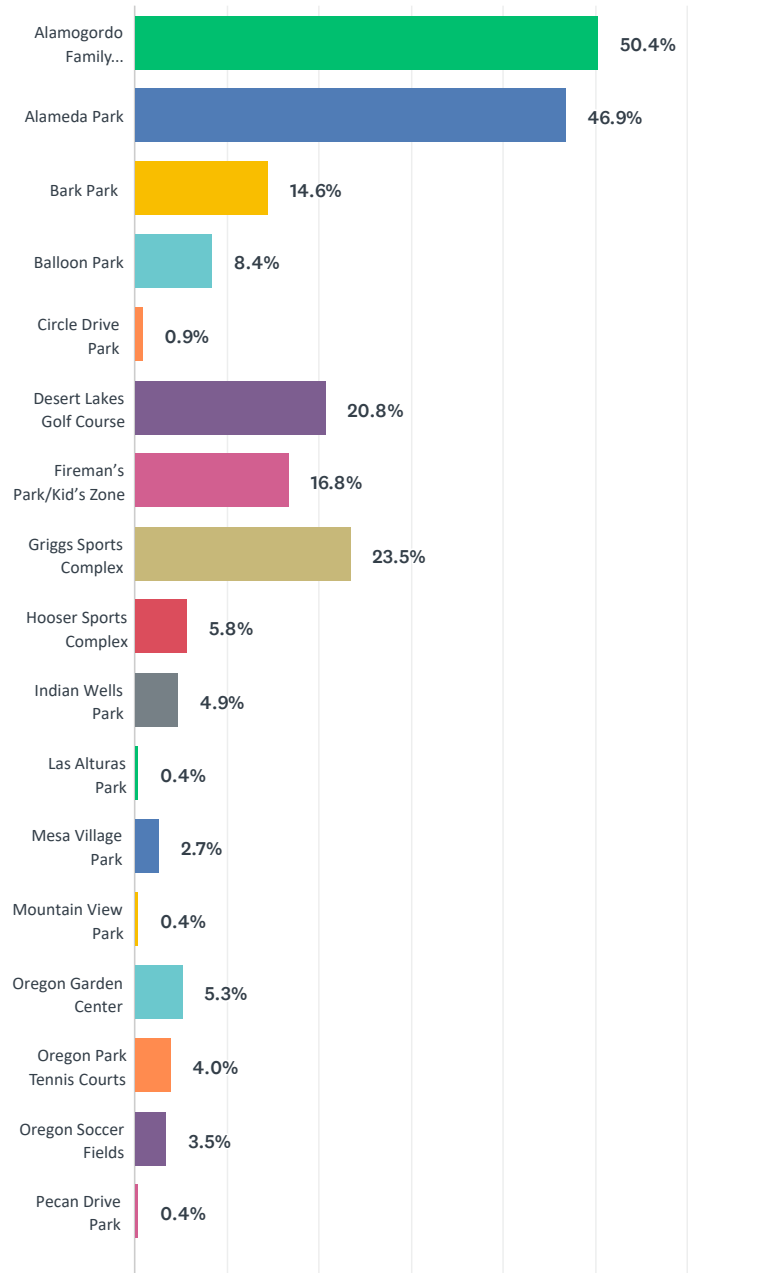
PART 2: Have you used this facility in the past 2 years?

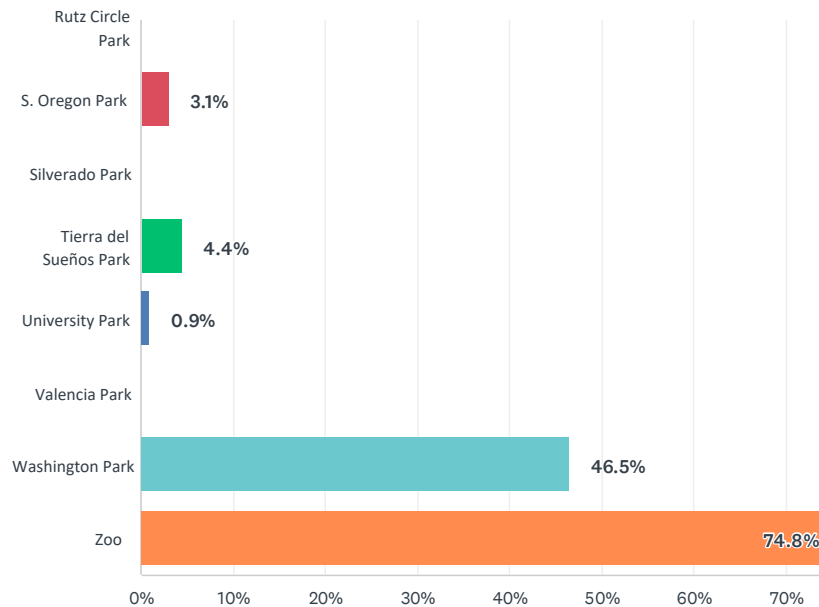




Q12 Please check which FOUR of those FACILITIES from Question 11 above are most valued by you and your household members. Please choose only FOUR options.

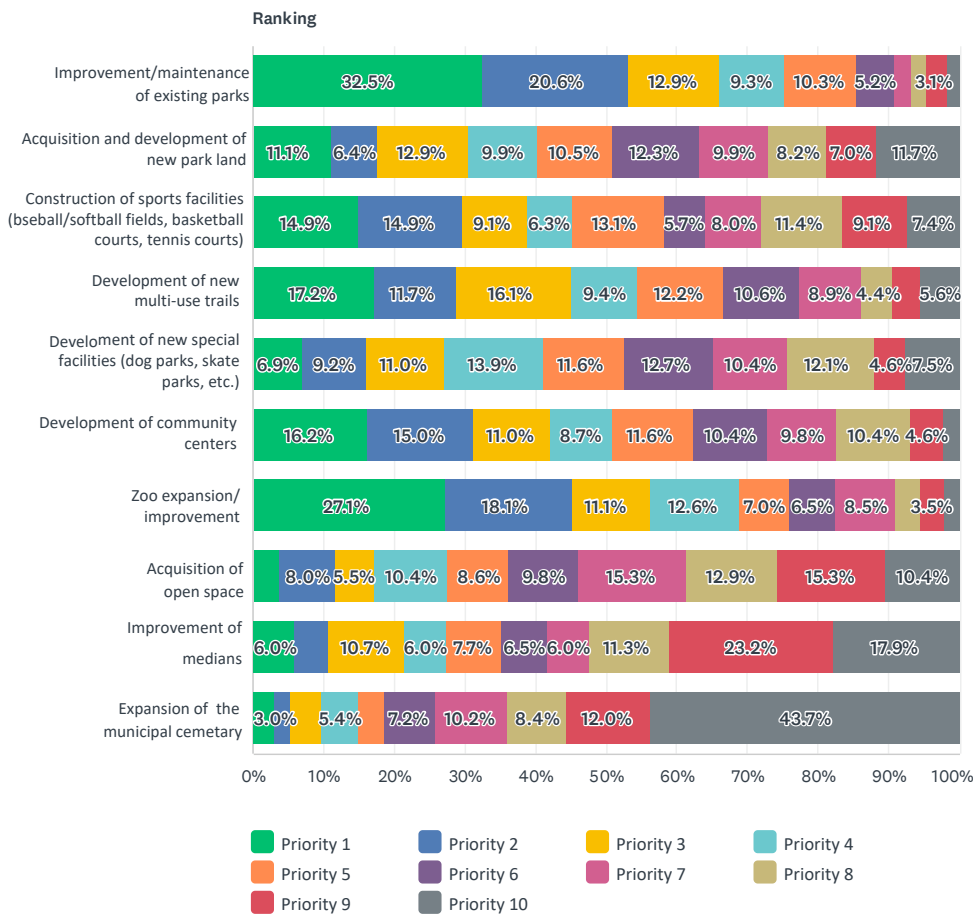
Answered: 226 Skipped: 0





Q13 If additional funding were available to develop or improve facilities, how would you rank the following categories using the numbers 1 through 10 according to your funding priorities? (1 is the category with the highest priority and 10 is the category with the lowest priority. Please use each number only once).

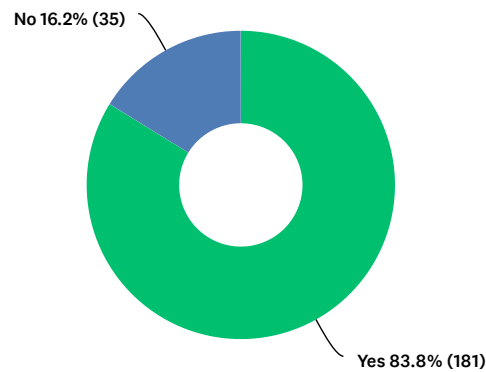
Answered: 214 Skipped: 12



Q14 Do you live in the City of Alamogordo?

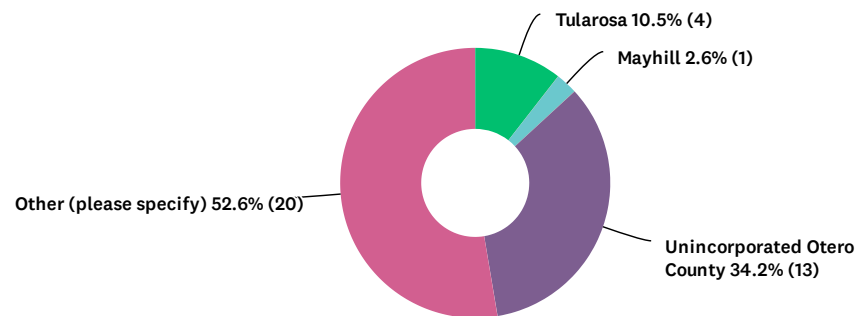
If yes, skip to Question #16

Answered: 216 Skipped: 10



Q15 If your answer to Question #14 was no, where do you live?

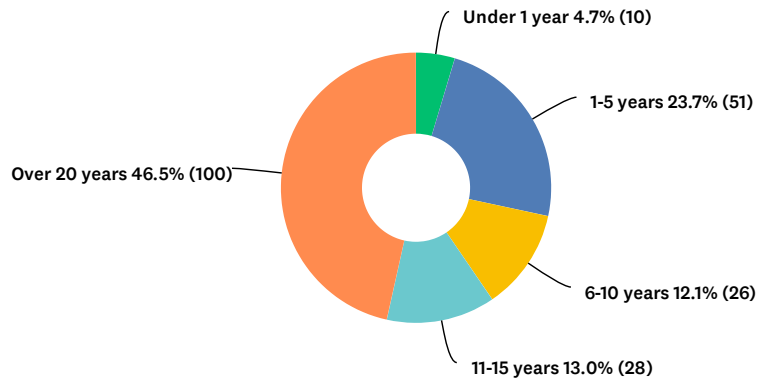
Answered: 38 Skipped: 188



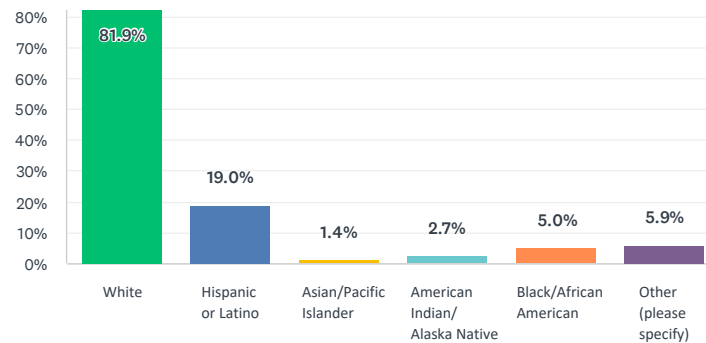
#	OTHER (PLEASE SPECIFY)
1	La luz
2	Holloman
3	La Luz
4	La Luz
5	la luz
6	La Luz
7	La Luz
8	Holloman AFB
9	La Luz
10	High Rolls
11	High Rolls
12	High Rolls
13	Holloman AFB
14	Alamo west area of county
15	N/a
16	Lz
17	La Luz
18	LA luz
19	Holloman Air Force base
20	White Sands Missile Range

Q16 How many years have you lived in Alamogordo?

Answered: 215 Skipped: 11

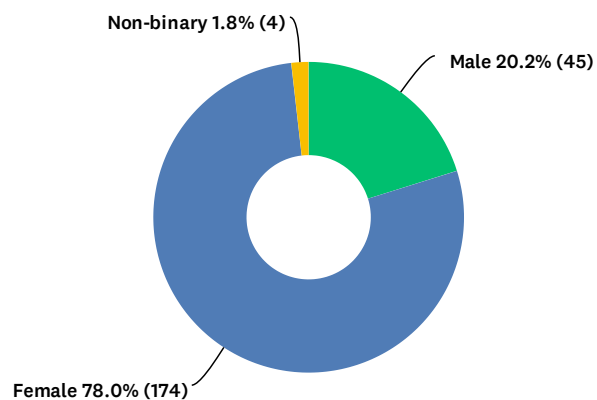
Q17 How do you describe your race/ethnicity?
(Please check all that apply)

Answered: 221 Skipped: 5



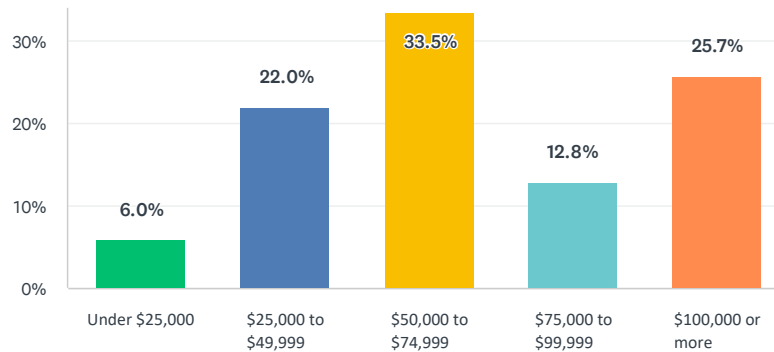
Q18 What is your gender?

Answered: 223 Skipped: 3



Q19 What is your household income?

Answered: 218 Skipped: 8



Q20 Is there anything else you would like to share regarding the Alamogordo Community Facilities and Programs?

Answered: 137 Skipped: 89

#	RESPONSES
1	A new pool, indoor pool
2	More restrooms for parks and better and larger jungle Jim set for Washington Park and Alameda Park
3	The city needs a vision- where is it headed? Who do you want to attract? No need to make hiking trails they are all over the forest. The pool needs to be year round. The parks need to be lit at night and there should be a small pond and splash pads (think tempe) Alameda is ugly and could be separated into sections with more trees. No more parks just make them happier places to be. The zoo is fabulous as are the city events. Market the city, continue beautification.
4	Indoor warm therapeutic pool for seniors, arthritis, chronic pain users and appropriate classes and open use time.pool could be a smaller size
5	It would be helpful to our community to have a facility to be able to do year round swimming
6	Look forward to seeing this survey published through all media avenues
7	Our dark skies are beautiful! Please enforce our dark sky ordinance. https://ci.alamogordo.nm.us/DocumentCenter/View/97/Dark-Skies-Ordinance-PDF
8	I think advertising of all the activities in #9 and the facilities in #12 needs to be increased or pushed out via different avenues... I knew about only a handful of them.
9	Please bring back the indoor pool program!! Also more swim lessons, it is really hard to get our kids into a swim class and we work all day so the evening classes are critical.
10	Question 12 made me choose an answer, but I don't really value any of them because I don't know anything about any of them.
11	Please do something about the people who let their dogs run inside the baseball fields at Griggs Field!
12	Our streets need major improvement.

13	We need a staffed teen center, with counseling, mentoring, and tutoring services on site. The staff could mostly consist of qualified volunteers and students if necessary. Qualified College and High School students could earn course credit for working at the Teen Center. The rec center and boys & girls club need to be more affordable for low income residents. The rec center and pool should have occasional free entry days throughout the summer, especially on peak temperature days. I recommend lowering pool admission fees, especially for low-income residents. Swim passes should be priced better to provide more value versus single day admission. We need a splash pad - not in an upper class sub-division - but in one of our major parks. There are multiple options for recirculating, recapturing, or reusing the water. We also need water fountains. These are the things I have seen and heard about the most during my discussions with fellow residents since moving here. Thank you for your time and consideration.
14	Free splash pads at both kids zone and Alameda!!!!
15	We don't need to spend millions on a golf course when our low rent housing has a 3 year waiting list & we have twice the National rate of poverty per fed census bureau. It is irresponsible and unethical to use our money to serve wealthy folks while our median income per capita is less than a full time minimum wage job.
16	Enclose the pool or build an indoor pool so it can be used year round.
17	Improvements needed for youth football at Griggs Field (i.e. field maintenance, lights, bleachers, etc)
18	Thank you that Alamogordo recognizes the importance of green spaces.
19	More water for kids to play in. No parks have a splash pad and we have one pool for our whole population. It reaches over 100 degrees in the summer one pool for this city is nuts!
20	Take care of what you already have before adding anything new
21	Yeah African rue problem around the golf course
22	It's difficult to please everyone; however, the city government is doing a fine job with the budget that is provided. Thank you
23	They need to be LG TBQ inclusive and free of Religious influences. This town has plenty of churches to support the needs of the people in that area.
24	Desert Foothills Park is the most valued park to my household.
25	I'm very interested in using the pool facilities but I don't know when it's open. And it's never open in the evenings which is hard when you have a job.
26	You forgot to list Hemmerly Desert Foothills Park
27	We need a year round pool, and a splash park would be nice.
28	It cannot be stressed enough that this town has become dangerous. We need more security to help curb and combat the high crime rates. Even more so, the dangerous people roaming our town.
29	I appreciate all the programs especially for our youth. New building and improvements can be very beneficial for these programs and future use
30	Indoor pool with warm water aerobics. Senior or arthritis classes. The facility could be smaller for this purpose. Smaller, non Olympic size pool as even lap swimming wouldn't have to be competition length.
31	I would like to see community clean up sponsored by the city. Clean up Desert Foothills trail - especially after rains because gravel and debris collect on the trail and parking areas (street now). Offer more creative classes for seniors, offer lectures, interestin outings to places of interest in the surrounding area (not shopping or gambling) because something like a dance is of no interest to me.
32	Names and bio for the zoo.animals!
33	There must be a splash park or pad and an indoor swimming pool. This would generate revenue by being able to hold swim meets and competitions.
34	The Alamogordo Public Library could use some upgrades to their service counters.
35	Please develop more shaded areas closer to the downtown corridor for the houseless and other transient populations to stay safe in the coming summer months.
36	Repairing/stripping of all streets ! ! Street signs need repair or replacing and flooding is a Big problem!!
37	It would really be helpful if we had an indoor pool option.
38	We'd love an indoor pool! And life guards better trained. Way too many close calls.

39	In order to provide access to these accommodations, you all need to focus on making accessibility accessible. In Example, all the roads in Alamogordo need repairing first. You all drop the ball in this category.
40	I think you should really consider what a small population of otero county peeps benefit from the gold course, vs how much poor people need good things to do
41	we need a water park..... another community pool for adults only.....a hiking trail that is wheelchair accessible...
42	More stuff for teens to do so they will stay out of trouble, there are more things for teens in trouble then teens not in trouble.
43	Bark Park is one of the busiest parks and is the worst carded for. Stickers are rampant. Lack of grass is ridiculous. Sprinklers are broken. Water resource is muddy. And so much more.
44	We need an outdoor volleyball facility; I didn't even know we had adult volleyball so better communication regarding activities would be nice too. I don't utilize the rec center for anything more than swimming because the hours are inconvenient and the cost for the camps are very high for single income households.
45	Can we please prioritize making our recreation center swimming pool an indoor facility?
46	Pool is unavailable during winter November to April. Available pool hours are too few.
47	Fix swimming pool. More hours and year round.
48	Would really like to see Pickleball Courts, areas for hiking, dedicated bicycle lanes, and indoor year round swimming pool.
49	Please focus on expanding the pool, shade area is horrible as you cannot properly watch a child, and making it year around. We must build an incentive program for more youth wanting to work during the summer.
50	We need a pool!! This is the ONLY community in all of NEW MEXICO that does not have a year round pool to service the community. Not only are we restricting sports for children, we are also denying our senior citizen population (which is significant) a resource to maintain their health and well being. Please do the right thing and BUILD A POOL!
51	I think we need youth Soccer and volleyball
52	Alamogordo desperately needs a swimming pool that is open year around. I would gladly pay an increase in my local taxes to see us have a year around, indoor pool.
53	An indoor year round pool would be a top priority to me.
54	I would like and indoor swimming facility.
55	Alamogordo needs a new pool that allows for year round rec and lap swim. It's a disservice to the community for not having an indoor all year round pool.
56	We need an indoor pool for year round use. Many people could be more fit in this low impact way. There are no public use indoor pools at all.
57	need a covered pool
58	Kids need access to lights for football, instead of the city charging them to use the softball field and their lights. It's not fair. Every sport area has lights but Griggs football field. The field needs to be leveled and not have hazar pits of kids breaking their ankles. The goal post need to be measured to fit regulations. Walker area needs sidewalks, just because it's low income does not mean the kids don't need a safe space to walk. Also, put a speed light there like you do the good neighborhoods.
59	The children I. Our community deserve a swimming pool a town out size. We need to broaden the their hospitality udon and not limit activities to only those who play football as the world has way more sports than just foot ball.
60	We need at least 1 splash pad for the kids! Surrounding communities have them (H.A.F.B., Tularosa) but Alamogordo continues to ignore the wants & needs of the community & instead adds items that aren't needed or requested. PLEASE GIVE ALAMOGORDO KIDS A SPLASH PAD!!!! 🙏
61	We need a swimming pool that is open year round both for fitness and the high school swim team. Recommend modeling after Artesia or Hobbs.
62	I love the outdoor pool and I think the city does a great job maintaining and Regina runs it really well. However we need winter activites and An indoor pool is a must in a city this size. Other towns in New Mexico have this
63	A year round pool is a necessity. We're the only city of this size in NM with no year round pool. The high school has to be granted permission to swim on base and the local swim team has no where to practice.

64	Indoor pool please
65	We need Pools!! As a highschool student part of the alamogordo Swim team, i can say it is not fair to us as Athletes and representatives of alamogordo, to not have the facilities we need. Our coach has had to get access to HAFB for us to be able to swim in the winter, when the Rec center (Alamogordo Family Recreation Center) is closed or needs matnce. Speaking of matnce, how old is the Rec center pool, its on its last years. We need pools, not only for us athletes but for your public as well. there is no greater joy then going to the pool on a nice hot new mexico day. Please consider building us a pool, thanks so much!!
66	We need a new indoor pool
67	It would be nice if the city had more things for our youth to do, like splash pads and more than one pool for the whole city to utilize.
68	We desperately need another pool.
69	This community needs to be more involved with the youth. There is nothing for them to do that is easily accessible and if it is accessible, there is not structure to keep the crime down.
70	We need a new pool and splash pads
71	There should be an indoor pool. For a city this size it is sad that there's not an indoor pool for kids to participate in swim team year round.
72	We need a new pool and splash pad for our community!!
73	I am happy to have the facilities that we do for a town our size.
74	My only complaint is that i wish that there was more/expanded parking lots at Oregon and Washington Parks.
75	I'm not sure if it's relevant, is the city funding part of APS? Some of our schools could use more attention and funding.
76	Please install dedicated pickle ball courts
77	Think about the kids and the community. Not the people that run this city
78	It would be great to have an indoor pool.
79	An indoor pool would be year round and aquatic fitness classes would be wonderful. Also a walking water system similar to Las Cruces.
80	We need more shade. Patks for bigger kids! Splash pad!!!! Bigger pool with longer hours
81	We need to get the pool situation remediated as this is the only one our children have. That needs to be prioritized. Then we need to build and open an indoor aquatic center for children and families to enjoy. These are facilities we should have. Then outdoor sports facilities with shade covers should be next.
82	Would love more water based activities, community gardens/beautification with plants and more shade trees and murals throughout Alamogordo.
83	We need an indoor pool in Alamogordo! This is priority 1 for my many family. I believe we need this for our community members who need low impact exercise. Also for people of all ages as it is low impact!
84	The Zoo could use more funding and expansion. Would love to see it grow!
85	A water park. More opportunities to lap swim A water park
86	My greatest interest would be better advertisement for what's available in the community, including special events and facilities.
87	I was told that a splash pad would be a great idea here, and more things for the kids to do. I agree...
88	More seating/benches along the path at the zoo. Seniors need more resting for the long walk.
89	Designate abandoned/vacant lots as community gardens, one per district

90	Designate abandoned/vacant lots as community gardens, one per district.
91	More funding for the Alamogordo Senior Center including the Fitness Center Facility would be nice.
92	Pool needs to be an all around pool We also need another pool /waterpark.
93	If the city is going to maintain the parks why not incorporate gardens into some of these areas.
94	Designate abandoned lots/vacant lots into community gardens or parks. One per district
95	Designate abandoned/vacant lots as community gardens, one per district.
96	Allocating land and resources for community gardens would be a good idea.
97	I'd love to see the use of abated properties for community gardens and beautification
98	I really wish you consider putting some funds into nicer fencing instead of prison fencing at Washington Park. Whoever made that decision ruined that park. I know out of towners that have commented on that and mentioned how ugly and unbelievable that was.
99	None
100	The main asset should be the Rec Center and Library. Improvements are needed, many people use these facilities.
101	The bark park needs to be more accessible for the handicapped. More walking paths and maybe a cleaning station for when dogs get dirty. There's no water facilities. It needs better shade and upkeep on the grounds. There needs to be more emphasis on family friendly atmospheres overall in Alamogordo.
102	Majority of programs are severely under marketed. More times than not, no idea of any of it going on. Weekly/monthly bulletin or what's happening type thing. Text/email/print/etc. When larger events do take place, step up parking, driving and crosswalk areas! Don't think I've ever seen one policeman directing traffic during events. If they can do it for high school sports players leaving town, they can do for the safety of our town.
103	I would prefer if there were more family friendly events that did NOT include the sale of alcohol due to the crowds it draws making the event not conducive to safe child participation.
104	More availability of swim lessons- it is an essential life skill- would be my family's highest request of Community Programs.
105	Oregon basketball courts are horrible and the soccer fields have so many holes that children have to watch out for them and same with football
106	Hooser fields should be update and safer for athletes and softball. Outfields have holes and uneven surfaces which lead to multiple injuries.
107	Love the zoo and parks for my Granddaughter. Please allocate money to fix roads also.
108	Bring the Pupfish back with new lights and allowing the league to use city permit of beer license.
109	The zoo is sadly in need of help. We frequently travel to ABQ to visit their zoo. There is a lack of museums here, there is a lack of symphonic concerts here. We frequently drive to ABQ, Santa Fe, Roswell, Las Cruces, and El Paso to visit their museums.
110	This is a town that has potential and is always falling short. There is no direction the leaders of this town want to go. It's stagnant. There is a reason people go to Cloudcroft, Ruidoso, or Las Cruces. The base has so many people looking for places to go and things to do, and they go everywhere but Alamogordo. It's run down, uninviting and needs change and direction. I retired here, but have been to many other places and I have never seen so little investment in a small community like this.
111	This area is lacking cultural representation (visual art, music, etc.) that would entice the community and surrounding areas to want to participate in activities and events. Fun, relevant murals and music playing downtown (like in Ruidoso's light poles) or pleasing music or sounds at the zoo would go a long way to beautifying and making this place seem less like a ghost town.
112	The bowling alley is too far away and too expensive.
113	The bowling center is not allowing for leagues and are over charging for tournaments. These practices are depriving the city of needed revenues. Very unfortunate that we must bowl out of town.
114	Improve the grassy area around Washington Park and add more pathways from the parking area to the playground facilities. Get an indoor pool.
115	Free night at the zoo
116	I like the zoo but the parties with all the alcohol don't seem appropriate for the family environment

117	Adequate staffing is the most important component.
118	Wish there were affordable places to swim laps
119	I believe Alamogordo needs to cater more to families and military. Allow summer camps to include all students, to include home schooled or private schools. A bubble needs to be placed on pool so that it can be utilized year round. Adult exercise equipment should be added to family parks so adults benefit while children play. Recreation classes should be available at more than one time during the day.
120	The zoo needs bathroom facilities on the north end of the park
121	Have fitness classes like yoga not during lunch for us stay at homes. Stop focusing on sports for our youth. Have during the day activities. Keep the profane youth out of parks so we can enjoy. Make bike lanes to keep us on bikes safe. Ensure people drive safe so we can enjoy activities including getting there via bike or foot. Not everyone likes the big events. Focus on the daily for our community.
122	YOU TOOK AWAY PAIUTE PARK AND DID NOT INCLUDE IT HERE!? What a shame! Alamogordo being a complete let down once again
123	Desert Foothills Park is a stunner! Appreciate City maintenance of such a relatively low budget resource.
124	More indoor family recreation!! The family fun center gears towards adults at night when teenagers should be the target. Give kids things to do to keep them off the streets
125	Question 10 required selections
126	Please add splash pads! It is so hot in the summer and the heat makes it almost impossible to utilize the parks during the day. However splash pads would complete change that
127	I would reach out to Holloman to take the survey, they depend on quality of life.
128	I believe regular maintenance would relieve the need for closing facilities for months to tear down and completely rebuild so often. You're doing a great job keeping Kid's Zone clean and free of vagrant sleepers and trash.
129	Would like to see a columbarium at the city cemetery.
130	Again, why is the library not included in this??? You have the Rec Center's art programs listed, but not any of the many things the library has and, last I checked, their mission statement includes the word "recreation". They offer a multitude of programs, not just books, and they do it largely with donated funds.
131	I would love to see more options for adult sport leagues. Specifically, a soccer and/or basketball league would be great. I know quite a few people who would be interested in joining and it would fill a gap that currently exists in adult activities in Alamogordo.
132	It would be really nice to have more works of art throughout the city. Sculptures in the parks, murals amongst the buildings, etc.
133	I use the dog park regularly, but the water situation is terrible. There are no working water fountains for many months in the winter and poorly working fountains the rest of the time. We are left to bringing our own water. Many travelers use the park, and it's a little embarrassing. I don't recommend a pool or anything like that, just a well working water supply.
134	We would absolutely love to see some adult sports leagues here through the city, especially soccer. We know lots of people who would play and currently we have to drive to Las Cruces for anything like this. Also, adult lap swim hours are only during the week during mid day hours that anyone on a standard M-F 8-5 or 9-5 work schedule cannot make. We would like to utilize that service but work makes it impossible. Evening or weekend hours would be great! Overall, more competitive and organized athletic opportunities for adults would be really enriching and fill a gap.
135	The way the city is being run is an absolute joke. The mayor and all commissioners should be recalled. Have you looked around? This town is dying. It's full of thrift stores, dollar stores and fast food. There's blighted buildings everywhere. And what exactly have any of you done to fix that? Nothing. But you all think your doing such an excellent job. Especially the mayor who seems to have fallen in love with her cell phone camera. Maybe do your job?
136	Tierra de Suenos Park is very neglected. The dirt road and parking needs new rocks or pavement and hole filled because vehicles get stuck in the mud. Playground equipment cracked and broke n. Soccer net needs fixed. Basketball court and picnic area could be cleaned up. The city should consider more events here because it is close to the neighborhoods with more money to spend. Makes a great Ancillary Balloon fest watch location. Our family would rather see parks improved than have to drive far away to new playgrounds and parks.
137	Need more programs that offer a larger selection of activities

This page intentionally left blank.



City of Alamogordo PARKS & RECREATION MASTER PLAN City Commission



Consensus Planning, Inc.



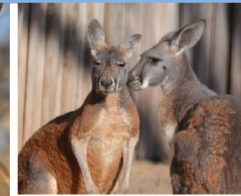
Smith Engineering Company



Formative Architecture



City of Alamogordo PARKS & RECREATION MASTER PLAN



Prepared by:

Consensus Planning, Inc.
302 Eighth Street NW
Albuquerque, NM 87102

APRIL 2024
FINAL DRAFT

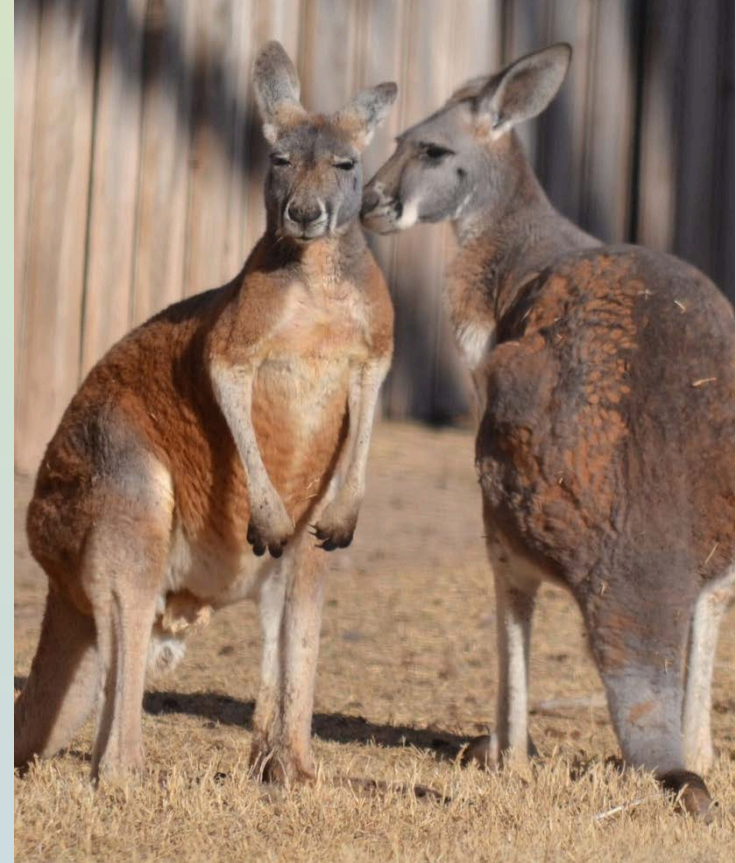
Parks & Recreation Master Plan

- Project kicked off in January 2023
- Designed and administered community survey:
 - ✓ 226 people took the survey
 - ✓ Survey ran from April 13 to May 30, 2023
 - ✓ Available through Survey Monkey and hard copy
 - ✓ Hundreds of written comments
 - ✓ Findings from the survey were incorporated into the Master Plan



Facility Assessments

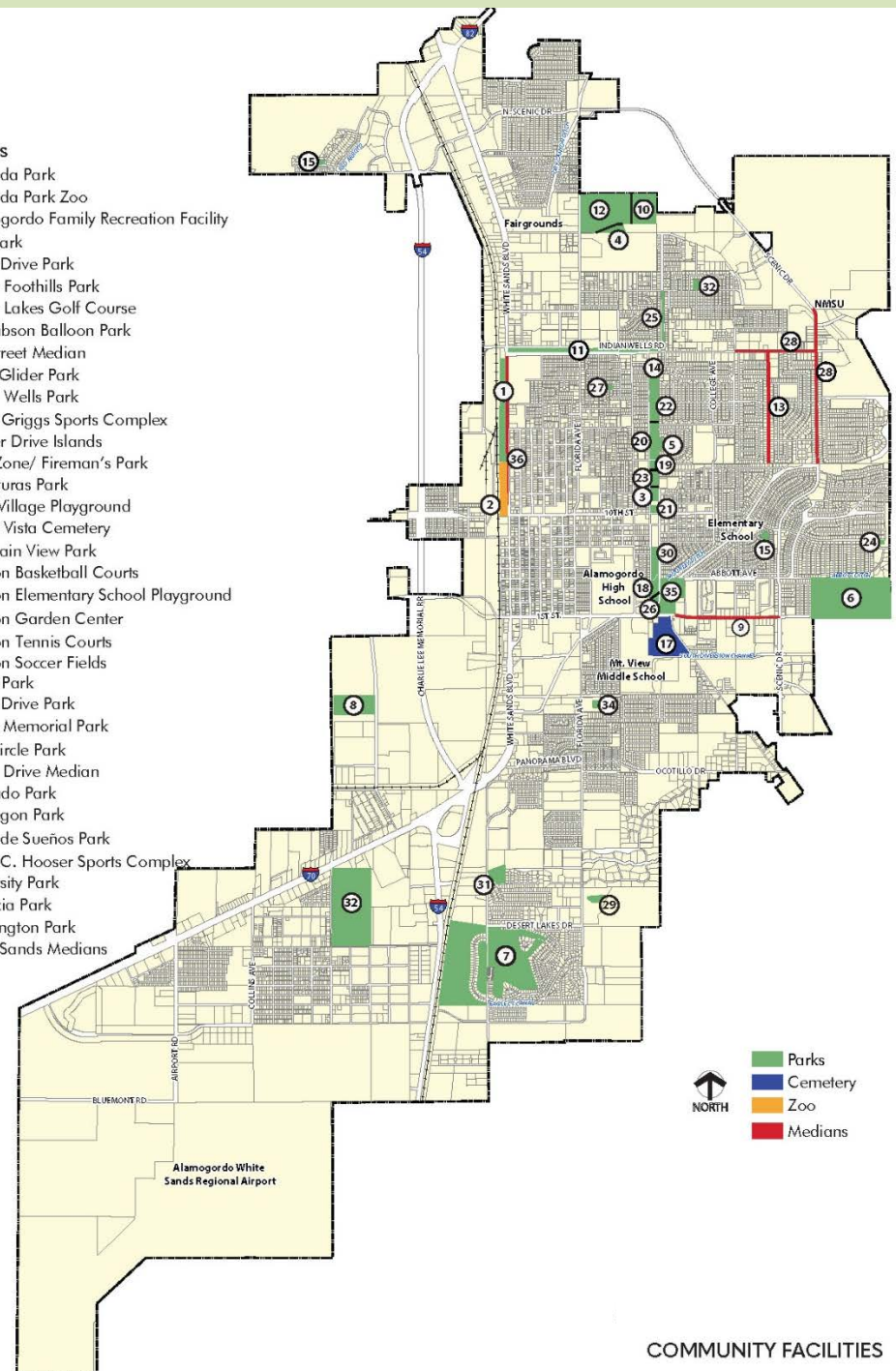
- Project Team visited and assessed each community facility to inventory general conditions and amenities provided in the facilities
 - March 8 & 9, 2023
 - April 27 & 28, 2023
 - Visited the Zoo, Golf Course, Parks, Cemetery, Medians, and Bonito Lake
 - Interviewed managers, took notes and photos



Community Facilities

Facilities

- ① Alameda Park
- ② Alameda Park Zoo
- ③ Alamogordo Family Recreation Facility
- ④ Bark Park
- ⑤ Circle Drive Park
- ⑥ Desert Foothills Park
- ⑦ Desert Lakes Golf Course
- ⑧ Ed Brabson Balloon Park
- ⑨ First Street Median
- ⑩ Hang Glider Park
- ⑪ Indian Wells Park
- ⑫ Jim R. Griggs Sports Complex
- ⑬ Juniper Drive Islands
- ⑭ Kids' Zone/ Fireman's Park
- ⑮ Las Alturas Park
- ⑯ Mesa Village Playground
- ⑰ Monte Vista Cemetery
- ⑱ Mountain View Park
- ⑲ Oregon Basketball Courts
- ⑳ Oregon Elementary School Playground
- ㉑ Oregon Garden Center
- ㉒ Oregon Tennis Courts
- ㉓ Oregon Soccer Fields
- ㉔ Paiute Park
- ㉕ Pecan Drive Park
- ㉖ Rotary Memorial Park
- ㉗ Rutz Circle Park
- ㉘ Scenic Drive Median
- ㉙ Silverado Park
- ㉚ S. Oregon Park
- ㉛ Tierra de Sueños Park
- ㉜ Travis C. Hooser Sports Complex
- ㉝ University Park
- ㉞ Valencia Park
- ㉟ Washington Park
- ㊱ White Sands Medians



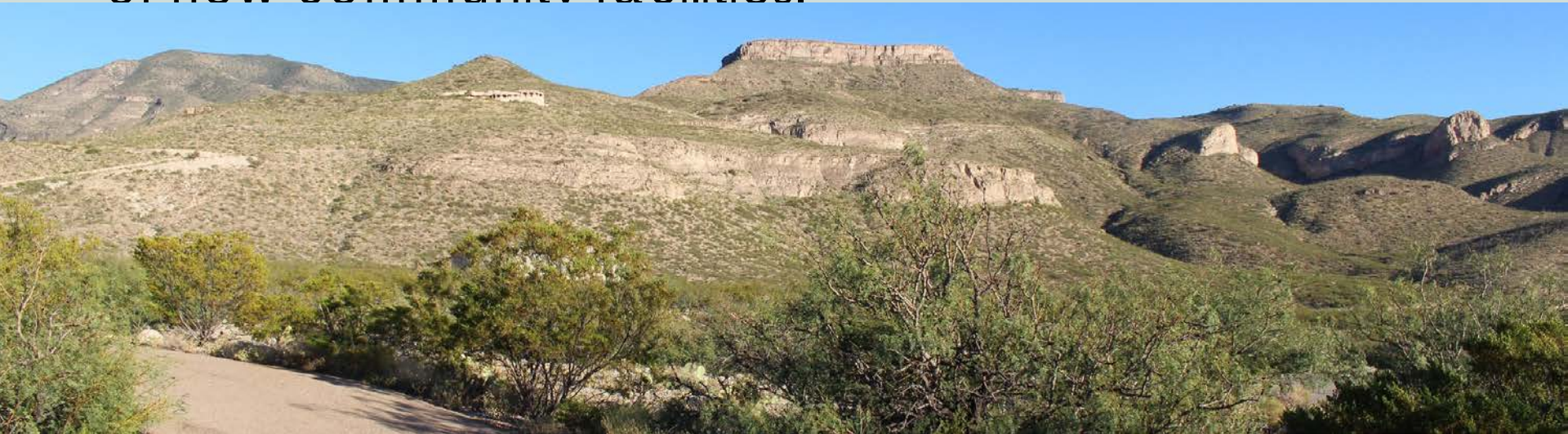
Master Plan Contents

- An analysis of population growth and characteristics, household characteristics, and economic characteristics;
- An inventory and assessment of existing community facilities owned and managed by the City;
- Level of service (LOS) analysis relative to the number of parks and overall parkland acreage; individual park amenities; and staffing levels;
- Analysis of the geographic distribution of parks based on a 10-minute walk from residents' homes;



Master Plan Contents

- A prioritized list of recommendations for improvements to existing facilities sorted by short- and long-term time frames;
- Summary of the results from the community survey;
- Cost estimates for phase 1 improvements; and
- Funding resources that identify a variety of entities and methods for funding improvements to or establishment of new community facilities.



Key Findings

- Alamogordo population has generally been stable, with a modest growth of 3.4% over a 10-year period between 2011 and 2021.
- Current distribution of community facilities does not provide the opportunity for equal access by community members – the City should plan ahead for land acquisition and development of new facilities in areas that are currently under-served.
- The uneven distribution of community facilities makes it challenging for Alamogordo youth to access some of the facilities without being driven by family members. As such, it is important in Alamogordo to maintain an equitable geographic distribution of community facilities.

Key Findings

- The Alameda Park Zoo is much loved and valued by the community. It is the most frequently used facility and residents want to see improvements made to the Zoo. The facility evaluations revealed a large number of areas and animal enclosures at the Zoo that need improvement; improving the Zoo should be one of the City's top priorities.
- The Alamogordo Family Recreation Center is another facility that is highly valued by the community. Continued maintenance and improvement to ensure this facility remains in good condition should be a priority for the City.

Key Findings

- There is a strong desire by the community to expand indoor recreation facilities and activities. The City should consider the development of a future recreation center in a currently underserved area of the community.
- Swimming is a popular activity for Alamogordo residents. A large portion of the community uses the outdoor swimming pool at the Alamogordo Family Recreation Center. There is a current unmet demand for an indoor swimming pool that can be utilized year-round.

Key Findings

- The City owns and manages 30 park facilities that are mostly characterized as community parks, such as Washington Park and Alameda Park, which are much loved and valued by the community.
- The City of Alamogordo provides a relatively high level of service (LOS) in regard to the number of parks provided to the community as compared to similarly-sized communities.
- The City also provides a relatively high LOS for parkland acres, baseball and softball fields, and tennis courts as compared to other communities of similar population size.

Key Findings

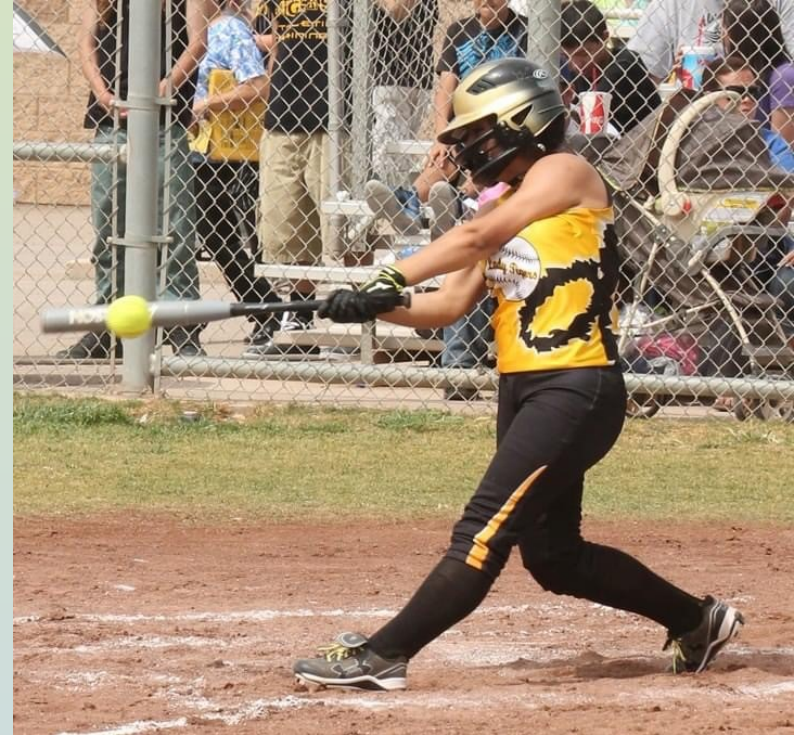
- While the number of parks managed by the City represents a relatively high LOS, there are geographic service gaps where additional park facilities are needed; northern and southern areas of Alamogordo are underserved.
- Many of the playgrounds in parks have issues with accessibility and safety; the Kids' Zone is the City's only accessible park. The City should develop a schedule for playground inspections and improvements to ensure playground safety standards are maintained and accessibility is improved.
- None of the restroom facilities located in the various facilities meet ADA accessibility standards. A program to systematically improve restroom accessibility should be undertaken.

Key Findings

- Walking and hiking are two of the Alamogordo community's most popular leisure activities; there is a community desire to expand the trail system.
- There are a myriad of improvements needed at Desert Springs Golf Course, which may be the result of deferred maintenance and improvements. While the Golf Course is not used by all segments of the community, it brings visitors to Alamogordo.
- Bonito Lake is a special facility owned by the City. While the priority is to replace the existing road, there is a great need to improve the campgrounds and associated facilities so that Bonito Lake can be reopened to the public for day use, overnight camping, hiking, and fishing.

Priorities for Improvements

- Consensus Planning facilitated meetings with both departments to help determine priorities
- Master Plan contains a write-up for each facility - includes acreage, main features, existing conditions, and identifies short- and long-term priorities
- Facilities such as the Zoo, Golf Course, and Bonito Lake have their own chapters given the detail and extensive amount of



ALAMEDA PARK

1523-1599 N. White Sands Boulevard

- Size: 24.2 Acres
- Category: Community Park
- Irrigation Type: Reclaimed

SUMMARY

Alameda Park is located along N. White Sands Boulevard, directly north of the Alameda Park Zoo. The Park is over 3,000 feet in length and contains numerous amenities, including restroom buildings, a covered playground structure, a disc golf course, and other facilities. Most of the utilities within the Park are in the process of being upgraded as part of a design for the Zoo/Alameda Park & Railroad Museum. Alameda Park is served by a dedicated parking lot running parallel to the west boundary and includes accessible parking. Concrete aprons were being constructed at the time of the site visit. Reclaimed water irrigation was also being installed and/or upgraded and tree removal is in process.

FEATURES

Miniature train, disc golf course, playground, gazebo, picnic tables and grills, accessible parking, and three separate restroom buildings.

BUILDINGS

Three restroom buildings are located on the north end, middle, and south end of the Park. All restroom facilities are in fair condition; however, each restroom building is not fully accessible. Several doors need to be adjusted so they close and latch properly. The existing slabs, in several locations, are higher than the existing grade, exceeding the allowable change in height, and need to be reduced. Drinking fountains are not provided.

EXISTING CONDITIONS

- The trees are improperly staked causing the bark to rub off.
- The accessible ramp onto the play structure is showing signs of wear



Alameda Park.

and does not lead to accessible play equipment.

- The play surface and play equipment are not accessible.
- The recommended playground signage regarding age of child users is not present.
- There are holes in the shade structure material.
- The gazebo needs to be repainted.

PHASE 1 IMPROVEMENT PRIORITIES

- Update restrooms to meet accessibility standards.

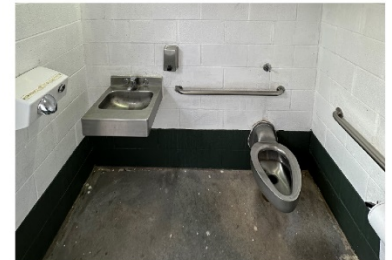
- Adjust all restroom doors for smoother operation.
- Adjust grade at each slab so step does not exceed allowable change in height.

LONG TERM IMPROVEMENTS

- Provide accessible play equipment and access to the play equipment, add recommended signage identifying age of child users, and add manufacturer identification to the equipment.
- Provide ADA access to the gazebo.
- Refurbish gazebo.
- Plant succession trees and implement structural pruning program.
- Remove improper staking poles from trees.
- Install a bark mulch ring around tree bases to minimize mower/trimmer damage.
- Provide ADA access from sidewalk along White Sands Road across train tracks into the Park.
- Install additional benches throughout the Park, including some with adjacent concrete slabs for wheelchairs.



Typical restroom building at Alameda Park.



Typical restroom interior.



Disc golf area showing poor turf conditions.



Accessible ramp leading to the playground.

Phase 1 Recommendations

- Based on more immediate needs
- Focus on increasing safety, accessibility, and maintaining facilities
- Community Services and Parks and Recreation Directors and Managers provided input
- Construction cost estimates include a 30% contingency



Thank You!

- Questions?
- Finalize Master Plan and final delivery
- Implementation



AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 4/23/2024

Report Date: 04/15/2024

Report No: 10.

Submitted By:

Subject: Discussion and provide staff with direction on recent theft and speeding issues. (*Josh Rardin, Commissioner*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Provide direction to staff.

Background: