



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

August 27, 2024 - 6:30 PM

Donald E. Carroll City Commission Chambers
City Hall, 1376 E. Ninth Street

Susan L. Payne Mayor
Sharon McDonald Mayor Pro-Tem, District 5
Nick Paul District 1
Stephen Burnett District 2
Warren Robinson District 3
Josh Rardin District 4
Mark Tapley District 6

Rick Holden City Manager
Ashley Smith City Attorney
Rachel Hughs City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the east bulletin board located in the south of the City Hall and in the glass case located outside the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4100.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. The standard allotted time is 3 minutes, but the Mayor reserves the right to change depending on the number of public comments.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call Vote Required for an Ordinance or Resolution)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

1. Approve the minutes for the Regular Commission meeting on August 13, 2024. *(Rachel Hughes, City Clerk)*
2. Consider, and act upon, the award of RFP 2024-003 Economic Development Services to Alamogordo Chamber of Commerce. *(Stephanie Hernandez, Assistant City Manager)*
3. Consider, and act upon, Resolution 2024-58, declaring 801 Arapaho Trl. to be so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety. *(Josh Sides, Code Enforcement Manager)* **(Roll Call Vote Required)**
4. Consider, and act upon, the award of Public Works Bid No. 2024-007, Striping City-Wide Project No. PW2406, to Prestigious Paving LLC, related to the Alamogordo Striping City-Wide project for an amount not to exceed \$94,071.03, including NMGRT. *(Justen Boyle, Project Manager)*
5. Consider, and act upon, Resolution 2024-59 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of August 27, 2024. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

ITEMS REMOVED FROM CONSENT AGENDA

NEW BUSINESS

6. Consider, and act upon, Resolution 2024-57, declaring 1409 Crescent Dr. is no longer so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety. *(Josh Sides, Code Enforcement Manager)* **(Roll Call Vote Required)**
7. Consider, and act upon, the final plat for Case S-2024- 0001(A), Fairgrounds Subdivision. *(Stella Rael, City Planner)*

EXECUTIVE SESSION

8. Recess into Executive Closed Session in compliance with 10-15-1(H)(8) NMSA (as amended) to discuss: Real Property land acquisition of Mountain Park Trout Farm located at 1086 US Highway 82. **(Roll Call Vote Required)**

RECONVENE INTO OPEN SESSION

9. Take any action as a result from the Executive Closed Session.

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/16/2024

Report No: 1.

Submitted By: Rachel Hughs

Subject: Approve the minutes for the Regular Commission meeting on August 13, 2024. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required by the Open Meetings Act.

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING MINUTES
6:30 PM, DONALD E. CARROLL COMMISSION CHAMBERS
August 13, 2024**

**SUSAN PAYNE, MAYOR
SHARON MCDONALD, MAYOR PRO-TEM
NICHOLAS PAUL, COMMISSIONER
STEPHEN BURNETT, COMMISSIONER
WARREN ROBINSON, COMMISSIONER**

**JOSHUA RARDIN, COMMISSIONER
MARK TAPLEY, COMMISSIONER
RICK HOLDEN, CITY MANAGER
ASHLEY SMITH, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER & ROLL CALL

Mayor Payne called the meeting to order at 6:34 PM. Roll Call was taken by the City Clerk. Commissioner Burnett was initially absent but would later attend by cellphone until his service dropped. City Clerk Hughs announced there was a quorum present.

INVOCATION & PLEDGE OF ALLEGIANCE

The Invocation was given by Commissioner Robinson, and the Pledge of Allegiance was led by Mayor Payne.

APPROVAL OF AGENDA

Mayor Payne moved to amend the Agenda by moving Items 20 and 21 to take place before Presentations. Commissioner Robinson seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.

EXECUTIVE SESSION

20. Recess into Executive Closed Session in compliance with 10-15-1(H)(8) NMSA (as amended) to discuss: Real Property land acquisition of Mountain Park Trout Farm located at 1086 US Highway 82 and the Flores Property located at 1020 US Highway 82, High Rolls, NM. (Roll Call Vote Required)

Mayor Pro-Tem McDonald moved to Recess to Executive Session at 6:41 p.m.
Commissioner Tapley seconded the motion.
Motion passed with a vote of 6 - 0 - 0.

RECONVENE INTO OPEN SESSION

21. Take any action as a result from the Executive Closed Session.

Commissioner Tapley moved to Reconvene into Open Session at 7:08 p.m.
Commissioner Robinson seconded the motion.
Motion passed with a vote of 6 - 0 - 0.

Mayor Payne said we would allow staff and Stein & Brockman to make a contingency offer on 1086 US Highway 82.

Mayor Pro-Tem McDonald moved to make the motion stated by the Mayor.
Commissioner Tapley seconded the motion.
Motion passed with a vote of 6 - 0 - 0.

PRESENTATIONS

1. Presentation Regarding City of Alamogordo's F4 Fighter Jet and the Gateway Monument. (*Jerrett Perry, and the F4 Action Committee*)

Jerret Perry gave his presentation regarding the history of the F-4 Phantom II, the preliminary Gateway Monument site plans at the intersection of Highway 54 and Highway 70 where the City's F-4 static display will be placed, and sponsorship opportunities.

PUBLIC COMMENT

Marie A. Diaz said that in June, the Commission approved calculating the sewer charge to be ninety percent of the water usage and took away the winter quarterly rate. For this reason, we get a much higher utility bill. I called Las Cruces, Roswell, and Farmington, and they all use the winter quarterly rate. My sewer rate has been less than \$20 for a long time. On the last bill, dated July 17th, it quadrupled. For the Commission to approve the ninety-percent increase, something must be really wrong in Public Works or the Water and Sewer Departments that citizens do not know about. PNM and New Mexico Gas will have increases next year, but they won't be ninety percent. I did not flush my toilet for a ninety percent increase. I have always paid my utility bills and want to keep my plants alive. So why are we being charged ninety percent? Ninety percent is outrageous and is not right.

Teresa Bornmann said the City's AquaHawk system shows that my water goes up consistently in the summer. It goes up on Wednesdays, Fridays, and Sundays, which are the days I do my outside watering. My water goes from three hundred cubic feet in winter to twenty-two hundred cubic feet in summer. I like my trees and can choose to use my water, but I do not choose to pay for the sewer that you say is going down the line that clearly is not. I can prove my water is not going down the line, but the City cannot prove that ninety percent of my water is going down the line. Everybody should pay the same amount based on what they put down. The winter quarterly rate was a great way to do it if you are going to use an arbitrary number and do not have metering. It only seems fair that you use something that reflects the water going down into the sewer, not water being used for evaporative cooling systems, pools, or outside watering that never goes down the sewer line. The number used is arbitrary because you cannot meter it, so you need to use something more reasonable than ninety percent of the bill all year. I wish you would reconsider going back to the quarterly rate.

Mayor Payne said that Commissioner Burnett joined the meeting by cell phone at 7:39 PM.

Gerald Dodd said regarding the bill passed for sewer consumption, you are billing us for services not provided. I water my trees and grass, and you charge me for sewer consumption for water that never enters the sewer. Do you think charging for a service you are not providing is right? I ask you to reconsider that point. By having a flat rate instead of a tier system, you are charging everyone the same rate. Maybe ten percent of the community is getting a break at the rest of our expense. Please reconsider instituting the tier rate. Years ago, I spoke to the Commission regarding utility and camping trailers parked in the front yard. We also have them parked and unattended on the streets. We are slowly becoming a trashed city, and you cannot tell the difference between where the City and County start. It wasn't like this when we grew up and had presentable front yards, but now we have used cars and camping trailers parked in them. We will look more like the County if you do not do something. I ask you to consider trashed front yards.

Spencer Bond said he wanted to speak about Elijah Hadley's death at the hands of an Otero County Sheriff's Deputy. I have been out every day this week protesting the horribly cruel death, but I have not seen any of the Commission there. Elijah was shot somewhere between nineteen and twenty-one times. How is that right? How is it acceptable to defend someone capable of shooting a seventeen-year-old child that was supposed to graduate this year, that many times? Our government is not meant to murder us in the street. They are there to lift us up, defend us, and support us, but that did not happen. This Saturday, we will meet at 5:30 at the Otero County Fairgrounds, and I would like for the Commission to be there to stand for Elijah Hadley, and say that his death was unacceptable and preventable. As citizens, we will not stand for a county that will brutally murder its citizens. Later on this Agenda, there will be a resolution encouraging Governor Lujan-Grisham and state legislature to prioritize public safety for the citizens of New Mexico. What about the public safety of the citizens of Otero County?

CITY MANAGER'S REPORT

None.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

None.

CONSENT AGENDA

2. Approve the minutes for the Regular Commission meeting on July 23, 2024, and the Special Commission Meeting on July 30, 2024. (Rachel Hughs, City Clerk)

3. Consider, and act upon, Ordinance 1699 for adoption and final publication, repealing Article 09-02 Cemetery Board and Article 02-04-120 through 02-04-180 Mayor's Youth Advisory Council of the Alamogordo Code of Ordinances. *(Stephanie Hernandez, Assistant City Manager)* (Roll Call Vote Required)
4. Consider, and act upon, Ordinance 1705 for adoption and final publication, approving a loan from the New Mexico Finance Authority regarding the Yearout Contract and EPC project. *(Evelyn Huff, Finance Director, and Chris Muirhead)* (Roll Call Vote Required)
5. Consider, and act upon, Resolution No. 2024-52 authorizing the Mayor to execute the agreement with the Southeastern New Mexico Economic Development District/Council of Governments to include the annual contribution of \$9,125. *(Rachel Hughes, City Clerk)* (Roll Call Vote Required)
6. Consider, and act upon, agreement with Otero County for receipt of the \$35,000 reimbursable grant award for the Alamogordo Public Library services to County residents. *(Kim Underwood, Library Manager)*
7. Consider, and act upon, Resolution 2024-53, declaring 405 Delaware Ave. to be so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety. *(Josh Sides, Code Enforcement Manager)* (Roll Call Vote Required)
8. Consider, and act upon, Resolution 2024-54, declaring 502 S. Canyon Rd. to be so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety. *(Josh Sides, Code Enforcement Manager)* (Roll Call Vote Required)
9. Consider, and act upon, the award of Public Works Bid No. 2024-003, New York SMP-8th to 10th Project No. EN2305, to General Hydronics Utilities LLC, related to the Alamogordo New York SMP-8th to 10th project for an amount not to exceed \$1,823,734.45, including NMGR. *(Justen Boyle, Project Manager)*
10. Consider, and act upon, the award of PW Bid 2024-004 Rehabilitate Taxiway A to Mesa Verde Enterprises, Inc. in the amount of \$1,285,875.00, excluding NMGR. *(Troy Orr, Airport Manager)*
11. Consider, and act upon, an amendment to the funding from the New Mexico Economic Development District, Non-Metro Area Agency on Aging for the Nutrition Services Incentive Program (NSIP). The amendment revises the original FY23-24 contract amount from \$61,016.00 to \$60,644.67, thereby decreasing the total dollar amount by \$371.33 *(Magdalena Morales, ASC Manager and Veronica Ortega, Community Services Director)*.
12. Consider, and act upon, acceptance of FAA grant award number 3-35-0001-036-2024, to Alamogordo-White Sands Regional Airport, in the amount of \$547,208, to Reseal Taxiway A Pavement. *(Troy Orr, Airport Manager)*
13. Consider, and act upon, acceptance of FAA grant award number 3-35-0001-035-2024, to Alamogordo-White Sands Regional Airport, in the amount of \$448,000 FAA, to Reseal Taxiway A Pavement. *(Troy Orr, Airport Manager)*
14. Consider, and act upon, acceptance of NMDOT-AD grant award number ALM-2501 to Alamogordo-White Sands Regional Airport, in the amount of \$453,120, to Reseal Taxiway A Pavement. *(Troy Orr, Airport Manager)*
15. Consider, and act upon, an agreement with Otero County for Alamo Senior Center services to County

residents. The total amount budgeted is \$49,834.00 (\$29,334.00 for home-delivered meals and \$20,500.00 for transportation). *(Magdalena Morales, ASC Manager and Veronica Ortega, Community Services Director)*

Mayor Payne said we would pull Item 7.

Mayor Pro-Tem McDonald moved to approve the Consent Agenda as amended.

Commissioner Robinson seconded the motion.

Motion Passed with a vote of 7 - 0 - 0.

ITEMS REMOVED FROM CONSENT AGENDA

7. Consider, and act upon, Resolution 2024-53, declaring 405 Delaware Ave. to be so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety. *(Josh Sides, Code Enforcement Manager)* (Roll Call Vote Required)

Avelina Monroy said the owner of 405 Delaware is incarcerated, which is one of the reasons the property is in poor condition. I am asking the Commission to extend this two to three weeks to allow us to take care of the things wrong with the yard and house. We cannot fix everything because it has been badly damaged. We are not young, but we have family members that could help us. I do not want the owner to lose his property and not have a home when he is released. That property has been in our family for at least eighty years. Mayor Payne asked how long the owner had been incarcerated. Ms. Monroy said he has not gone to trial but has been there for eight months. He is in bad trouble. Mayor Payne said even if we take action on this, you have two years to do something with the property. I was asking to see if he might be out within those two years. Ms. Monlely said she did not know how to answer an entity that wanted to take his property. That is why I am here. Mayor Payne asked if the owner was a family member. Ms. Monroy said yes, he is my great-nephew.

Mayor Pro-Tem McDonald said she received a voicemail about this from Lina Monroy after 5:30 p.m. today. Ms. Monroy said everybody called her Lina for short.

Mayor Payne asked Code Enforcement Manager Sides to explain the process to Ms. Monroy. He said the process normally begins with a letter asking for consent, but that was not done this time because of extenuating circumstances. A notice of violation letter was sent and subsequently posted on the property. The PowerPoint attached to this item shows when that was done. This was not something done last week or a month ago; it happened several months ago. I delayed bringing this before the Commission because of the extenuating circumstances. Once it is condemned, they have up to two years to bring it into code. Mayor Payne asked if the owner had lived in the property. Code Enforcement Manager Sides and Ms. Monroy said yes. Ms. Monroy said part of the damage done to the house was done by people involved in the trouble the owner was in.

Mayor Payne moved to Approve the Resolution.

Commissioner Paul seconded the motion.

Motion Passed with a vote of 6 - 1 - 0. Commissioner Rardin voted nay.

NEW BUSINESS

16. Consider, and act upon, Ordinance 1706 for first publication, approving a loan agreement in the amount of 32,500,000 with the New Mexico Finance Authority for repairing, replacing, extending, and upgrading water and sewer infrastructure. *(Stephanie Hernandez, Assistant City Manager, Chris Muirhead, Modrall Sperling, and John Archuleta, Bosque Advisors)*

Mr. Muirhead said this is the first reading of a loan ordinance for utility system improvements up to \$32,500,000. The Finance Department, the City Manager's Department, and the Utility Department identified up to \$30,000,000 worth of projects doable within a three-year window. That is what we would look at for financing purposes and to ensure we are in compliance with the Internal Revenue Code for tax-exempt debt. The extra \$2,500,000 is a cushion for whatever the number turns out to be. This ordinance is for system improvements paid from the net system revenues of the joint utility system. You take your gross revenues to your joint utility system, pay operation and maintenance to ensure everything keeps running and in good shape, and whatever is left is known as net revenues. Net revenues are what is available for debt service on any loans outstanding with the pledge against the

system. The City does have a couple of loans outstanding currently with the New Mexico Finance Authority with the joint utility system. This is different from the transaction you just approved in the Consent Agenda, which is a gross receipts tax pledge to keep them separately. Both are debts of the City. One is a gross receipts tax pledge limited solely to a specific gross receipts tax. This debt would be if you choose to go forward with it. Again, this is just the first reading; it would be limited to just the net system revenues of the utility system. The lender can't look to any other gross receipts tax or property tax if there should be a shortfall in those revenues. However, they can compel you to raise your rates to ensure the debt is paid. Making sure you are comfortable with where the rates are is something to keep in mind when looking at this. We will go through this in more detail when we get to the actual consideration of this ordinance. Given the size of it, this will probably have to be a simultaneous deal with their own bonds going out. We would be looking to close later in the year or early 2025 for the financing. I wanted to make sure we got this in front of the Commission to ensure you are aware things are moving since this has been an issue in discussion, particularly system rates and potential projects that need to be done for the utility system.

Commissioner Robinson asked when the second reading of the ordinance was expected. Mr. Muirhead said that it depends on how quickly the City and the lender want to move. I would think the reading to consider and adopt would be later in November or early winter. There would be plenty of lead time to discuss this internally, figure out what number you want, and what the projects and next steps are. The lender we are focused on, the New Mexico Finance Authority, would probably not be able to fund this loan until the end of this calendar year.

Commissioner Paul said in this round one of funding to do these projects, what is the horizon for other projects going forward? How many years out are we from another large round? City Manager Holden said over the next five years, we will be incrementally doing these, with this being the first phase. That \$160,000,000 roughly approved in all of the rate structure and ordinance would be broken out over that period of time. You already have a list of all the projects included on that. As Mr. Muirhead said, we do have some time from this point to narrow that list down and become specific on the projects you all want to do first. Most of what we initially looked at deals with the Walker area, where we have had a lot of water issues and problems. This gives us a placeholder in the process to get it done by early 2025 and get these projects moving. Commissioner Paul said in the big picture, we put out these rate increases that caused a lot of disturbances, but we have \$160,000,000 in projects we are looking to achieve. Could we potentially do that over a five-year period? City Manager Holden said that is what we are shooting for. That is why the revenue stream is so important. The revenue stream predicted with the rate structure is needed to pay the \$160,000,000 off. Commissioner Paul said he wanted to clear that up because the Commission is receiving a lot of questions from citizens regarding why the rates are going up so much. City Manager Holden said we have that spread over seven years. Mayor Payne said we are being very transparent and demonstrating that we are moving forward with these projects. We are not voting on that tonight, but that is what we are talking about. We are looking at starting in the Walker area, but with all these projects, the plan is to have them completed in the next seven years. There was a necessary reason for raising water rates.

Commissioner Rardin asked what the debt service was on the \$32,000,000. Mr. Muirhead said about \$2,300,000 a year. Commissioner Rardin asked what that would be monthly. Mr. Muirhead said \$200,000. Commissioner Rardin asked what the purpose of doing this tonight was versus a month from now if we cannot bond this until October or November. Are the rates substantially better now than they would be in thirty or sixty days? City Manager Holden said he did not know if a month made a big difference. Mr. Muirhead said no, the rates would be speculative and would not be set until December, probably. I think the staff's intent tonight was to let you know things are moving and to bring into a public forum that these discussions were going on, such as discussions with the lender and what a first issuance of the bonds would look like at \$30,000,000. There is no magic for tonight. It's a placeholder that you've done this and put it out there for the continuing public debate. Adopting the ordinance won't be until later. Commissioner Rardin said we typically have our first reading and then the second within thirty days, but you are telling us we cannot borrow any money until December. Mr. Muirhead said this was unique, but from a legal standpoint, it is fine to do this tonight and then have the second reading or adoption in October or November. From doing this for thirty years, I can tell you that you usually see them one after another. So the structure is unique but not improper. Commissioner Rardin said a couple of people spoke about sewer rates tonight, which have been a heated portion of this. How much of the sewer rate is coming into play with us borrowing this? City Manager Holden said depending on what you do with that, we will look at this bonding proposition in the aggregate based on the entire system revenue necessary to support those bonds. If, for some reason, you literally backed away from the sewer portion, I think we would need to go back and potentially add that number back to the water side. Again, it is based on a total revenue projection. Commissioner Rardin said his biggest concern was that this year is the largest portion of the rate, but next year at this time we will have the same discussion, and then the following year again the

same discussion. We are looking at a substantial increase over the next five years. I am concerned with the sewer rate charge and how it is written now. It was mentioned that NMFA can come in and force us to raise rates at any given time. City Manager Holden said absolutely if we cannot support the debt service we commit to with the appropriate revenue stream through those user fees. They can come in and do that. Commissioner Rardin said it was concerning that if staff does not give us correct information, then the State has to come in and force us to raise rates to service the debt. That shows we are not doing our job. City Manager Holden said he could understand that from both sides of the equation, but you have to start somewhere. Mr. Muirhead said City Manager Holden was absolutely correct, but it would not be at any given time, it would have to be a default. It would have to be a situation where the City is in default of making its debt service payments. They would not have some supervisory authority over your system. It would be as a lender with a lien on these sources of revenues that they could compel you to raise them if there is a default on the loan. Hypothetically, ten years from now, if it was a little low for whatever reason, you could use other legally available funds to make sure it is paid. Whomever the lender may be, they have no authority to come in and tell you raises. It has to be triggered by a default. Commissioner Rardin asked if these were for thirty years. Mr. Muirhead said working with everyone, he was speculating that it could be thirty years and from what made the most sense from an economic basis. Shorter or longer will dictate annual payments and total interest paid. You and staff would have to look at your options. I suggested thirty years as a typical long-term investment. Commissioner Rardin asked how this would work if the first reading was passed tonight. Would we see a second reading in December? Mr. Muirhead said there was no magic if the Commission wanted to do this tonight or not. It has served its purpose for what the staff wanted to do and ensures everyone is on the same page moving forward. These things are happening and the real work is making sure the community knows these things are happening. It is fine if you want to wait and adopt it in October. Commissioner Rardin said in the meantime, streamlining this list was mentioned. Can we see the actual, exact projects we are doing? City Manager Holden said the Commission would be involved in that, but we will work from the Master List in the Rate Study Packet you already have. We will initially target the big ticket items that need immediate work. Public Works Director Nunnelley has already done some of the pre-work. It will not be hard to hone that list down into the first \$30,000,000. As Mr. Muirhead mentioned, our entire point in putting this on here now is because the Commission has done a great job in approving a rate structure that is not just kicking this down the road, as has already been done year after year. We are making drastic moves forward to solidify the future. Staff's standpoint is that we are not waiting. We are already charging the money, so let's start putting it out there. It is important to get this infrastructure in place for people ten to twenty years from now, who will benefit from these services. We are making it known that we are ready to start the process, which is why the rates were approved by the Commission to start last month. That way we could have the revenue necessary to get these bonds for Mr. Muirhead and others to get started, and we are going to have others following. There is no magic in doing it tonight versus October, because the soonest we can probably get the fiscal money is roughly in January.

Mayor Payne said we have a lot of sewer infrastructure repair needs, correct? Utilities Director Nunnelley said our customers flush it, and it simply goes away, but they do not realize the work going on to capture it and return it to our parks and green spaces. Over the years, many people have seen the Street Maintenance Program, or SMP, where we go in and replace water lines or asphalt that makes everybody happy. All of the years, we neglected the sewer system. It is not a positive pressure system, it is just gravity, so it simply flows. We have been uncovering lots of city mains over seventy years old where the entire top is completely gone, which is going to pose a lot of collapses in streets and alleys. We recently had a big intersection project by Alamo Tire, and when we want to pothole that line, there was no top or pipe to pothole. We ran a video camera and over a third of the pipe was completely missing. At that point we had to spend over \$500,000 to do a short section of pipe under an emergency project. We have that same problem all over the city and we need to address it. That's just the sewer system, but we also have problems at the Plant itself. Part out there were constructed in the '70's and are still on the original infrastructure. We did a major overhaul and rehab with Phase Three back in 2012, but we need to get to Phase Four with the contact chamber and upgrading the lift stations. We have so many upgrades, and it is huge on our sewer system. Mayor Payne said she had been on the Commission for eight years and would take responsibility for not doing something sooner, but she had not previously known about this. It was not communicated to us. I was stunned when I saw the pictures and found out how bad it was. Unfortunately, because of this, we have had to take drastic measures. I am sorry it had to happen like this, but I am not sorry we are doing it. It is necessary.

Commissioner Robinson said he went on a tour and saw some of the infrastructure that is crumbling and needs work. There are dedicated staff here that care about this. When people kick the can down the road and don't know about the problems, the problems multiply and become critical. Education is important. A quick overview would help the public understand what brought us to this state. It will be expensive, and we will have to sacrifice. The Mayor is

right that we have not known the story. We must communicate what has happened and what we must do to remedy it. I applaud staff because it is a tremendous effort to keep water and sewer going in this community.

Commissioner Paul said he has yet to receive a water bill with the increased rates on it. People say their sewer rate is ninety percent of their total water usage. How did we get to that ninety percent? Where did that number come from? Was it from the consultants we used? There is truth in the points made from earlier public comments about how much water is used per month versus how much actually goes down the drain to the sewer. Assistant City Manager Hernandez said the winter quarterly average number was arbitrary. There were people who were paying zero all year long. Others had a leak and were paying astronomical amounts all year long. The ninety percent is not arbitrary. We looked at all the capital needs on both sides of it, how critical they were, how we were going to fund it, and what revenue stream was needed to cover that. That is where the number came from. City Manager Holden said the comments made earlier were certainly reasonable, but from an overall revenue stream projection to pay debt, that revenue stream is not going to change. How we collect it may change. It may have to go back more towards the water side. That is how rate design works, whether it is water, gas, or electricity. The revenue stream needs to move where it needs to be, so you can recover enough revenue to pay the debt service. Mayor Payne said so it more about optics, really. City Manager Holden said if you went back to the winter quarterly average, there would be a deficit in the projected revenue stream to pay the \$160,000,000 back. You would have to recover it somewhere else in the water system. You still have to pay for it.

Assistant City Manager Hernandez said to address Commissioner Robinson, I agree that education is key. I have been the one taking the calls, and I have spoken to hundreds of citizens. Every concern that has been brought to me is a legitimate concern. We do not belittle their concerns. I speak to them about the critical needs we are getting to, that the Commission voted unanimously to protect the citizens of Alamogordo, and that it is the Commission's obligation to protect the water source to ensure everyone in the City has access to the same quality of water. We are getting to a critical point where the State can step in and tell us what to do. I have eleven different examples of where the State has come in because of the water quality, and they include Ruidoso, Bloomfield, Bernalillo, and more. Once you start discussing the realities with the citizens, they become less upset about the situation. Commissioner Robinson said when the citizens do not know, they complain and point fingers. You have to let them know, whether it is a series of articles or you spend hours explaining it to them.

Commissioner Rardin said his water bill went up \$14, but ninety percent of his calls were about the sewer rates. A neighbor of mine who waters his yard and uses a swamp cooler had his bill go up \$70, most of that being sewer consumption. I agree with citizens on that, but I also see the staff's side, where we have to make up the revenue somewhere. I think there may be a balance between there. Assistant City Manager Hernandez said she encouraged anyone on the Commission with an upset constituent to refer them to her. I have sometimes spent hours with them discussing the GovRates Report in-depth. Citizens have legitimate concerns, and I take those concerns to heart. I understand the ones on fixed and lower incomes because I have family members like that. Once you talk to them, and they understand it is less about the rate than the infrastructure itself and the amount of money to fix the infrastructure, whether it is sewer or water, then they become more understanding. Commissioner Rardin said that Mr. Dodd, in the previous Public Comment, mentioned he was paying for a service he was not utilizing. I think that citizens watering their yards feel the same way he does. I also talked to local businesses that had irrigation accounts or car washes. The commercial side has taken a substantial hit on watering itself. One of the local car washes had their monthly water bill go up \$1000. It is hard for a small business to recoup that kind of money. That is where my concerns are with rushing into this. I understand we need to lock this in, but this can will get kicked down the road for five more years, and those discussions will be heated. Mayor Payne said we would make up the money one way or another, whether through increased sewer or water. Does this matter one way or another? Assistant City Manager Hernandez said it won't for them, but when talking to citizens, it will. Mayor Payne said if we approve this tonight, will it matter if we go back and switch things? Commissioner Rardin said it was a wasted move because this is the first reading. Mr. Muirhead said that this does not lock you into anything. It is just authorizing publication when you get to that point. Nothing is done until you do the ordinance and adopt it, and even then, it would not be until you close the loan and are using the \$30,000,000. Then you are locked in. This really has no binding effect. You could never come back to this, and this does not require you to.

Commissioner Burnett left the meeting at 8:35 PM because his phone call dropped.

**Commissioner Robinson moved to Approve.
Mayor Pro-Tem McDonald seconded the motion.**

Motion Passed with a vote of 5 - 1 - 0. Commissioner Rardin voted nay.

17. Consider, and act upon, Resolution 2024-56, approving the location of the City of Alamogordo's F-4 Fighter Jet. (Rick Holden, City Manager, and Stephanie Hernandez, Assistant City Manager) (Roll Call Vote Required)

City Manager Holden said we have been working on the F-4 project since I began working here. Mr. Perry gave his presentation with a recap about it earlier. We are at a point in this process where we need to have the Commission authorize the location through resolution. Staff will continue to work on logistics with the F-4 Committee to pay for the move and ensure we have money set aside for maintenance going forward. The airplane belongs to the City of Alamogordo and no one else. The logistics of how it will be displayed will be resolved nearer to completion. Mayor Payne said she was glad we cleared up who owned the airplane.

Commissioner Burnett rejoined the meeting by phone call at 8:40 PM.

Commissioner Tapley asked if the City was going to purchase the property on which the airplane would be displayed. City Manager Holden said no, they are giving us permission to use that property. We will have a memorandum of understanding with them to be in agreement. The State has already approved the location, so we are not infringing on the right-of-way. We will not have a deed or title to the property. Assistant City Manager Hernandez said we have a forty-year agreement with New Mexico DOT for the location, and we are also working on agreements with Maverick. Commissioner Rardin asked why we needed an agreement with Maverick. She replied that they would give the ingress to get to it. He replied that since we are already in negotiations with NMDOT, I have always had the vision to do some landscaping to dress that corner up. This would be the perfect opportunity to do that. I previously asked the former City Manager about getting permission from NMDOT for that. Maybe it could just be xeriscaping or something like that. She replied that we are calling it the Gateway Monument because it will be more than just the plane. She said there would be the plane and it would be xeriscaped. He asked if it would be the whole corner. She said just the section we have a right to. We will have to maintain the whole section because it is the City's plane. Our agreement with NMDOT is that we have to maintain it. Our Parks Department will help keep it clear. He asked if that would be from the back of the sidewalk to the Maverick fence. She said the agenda attachment to the resolution showed the whole section. Commissioner Tapley asked if there would be parking there. Assistant City Manager Hernandez said yes. He said that is great advertising for Maverick. She replied that this had started in 2021 before Maverick was there. When Maverick bought this from Medlin Ramps, they were told this was happening and were fully on board with it. Commissioner Rardin asked if it would sit as close to the sidewalk as shown on the map. Will it sit that close to the highway? Mr. Perry said it was not close to the highway and was a good distance away. It is closer to the Maverick Station than the highway. Commissioner Rardin said so we won't have to worry about vehicles hitting it. Mr. Perry said right. City Manager Holden said that the map is not precise. Mr. Perry said it was just the initial scale.

Mayor Pro-Tem McDonald moved to Approve.

Commissioner Paul seconded the motion.

Motion Passed with a vote of 7 - 0 - 0.

18. Consider, and act upon, Resolution 2024-55, a Resolution Encouraging Governor Lujan-Grisham and State Legislators to Prioritize Public Safety for the Citizens of New Mexico. (Susan L. Payne, Mayor) (Roll Call Vote Required)

Mayor Payne said that Governor Lujan-Grisham was recently at a town hall meeting in Las Cruces to talk about public safety. While I am glad she was there, I was disappointed because I didn't know about it, and I would have liked to have been there. I would like to see her and other state legislators come to have a discussion about this. I have real concerns about things going on in our community. Let's direct staff to write a letter encouraging them. It may just be symbolic, but I think this is important. In 2022, New Mexico was number one in the country for violent crime. Commissioner Rardin said we have lost two police officers here, Officer Corvinas and Officer Ferguson.

Commissioner Burnett left the meeting at 8:49 PM because his phone call dropped.

Commissioner Rardin moved to Approve.

Commissioner Tapley seconded the motion.

Motion Passed with a vote of 5 - 1 - 0. Commissioner Robinson voted nay.

19. Consider, and discuss providing staff with directions to set up a Town Hall Meeting with Governor Lujan-Grisham and state legislators to discuss crime and mental health. (Susan L. Payne, Mayor)

Mayor Payne said again, we should encourage our Governor and legislators to come to Alamogordo and have a conversation about criminal justice, public safety, crime, and mental health. Governor Lujan-Grisham came to Officer Ferguson's funeral, and she even mentioned that she wanted to come here and have conversations with us.

Mayor Pro-Tem McDonald said she agreed that something needs to be done. We have a law that benefits squatters, and a lot of squatters are dealing with mental illness. We have forty-five days before we can evict somebody, and I think the problem will continue to get worse. Having the Governor come down would be nice, but things need to happen. We are not giving solutions. I feel there are laws in place that give other people the benefit of the doubt. They can stay in a place, tear up a home, and trash it. Something has to be done with the law. When we start moving where a law can be made, then that has some teeth. Mayor Payne said we need to talk about that with the Governor. Las Cruces just passed two new ordinances, one of which pertains to shopping carts. To paraphrase the other ordinance, one of the options the judge can give as an alternative is voluntary mental health or drug counseling. I do not know if that would work, but that is the idea. I have been vocal about bail reform, which is an epic failure that allows people to be on the streets with zero accountability. It is frustrating. We need to take those steps so people realize we are serious about this. Mayor Pro-Tem McDonald said if we set this up, are we just looking to someone else to give us the resolution? Mayor Payne said change can only take place at the State level. There is nothing we can do here. The law you were talking about is not local. It is a State law. If we want change, we must direct it to the state legislators and Governor, who can do something about it.

ADJOURNMENT

Commissioner Rardin moved to Approve at 09:08 PM.

Mayor Pro-Tem McDonald seconded the motion.

Motion Passed with a vote of 6 - 0 - 0.

ATTEST:

Mayor Susan Payne

City Clerk Rachel Hughs

(Prepared by Dylan Aleshire, Deputy Clerk)

Approved at the Regular Meeting held on August 27, 2024.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/13/2024

Report No: 2.

Submitted By: Barbara Pyeatt

Subject: Consider, and act upon, the award of RFP 2024-003 Economic Development Services to Alamogordo Chamber of Commerce. (*Stephanie Hernandez, Assistant City Manager*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the award and authorize staff to proceed with the services agreement.

Background: RFP 2024-003 Scope of Work is to implement a marketing campaign that encourages businesses identified in the Alamogordo Economic Development Strategic Plan and possible aeronautical/non aeronautical businesses to consider the City and the Alamogordo White Sands Regional Airport as a potential location. And to provide a virtual City of Alamogordo tour including all City of Alamogordo attractions and City of Alamogordo facilities and present the City of Alamogordo in a positive, inviting manner to give potential businesses an overall view of Alamogordo. RFP was advertised on June 23, 2024. Proposals were due at the Purchasing Department on July 24, 2024. Three proposals were received and all were deemed responsive.

Proposals for the RFP are available for review at the Purchasing Department.

CITY OF ALAMOGORDO
COMPOSITE SCORE SHEET
RFP 2024-003 Economic Development Services
8/7/2024 15:00

Factor	Available Points per Vendor	5 Committee Members	Alamogordo Chamber of Commerce	Roads Consulting	Wavteq
1	150	Task One Approach to Services	111	124	93
2	75	Task two Approach to Services	63	61	48
3	50	Demonstration of Experience	34	47	40
4	50	Firm Experience and Qualifications	34	47	36
5	75	Communication Methodology	53	60	48
6	125	Pricing	67	34	86
7	Based on Percentages	Preferences: Resident Veterans, NM Business and Local Business	36	0	0
		Accumulated Score	398	373	351

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/19/2024

Report No: 3.

Submitted By: Josh Sides

Subject: Consider, and act upon, Resolution 2024-58, declaring 801 Arapaho Trl. to be so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety. *(Josh Sides, Code Enforcement Manager)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve and order its abatement.

Background: Consider, and act upon, Resolution 2024-58, declaring 801 Arapaho Trl. to be so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety.

RESOLUTION NO. 2024-58

A RESOLUTION DECLARING THE BUILDING OR STRUCTURE, OR THE PREMISES LOCATED AT 801 ARAPAHO TRAIL ALAMOGORDO, OTERO COUNTY, NEW MEXICO, TO BE RUINED, DAMAGED, AND DILAPIDATED TO BE A MENACE TO THE PUBLIC COMFORT, HEALTH, PEACE, OR SAFETY, AND ORDERING ITS ABATEMENT

WHEREAS, the governing body of the City of Alamogordo, New Mexico, finds that there is located within the City a certain building, structure, or premises at 801 Arapaho Trail, as more particularly described on the attached Exhibit 1 (the “Property”); and,

WHEREAS, the governing body does further find that the Code Enforcement Manager has investigated the condition of the Property and has found the same to be so ruined, damaged, and dilapidated, or covered with ruins, rubbish, wreckage, or debris, that it constitutes a menace to the public comfort, health, peace or safety so as to warrant abatement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION:

Section 1. That the findings of said Code Enforcement Manager, in regard to the Property, attached hereto as Exhibit 2, are hereby approved and adopted, and that the Property is found to be ruined, damaged, and dilapidated, so as to constitute a menace to the public comfort, health, peace or safety pursuant to Section 3-18-5, NMSA, 1978.

Section 2. That Pone and Villar, the record owners of the Property, is hereby ordered to commence removal of the building or structure from the Property within ten (10) days after service of a copy of this Resolution, or within said ten (10) day period, file written objection to findings herein with the City Clerk of the City of Alamogordo, asking for a hearing before the City Commission.

Section 3. That if there is a failure of compliance with the provision of Section 2 herein, the City of Alamogordo shall proceed to remove said building or structure from the Property and abate said unsafe condition, at the cost and expense of said record, with said cost and expense constituting a lien against the building or structure so removed, and against the Property, as allowed by law.

Section 4. **SEVERABILITY CLAUSE.** If any section, paragraph, sentence, clause, word, or phrase of this resolution is for any reason held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this resolution. The Commission hereby declares that it would have passed this resolution and each section, paragraph, sentence, clause, word, or phrase thereof, irrespective of any provisions being declared unconstitutional or otherwise invalid.

PASSED, APPROVED AND ADOPTED, this ____ day of _____ 2024.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley Smith, City Attorney

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- [My Reports](#)
- [Help](#)
- [Logout Public](#)

Exhibit "1"

Account: R016778

Location	Owner Information	Assessment History				
Account Number RD16778	Owner Name PONE & VILLAR	Actual (2024 - Residential Cap applied) \$53,365				
Situs Address 801 ARAPAHO TRL	Owner Address 6647 LAMY ST NW	Primary Taxable \$17,788				
Previous Parcel ID 01-07353	ALBUQUERQUE, NM 87120	Exemption Adjustments:				
Parcel Sequence		Head of Household (\$2,000)				
Neighborhood A19A - Arapaho Trail		Adjusted Taxable \$15,788				
Tax Area 01_R		Total				
Parcel Number 01N4056095011080		Tax Area: 01_R Mill Levy: 25.844000				
Legal Summary Subd: PLAINVIEW ACRES		Type	Actual	Assessed	Acres	SQFT
Lot: 12		Residential Land	\$6,325	\$2,108	0.138	
Appraiser Eileen Dorton		Residential Improvement	\$47,040	\$15,680		1156.000

Transfers

Sale Date	Sale Price	Doc Description
		Deed
		Deed
		Deed
		Deed
		Deed
		Deed
		Deed

Tax History (<i>Estimated Taxes NOT TO BE USED TO MAKE PAYMENT</i>)	Images						
<table><tr><th>Tax Year</th><th>Taxes</th></tr><tr><td>*2024</td><td>\$459.72</td></tr><tr><td>2023</td><td>\$446.32</td></tr></table> * Estimated	Tax Year	Taxes	*2024	\$459.72	2023	\$446.32	Map Photo Sketch GIS
Tax Year	Taxes						
*2024	\$459.72						
2023	\$446.32						





Exhibit "2"

Case #: 202400396**Case Date:** 02/22/24**Case Type:****Address Number:** 801**Street Name:** Arapaho**Zoning Category:** R-1**Commission District:** 5**Description:** Dilapidated Structure**Complainant Name:** Sides**Complainant Phone:** 5754394375**Complainant Address:** 2010 Oregon Ave.**Responsible Party:****Responsible Party Phone Number:** 0**DOB:****ID #:****Property Owners :****Property Owner Phone Number:** 0**Reinspection:** 03/09/2024**Court case number:****Court Date:****Compliance Inspection :****Certified Mail #:****Citation Number:****Status:** Draft Resolution**Assigned To:** JOSH SIDES**Property**

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
01N4056095011080	801 ARAPAHO TRL	Subd: PLAINVIEW ACRES Lot: 12	PONE & VILLAR		

Activities

Date	Activity Type	Description	Employee	Status
04/15/2024	Inspection	On 04/15/2024, I, Code Enforcement Manager Josh Sides, while on patrol, identified a dilapidated structure at 801 Arapaho Trl. Alamogordo, Otero County, New Mexico.	JOSH SIDES	Non-Compliance
		I drafted a consent to inspect letter that I mailed to the property owners.		
08/14/2024	Inspection	On 08/14/2024, I, Code Enforcement Manager Josh Sides along with Code Enforcement Officer Otero conducted a consented inspection of	JOSH SIDES	Non-Compliance

801 Arapaho Trl., Alamogordo, Otero County, New Mexico.

Consent was given by Mrs. Villar the property owner.

The inspection showed numerous violations of the International Property Maintenance Code.

In speaking with Mrs. Villar she stated the residence belonged to her mother and she had no resources to fix the violations as the property has already forced her into bankruptcy.

I will draft a resolution to condemn the property.

Violations

Date	Violation	Description	Notes	Status
08/16/2024	IPMC24 109.1 Unsafe conditions.	When a structure or equipment is found by the code official to be unsafe, or when a structure is found unfit for human occupancy, or is found unlawful, such structure shall be condemned pursuant to the provisions of this code.		*Open
08/16/2024	IPMC24 109.1.1 Unsafe structures.	An unsafe structure is one that is found to be hazardous to the life, health, property or safety of the public or the occupants of the structure by not providing minimum safeguards to protect or warn occupants in the event of fire, or because such structure contains unsafe equipment or is dangerous.		*Open
08/16/2024	IPMC24 109.1.3 Structure unfit for human occupancy.	A structure is unfit for human occupancy whenever the code official finds that such structure is unsafe, unlawful or, because of the degree to which the structure is in disrepair or lacks maintenance, is insanitary, vermin or rat infested, contains filth and contamination, or lacks ventilation, illumination, sanitary or heating facilities or other essential equipment required by this code, or because the location of the structure constitutes a hazard to the occupants of the structure or to the public.		*Open
08/16/2024	IPMC24 109.1.5 Hazardous structure or premises.	For the purpose of this code, any structure or premises that has any or all of the conditions or defects described as follows shall be considered to be hazardous: 1. Any door, aisle, passageway, stairway, exit or other means of egress that does not conform to the approved building or fire code of the jurisdiction as related to the requirements for existing buildings. 2. The walking surface of any aisle, passageway, stairway, exit or other means of egress is so warped, worn loose, torn or otherwise unsafe as to not provide safe and adequate means of egress. 3. Any building, structure or portion thereof that is dangerous. 4. The building or structure, or any portion thereof, is clearly unsafe for its use and occupancy. 5. The building or structure is neglected, damaged, dilapidated, unsecured or abandoned so as to become an attractive nuisance to children who might play in the building or structure to their danger, becomes a harbor for vagrants, criminals or immoral persons, or enables persons to resort to the building or structure for committing a nuisance or an unlawful act. 6. Any building or structure has been constructed, exists or is maintained in violation of any specific requirement or prohibition applicable to such building or structure provided by the approved building or fire code of the jurisdiction, or of any law or ordinance to such an extent as to present either a substantial risk of fire, building collapse or any other threat to life and safety. 7. A building or structure, used or intended to be used for dwelling purposes, because of inadequate maintenance, dilapidation, decay, damage, faulty construction or arrangement, inadequate light, ventilation, mechanical or plumbing system, or otherwise, is determined by the code official to be unsanitary,		*Open

		unfit for human habitation or in such a condition that is likely to cause sickness or disease. 8. Any building or structure, because of a lack of sufficient or proper fire-resistance-rated construction, fire protection systems, electrical system, fuel connections, mechanical system, plumbing system or other cause, is determined by the code official to be a threat to life or health. 9. Any portion of a building remains on a site after the demolition or destruction of the building or structure or whenever any building or structure is abandoned so as to constitute such building or portion thereof as an attractive nuisance or hazard to the public.	
08/16/2024	IPMC24 302.1 Sanitation.	Exterior property and premises shall be maintained in a clean, safe and sanitary condition. The occupant shall keep that part of the exterior property that such occupant occupies or controls in a clean and sanitary condition.	*Open
08/16/2024	IPMC24 302.3 Sidewalks and driveways.	Sidewalks, walkways, stairs, driveways, parking spaces and similar areas shall be kept in a proper state of repair, and maintained free from hazardous conditions.	*Open
08/16/2024	IPMC24 302.4 Weeds.	Premises and exterior property shall be maintained free from weeds or plant growth in excess of 6 inches. Noxious weeds shall be prohibited. Weeds shall be defined as all grasses, annual plants and vegetation, other than trees or shrubs provided; however, this term shall not include cultivated flowers and gardens. Upon failure of the owner or agent having charge of a property to cut and destroy weeds after service of a notice of violation, they shall be subject to prosecution in accordance with Section 107.3 and as prescribed by the authority having jurisdiction. Upon failure to comply with the notice of violation, any duly authorized employee of the jurisdiction or contractor hired by the jurisdiction shall be authorized to enter upon the property in violation and cut and destroy the weeds growing thereon, and the costs of such removal shall be paid by the owner or agent responsible for the property.	*Open
08/16/2024	IPMC24 302.7 Accessory structures.	Accessory structures, including detached garages, fences and walls, shall be maintained structurally sound and in good repair.	*Open
08/16/2024	IPMC24 304.1 General.	The exterior of a structure shall be maintained in good repair, structurally sound and sanitary so as not to pose a threat to the public health, safety or welfare.	*Open
08/16/2024	IPMC24 304.1.1 Potentially unsafe conditions.	The following conditions shall be considered to be potentially unsafe, shall be assessed and shall be addressed in compliance with the International Existing Building Code, the International Residential Code or the International Building Code: 1. Structural members have deterioration or distress that appears to reduce their load-carrying capacity. 2. The anchorage of the floor or roof to walls or columns, and of walls and columns to foundations has deterioration or distress that appears to reduce its load-carrying capacity. 3. Structures or components thereof have deterioration or distress that appears to reduce their load-carrying capacity. 4. Siding and masonry joints including joints between the building envelope and the perimeter of windows, doors and skylights are not maintained, weather resistant or watertight. 5. Foundation systems that are not firmly supported by footings, are not plumb and free from open cracks and breaks, are not properly anchored or are not capable of supporting all nominal loads and resisting all load effects. 6. Exterior walls that are not anchored to supporting and supported elements or are not plumb and free of holes, cracks or breaks and loose or rotting materials, are not properly anchored or are not capable of supporting all nominal loads and resisting all load effects.	*Open

7. Roofing or roofing components that have defects that admit rain, roof surfaces with inadequate drainage, or any portion of the roof framing that is not in good repair with signs of deterioration, fatigue or without proper anchorage and incapable of supporting all nominal loads and resisting all load effects.

8. Flooring and flooring components with defects that affect serviceability or flooring components that show signs of deterioration or fatigue, are not properly anchored or are incapable of supporting all nominal loads and resisting all load effects.

9. Veneer, cornices, belt courses, corbels, trim, wall facings and similar decorative features not properly anchored or that are anchored with connections not capable of supporting all nominal loads and resisting all load effects.

10. Overhang extensions or projections including, but not limited to, trash chutes, canopies, marquees, signs, awnings, fire escapes, standpipes and exhaust ducts not properly anchored or that are anchored with connections not capable of supporting all nominal loads and resisting all load effects.

11. Exterior stairs, decks, porches, balconies and all similar appurtenances attached thereto, including guards and handrails, are not structurally sound, not properly anchored or that are anchored with connections not capable of supporting all nominal loads and resisting all load effects.

12. Chimneys, cooling towers, smokestacks and similar appurtenances not structurally sound or not properly anchored, or that are anchored with connections not capable of supporting all nominal loads and resisting all load effects.

Exceptions:

1. Where substantiated otherwise by an approved method.

2. Demolition of unsafe conditions shall be permitted where approved by the code official.

08/16/2024	IPMC24 304.13 Window, skylight and door frames.	Every window, skylight, door and frame shall be kept in sound condition, good repair and weathertight.	*Open
08/16/2024	IPMC24 304.2 Protective treatment.	Exterior surfaces, including but not limited to, doors, door and window frames, cornices, porches, trim, balconies, decks and fences, shall be maintained in good condition. Exterior wood surfaces, other than decay-resistant woods, shall be protected from the elements and decay by painting or other protective covering or treatment. Peeling, flaking and chipped paint shall be eliminated and surfaces repainted. Siding and masonry joints, as well as those between the building envelope and the perimeter of windows, doors and skylights, shall be maintained weather resistant and water tight. Metal surfaces subject to rust or corrosion shall be coated to inhibit such rust and corrosion, and surfaces with rust or corrosion shall be stabilized and coated to inhibit future rust and corrosion. Oxidation stains shall be removed from exterior surfaces. Surfaces designed for stabilization by oxidation are exempt from this requirement.	*Open
08/16/2024	IPMC24 304.6 Exterior walls.	Exterior walls shall be free from holes, breaks, and loose or rotting materials; and maintained weatherproof and properly surface coated where required to prevent deterioration.	*Open
08/16/2024	IPMC24 304.7 Roofs and drainage.	The roof and flashing shall be sound, tight and not have defects that admit rain. Roof drainage shall be adequate to prevent dampness or deterioration in the walls or interior portion of the structure. Roof drains, gutters and downspouts shall be maintained in good repair and free from obstructions. Roof water shall not be discharged in a manner that creates a public nuisance.	*Open
08/16/2024	IPMC24 305.1 General.	The interior of a structure and equipment therein shall be maintained in good repair, structurally sound and in a sanitary condition. Occupants shall keep that part of the structure that they occupy or control in a clean and sanitary condition. Every owner of a structure containing a rooming house, housekeeping units, a hotel, a dormitory, two or more dwelling units or two or more	*Open

		nonresidential occupancies, shall maintain, in a clean and sanitary condition, the shared or public areas of the structure and exterior property.	
08/16/2024	IPMC24 305.2 Structural members.	Structural members shall be maintained structurally sound, and be capable of supporting the imposed loads.	*Open
08/16/2024	IPMC24 305.3 Interior surfaces.	Interior surfaces, including windows and doors, shall be maintained in good, clean and sanitary condition. Peeling, chipping, flaking or abraded paint shall be repaired, removed or covered. Cracked or loose plaster, decayed wood and other defective surface conditions shall be corrected.	*Open
08/16/2024	IPMC24 305.4 Stairs and walking surfaces.	Every stair, ramp, landing, balcony, porch, deck or other walking surface shall be maintained in sound condition and good repair.	*Open
08/16/2024	IPMC24 308.1 Accumulation of rubbish or garbage.	Exterior property and premises, and the interior of every structure, shall be free from any accumulation of rubbish or garbage.	*Open
08/16/2024	IPMC24 605.1 Installation.	Electrical equipment, wiring and appliances shall be properly installed and maintained in a safe and approved manner.	*Open
08/16/2024	IPMC24 605.2 Receptacles.	Every habitable space in a dwelling shall contain not less than two separate and remote receptacle outlets. Every laundry area shall contain not less than one grounding-type receptacle or a receptacle with a ground fault circuit interrupter. Every bathroom shall contain not less than one receptacle. Any new bathroom receptacle outlet shall have ground fault circuit interrupter protection. All receptacle outlets shall have the appropriate faceplate cover for the location.	*Open
08/16/2024	IPMC24 702.1 General.	A safe, continuous and unobstructed path of travel shall be provided from any point in a building or structure to the public way. Means of egress shall comply with the code under which the building was constructed.	*Open
08/16/2024	IPMC24 704.1.1 Fire protection and life safety systems.	Fire protection and life safety systems shall be installed, repaired, operated and maintained in accordance with this code the International Fire Code and the International Building Code.	*Open
08/16/2024	IPMC24 704.6 Single- and multiple-station smoke alarms.	Single- and multiple-station smoke alarms shall be installed in existing Group I-1 and R occupancies in accordance with Sections 704.6.1 through 704.6.3.	*Open
08/16/2024	IPMC24 704.6.1 Where required.	Existing Group I-1 and R occupancies shall be provided with single-station smoke alarms in accordance with Sections 704.6.1.1 through 704.6.1.4. Interconnection and power sources shall be in accordance with Sections 704.6.2 and 704.6.3. Exceptions: 1. Where the code that was in effect at the time of construction required smoke alarms and smoke alarms complying with those requirements are already provided. 2. Where smoke alarms have been installed in occupancies and dwellings that were not required to have them at the time of construction, additional smoke alarms shall not be required provided that the existing smoke alarms comply with requirements that were in effect at the time of installation. 3. Where smoke detectors connected to a fire alarm system have been installed as a substitute for smoke alarms.	*Open
08/16/2024	IPMC24 704.6.1.2 Groups R-2, R-3, R-4 and I-1.	Single or multiple-station smoke alarms shall be installed and maintained in Groups R-2, R-3, R-4 and I-1 regardless of occupant load at all of the following locations: 1. On the ceiling or wall outside of each separate sleeping area in the immediate vicinity of bedrooms. 2. In each room used for sleeping purposes. 3. In each story within a dwelling unit, including basements but not including crawl spaces and uninhabitable attics. In dwellings or dwelling units with split levels and without an intervening door between the adjacent levels, a smoke alarm installed on the upper level shall suffice for the adjacent lower level provided that the lower level is less than one full story below the upper level.	*Open

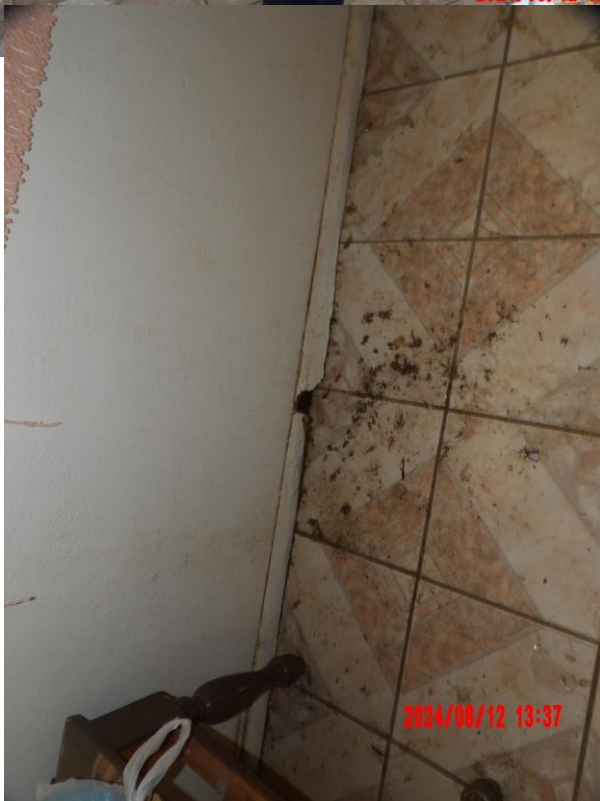
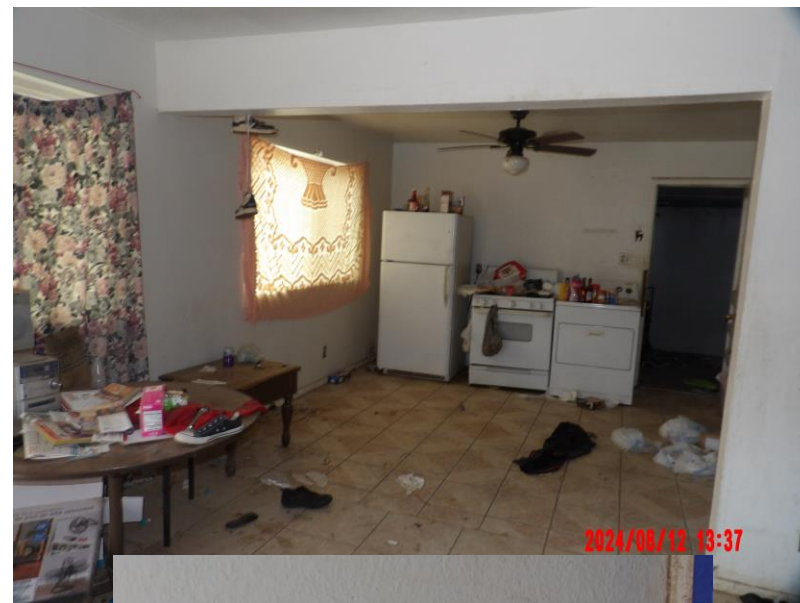
08/16/2024	IPMC24 704.6.1.3 Installation near cooking appliances.	Smoke alarms shall be installed a minimum of 10 feet (3.0 m) horizontally from a permanently installed cooking appliance. Exception: Smoke alarms shall be permitted to be installed a minimum of 6 feet (1.8 m) horizontally from a permanently installed cooking appliance where necessary to comply with Section 704.6.1.1 or 704.6.1.2.	*Open
08/16/2024	IPMC24 704.6.1.4 Installation near bathrooms.	Smoke alarms shall be installed not less than 3 feet (914 mm) horizontally from the door or opening of a bathroom that contains a bathtub or shower unless this would prevent placement of a smoke alarm required by Section 704.6.1.1 or 704.6.1.2.	*Open
08/16/2024	IPMC24 704.6.2 Interconnection.	Where more than one smoke alarm is required to be installed within an individual dwelling or sleeping unit, the smoke alarms shall be interconnected in such a manner that the activation of one alarm will activate all of the alarms in the individual unit. Physical interconnection of smoke alarms shall not be required where listed wireless alarms are installed and all alarms sound upon activation of one alarm. The alarm shall be clearly audible in all bedrooms over background noise levels with all intervening doors closed. Exceptions: 1. Interconnection is not required in buildings that are not undergoing alterations, repairs or construction of any kind. 2. Smoke alarms in existing areas are not required to be interconnected where alterations or repairs do not result in the removal of interior wall or ceiling finishes exposing the structure, unless there is an attic, crawl space or basement available that could provide access for interconnection without the removal of interior finishes.	*Open
08/16/2024	IPMC24 704.6.3 Power source.	Single-station smoke alarms shall receive their primary power from the building wiring provided that such wiring is served from a commercial source and shall be equipped with a battery backup. Smoke alarms with integral strobes that are not equipped with battery backup shall be connected to an emergency electrical system. Smoke alarms shall emit a signal when the batteries are low. Wiring shall be permanent and without a disconnecting switch other than as required for overcurrent protection. Exceptions: 1. Smoke alarms are permitted to be solely battery operated in existing buildings where construction is not taking place. 2. Smoke alarms are permitted to be solely battery operated in buildings that are not served from a commercial power source. 3. Smoke alarms are permitted to be solely battery operated in existing areas of buildings undergoing alterations or repairs that do not result in the removal of interior walls or ceiling finishes exposing the structure, unless there is an attic, crawl space or basement available that could provide access for building wiring without the removal of interior finishes.	*Open
08/16/2024	IPMC24 704.7.1 Replacement.	Smoke alarms shall be replaced where any of the following apply: 1. The smoke alarm fails to respond to operability tests. 2. Where the smoke alarm exceeds 10 years from the date of manufacture marked on the unit, unless an earlier replacement is specified in the manufacturer's instructions. 3. The smoke alarm end-of-life signal is sounded. 4. The smoke alarm date of manufacturer cannot be determined.	*Open
08/16/2024	IPMC24 705.1 General.	Carbon monoxide alarms shall be installed in dwellings in accordance with Section 1103.9 of the International Fire Code, except that alarms in dwellings covered by the International Residential Code shall be installed in accordance with Section R315 of that code.	*Open
08/16/2024	IPMC24 705.2 Carbon monoxide alarms and detectors.	Carbon monoxide alarms and carbon monoxide detection systems shall be maintained in accordance with NFPA 72. Carbon monoxide alarms and carbon monoxide detectors that become	*Open

inoperable or begin producing end-of-life signals shall be replaced.

801 Arapaho Trl.

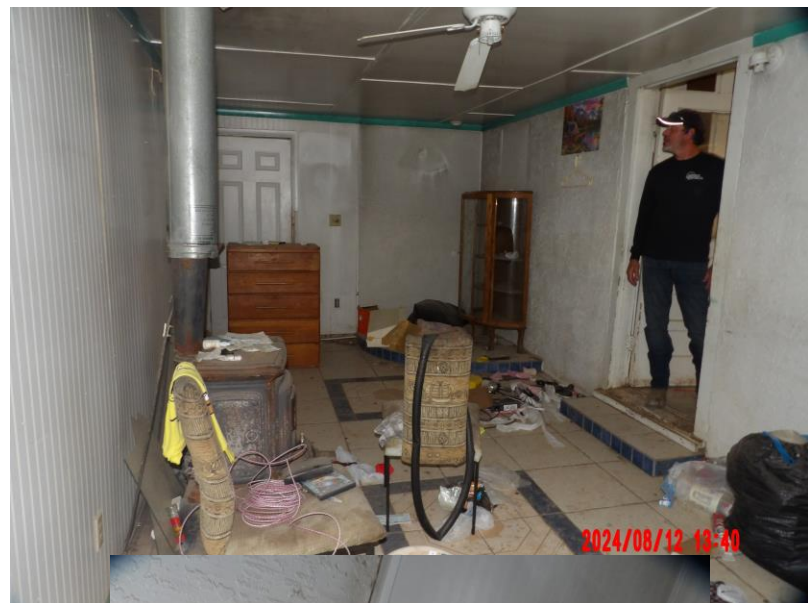
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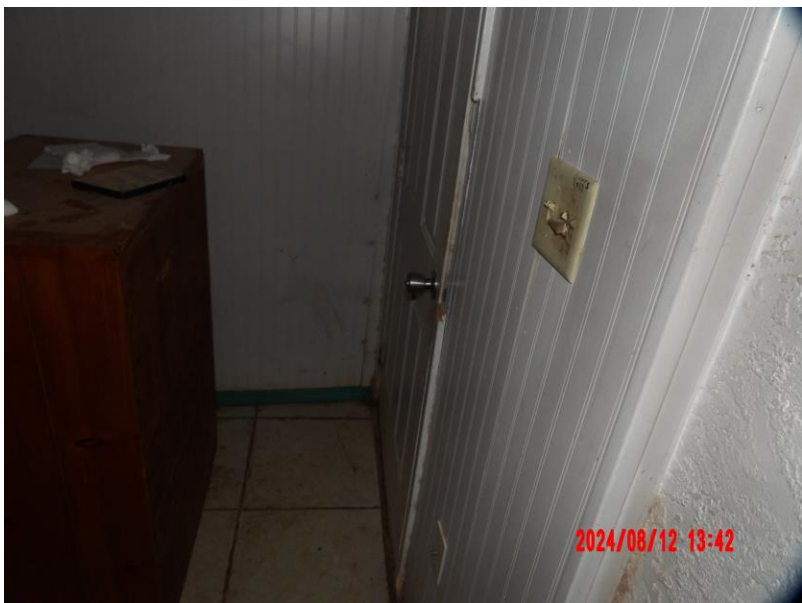


















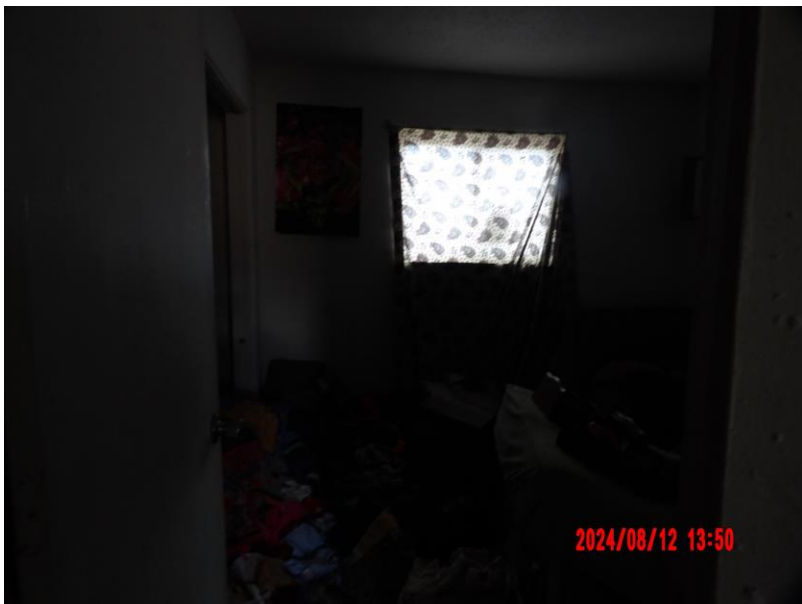












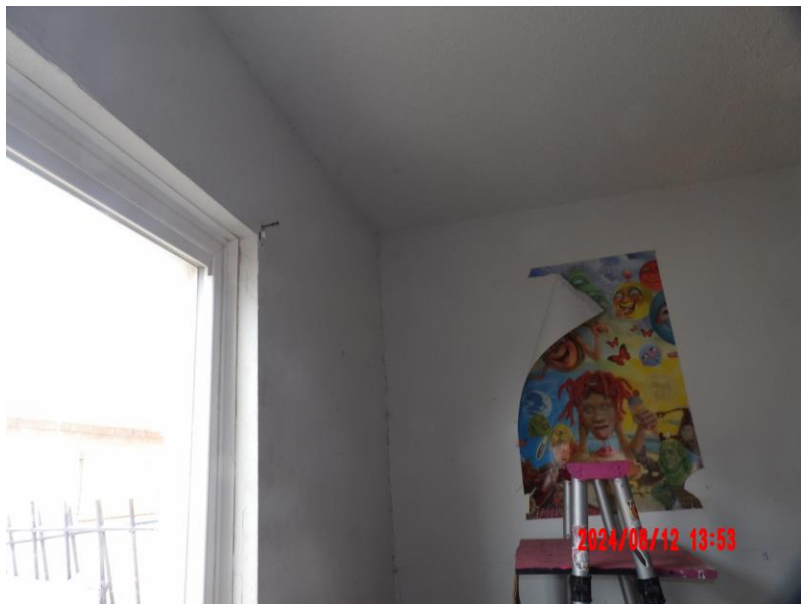
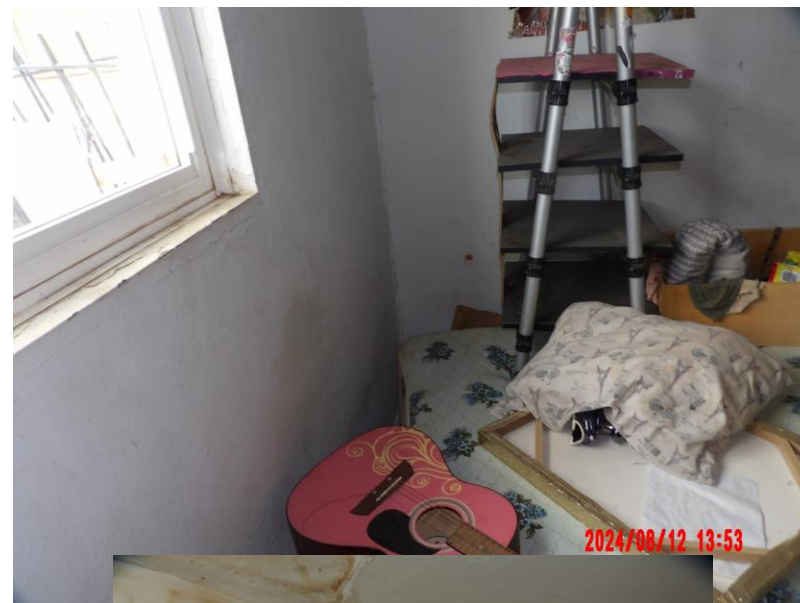


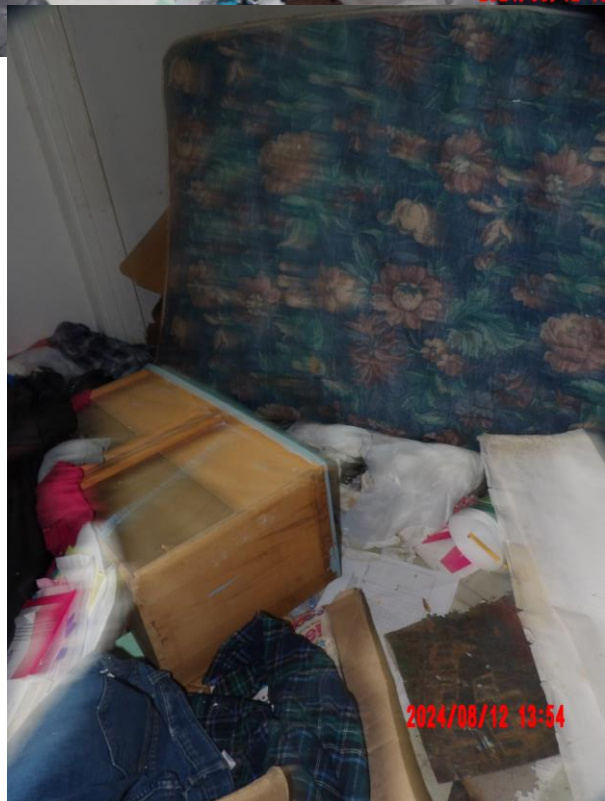








































Dilapidated Structure

801 Arapaho Trail



Timeline

801 Arapaho Trail

- On 02/22/24, Code Enforcement identified 801 Arapaho Trail as a dilapidated structure and began the condemnation process.
- On 04/15/2024, Code Enforcement made contact with the property owner who stated they were looking to sell the property.
- On 08/14/2024, a consented inspection of the property was conducted.

International Property Maintenance Code Violations

801 Arapaho Trail

- 34 violations of International Property Maintenance Code

Condition of the Property at 801 Arapaho Trail



Condition of the Property at 801 Arapaho Trail



Condition of the Property at 801 Arapaho Trail



Condition of the Property at 801 Arapaho Trail



Condition of the Property at 801 Arapaho Trail



AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/14/2024

Report No: 4.

Submitted By: Justen Boyle

Subject: Consider, and act upon, the award of Public Works Bid No. 2024-007, Striping City-Wide Project No. PW2406, to Prestigious Paving LLC, related to the Alamogordo Striping City-Wide project for an amount not to exceed \$94,071.03, including NMGR. *(Justen Boyle, Project Manager)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the Award

Background: Striping City-Wide, to replace and/or update Striping and Markings in locations: Lavelle Road (within City Limits), S. Florida (1st street to Desert Lake Rd.), 4th Street (Dale Scott Ave. to Moonglow Ave.), Bellamah Drive, 9th street (White Sands Blvd to College Ave.), College Ave. (9th street to Indian wells), Indiana Ave, (10th street to Indian Wells), 25th street (N. Florida to Cornell Ave.), and Robert H. Bradley (White Sands Blvd to Bandalier/ Robert H. Bradley).

Bid Comparison
Public Works Bid Number 2024-007

Project Title **STRIPING CITY-WIDE FY24**

Bid Opening Date August 7, 2024

				Engineer's Estimate		Crosstown Construction		Prestigious Paving LLC							
ITEM NO.	DESCRIPTION OF WORK	Unit	Bid Quantity	Bid Item Cost	Extended	Bid Item Cost	Extended	Bid Item Cost	Extended	Bid Item Cost	Extended	Bid Item Cost	Extended	Bid Item Cost	Extended
1	TRAFFIC CONTROL MANAGEMENT	LS	1	\$5,200.00	\$5,200.00	\$36,200.00	\$36,200.00	\$7,300.00	\$7,300.00						
2	MOBILIZATION	LS	1	\$8,300.00	\$8,300.00	\$10,200.00	\$10,200.00	\$4,200.00	\$4,200.00						
3	RETROREFLECTORIZED PAINTED MARKINGS	LF	85215	\$0.35	\$29,825.25	\$0.30	\$25,564.50	\$0.24	\$20,451.60						
4	HOT THERMOPLASTIC PAVEMENT MARKINGS	LF	3095	\$13.00	\$40,235.00	\$13.36	\$41,349.20	\$6.95	\$21,510.25						
5	HOT THERMOPLASTIC PAVEMENT MARKING	EA	1	\$310.00	\$310.00	\$4,600.00	\$4,600.00	\$375.00	\$375.00						
6	HOT THERMOPLASTIC PAVEMENT MARKING	EA	2	\$190.00	\$380.00	\$2,500.00	\$5,000.00	\$375.00	\$750.00						
7	HOT THERMOPLASTIC PAVEMENT MARKINGS	EA	6	\$215.00	\$1,290.00	\$1,000.00	\$6,000.00	\$280.00	\$1,680.00						
8	HOT THERMOPLASTIC PAVEMENT MARKINGS	EA	9	\$200.00	\$1,800.00	\$767.00	\$6,903.00	\$280.00	\$2,520.00						
9	HOT THERMOPLASTIC PAVEMENT MARKING	EA	1	\$195.00	\$195.00	\$4,500.00	\$4,500.00	\$210.00	\$210.00						
10	HOT THERMOPLASTIC PAVEMENT MARKING	EA	9	\$305.00	\$2,745.00	\$900.00	\$8,100.00	\$325.00	\$2,925.00						
11	REMOVAL PF PAVEMENT MARKING SYMBOL	EA	34	\$10,000.00	\$10,000.00	\$800.00	\$27,200.00	\$295.00	\$10,030.00						
12	CONSTRUCTION STAKING BY THE CONTRACT	LS	1	\$3,100.00	\$3,100.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00						
13															
14															
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				Sub-Totals	\$103,380.25	Sub-Totals	\$200,616.70	Sub-Totals	\$86,951.85	Sub-Totals	\$0.00	Sub-Totals	\$0.00	Sub-Totals	\$0.00
				NMGRT (8.1875%)	\$8,464.26	NMGRT (8.1875%)	\$16,425.49	NMGRT (8.1875%)	\$7,119.18	NMGRT (8.1875%)	\$0.00	NMGRT (8.1875%)	\$0.00	NMGRT (8.1875%)	\$0.00
				TOTALS	\$111,844.51	TOTALS	\$217,042.19	TOTALS	\$94,071.03	TOTALS	\$0.00	TOTALS	\$0.00	TOTALS	\$0.00
				Engineer's Estimate		Crosstown Construction		Prestigious Paving LLC		0		0		0	

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/20/2024

Report No: 5.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, Resolution 2024-59 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of August 27, 2024. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Beginning Cash Balances - \$94,846,611

Revenues - \$1,591,923 Increase

Expenditures - \$3,264,770 Increase

Transfers In - \$50,347 Increase

Transfers Out - \$50,347 Increase

Recommendation: Approve the Resolution Request

Background: The City Commission adopted the FY 2024-2025 budget on July 30, 2024. Resolution 2024-59 amends the budget to reflect a more true and accurate projection of the actual revenues and expenditures. A summary and explanation of the revisions are attached for your review.

RESOLUTION NO. 2024-59

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2024-2025.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line-item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written final approval to the City of Alamogordo, New Mexico's annual preliminary budget on June 17, 2024, for fiscal year 2024-2025; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2024-2025 be and hereby is revised as of August 27, 2024, to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2024-2025 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on August 27, 2024, as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2024-2025.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 27th day of August 2024.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughes, City Clerk

APPROVED AS TO FORM:

Ashley N. Smith, City Attorney

**ALL FUNDS SUMMARY
BUDGET 2024-2025**

1/12TH REQ RSRV
1,683,270
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
4,856,525

FUND NO.	FY 2024-2025 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	14,882,070	24,556,142	64,175	12,294,607	(12,230,432)	20,199,240	7,008,540	2,152,015	4,856,525
12	INTERNAL SERVICE FUND	228,757	207,787	5,210,900	0	5,210,900	5,629,252	18,192		\$18,192
15	CORRECTIONS-JAIL	52,819	42,000	70,000	0	70,000	114,000	50,819		\$50,819
16	LODGER'S TAX-PROMOTIONAL FUND	161,757	3,998	120,000	2,491	117,509	255,069	28,195		\$28,195
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		\$8,638
19	COURT AUTOMATION FUND	10,289	13,500	0	0	0	14,650	9,139		\$9,139
20	LODGER'S TAX-CITY	196,063	80,929	442,000	100,569	341,431	567,227	51,196		\$51,196
21	D.A.R.E. DONATIONS FUND	19,848	2,378	0	0	0	19,788	2,438		\$2,438
24	GRANT CAPITAL IMPROVEMENT	364,738	9,180,675	1,988,415	0	1,988,415	10,283,642	1,250,186		\$1,250,186
27	MUNICIPAL COURT OPERATIONS	100	8,000	467,000	0	467,000	473,825	1,275		\$1,275
28	POLICE CONTINGENCY	70,514	1,257	0	0	0	10,000	61,771		\$61,771
31	CEMETERY-PERPETUAL CARE	895,842	30,654	0	40,000	(40,000)	0	886,496		\$886,496
32	COMMUNITY SERVICES	6,775	659,507	5,974,140	0	5,974,140	6,638,667	1,755		\$1,755
33	FIRE PROTECTION	1,746,026	936,883	0	0	0	2,544,949	137,960		\$137,960
35	HIDTA GRANT FUND	2,433	0	0	0	0	0	2,433		\$2,433
36	LAW ENFORCEMENT FUND	39,979	159,500	0	0	0	199,479	0		\$0
37	STATE HIGHWAY FUND	131,707	26,516	0	0	0	20,225	137,998		\$137,998
38	TRAFFIC SAFETY FUND	80,357	16,124	0	0	0	15,000	81,481		\$81,481
39	STATE JUDICIAL	9,336	34,000	0	0	0	34,000	9,336		\$9,336
42	1984 GROSS RECEIPTS TAX	3,700,226	2,386,432	0	4,975,740	(4,975,740)	40,794	1,070,124	252,119	\$818,005
44	TRANSPORTATION FUND	100,000	1,214,855	5,011,749	390,177	4,621,572	5,844,498	91,929		\$91,929
48	NEW MEXICO C.D.B.G.	786,249	32,825	113,305	0	113,305	113,351	819,028		\$819,028
49	1986 GROSS RECEIPTS TAX	5,954,277	2,413,006	0	2,080,829	(2,080,829)	985,096	5,301,358	268,391	\$5,032,967
50	PROPERTY ACQUISITION	85,010	0	0	0	0	0	85,010		\$85,010
53	GENERAL OBLIGATION	1,040,442	1,225,613	0	0	0	1,220,245	1,045,810	557,029	\$488,781
54	REVERSE OSMOSIS PROJECT RSV	20,950	0	9,430	0	9,430	9,430	20,950		\$20,950
56	99 GRT FLOOD CONTROL BOND PROJ	0	0	264,793	0	264,793	264,793	0		\$0
59	REVENUE BOND P & I FUND	17,899	0	2,356,842	0	2,356,842	2,356,842	17,899		\$17,899
61	MUNICIPAL INFRASTRUCTURE .0625%	2,420,364	615,132	0	600,275	(600,275)	10,199	2,425,022		\$2,425,022
63	COMMUNITY DEVELOPMENT	2,500	0	451,930	32,400	419,530	419,035	2,995		\$2,995
69	1994 GROSS RECEIPTS	5,257,345	2,393,173	0	1,868,017	(1,868,017)	40,794	5,741,707	553,051	\$5,188,656
71	ALAMO SENIOR CENTER	7,430	824,516	970,500	0	970,500	1,800,587	1,859		\$1,859
74	ALAMO SENIOR CENTER GIFT	141,577	9,084	0	4,500	(4,500)	27,857	118,304		\$118,304
75	RETIRED & SENIOR VOL. PROGRAM	0	144,307	34,000	0	34,000	178,226	81		\$81
81	WATER/SEWER OPERATING	15,780,798	15,416,651	2,464,315	3,980,025	(1,515,710)	18,177,203	11,504,536	1,463,850	\$10,040,686
82	98 JT WATER/SEWER BOND P&I	44,934	930	1,867,717	0	1,867,717	1,867,717	45,864		\$45,864
86	SOLID WASTE COLLECTION SYS.	1,299,061	2,576,603	240,000	64,278	175,722	3,040,524	1,010,862	178,583	\$832,279
88	BONITO CAMPGROUND	403,939	8,003	142,394	0	142,394	312,500	241,836		\$241,836
89	ESGRT .0625%	2,269,616	614,478	0	640,000	(640,000)	732,425	1,511,669		\$1,511,669

**ALL FUNDS SUMMARY
BUDGET 2024-2025**

1/12TH REQ RSRV
1,683,270
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining

4,856,525

FUND NO.	FY 2024-2025 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
90	GOLF COURSE	2,000	1,729,350	508,080	0	508,080	2,235,751	3,679		\$3,679
91	AIRPORT	61,945	2,151,321	192,347	0	192,347	2,360,823	44,790		\$44,790
94	OTERO GREENTREE REG LANDFILL	3,563,355	1,457,768	0	0	0	2,787,043	2,234,080		\$2,234,080
96	SELF-INSURED FUND	250,280	60,512	0	0	0	105,031	205,761		\$205,761
98	PAYROLL CLEARING	237,137	0	0	0	0	0	237,137		\$237,137
104	UTILITY DEPOSITS	638,031	0	0	0	0	0	638,031		\$638,031
105	ECONOMIC DEVELOPMENT	7,118,206	1,307,163	0	880	(880)	100,124	8,324,365		\$8,324,365
107	SELF INSURED/LIABILITY	957,054	15,527	0	0	0	535,000	437,581		\$437,581
109	2004 GRT CAPITAL OUTLAY	17,796,726	4,972,032	0	1,889,244	(1,889,244)	6,784,987	14,094,527	534,452	\$13,560,075
114	SIDEWALKS REVOLVING LOANS	948	0	0	0	0	0	948		\$948
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		\$1,000
119	2012 GRT REF/IMP REVBD	123,446	3,691	0	0	0	113,306	13,831		\$13,831
121	2015 GO BONDS-FUN CENTER	94,336	2,091	0	0	0	0	96,427		\$96,427
122	2015 GO BONDS-STREETS	182,786	4,053	0	0	0	0	186,839		\$186,839
124	AMERICAN RESCUE PLAN ACT	5,535,524	159,951	0	0	0	5,249,406	446,069		\$446,069
125	CANNABIS GRT	43,175	269,040	0	0	0	269,040	43,175		\$43,175
901	HOUSING LOW RENT OPERATING	0	0	0	0	0	0	0		\$0
903	HOUSING HOMEOWNERSHIP OPER	0	0	0	0	0	0	0		\$0
904	HOUSING CAPITAL FUND PROJECTS	0	0	0	0	0	0	0		\$0
TOTALS FY2024		94,846,611	77,967,957	28,964,032	28,964,032	0	105,001,640	67,812,928	5,959,490	61,853,438

ALL FUNDS SUMMARY

BUDGET 2024-2025

1/12TH REQ RSRV
1,683,270
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining

4,856,525

FY25 BUDGET - RESOLUTION 2024-59 (#2) AUGUST 27, 2024

FUND NO.	FY 2023-2024 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	14,882,070	24,556,142	64,175	12,294,607	(12,230,432)	20,199,240	7,008,540	2,152,015	4,856,525
	Total Revised Fund 11	14,882,070	24,556,142	64,175	12,294,607	(12,230,432)	20,199,240	7,008,540	2,152,015	4,856,525
12	INTERNAL SERVICE FUND	228,757	207,787	5,210,900	0	5,210,900	5,629,252	18,192		18,192
	Total Revised Fund 12	228,757	207,787	5,210,900	0	5,210,900	5,629,252	18,192		18,192
15	CORRECTIONS-JAIL	52,819	42,000	70,000	0	70,000	114,000	50,819		50,819
	Total Revised Fund 15	52,819	42,000	70,000	0	70,000	114,000	50,819		50,819
16	LODGER'S TAX-PROMOTIONAL FUND	161,757	3,998	120,000	2,491	117,509	255,069	28,195		28,195
	Total Revised Fund 16	161,757	3,998	120,000	2,491	117,509	255,069	28,195		28,195
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		8,638
	Total Revised Fund 17	8,638	0	0	0	0	0	8,638		8,638
19	COURT AUTOMATION FUND	10,289	13,500	0	0	0	14,650	9,139		9,139
	Total Revised Fund 19	10,289	13,500	0	0	0	14,650	9,139		9,139
20	LODGER'S TAX-CITY	196,063	80,929	442,000	100,569	341,431	567,227	51,196		51,196
	Total Revised Fund 20	196,063	80,929	442,000	100,569	341,431	567,227	51,196		51,196
21	D.A.R.E. DONATIONS FUND	19,848	2,378	0	0	0	19,788	2,438		2,438
	Total Revised Fund 21	19,848	2,378	0	0	0	19,788	2,438		2,438
24	GRANT CAPITAL IMPROVEMENT	364,738	9,148,675	1,988,415	0	1,988,415	10,251,642	1,250,186		1,250,186
	Revision #6-Emergency Food/Shelter		2,000			0	2,000	0		0
	Revision #7-Carroll Petrie Grant		30,000			0	30,000	0		0
	Total Revised Fund 24	364,738	9,180,675	1,988,415	0	1,988,415	10,283,642	1,250,186		1,250,186

27	MUNICIPAL COURT OPERATIONS	100	8,000	467,000	0	467,000	473,825	1,275		1,275
	Total Revised Fund 27	100	8,000	467,000	0	467,000	473,825	1,275		1,275
28	POLICE CONTINGENCY	70,514	1,257	0	0	0	10,000	61,771		61,771
	Total Revised Fund 28	70,514	1,257	0	0	0	10,000	61,771		61,771
31	CEMETERY-PERPETUAL CARE	895,842	30,654	0	40,000	(40,000)	0	886,496		886,496
	Total Revised Fund 31	895,842	30,654	0	40,000	(40,000)	0	886,496		886,496
32	COMMUNITY SERVICES	6,775	659,507	5,974,140	0	5,974,140	6,638,667	1,755		1,755
	Revision #8-Otero County		35,000			0	35,000	0		0
	Total Revised Fund 32	6,775	659,507	5,974,140	0	5,974,140	6,638,667	1,755		1,755
33	FIRE PROTECTION	1,746,026	923,568	0	0	0	2,531,634	137,960		137,960
	Revision #4-Siddons Martin Refund		13,315			0	13,315	0		0
	Total Revised Fund 33	1,746,026	936,883	0	0	0	2,544,949	137,960	0	137,960
35	HIDTA GRANT FUND	2,433	0			0	0	2,433		2,433
	Total Revised Fund 35	2,433	0	0	0	0	0	2,433		2,433
36	LAW ENFORCEMENT FUND	39,979	159,500	0	0	0	199,479	0		0
	Total Revised Fund 36	39,979	159,500	0	0	0	199,479	0		0
37	STATE HIGHWAY FUND	131,707	26,516	0	0	0	20,225	137,998		137,998
	Total Revised Fund 37	131,707	26,516	0	0	0	20,225	137,998		137,998
38	TRAFFIC SAFETY FUND	80,357	16,124			0	15,000	81,481		81,481
	Total Revised Fund 38	80,357	16,124	0	0	0	15,000	81,481		81,481
39	STATE JUDICIAL	9,336	34,000			0	34,000	9,336		9,336
	Total Revised Fund 39	9,336	34,000	0	0	0	34,000	9,336		9,336
42	1984 GROSS RECEIPTS TAX	3,700,226	2,386,432	0	4,975,740	(4,975,740)	40,794	1,070,124	252,119	818,005
	Total Revised Fund 42	3,700,226	2,386,432	0	4,975,740	(4,975,740)	40,794	1,070,124	252,119	818,005
44	TRANSPORTATION FUND	100,000	1,214,855	5,011,749	390,177	4,621,572	5,844,498	91,929		91,929
	Total Revised Fund 44	100,000	1,214,855	5,011,749	390,177	4,621,572	5,844,498	91,929		91,929
48	NEW MEXICO C.D.B.G.	786,249	32,825	113,305	0	113,305	113,351	819,028		819,028
	Total Revised Fund 48	786,249	32,825	113,305	0	113,305	113,351	819,028		819,028
49	1986 GROSS RECEIPTS TAX	5,954,277	2,413,006	0	2,080,829	(2,080,829)	928,596	5,357,858	268,391	5,089,467
	Revision #2 - Parallel Pipeline					0	56,500	(56,500)		(56,500)
	Total Revised Fund 49	5,954,277	2,413,006	0	2,080,829	(2,080,829)	985,096	5,301,358	268,391	5,032,967
50	PROPERTY ACQUISITION	85,010	0			0	0	85,010		85,010
	Total Revised Fund 50	85,010	0	0	0	0	0	85,010		85,010

53	GENERAL OBLIGATION	1,040,442	1,225,613			0	1,220,245	1,045,810	557,029	488,781
	Total Revised Fund 53	1,040,442	1,225,613	0	0	0	1,220,245	1,045,810	557,029	488,781
54	REVERSE OSMOSIS PROJECT RSV	20,950	0	9,430	0	9,430	9,430	20,950		20,950
	Total Revised Fund 54	20,950	0	9,430	0	9,430	9,430	20,950		20,950
56	99 GRT FLOOD CONTROL BOND PROJ	0	0	264,793	0	264,793	264,793	0		0
	Total Revised Fund 56	0	0	264,793	0	264,793	264,793	0		0
59	REVENUE BOND P & I FUND	17,899	0	2,356,842		2,356,842	2,356,842	17,899		17,899
	Total Revised Fund 59	17,899	0	2,356,842	0	2,356,842	2,356,842	17,899		17,899
61	MUNICIPAL INFRASTRUCTURE .0625%	2,420,364	615,132	0	600,275	(600,275)	10,199	2,425,022		2,425,022
	Total Revised Fund 61	2,420,364	615,132	0	600,275	(600,275)	10,199	2,425,022		2,425,022
63	COMMUNITY DEVELOPMENT	2,500	0	451,930	32,400	419,530	419,035	2,995		2,995
	Total Revised Fund 63	2,500	0	451,930	32,400	419,530	419,035	2,995		2,995
69	1994 GROSS RECEIPTS	5,257,345	2,393,173	0	1,817,670	(1,817,670)	40,794	5,792,054	553,051	5,239,003
	Revision #5-Taxiway Construction				50,347	(50,347)		(50,347)		(50,347)
	Total Revised Fund 69	5,257,345	2,393,173	0	1,868,017	(1,868,017)	40,794	5,741,707	553,051	5,188,656
71	ALAMO SENIOR CENTER	7,430	761,236	970,500	0	970,500	1,737,307	1,859		1,859
	Revision #1-Thrive Grant		13,446			0	13,446	0		0
	Revision #9-Totero County		49,834			0	49,834	0		0
	Total Revised Fund 71	7,430	824,516	970,500	0	970,500	1,800,587	1,859		1,859
74	ALAMO SENIOR CENTER GIFT	141,577	9,084	0	4,500	(4,500)	27,857	118,304		118,304
	Total Revised Fund 74	141,577	9,084	0	4,500	(4,500)	27,857	118,304		118,304
75	RETIRED & SENIOR VOL. PROGRAM	0	144,307	34,000	0	34,000	178,226	81		81
	Total Revised Fund 75	0	144,307	34,000	0	34,000	178,226	81		81
81	WATER/SEWER OPERATING	15,780,798	15,416,651	2,464,315	3,980,025	(1,515,710)	17,822,203	11,859,536	1,463,850	10,395,686
	Revision #3-Telemetry					0	150,000	(150,000)		(150,000)
	Revision #10-Hubbard Bridge					0	205,000	(205,000)		(205,000)
	Total Revised Fund 81	15,780,798	15,416,651	2,464,315	3,980,025	(1,515,710)	18,177,203	11,504,536	1,463,850	10,040,686
82	98 JT WATER/SEWER BOND P&I	44,934	930	1,867,717		1,867,717	1,867,717	45,864	0	45,864
	Total Revised Fund 82	44,934	930	1,867,717	0	1,867,717	1,867,717	45,864	0	45,864
86	SOLID WASTE COLLECTION SYS.	1,299,061	2,576,603	240,000	64,278	175,722	3,040,524	1,010,862	178,583	832,279
	Total Revised Fund 86	1,299,061	2,576,603	240,000	64,278	175,722	3,040,524	1,010,862	178,583	832,279
88	BONITO CAMPGROUND	403,939	8,003	142,394	0	142,394	312,500	241,836		241,836
	Total Revised Fund 88	403,939	8,003	142,394	0	142,394	312,500	241,836	0	241,836
89	ESGRT .0625%	2,269,616	614,478	0	640,000	(640,000)	732,425	1,511,669		1,511,669
	Total Revised Fund 89	2,269,616	614,478	0	640,000	(640,000)	732,425	1,511,669	0	1,511,669

90	GOLF COURSE	2,000	1,729,350	508,080	0	508,080	2,235,751	3,679		3,679
	Total Revised Fund 90	2,000	1,729,350	508,080	0	508,080	2,235,751	3,679	0	3,679
91	AIRPORT	61,945	702,993	142,000	0	142,000	862,148	44,790	0	44,790
	Revision #5-Taxiway Construction		1,448,328	50,347		50,347	1,498,675	0		0
	Total Revised Fund 91	61,945	2,151,321	192,347	0	192,347	2,360,823	44,790	0	44,790
94	OTERO GREENTREE REG LANDFILL	3,563,355	1,457,768	0	0	0	2,787,043	2,234,080		2,234,080
	Total Revised Fund 94	3,563,355	1,457,768	0	0	0	2,787,043	2,234,080	0	2,234,080
96	SELF-INSURED FUND	250,280	60,512	0	0	0	105,031	205,761		205,761
	Total Revised Fund 96	250,280	60,512	0	0	0	105,031	205,761	0	205,761
98	PAYROLL CLEARING	237,137	0			0		237,137		237,137
	Total Revised Fund 98	237,137	0	0	0	0	0	237,137	0	237,137
104	UTILITY DEPOSITS	638,031	0			0		638,031		638,031
	Total Revised Fund 104	638,031	0	0	0	0	0	638,031	0	638,031
105	ECONOMIC DEVELOPMENT	7,118,206	1,307,163	0	880	(880)	100,124	8,324,365		8,324,365
	Total Revised Fund 105	7,118,206	1,307,163	0	880	(880)	100,124	8,324,365		8,324,365
107	SELF INSURED/LIABILITY	957,054	15,527			0	535,000	437,581		437,581
	Total Revised Fund 107	957,054	15,527	0	0	0	535,000	437,581	0	437,581
109	2004 GRT CAPITAL OUTLAY	17,796,726	4,972,032	0	1,889,244	(1,889,244)	5,573,987	15,305,527	534,452	14,771,075
	Revision #10-Hubbard Bridge					0	1,211,000	(1,211,000)		(1,211,000)
	Total Revised Fund 109	17,796,726	4,972,032	0	1,889,244	(1,889,244)	6,784,987	14,094,527	534,452	13,560,075

114	SIDEWALKS REVOLVING LOANS	948	0			0	0	948		948
	Total Revised Fund 114	948	0	0	0	0	0	948	0	948
115	CORP ESCROW ACCOUNT RESERVE	1,000	0			0		1,000		1,000
	Total Revised Fund 114	1,000	0	0	0	0	0	1,000	0	1,000
119	2012 GRT REF/IMP REVBD	123,446	3,691	0	0	0	113,306	13,831		13,831
	Total Revised Fund 119	123,446	3,691	0	0	0	113,306	13,831		13,831
121	2015 GO BONDS-FUN CENTER	94,336	2,091			0	0	96,427		96,427
	Total Revised Fund 121	94,336	2,091	0	0	0	0	96,427		96,427
122	2015 GO BONDS-STREETS	182,786	4,053			0	0	186,839		186,839
	Total Revised Fund 122	182,786	4,053	0	0	0	0	186,839		186,839
124	AMERICAN RESCUE PLAN ACT	5,535,524	159,951	0	0	0	5,249,406	446,069		446,069
	Total Revised Fund 124	5,535,524	159,951	0	0	0	5,249,406	446,069		446,069
125	CANNABIS GRT	43,175	269,040	0	0	0	269,040	43,175		43,175
	Total Revised Fund 125	43,175	269,040	0	0	0	269,040	43,175		43,175
901	HOUSING LOW RENT OPERATING	0	0			0	0	0		0
	Total Revised Fund 901	0	0	0	0	0	0	0	0	0
903	HOUSING HOMEOWNERSHIP OPER	0	0			0	0	0		0
	Total Revised Fund 903	0	0	0	0	0	0	0	0	0
904	HOUSING CAPITAL FUND PROJECTS	0	0			0	0	0		0
	Total Revised Fund 904	0	0	0	0	0	0	0		0
TOTALS FY2024		94,846,611	77,967,957	28,964,032	28,964,032	0	105,001,640	67,812,928	5,959,490	61,853,438

FUND NO.	LINE ITEM NO.	LINE ITEM DESCRIPTION	ORIGINAL BUDGET AMOUNT	INCREASE (DECREASE)	REVISED BUDGET AMOUNT
REVISION #1					
This budget revision is to account for the actual amounts awarded to the Senior Center from THRIVE					
71	SENIOR CENTER FUND				
<i>Revenues</i>					
SCHD25.GRNT.LOCL.HOMT	071.300.8020.0000.40703	Grants-Local	0	13,446	13,446
Total Revenues			0	13,446	13,446
<i>Expenditures</i>					
SCHD25.SUPP.FOOD.HOMT	071.300.8020.0000.53045	Supplies-Food	0	13,446	13,446
Total Expenditures			0	13,446	13,446
REVISION #2					
This budget revision is to add additional funding for the enigneering of the parallel pipeline. New state regulations have increased the amount of research and paperwork needed to complete the design					
49	1986 GROSS RECEIPTS TAX				
<i>Expenditures</i>					
EN2007.CAPT.ENG	049.000.0000.0000.57031	Capital-ICIP	436,883	56,500	493,383
Total Expenditures			436,883	56,500	493,383
REVISION #3					
This budget revision is to fund the upgrade of the aging telemetry system at several utility locations					
81	WATER/SEWER				
<i>Expenditures</i>					
PW1710.CAPT.CNTR	081.600.9303.0000.57003	Capital-Contract Services	0	150,000	150,000
Total Expenditures			0	150,000	150,000
REVISION #4					
This budget revision is to add the refund the Fire Department received from Siddons-Martin for returning a pump core					
33	STATE FIRE FUND				
<i>Revenues</i>					
	033.400.4204.0000.40612	Refunds & Reimbursements	0	13,315	13,315
Total Revenues			0	13,315	13,315
<i>Expenditures</i>					
	033.400.4204.0000.53505	Maintenance-Fleet Commercial Parts	231,673	13,315	244,988
Total Expenditures			231,673	13,315	244,988
REVISION #5					
This budget revision is to add the funding received from the FAA, state and local funds to construct Taxiway A					
91	AIRPORT				
<i>Revenues</i>					
AP2502.GRNT.FEDR	091.000.0000.0000.40701	Grants-Federal	0	995,208	995,208
AP2502.GRNT.STTE	091.000.0000.0000.40702	Grants-State	0	453,120	453,120
Total Revenue			0	1,448,328	1,448,328
<i>Transfers In</i>					
AP2502.TRNI.GGRT	091.000.0000.0000.49069	Trans fr (69) GGRT	0	50,347	50,347
Total Transfers In			0	50,347	50,347
<i>Expenditures</i>					
AP2502.CAPT.CON	091.300.2400.0000.57004	Capital-Site Improvement	0	1,498,675	1,498,675
Total Expenditures			0	1,498,675	1,498,675
69	1994 GRT				
<i>Transfers Out</i>					
	069.000.0000.0000.59091	Transfer to (91) Airport	0	50,347	50,347
Total Transfers Out			0	50,347	50,347
REVISION #6					
This budget revision is to add funding received by the Police Department through the Emergency Food and Shelter grant					
24	GRANT FUND				
<i>Revenues</i>					
PD2401.GRNT.FEDR	024.000.0000.0000.40701	Grants-Federal	0	2,000	2,000
Total Revenues			0	2,000	2,000
<i>Expenditures</i>					
PD2401.SERV.CNTR	024.000.0000.0000.54520	Services-Contract	0	2,000	2,000
Total Expenditures			0	2,000	2,000
REVISION #7					
This budget revision is to add funding received by Animal Control from the Carroll Petrie Foundation					
24	GRANT FUND				
<i>Revenues</i>					
AC2501.GRNT.PRVT	024.000.0000.0000.40703	Grants-Private	0	30,000	30,000
Total Revenues			0	30,000	30,000
<i>Expenditures</i>					
AC2501.SUPP.EQIP	024.400.3804.0000.56007	Other-Equipment	0	20,000	20,000
AC2501.SERV.CNTR	024.400.3804.0000.54520	Services-Contract	0	5,000	5,000
AC2501.SERV.VETR	024.400.3804.0000.53038	Services-Veterinarian	0	5,000	5,000
Total Expenditures			0	30,000	30,000

REVISION #8

This budget revision is to add funding received by Library from Otero County

32 Community Services					
		<i>Revenues</i>			
LI2504.GRNT.LOCL	032.300.7101.0000.40629	Misc Revenue-Otero County	0	35,000	35,000
		Total Revenues	0	35,000	35,000
		<i>Expenditures</i>			
LI2504.SUPP.BOOK	032.300.7101.0000.53026	Books & Publications	0	35,000	35,000
		Total Expenditures	0	35,000	35,000

REVISION #9

This budget revision is to add funding received by the Senior Center from Otero County

71 SENIOR CENTER					
		<i>Revenues</i>			
SCHD25.GRNT.LOCL.HOMC	071.000.0000.0000.40703	Grants-Other	0	29,334	29,334
SCTR25.GRNT.LOCL.TRNC	071.000.0000.0000.40703	Grants-Other	0	20,500	20,500
		Total Revenues	0	49,834	49,834
		<i>Expenditures</i>			
SCHD25.SUPP.PRGH.HOMC	071.300.8020.0000.53018	Supplies-Program	0	29,334	29,334
SCTR25.SUPP.PRGH.CNTY	071.300.8020.0000.53018	Supplies-Program	0	20,500	20,500
		Total Expenditures	0	49,834	49,834

REVISION #10

This budget revision is to fund the replacement of Hubbard Bridge and the water lines beneath it

81 WATER/SEWER FUND					
		<i>Expenditures</i>			
PW2503.CAPT.CON.S.UTIL	081.600.9303.0000.57035	Capital-Waterline Improvement	0	205,000	205,000
		Total Expenditures	0	205,000	205,000
109 STREET CAPITAL FUND					
		<i>Expenditures</i>			
PW2503.CAPT.CON.S.STRT	109.500.9003.0000.57018	Capital-Streets	0	1,211,000	1,211,000
		Total Expenditures	0	1,211,000	1,211,000

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/20/2024

Report No: 6.

Submitted By: Josh Sides

Subject: Consider, and act upon, Resolution 2024-57, declaring 1409 Crescent Dr. is no longer so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety. (*Josh Sides, Code Enforcement Manager*) **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve

Background: Consider, and act upon, Resolution 2024-57, declaring 1409 Crescent Dr. is no longer so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety.

RESOLUTION NO. 2024-57

A RESOLUTION DECLARING THE BUILDINGS OR STRUCTURES, OR THE PREMISES LOCATED AT 1409 CRESCENT DR., ALAMOGORDO, OTERO COUNTY, NEW MEXICO, TO NO LONGER BEING RUINED, DAMAGED, OR DILAPIDATED, OR A MENACE TO THE PUBLIC COMFORT, HEALTH, PEACE, OR SAFETY.

WHEREAS, the governing body of the City of Alamogordo, New Mexico, finds that there is located within the City a certain building, structure, or premises at 1409 Crescent Dr., as more particularly described on the attached Exhibit 1 (the “Property”); and,

WHEREAS, the governing body does further find that the Code Enforcement Manager has investigated the condition of the Property and has found the same to no longer be so ruined, damaged, and dilapidated, or covered with ruins, rubbish, wreckage, or debris, that it constitutes a menace to the public comfort, health, peace or safety.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION:

Section 1. That the findings of said Code Enforcement Manager, in regard to the Property, attached hereto as Exhibit 2 are hereby approved and adopted, and that the Property is found to no longer be ruined, damaged, and dilapidated, so as to constitute a menace to the public comfort, health, peace or safety pursuant to Section 3-18-5, NMSA, 1978.

PASSED, APPROVED AND ADOPTED, this ____ day of _____ 2024.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley Smith, City Attorney

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Exhibit "1"

Account: R015211

Location	Owner Information	Assessment History
Account Number R015211	Owner Name ONETREE JV INC	Actual (2024 - Residential Cap applied) \$110,279
Situs Address 1409 CRESCENT DR	Owner Address 6237 CONSTELLATION DR	Primary Taxable \$36,759
Previous Parcel ID 01-05719	EL PASO, TX 79912	Exemption Adjustments:
Parcel Sequence		Head of Household (\$2,000)
Neighborhood A15 - Heights Abcd		Adjusted Taxable \$34,759
Tax Area 01_R		Total
Parcel Number 01N4057093171484		Tax Area: 01_R Mill Levy: 25.844000
Legal Summary Subd: HEIGHTS ABCD Lot: 5 Block: 44		Type Actual Assessed Acres SQFT
Appraiser Eileen Dorton		Residential Land \$15,202 \$5,067 0.193
		Residential Improvement \$95,077 \$31,692 1652.000

Transfers	Sale Date	Sale Price	Doc Description
			Deed
			Deed
			Deed
			Deed
			Probate
			Warranty Deed
	05/09/2024		

Tax History (Estimated Taxes NOT TO BE USED TO MAKE PAYMENT)

Tax Year	Taxes
*2024	\$950.00
2023	\$922.36

* Estimated

Images

- [Map](#)
- [Photo](#)
- [Sketch](#)
- [GIS](#)





Exhibit "2"

Case #: 202301365

Case Date: 08/08/23

Case Type:

Address Number: 1409

Street Name: Crescent Dr.

Zoning Category:

Commission District: 0

Description: Dilapidated Structure

Complainant Name: Sides

Complainant Phone: 5754393337

Complainant Address: 2010 Oregon Ave.

Responsible Party:

Responsible Party Phone Number: 0

DOB:

ID #:

Property Owners : Robert Stouffer

Property Owner Phone Number: 0

Reinspection: 08/24/2023

Court case number:

Court Date:

Compliance Inspection :

Certified Mail #: 70192280000177321873

Citation Number:

Status: Mailed IPMC Letter

Assigned To: JOSH SIDES

Property

Parcel #	Address	Legal Description	Owner Name	Owner Phone	Zoning
01N4057093171484	1409 CRESCENT DR	Subd: HEIGHTS ABCD Lot: 5 Block: 44	STOUFFER, ROBERT T		

Activities

Date	Activity Type	Description	Employee	Status
10/09/2023	Inspection	On 10/09/2023, I, Code Enforcement Manager Josh Sides, was made aware of a potentially dilapidated structure via a anonymous caller located at 1409 Crescent Dr., Alamogordo, Otero County, New Mexico. Upon arrival, I observed the residence to have an overall lack of maintenance, the roof in the back of the structure had fallen in on the room, as well as cracks in the siding.	JOSH SIDES	Non-Compliance

		I will mail a violation letter certified to the property owner based on my observations.		
10/13/2023	Supplement	On 10/13/2023, I, Code Enforcement Manager Josh Sides drafted a violation letter and subsequently mailed the letter certified to the property owner.	JOSH SIDES	Supplemental Report
11/01/2023	Supplement	On 11/01/2023, I, Code Enforcement Manager Josh Sides, received the return receipt from the violation letter signed.	JOSH SIDES	Supplemental Report
12/14/2023	Inspection	On 12/14/2023, I, Code Enforcement Manager Josh Sides, along with Code Enforcement Officers Otero, Chavez, and Romero and APD Lt. Hughs executed a 12th Judicial District Court Administrative Search Warrant on 1409 Crescent Dr., Alamogordo, Otero County, New Mexico. Photographs of the conditions of the property were taken. Numerous violations of the International Property Maintenance Code were observed.	JOSH SIDES	Non-Compliance
02/13/2024	Supplement	On 02/13/2024, I, Code Enforcement Manager Josh Sides presented a resolution to the City of Alamogordo Commission to declare 1409 Crescent Dr., Alamogordo, Otero County, New Mexico dilapidated. The resolution was passed. A copy of the resolution was mailed certified to the property owner as well as posted on the property.	JOSH SIDES	Supplemental Report
08/12/2024	Inspection	On 08/12/2024, I, Code Enforcement Manager Josh Sides, was contacted by Ross Shaparro of OneTree JV LLC. who are the new owners of 1409 Crescent Dr., Alamogordo, Otero County, New Mexico. I conducted a follow up inspection of the residence and found all violations of the International Property Maintenance Code to be remedied. Photographs were taken and uploaded to Visual Labs.	JOSH SIDES	In Compliance

I will be presenting a resolution to the City of Alamogordo Commission to declare the property no longer dilapidated on 08/27/2024.

Nothing Further.

Uploaded Files

Date	File Name
12/14/2023	
11/01/2023	

Dilapidated Structure

1409 Crescent Drive

Beautiful Structure

1409 Crescent Drive



Timeline

1409 Crescent Dr.

- On 08/03/2023, Code Enforcement Department was made aware of a potentially dilapidated structure and conducted an investigation.
- On 02/13/2024, the property was condemned via resolution passed by the City of Alamogordo Commission.
- On 05/09/2024, the property was sold to OneTree JV Inc.
- On 08/12/2024, a re-inspection of the property was conducted.

Conditions of the Property at 1409 Crescent Dr.

































Questions

Josh Sides

Code Enforcement Manager



AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/20/2024

Report No: 7.

Submitted By: Stella Rael

Subject: Consider, and act upon, the final plat for Case S-2024- 0001(A), Fairgrounds Subdivision. (*Stella Rael, City Planner*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: N/A

Recommendation: Approve Final Plat

Background: Consider, and act upon, the final plat for Case S-2024- 0001(A), Fairgrounds Subdivision.

FAIRGROUNDS SUBDIVISION

- FINAL PLAT -
A 8.390 ACRE REPLAT OF A PORTION OF THE WEST HALF, OF THE SOUTHWEST QUARTER, OF THE NORTHWEST QUARTER, OF SECTION 1, TOWNSHIP 17 SOUTH, RANGE 9 EAST, N.M.P.M., LYING SOUTH OF THE U.S. HIGHWAY 70, OTERO COUNTY, NEW MEXICO

DATE OF SURVEY: MARCH 11, 2024

DEDICATION

THE TRACT OF LAND SHOWN HEREON IS TO BE KNOWN AS FAIRGROUNDS SUBDIVISION, AND CONTAINS 8.390 ACRES OF LAND, MORE OR LESS.

UTILITY EASEMENTS ARE GRANTED FOR THE USE OF THE UTILITY COMPANIES THAT ARE SIGNATORY TO THIS PLAT AND TO OTERO COUNTY. ALL RULES AND REGULATIONS OF OTERO COUNTY AND SAID UTILITY COMPANIES WILL APPLY TO THESE EASEMENTS. ALL OTHER EASEMENTS SHOWN HEREON ARE GRANTED FOR THE USE INDICATED. NO ENCROACHMENT THAT WILL INTERFERE WITH THE USE OF EASEMENTS AS SHOWN ON THIS PLAT IS ALLOWED.

THE SUBDIVISION HAS BEEN DEDICATED IN ACCORDANCE WITH THE WISHES OF THE UNDERSIGNED OWNER(S) OF THE LAND SHOWN HEREON.

I, THE UNDERSIGNED OWNER DO HEREBY SET MY HAND THIS

DAY OF _____, 2024.

DENNIS C. CRIMMINS
THE CRIMMINS FAMILY LIMITED PARTNERSHIP

THE CRIMMINS FAMILY LIMITED PARTNERSHIP
PO BOX 2212
ALAMOGORDO, NM 88311

INSTRUMENT OF TITLE: WARRANTY DEED, INSTRUMENT NO. 202206479,
FILED JUNE 30, 2022.
INSTRUMENT OF TITLE: QUIT CLAIM DEED, INSTRUMENT NO. 202309684,
FILED OCTOBER 31, 2023.

(STATE OF NEW MEXICO)
(COUNTY OF OTERO)

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____

DAY OF _____, 2024 BY _____

NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

OTERO COUNTY CLERKS OFFICE

PLAT NO. _____ RECEPTION NO. _____
(STATE OF NEW MEXICO)
(COUNTY OF OTERO)

I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD ON THE _____ DAY OF _____, 20____.

IN THE RECORDS OF OTERO COUNTY CLERK AND EX OFFICIO OF OTERO COUNTY.

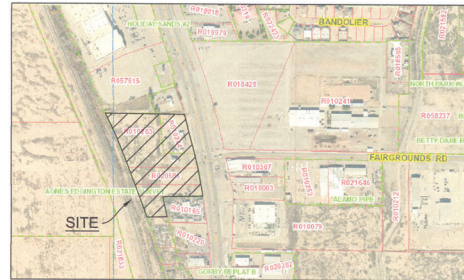
LINE	BEARING	DISTANCE
L1	N 88°59'54" E	180.70'
L2	S 88°59'54" W	241.45'
L3	S 88°59'54" W	255.12'
L4	S 89°30'03" W	201.15'
L5	S 89°30'03" W	139.57'
L6	S 89°28'02" W	247.30'
L7	S 89°08'17" W	150.65'
L8	S 89°34'37" E	151.99'
L9	N 89°30'49" E	211.53'
L10	N 89°30'03" E	244.88'
L11	N 89°30'03" E	261.10'
L12	N 88°59'54" E	323.79'
L13	N 88°59'54" E	380.81'

CURVE	ADIUS	ARC LENGTH	CHORD	CHORD BEARING	DELTA ANGLE
101	2517.74	118.32	113.92	N 13°45'00" W	115.00°
102	2517.74	113.92	113.92	N 13°45'00" W	115.00°
103	2517.74	113.92	113.92	N 13°45'00" W	115.00°
104	2517.74	60.40	60.40	N 13°45'00" W	115.00°
105	2517.74	133.11	133.11	N 13°45'00" W	115.00°
106	2517.74	128.48	128.48	N 13°45'00" W	115.00°
107	11176.44	106.42	106.42	N 13°45'00" W	115.00°
108	11176.44	133.42	133.42	N 13°45'00" W	115.00°
109	11176.44	133.42	133.42	N 13°45'00" W	115.00°
110	11176.44	60.40	60.40	N 13°45'00" W	115.00°
111	11176.44	133.42	133.42	N 13°45'00" W	115.00°
112	11176.44	133.42	133.42	N 13°45'00" W	115.00°
113	11176.44	60.40	60.40	N 13°45'00" W	115.00°
114	11176.44	133.42	133.42	N 13°45'00" W	115.00°
115	11176.44	133.42	133.42	N 13°45'00" W	115.00°

SURVEYORS NOTES:

1. RECORD MEASUREMENTS IN PLACE. ALL UNIDENTIFIED AND ACCEPTED MONUMENTS HAVE BEEN TAGGED WITH MY REGISTRATION NUMBER.
2. USE DRAWING SCALE TO DETERMINE MEASUREMENTS WHEN NOT LABELED.
3. PROPERTY SHOWN TO BE IN FLOOD ZONE "X" (AREAS OF ANIMAL FLOOD HAZARD) PER FEMA MAP 15000SD010, EFFECTIVE DECEMBER 15, 2015.
4. BASES OF BEARINGS IS TRUE NORTH, GRID NORTH AND GROUND DISTANCES BASED ON GPS OBSERVATIONS IN CENTRAL 30S ZONE PROJECTION WITH THE POINT OF ORIGIN AT 29° 51' 54.70" N, 105° 59' 01.07" W, GRID TO GROUND SCALE OF 1.00030249 FROM THE ORIGIN POINT.
5. COORDINATES SHOWN, IF ANY, ARE LOCAL ONLY.
6. PLAT CERTIFIED TO DENNIS CRIMMINS
7. INSTRUMENT OF OWNERSHIP: INSTRUMENT NO. 202206479, FILED 6-30-2022.

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VICINITY MAP
NOT TO SCALE



LEGEND

- INDICATES 10' SET BACK W/PLASTIC
- CAP MARKS 50' OR 12' 20'
- INDICATES FOUND MONUMENT
- EASEMENT LINE ---
- LINE VACATED BY THIS PLAT ---

UTILITY STATEMENT

UTILITY EASEMENTS WILL BE GRANTED AT THE TIME EACH TRACT IS DEVELOPED. THIS PLAT DOES NOT GUARANTEE UTILITY SERVICE. THE DEVELOPER UNDERSTANDS THAT HE/SHE MUST COORDINATE WITH THE UTILITY SERVICE PROVIDER OF WHICH ANY SPECIFIC UTILITY SERVICE IS DESIRED.

CITY OF ALAMOGORDO APPROVAL

THIS PLAT OF SUBDIVISION WITHIN THE CITY OF ALAMOGORDO, OTERO COUNTY, NEW MEXICO IS ON THIS _____ DAY OF _____, 2024 HEREBY SUBMITTED AND APPROVED.

CITY MANAGER

ATTEST: CITY CLERK

GEM SURVEYING, 213 W. GREGOS AVE., LAS CRUCES, NM 88005
TEL: 575-455-4176, FAX: 505-263-4551 WWW.GEMSURVEYING.COM

SURVEYORS CERTIFICATION

I, JOHN F. ESQUEL, A NEW MEXICO PROFESSIONAL SURVEYOR HEREBY CERTIFY THAT THIS PLAT WAS PREPARED FROM AN ACTUAL GROUND SURVEY PERFORMED BY ME OR UNDER MY SUPERVISION, THAT I AM RESPONSIBLE FOR THIS SURVEY, THAT THIS SURVEY IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THAT THIS PLAT AND THE FIELD SURVEY UPON WHICH IT IS BASED MEET THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO.

JOHN F. ESQUEL, 18895 45849

DATE _____



City Commission



S-2024-0001(A)

Stella Rael, City Planner
August 27, 2024

Zoning Request Case: S-2024-0001(A)

2

Request:

The property owner is requesting the city approve an 11-lot subdivision for their property located along the 3000 block of North White Sands Blvd. Per Ordinance #1197, a subdivision resulting in an increase of more than two lots requires City Commission approval through the subdivision process.

Crimmins Family Limited Partnership
PO Box 2212
Alamogordo, NM 88310

3

AERIAL

4



ZONING

5



S-2023-0001(A)

- ◆ The application was filed, and all fees were paid.
- ◆ TRC reviewed and approved the plat.
- ◆ Staff recommends approval of the plat.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/23/2024

Report No: 8.

Submitted By:

Subject: Recess into Executive Closed Session in compliance with 10-15-1(H)(8) NMSA (as amended) to discuss: Real Property land acquisition of Mountain Park Trout Farm located at 1086 US Highway 82. **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 8/27/2024

Report Date: 08/23/2024

Report No: 9.

Submitted By:

Subject: Take any action as a result from the Executive Closed Session.

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: