



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

November 19, 2024 - 6:30 PM

Donald E. Carroll City Commission Chambers
City Hall, 1376 E. Ninth Street

Susan L. Payne Mayor
Sharon McDonald Mayor Pro-Tem, District 5
Nick Paul District 1
Stephen Burnett District 2
Warren Robinson District 3
Josh Rardin District 4
Mark Tapley District 6

Stephanie Hernandez Acting City Manager
Ashley Smith City Attorney
Rachel Hughs City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the east bulletin board located in the south of the City Hall and in the glass case located outside the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4100.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PRESENTATIONS

1. Presentation on homelessness and panhandling on Alamogordo streets. (Cory Schmidt, Retired Master Sergeant)

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. The standard allotted time is 3 minutes, but the Mayor reserves the right to change depending on the number of public comments.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA (Roll Call Vote Required for an Ordinance or Resolution)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

2. Approve the minutes for the Regular Commission meeting on November 5, 2024. *(Rachel Hughs, City Clerk)*
3. Consider, and act upon, Ordinance 1708 Case M-2024-0001(A) for adoption and final publication of a de-annexation of parcels known as Highway 82 Subdivision Lots 1-4, 17 US Hwy 82-Account Number R022812, 19 US Hwy 82-Account Number R022839. *(Stella Rael, City Planner)* **(Roll Call Required)**
4. Consider, and act upon, a \$10,287.08 State Grants-In-Aid award from the NM State Library to the Alamogordo Public Library. *(Kim Underwood, Library Manager)*

ITEMS REMOVED FROM CONSENT AGENDA

UNFINISHED BUSINESS

5. Consider, and act upon, Ordinance 1707 Case Z-2024-0005(A) for first publication of a map amendment to rezone 1701 Cuba Ave. from R-1 Single Family Dwelling District to R-3 Two Family Dwelling District. *(Stella Rael, City Planner)* **(Roll Call Vote Required)**

NEW BUSINESS

6. Discussion and update on Road Conditions and Maintenance Improvements. *(Jimmy Vargas, Public Works Director, and Eddie Garza, Streets Manager)*.
7. Discuss and consider the next steps for the Fun Center located at 3751 Mesa Village, Alamogordo, NM 88310, including potential action items. *(Stephanie Hernandez, Acting City Manager)*
8. Consider, and act upon, approving the construction of a new natatorium with sprung structure. *(Belinda Bass, Parks and Recreation Director; Regina Michaud, Aquatics Coordinator Alamogordo Recreation Center; Heather Casebolt, Recreation Center Manager; Justen Boyle, Project Manager)*.
9. Consider, and act upon, Resolution 2024-70 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of November 19, 2024. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date: 11/12/2024

Report No: 1.

Submitted By:

Subject: Presentation on homelessness and panhandling on Alamogordo streets. *(Cory Schmidt, Retired Master Sergeant)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:



**City of Alamogordo City Commission Meeting
AGENDA REQUEST FORM**

Today's Date: 24 October 2024

**Request Date
of Meeting:**

05 November 2024

Name and Title:

Master Sergeant (Retired, Army) Cory Schmidt

Address:

7 Fire Thorn Ridge

Alamogordo, NM

ZIP 88310

Phone Number:

575-491-0787

E-Mail Address:

CORY_1941@HOTMAIL.COM

Item requested will be for Information only

Brief description of topic to be discussed:

Please attach one original of any documents pertaining to the topic -

We do not allow handouts at the meeting

Questions and recommendations pertaining to homelessness and
panhandling on Alamogordo streets

Signature: 

Please return to:

**Rachel Hughes, CMC, City Clerk
City of Alamogordo
1376 E. 9th Street
Alamogordo, NM 88310**

Phone: (575) 439-4100

Fax: (575) 439-4396

E-mail: rhughes@ci.alamogordo.nm.us

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date: 11/12/2024

Report No: 2.

Submitted By: Rachel Hughs

Subject: Approve the minutes for the Regular Commission meeting on November 5, 2024. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background: This is required by the Open Meetings Act.

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING DRAFT MINUTES
6:30 PM, DONALD E. CARROLL COMMISSION CHAMBERS
November 5, 2024**

**SUSAN PAYNE, MAYOR
SHARON MCDONALD, MAYOR PRO-TEM
NICHOLAS PAUL, COMMISSIONER
STEPHEN BURNETT, COMMISSIONER
WARREN ROBINSON, COMMISSIONER**

**JOSHUA RARDIN, COMMISSIONER
MARK TAPLEY, COMMISSIONER
STEPHANIE HERNANDEZ, ACTING CITY
MANAGER
ASHLEY SMITH, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER & ROLL CALL

Mayor Payne called the meeting to order at 6:30. Roll Call was taken by the City Clerk. Mayor Pro-Tem McDonald was absent. City Clerk Hughs announced there was a quorum present.

INVOCATION & PLEDGE OF ALLEGIANCE

The Invocation was given by Commissioner Robinson, and the Pledge of Allegiance was led by Commissioner Burnett.

APPROVAL OF AGENDA

Commissioner Burnett moved to approve.
Commissioner Paul seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.

PUBLIC COMMENT

None.

CITY MANAGER'S REPORT

Acting City Manager Hernandez made the following remarks:

1. The New York project is ahead of schedule.
2. The SMP for Oregon, from Indian Wells to 10th Street, will start on the 18th.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

Commissioner Tapley said it was brought to his attention that a bush on Hamilton and Desert Lakes Road was interfering with wheelchair access.

Mayor Payne said there was a demonstration or protest on Saturday at the corner of White Sands and 10th. After the crowd cleared up, they left political signs on the grass at the Zoo. I received texts and an email about it. I am very disappointed with that, and I thought it was very disrespectful. I went and took them out, and I called Acting City Manager Hernandez. I also went to the Air Force Ball on Saturday night. Lieutenant General Marc Rogers, a former commander of the Base, was there, and he shared fascinating stories.

CONSENT AGENDA

1. Approve the minutes for the Regular Commission meeting on October 22, 2024. *(Rachel Hughs, City Clerk)*
2. Consider, and act upon, Resolution 2024-68, declaring 1420 N. New York Ave. to be so ruined, damaged, and dilapidated that it is a menace to public comfort, health, peace, or safety and ordering its abatement. *(Josh Sides, Code Enforcement Manager)* (Roll Call Vote Required)
3. Consider, and act upon, the award of Public Works Bid No. 2024-006, Great Blocks Mainstreet Project No.EN2306, to Crosstown Construction & Trucking, LLC, related to the Alamogordo Great Blocks Mainstreet Project for an amount not to exceed \$2,774,440.07, including NMGR. *(Justen Boyle, Project Manager)*

Commissioner Rardin pulled Item 3.

Commissioner Robinson moved to approve the Consent Agenda as amended.

Commissioner Paul seconded the motion.

Motion Passed with a vote of 6 - 0 - 0.

ITEMS REMOVED FROM CONSENT AGENDA

3. Consider, and act upon, the award of Public Works Bid No. 2024-006, Great Blocks Mainstreet Project No.EN2306, to Crosstown Construction & Trucking, LLC, related to the Alamogordo Great Blocks Mainstreet Project for an amount not to exceed \$2,774,440.07, including NMGR. (*Justen Boyle, Project Manager*)

Commissioner Rardin said there was a \$2,000,000 difference in the two bids. Are we concerned about that? Project Manager Boyle said the \$2,500,000 difference was from two things on the bid schedule: the signage and pylons. For some reason, one contractor thought it would cost that much compared to the other based on where they were getting it. I had Project Engineer Rusty Payne from Smith Engineering investigate, which is why this took longer after the bid opening a while back. He said that whatever Crosstown did on their bid schedule was correct, so there were no issues with their pricing. General Hydronics Concrete, LLC said theirs was \$2,500,000 more because of material. I do not know where they got that number.

Commissioner Rardin said that Item 26 in Bid Lot 2 had one at \$740,000 and another at \$115,000. How can they be that far apart? Project Manager Boyle said that sometimes contractors try to upscale. They charge low based on what they feel they can get. It depends on the contractor, who they know, and where they can get their material. As long as their submittals come through after the notice of the contract and the construction starts, they still have to show submittals, and they still have to show proof they are giving everything we require. Commissioner Rardin asked what we would do in the event they do the submittals, and it isn't what we asked for. Project Manager Boyle said Mr. Payne talked to both contractors and investigated both prices. There was a big difference. The differences are usually closer than \$2,500,000. Commissioner Rardin said that usually, a competitive bid is within ten percent. Project Manager Boyle said Mr. Payne from Smith Engineering investigated that and concluded that it was okay to award Crosstown. I cannot talk to them until it is awarded, but the Engineer is allowed to. Commissioner Rardin asked if it could be guaranteed that there would not be any change orders on this project. Project Manager Boyle said no, the only way you will get a change order is if something unforeseen happens. Commissioner Rardin said if we knew they forgot something, I would feel bad because that was a huge mistake. Project Manager Boyle said we looked over it multiple times. It was mostly the pylons and the big signs that go across the street. Commissioner Rardin said that was all in the lighting package as an overhead art feature. Project Manager Boyle said yes. If the difference was based on material, like concrete, that would kind of be an issue, but it is just signs, and we know that the Engineer investigated who they are using. Commissioner Rardin asked if they were bidding apples for apples. Project Manager Boyle said on everything else, yes. Commissioner Rardin asked if that included the lighting as well. Project Manager Boyle said yes, everything else except those two things. Commissioner Rardin asked what the pylons were. Project Manager Boyle said triangular twelve-foot structures that are to be spaced out in different places. Commissioner Rardin said he could not see how one was at \$137,5000 and the other at \$1,150,000 and had an issue with that. Project Manager Boyle said the Engineer investigated that to figure out how they were to buy the material and get it done. Mr. Payne has been doing this for a long time and is good at what he does. That is why he is helping with this. I could not make the call on my own because of the big difference.

Commissioner Robinson asked why we were ahead of schedule. Project Manager Boyle said this is the second phase of that project.

Commissioner Robinson moved to approve.

Commissioner Burnett seconded the motion.

Motion Passed with a vote of 5 - 1 - 0. Commissioner Rardin voted nay.

ADJOURNMENT

**Commissioner Rardin moved to adjourn.
Commissioner Robinson seconded the motion.
Motion with a vote of 6 - 0 - 0.**

ATTEST:

Mayor Susan Payne

City Clerk Rachel Hughs

(Prepared by Dylan Aleshire, Deputy Clerk)
Approved at the Regular Meeting held on November 19, 2024.

DRAFT

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date: 11/12/2024

Report No: 3.

Submitted By: Stella Rael

Subject: Consider, and act upon, Ordinance 1708 Case M-2024-0001(A) for adoption and final publication of a de-annexation of parcels known as Highway 82 Subdivision Lots 1-4, 17 US Hwy 82-Account Number R022812, 19 US Hwy 82-Account Number R022839. (*Stella Rael, City Planner*) **(Roll Call Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: N/A

Recommendation: Adopt the ordinance

Background: The Ordinance was approved for first publication by the commission by a vote of 7-0 on October 22, 2024.

Property owners are requesting that the city de-annex the parcels, known as Highway 82 Subdivision Lots 1-4, 17 US Hwy 82-Account Number R022812 and 19 US Hwy 82-Account Number R022839, removing them from the Alamogordo City limits and returning them to Otero County's jurisdiction.

ORDINANCE No. 1708

AN ORDINANCE CONSENTING TO THE DE-ANNEXATION OF HIGHWAY 82 SUBDIVISION LOTS 1-4, 17 US HWY 82, AND 19 US HWY 82, OWNED BY WOOD & THOMAS & EMBROUGH, DANIEL & KARA BEARBEN, G. DANIEL BEARDEN, & CRYSTAL BOWMAN WITHIN THE CORPORATE BOUNDARIES OF THE CITY OF ALAMOGORDO, OTERO COUNTY, NEW MEXICO.

WHEREAS, Wood & Thomas & Enbrough, Daniel & Kara Bearden, G. Daniel Bearden, & Crystal Bowman, are the owners of the above-described property; and

WHEREAS, said lands are currently within the boundaries of the City of Alamogordo, New Mexico, a New Mexico municipal corporation; and

WHEREAS, the governing body of the City of Alamogordo finds it to be in the best interest of the City and its residents that the subject properties be de-annexed from within the city limits of the City of Alamogordo and be placed within the boundaries of Otero County, New Mexico.

NOW, THEREFORE, be it ordained by the governing body of the City of Alamogordo, New Mexico, a New Mexico municipal corporation:

SECTION ONE

The following described properties are de-annexed and returned to the boundaries within Otero County New Mexico jurisdiction

HIGHWAY 82 SUBDIVISION LOTS 1-4, 17 US HWY 82, AND 19 US HWY 82

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2024

**CITY OF ALAMOGORDO, NEW MEXICO a
New Mexico municipal corporation**

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley Smith, City Attorney



City of Alamogordo

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City Commission



M-2024-0001(A)

Stella Rael, City Planner
October 22, 2024

De-Annexation Request Case: M-2024-0001(A)

Request:

The Property owners have submitted a request to de-annex the following parcels removing them from the Alamogordo City Limits and returning them to Otero County's jurisdiction.

Highway 82 Subdivison Lots 1-4

17 US HWY 82-Acct #R022812

19 US HWY 82-Acct #R022839

Zoning Map

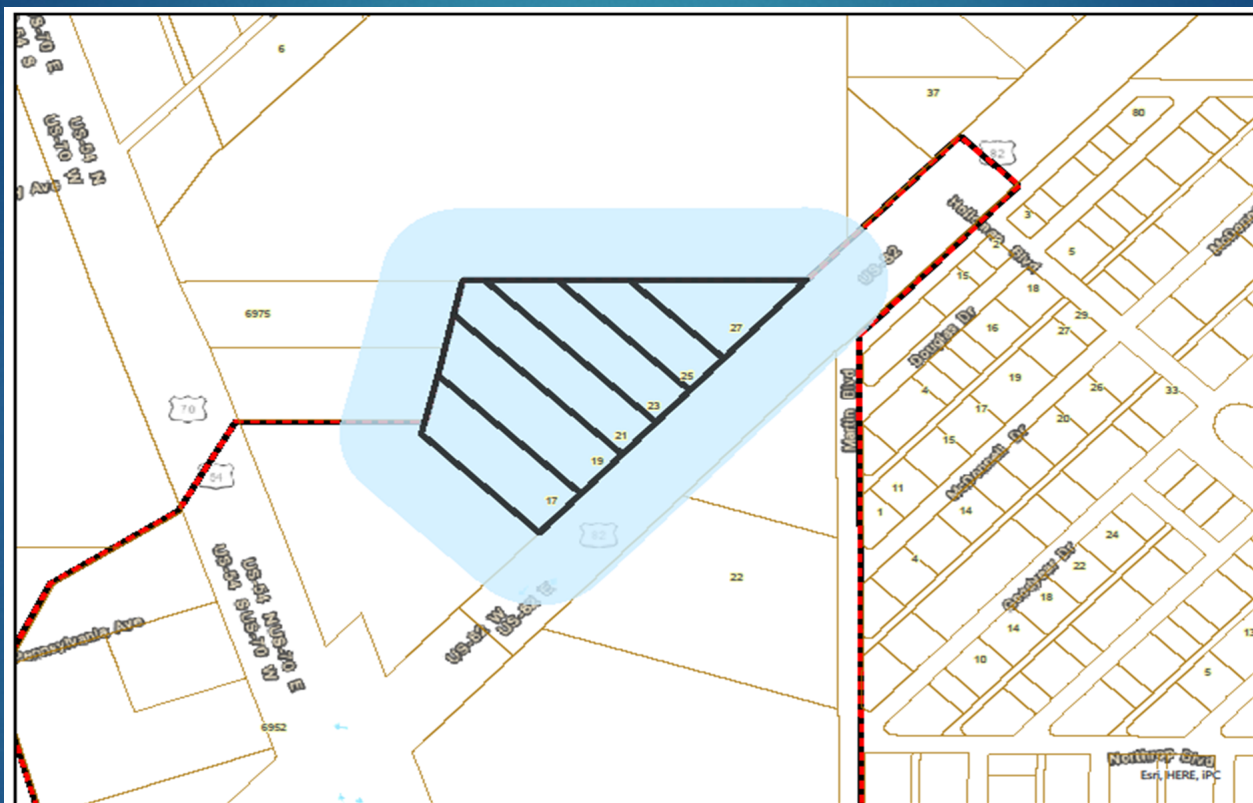
M-2024-0001(A)

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Protest Area

M-2024-0001(A)



17-27 US HWY 82
Protest Area Map

M-2024-0001(A)

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Findings of Fact

- ◆1. The parcels are located within Highway 82 Subdivision Lots 1-4, 17 US Hwy 82, and 19 US Hwy 82.
- ◆2. The request is to de-annex the above parcels removing them from within the Alamogordo City limits and returning them to Otero County's Jurisdiction.
- ◆3. The legal notice was published in the Alamogordo Daily News
- ◆4. Seven (7) letters were mailed by certified/returned receipt mail to all property owners of record within two hundred (200) feet from the property, excluding public right-of-way, of the property for which the rezoning is sought.
- ◆6. As of October 14, 2024, there have been no letters returned undeliverable. No letters of opposition have been received.
- ◆7. One phone call has been received requesting further information.

M-2024-0001(A)

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- ◆ Staff recommends approval since this request will not be materially detrimental to surrounding property owners or the public.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date: 11/02/2024

Report No: 4.

Submitted By: Kimberly Underwood

Subject: Consider, and act upon, a \$10,287.08 State Grants-In-Aid award from the NM State Library to the Alamogordo Public Library. (*Kim Underwood, Library Manager*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Acceptance of the \$10,287.08 grant funds will increase the Library's budget by the same amount on the revenue and expenditure side.

Recommendation: Approve & Accept receipt of \$10,287.08 grant award from the New Mexico State Library to the Alamogordo Public Library for library collection materials.

Background:

NEW MEXICO STATE LIBRARY

1209 Camino Carlos Rey • Santa Fe, NM 87507

FY2025 STATE GRANTS-IN-AID ALLOCATION NOTIFICATION

1.	Recipient Name	Alamogordo Public Library
2.	Remit to Name and Address	City of Alamogordo 920 Oregon Ave Alamogordo, NM 88310
3.	State of NM Vendor #	54303
4.	Project Title and Legal and Fiscal Data	State Grants-in-Aid to Public Libraries Statute / Administrative Code NMSA 1978 Section 18-2-4 B, 4.5.2 NMAC
5.	New Mexico State Library Contact	Carmelita Aragon, Carmelita.Aragon@dca.nm.gov
6.	Source of Funding	<i>State of N.M. Legislature - General Appropriation Act of 2025</i>
7.	Grant Type and Amount Received	Library Type Grant: Public Total Grant Amount: \$10,287.08 <i>(Total grant amount includes share(s) for any eligible library branch(es))</i>
8.	Allocation Period	Fiscal Year 2025 <u>ALL</u> State Grants-in-Aid funds must be spent by JUNE 30, 2025 .
9.	Terms and Conditions of Allocation	The state aid program is intended to supplement and encourage local effort in providing local library service. A library's local budget shall not be reduced by its governing body because of eligibility for the state aid program. Upon demonstrated evidence that such a reduction has occurred, the library shall be ineligible to receive funds from the library grants award for one year after the reduction has occurred. State Aid Grant funds may be used for: 1) library collections; 2) library staff salaries; 3) library staff professional development; 4) library equipment; or 5) other operational expenditures associated with delivery of library services. Recipients must report how all FY25 state grants-in-aid funds were spent in the FY25 Annual Report.
10.	Date	10/28/2024

State Grants-in-Aid to Public Libraries Agreement
For FY2025

This Agreement is entered into on the date of last signature, below, by and between the **New Mexico State Library**, hereinafter called **NMSL**, and **Alamogordo Public Library**, located in **Alamogordo, NM**, hereinafter called the **Recipient**.

WHEREAS, the State Librarian, the division director of NMSL, is required to administer grants-in-aid and encourage local library service and generally promote an effective statewide library system under NMSA 1978, Section 18-2-4;

WHEREAS, Section 18-2-4 also requires the State Librarian to make rules and regulations necessary to administer NMSL statutory provisions and the State Librarian has adopted such rules for distributing state grants-in-aid to public libraries, codified as 4.5.2 NMAC; and

WHEREAS, NMSL has determined that Recipient qualifies for a state grant-in-aid under 4.5.2 NMAC.

THEREFORE, the Parties agree to the following terms and conditions:

I. NMSL agrees to pay the Recipient a grant in an amount not to exceed

Ten Thousand Two Hundred Eighty Seven Dollars and Eight Cents

(\$10,287.08) to support Recipient's library collections; library staff salaries; library staff professional development; library equipment; or other operational expenditures associated with delivery of *library services* as defined in Section 4.5.2.7(B) NMAC.

II. The Recipient agrees to:

1. Use the grant only for library collections; library staff salaries; library staff professional development; library equipment; or other operational expenditures associated with delivery of *library services*, as those services are defined in 4.5.2.7(B) NMAC;
2. Continue to comply with 4.5.2 NMAC and other statutes and rules applicable to developing libraries or public libraries;
3. Engage in good communication and the exchange of information with NMSL regarding library activities and the grant's use;
4. Expend the grant according to the rules outlined in 4.5.2 NMAC, attached hereto as Attachment A;
5. Expend *all* grant funds before June 30, 2025;
6. No later than August 10, 2025, provide NMSL with a report on how the grant was expended as part of the Recipient's annual report for the fiscal year; and
7. Sign and return this Agreement to NMSL ***within 60*** days from receipt of the Agreement, which shall be calculated from the date of postmark or electronic postmark. **If Recipient does not submit this Agreement within the required time period, Recipient forfeits the grant allocation.**

III. If the parties dispute the terms of this Agreement, the Recipient and NMSL hereby agree to and consent to New Mexico state court jurisdiction to address the dispute.

IV. The Laws of New Mexico shall govern this Agreement.

V. Termination for Lack of Appropriations. The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of New Mexico for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Legislature, this Agreement shall terminate immediately upon written notice being given by NMSL to the Recipient. NMSL's decision as to whether sufficient appropriations are available shall be accepted by the Recipient and shall be final.

The Recipient by its signature below certifies that the Recipient will use the grant money only for the uses specified in this Agreement and will comply with all other applicable requirements of this Agreement.

Recipient Signature

Signed: _____ **Date:** _____

My signature above verifies that I am an authorized agent who has authority to enter into a legal contract with the State of New Mexico.

Print Name and Title: _____, Authorized Agent of Recipient

NMSL Signature

Signed: _____ **Date:** _____

Print Name and Title: Eli Guinnee, New Mexico State Librarian, Authorized Agent of NMSL

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date:

Report No: 5.

Submitted By: Stella Rael

Subject: Consider, and act upon, Ordinance 1707 Case Z-2024-0005(A) for first publication of a map amendment to rezone 1701 Cuba Ave. from R-1 Single Family Dwelling District to R-3 Two Family Dwelling District. (*Stella Rael, City Planner*) **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: N/A

Recommendation: Approve

Background:

Property owners are requesting that the city amend the zoning map to change the zoning of the property known as 1701 Cuba Ave. from R-1 Single Family Dwelling District to R-3 Two Family Dwelling District.

This item was presented to the commission on September 24, 2024, and was tabled by a vote of 7-0-0. The commission directed staff to conduct an inspection of the property and present the findings to them at a future date.

ORDINANCE No. 1707

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF ALAMOGORDO, CHANGING THE CLASSIFICATION OF A CERTAIN PROPERTY COMMONLY KNOWN AS 1701 CUBA AVE. FROM THEIR PRESENT DESIGNATION AND ZONING DISTRICT OF R-1 SINGLE FAMILY DWELLING DISTRICT TO R-3 TWO FAMILY DWELLING DISTRICT, WITHIN THE CORPORATE BOUNDARIES OF THE CITY OF ALAMOGORDO, OTERO COUNTY, NEW MEXICO.

WHEREAS, Terrence T. and Kristina S. Maiken (hereinafter referred to as "the Owners") are the owners of certain real property commonly known as 1701 Cuba Ave. and legally described below (herein after referred to as "the Property") located within the corporate boundaries of the City of Alamogordo, New Mexico, (hereinafter referred to as "the City"); and

1701 CUBA AVE.

WHEREAS, an application has been filed in the Owner's name under Case No. **Z-2024-0005(A)** to change the zoning of the Property, and

WHEREAS, the City Commission, after notice and hearing, finds and determines that the application for re-zoning of the Property is in the public interest and is consistent with proper development of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION, THAT the zoning of the Property, which is more fully described below:

1701 CUBA AVE.

Is hereby changed from R-1 Single Family Dwelling District to R-3 Two Family Dwelling District; and the official zoning map and comprehensive plan of the City are hereby amended to reflect this change.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2024

**CITY OF ALAMOGORDO, NEW MEXICO a
New Mexico municipal corporation**

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley Smith, City Attorney



City of Alamogordo

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City Commission



Z-2024-0005(A)

Stella Rael, City Planner
October 22, 2024

Map Amendment Request Case: Z-2024-0005(A)

Request:

The Property owners request a map amendment to change the zoning of the property know as 1701 Cuba Ave. from R-1 Single Family Dwelling District to R-3 Two Family Dwelling District

Applicants:

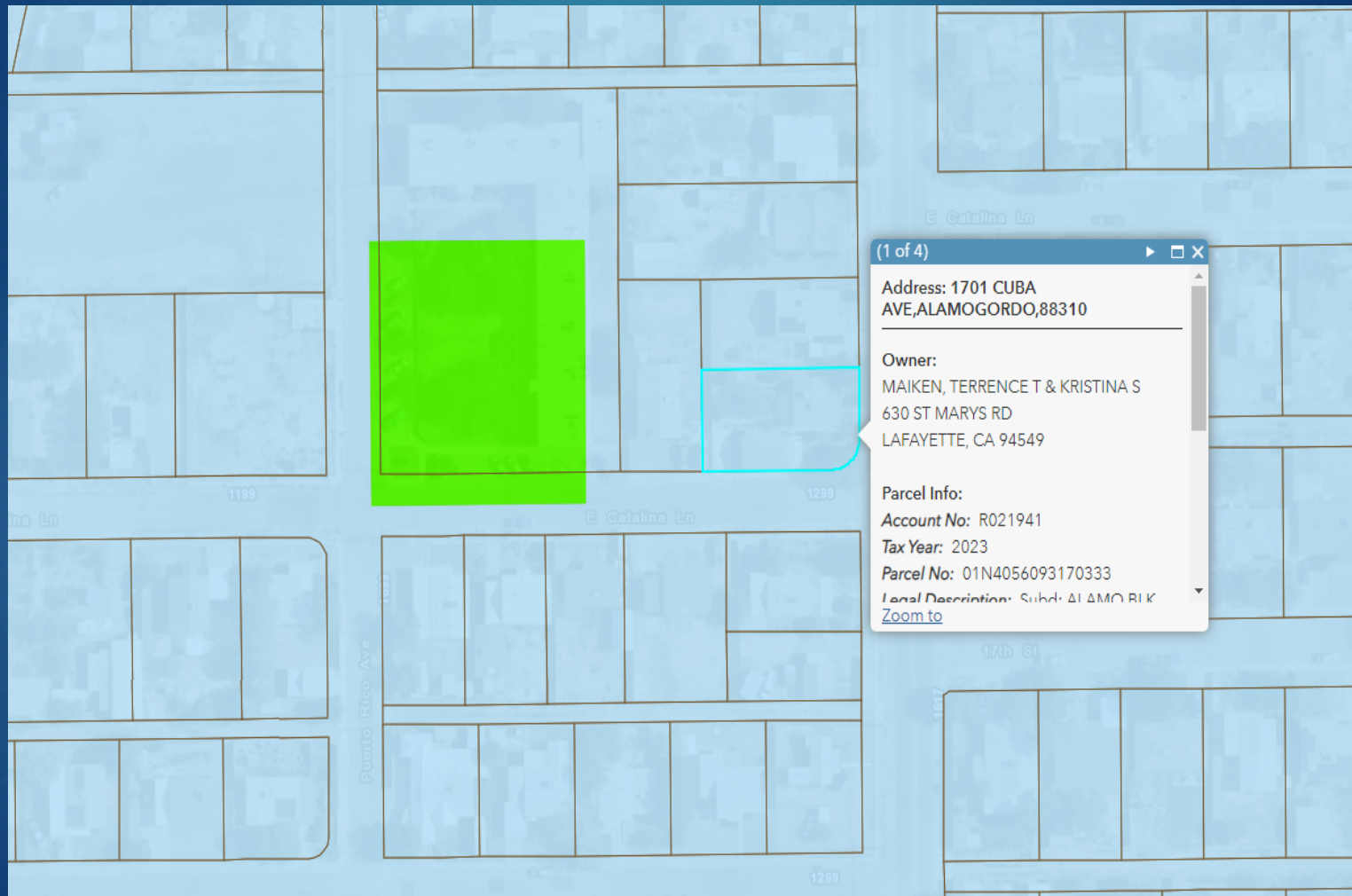
Terrence T. & Kristina S. Maiken
630 Saint Marys Rd.
Lafayette, CA. 94549

Representative:

Anthony Maiken

ZONING MAP

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4



1701 Cuba Ave
Protest Area Map

628 SF GARAGE/WORKSHOP

5



CURRENT PHOTOS

9-30-2024

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CURRENT PHOTOS

9-30-2024

7



Z-2024-0005(A)

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Findings of Fact

- ◆1. The property is located at 1701 Cuba Ave.
- ◆2. The request is to change the zoning from R-1 Single Family Dwelling District to R-3 Two Family Dwelling District.
- ◆3. The application was filed on August 14, 2024
- ◆4. The legal notice was published in the Alamogordo Daily News
- ◆5. Thirty- four (34) letters were mailed by certified/returned receipt mail to all property owners of record within two hundred (200) feet from the property, excluding public right-of-way, of the property for which the rezoning is sought.
- ◆6. As of September 16, 2024, there have been two letters returned undeliverable. No letters of opposition have been received.
- ◆7. Two phone calls have been received requesting further information.
- ◆8. This case was brought before the Commission on September 24, 2024, and by a vote of 7-0-0, it was tabled. Staff was directed to bring it back at a later date with more information regarding the current state of the proposed converted garage.

Z-2024-0005(A)

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- ◆ Findings of Facts Continued
- ◆ 8. City Planner conducted a site visit of the property on 9-30-24.

Z-2024-0005(A)

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- ◆ Staff recommends approval since this request will not be materially detrimental to surrounding property owners or the public and will correct the zoning designation for the two existing residential dwellings.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date:

Report No: 6.

Submitted By:

Subject: Discussion and update on Road Conditions and Maintenance Improvements. (*Jimmy Vargas, Public Works Director, and Eddie Garza, Streets Manager*).

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: This agenda item will provide an update on current road conditions, with a focus on ongoing and upcoming patchwork, concrete repairs, and application of technical standards. The discussion will cover:

- Discussion points include:
 - **Staffing and Scheduling:** Recent changes in staff schedules are allowing for more consistent maintenance efforts.
 - **Current Patch Work Status:** As of September 9, 2024, 351 patches have been identified. Approximately 65 of these patches are included in an ongoing SMP (Street Maintenance Program) project.
 - **Department Contributions:** The Utilities Department is averaging about 11 patches completed per week, while the Streets Department has set a goal to complete a minimum of 20 patches weekly.
 - **Concrete Repairs and Technical Standards:** Updates on concrete repairs and the implementation of new technical standards aimed at enhancing long-term durability.
 - **Introduction of New Tracking Tool:** Development of a new tool by Justen Boyle to visually monitor and track maintenance progress, improving transparency and project management.

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date: 11/12/2024

Report No: 7.

Submitted By: Stephanie Hernandez

Subject: Discuss and consider the next steps for the Fun Center located at 3751 Mesa Village, Alamogordo, NM 88310, including potential action items. *(Stephanie Hernandez, Acting City Manager)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: The City was notified about the closing of the Fun Center through a Facebook post on 11/30. The owner of Downtown Ventures did not notify the city.



Rocket City
Family Fun
Center



City of
ALAMOGORDO

Presentation by Stephanie Hernandez
Acting City Manager

Rocket City General Information

- Passed by GO bond in 2014
- Question on Ballot:

“Shall the City of Alamogordo issue up to \$6,000,000 of general obligation bonds, to be repaid from property taxes, for the purpose of building, beautifying, improving, acquiring, constructing, equipping and improving land and buildings for public parks and related recreational facilities?”

(Project Includes: A family recreation center to be located at [Site 8, Mesa Village])”

G.O. Bond Question #1 Family Fun Center			
For	Against	Over	Under
24	21	0	0
D-M-H	D-M-H	D-M	D-M
1-5	1-11	1-0	1-0
2-7	2-5	2-0	2-1
3-10	3-17	3-0	3-0
4-9-1	4-2-1	4-0	4-0
5-3	5-0	5-0	5-0
6-16	6-4	6-0	6-0
81	40	0	1
D-M	D-M	D-M	D-M
1-88	1-91	1-0	1-4
2-57	2-39	2-0	2-1
3-77	3-61	3-0	3-1
4-71	4-77	4-0	4-2
5-33	5-24	5-0	5-0
6-107	6-63	6-0	6-1
433	375	0	8
D-M	D-M	D-M	D-M
1-81	1-25	1-0	1-0
2-63	2-22	2-0	2-0
3-166	3-66	3-0	3-3
4-110	4-79	4-0	4-3
5-116	5-81	5-0	5-6
6-275	6-155	6-0	6-3
811	410	0	17
D-M	D-M	D-M	D-M
1-210	1-158	1-0	1-3
2-51	2-9	2-0	2-0
3-120	3-64	3-0	3-0
4-60	4-44	4-0	4-0
5-8	5-6	5-0	5-0
6-17	6-10	6-0	6-0
468	311	0	3
D-M	D-M	D-M	D-M
1-79	1-57	1-0	1-0
2-178	2-125	2-0	2-2
3-20	3-10	3-0	3-1
4-50	4-37	4-0	4-0
5-16	5-6	5-0	5-0
6-15	6-7	6-0	6-1
366	244	0	4
2141	1401	0	34

Voter Results: Alamogordo General Obligation Bonds Question 1

Voter Turnout: 3,576

Results:

- For: 2,141 (59.9%)
- Against: 1401 (39.2%)
- Over: 0
- Under: 34

Outcome: Bond passed by a majority vote.

Rocket City General Information (Cont.)

- Current balance of bond is 5,090,000 Million (Pmt of 222,138, made in FY2024).
 - Payoff is August 2034
- Building is approximately 35,610 Square feet.
- Appraised at \$5,520,000

Reconciliation of Value

The values indicated by our analyses are as follows:

Market Value Indications	
Market Value Premise As of Date:	As Is April 9, 2024
Cost Approach:	Not Used
Sales Comparison Approach:	\$5,520,000
Income Capitalization Approach:	\$5,340,000
Market Value Conclusion	\$5,520,000

Compiled by Newmark

Rocket City Closure Announcement

- A facebook post on 11/30 informed the public about the closure, with no formal written notice given to the city.
- City staff took control of the building on 12/1.
- Currently under Litigation for breach of contract.



Rocket City Family Fun Center

November 30, 2023 · 🌐

...

Dear Alamogordo Community,

First, we would like to say thank you for all your support throughout our tenancy during the past 5 years. This letter is to inform you as of today, Rocket City Family Fun Center will be closing its doors. We understand this is not the news you want to hear during the upcoming holidays. We have explored every option possible to keep the business open but due to unforeseen circumstances, building troubles, and constant staff turnaround issues, we have made the difficult decision to close the business.

We had a vision and a plan when entering the Alamogordo region. After the COVID pandemic, everything changed. The pandemic had a huge impact on our business and although the Company survived the pandemic, it started a domino effect on the ability to sustain our business. In addition, the difficulty of finding, training, and maintaining staff was a constant struggle. Although we have tried our best, we can only do so much with limited staff.

We are in the process of transitioning to a new operator that will resume operation of the business and re-open as quickly as possible. Please understand this process will require the City's approval and we will do our best to collaborate and make a smooth transition in doing so.

During the process, we have met many great families, employees, and people who have been dedicated to helping us maintain business. We wanted to say thank you for all your support and kind words. This letter will not be able to explain everything throughout our 5 year tenancy but we will do our best to coordinate with the City in the new transition.

Rocket City Management Team

City Efforts Post-Closure

Departments involved

- Community Services, Parks and Recreation, Codes, and Facility Maintenance.
- The city has been maintaining the building, cleaning the kitchen, and handling rodent control.
- Utilities are active and registered under the city's name.

Options Previously Presented

1. Sell the property.
2. Release a new Request for Proposal (RFP).
3. City staff operates the Fun Center.

Staff was directed to research all 3 options at the May 2024 meeting.

Option 1 - Sale of Property

- **Methods:** Conventional sale, selling the note, or auction (most feasible).
 - Auction feedback is immediate, but the market for commercial properties is unpredictable.

Cons:

- No current vendor.
- No accurate data on previous profits.
- The business needs to generate \$400,000 annually to be a viable investment.
- Companies often depend on their sell rate percentage. Two companies mentioned that they would not take on this building due to the uncertainty of the market, the economy in Alamogordo, and the limited use of the building.

Option 1 - Additional Considerations for Selling

- There is a \$5.2 million note still owed, which must be paid in full before selling.
- Most said we are looking at 1,000,000-2,000,000 loss. A sale could reduce property taxes if it is not sold near market value.
- Paying off the bond would lift voter-approved restrictions.
- Paying off the bond would reduce property taxes.
- No guarantee the facility could remain a Fun Center; incorporating this condition into the sale might make it less appealing.

Option 2 - New RFP

- The current RFP has been reviewed and is near ready.
- Several individuals have expressed interest in managing the facility, but an official RFP is still required.

Cons:

- Appraisal conducted by Newmark is between \$9-\$14 per square foot. (per month \$26,250-\$40,830).
- At the lowest end, at 50% of FMV it would still be \$13,125 annually.
- We would have to document, justify and request commission to approve anything below FMV.

Indicated Rent by Space Type	Unadjusted Range		Average	Newmark Estimate
Large Retail Space:	\$9.00	\$14.00	\$11.96	\$12.00

- The city cannot offer our liquor license. (pending litigation).
- Litigation with the former tenant is ongoing, raising questions about property rights.

Option 3 - City-Run Fun Center

- City salaries are restricted by government regulations.
- Current staffing is insufficient; additional staff would be required.
- The city currently has 60 job vacancies, making it difficult to find and retain employees, which could hinder the operation of the Fun Center.

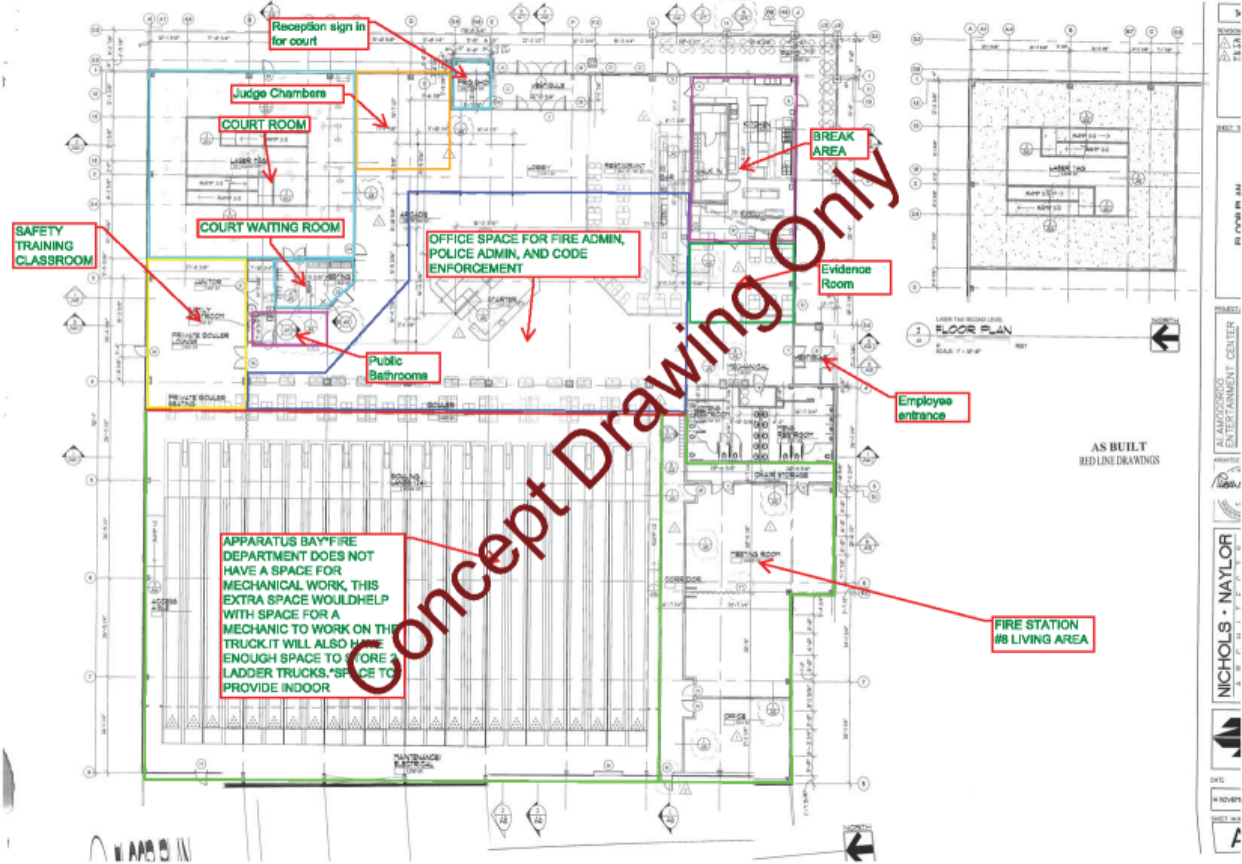
New Option for Consideration

4. The building gets repurposed, and the City maintains ownership.

Option 4 - Repurpose the Building

The most feasible option is to convert the building into a Public Safety Complex, housing:

- Fire Station #8
- Code Enforcement
- Municipal Court
- Police substation
- Police evidence
- training
- MCRT



Why a Public Safety Complex?



- The city needs a ladder truck on the north side for ISO ratings, property protection, and life safety (See Chief Ramirez's letter in the agenda packet for a more detailed explanation).
- Growth in the north, including potential courthouses, apartment complexes, a hotel, and Sheriff's offices.
- Building a new fire station would cost over \$20 million.

Pros of Repurposing the Building



Better use of taxpayer funds



Better access to HAFB may unlock Department of Defense (DoD) funding.



Redesigning the building and adding a bay for a fire truck is more affordable.



Public safety is a high priority for federal and state funding.

Numerous grants are available for public safety buildings



The city is no longer competing with private industry

Cost of a New Fire Station: 9.4 Million



City of Las Cruces  and Las Cruces Fire

September 18 · 

...

Yesterday, we marked a major milestone with the groundbreaking of Fire Station 9 on the City's East Mesa! 🇺🇸 This \$9.4 million project, funded through the 2022 General Obligation Bond, will serve the fast-growing neighborhoods north of Highway 70.

Mandy Guss, Director of Communications, spoke on behalf of Mayor Eric Enriquez, alongside District 5 Councilor Becky Corran and Fire Chief Jason Smith, who highlighted the importance of this new station. Fire Station 9 will help meet the needs of our rapidly expanding community, with hundreds of new homes and businesses developed in the area.— with **Las Cruces Fire**.

Construction begins this month, and we look forward to its completion in early 2026. Thank you to everyone who joined us at the site and to those who tuned in on our YouTube Channel and Facebook for the live stream! If you missed it you can check it out at youtube.com/@lascrucesgov.

-
- Only has 2 bays, firefighter accommodations, no admin.

Cons of Repurposing the Building

Time and Money

- Since voter approval is required, there are two options and both take time
 - Wait until the next election cycle, November 2025 to put on the ballot
 - Special election. This would be by mail-in ballot, which would cost approximately 50,000.

Concerns about reduced youth activities

But there is a plan....

New Option for Consideration

5. The building gets repurposed to a recreation center, no restaurant, possible snack bar

Pros & Cons of Option #5



A recreation center keeps the intent of the original vote.



Can house NBA regulation basketball courts, volleyball courts, pickleball courts, climbing wall, etc



We are bound by city pay grades and have difficulty filling current positions



We can not subsidize two recreation center, the cost would be significantly higher



Access is still a concern

Looking to the Future

Activities for the whole family

- Revitalizing downtown and creating a centralized destination for family entertainment
- The City and Mainstreet have worked along side 3 business owners who are already invested in Alamogordo and downtown.
- These business owners have successful ventures in Alamogordo, Las Cruces, and El Paso. They and are looking to expand into Alamogordo.
- New Natatorium bring year-round programing for all ages.



Established in 2014

3 Locations: El Paso East, El Paso West, Las Cruces

RAD Retrocade is an 80's and 90's themed arcade/entertainment venue as well as a restaurant and bar. Games range from classic 1970's to the top of line systems of today.

All ages until 8pm, 21+ after 8pm



Similar to the Las Cruces location, RAD Retrocade has purchased a building downtown that was once a department store, next door to Alamo Jump, address 819 New York Avenue.

Bldg is approx. 8900 sq ft, with 1st floor, open mezzanine, and 2nd floor.

Central location, at 1.3 miles from AHS, a 28-minute walk through neighborhood side streets. 2.1 miles from Indian Wells and 1.6 miles from 1st street.



- Currently has two locations:
 - Las Cruces and Alamogordo.
- Business owner purchased White Sand Theater
 - Intent is to renovate and provide family entertainment
 - Business could possibly include e-tournaments, comic con, movies, and pop culture entertainment





Winery, Restaurant and event space



Alamogordo Natatorium



Conclusion

The City of Alamogordo faces several options for the Rocket City Family Fun Center. Each option presents unique advantages and disadvantages. Careful consideration is needed to identify the path that best serves the community's needs and financial situation.





City of Alamogordo
Alamogordo Fire Department
619 Texas Avenue, Alamogordo, New Mexico 88310
Administration 575-439-4298



October 11, 2024

Acting City Manager Stephanie Hernandez

- New Fire Station #8 to lower ISO Classification
- Department Growth
- Consolidation of equipment (Air Management, Uniforms, Weight Equipment)
- Fire and Mitigation coverage for current and future residential housing development and businesses.
- Administration building to combine all administrative positions under one roof and to retain fire protection funding allocated for an admin building.
- Privacy for both administrative duties and firefighters that live in an active fire station.
- Decrease the response time to the main throughfare and railroad
- Creation of a space for repairs and maintenance for apparatus
- Creation of an internal training and physical fitness area that can be utilized year-round under any weather conditions

Currently, the Alamogordo Fire Department has an ISO rating of 3. Before the end of the calendar year, we will have our ISO inspection. Depending on the outcome of this inspection, we have the potential to drop to an ISO 2 or 1. Having a lower ISO rating not only benefits the citizens of Alamogordo with lower homeowner's and business owners' insurance rates, but it also increases our Fire Protection Fund allotment. This means that more money can go toward training and equipment for the department.

The fire department is expanding. Currently we have 27 full-time certified interior firefighters, including our Chief, Deputy Chief and Fire Inspector. During FY25, the City allotted the department three more firefighter positions. As a result, we need the ability to house the additional staff. Fire Station 1, Fire Station 5 and City Hall all house our administrative positions. Moving and consolidating our admin personnel to a centralized location will allow us to retrofit those spaces currently being used by the admin staff to bunkrooms and bathrooms for the firefighters. This is especially important if more female firefighters are hired.

Currently, some of our equipment (uniforms, air management, etc.) are being housed in different fire stations throughout the city. Being able to consolidate these items into one location will not only make them more easily accessible but will allow to us to keep them more secure. For instance, our bunker gear and air management equipment is being housed in the old Oregon School. This building is not secure and has had multiple break-ins. Damage or loss of our equipment in this building would result in hundreds of thousands of dollars being spent to replace these items.

The City only has three manned fire stations. We also understand that the city is growing and expanding. Having an additional fire station in that area would allow for additional fire mitigation coverage for the current and proposed new residential developments and businesses in that area.

The Fire Protection Fund allotted to the City for our Fire Department includes specific funding for an administrative building. Per the fund's policies, to continue to receive funding for our administrative building, the department's administrative offices must not be housed in the same building as an active fire station. They must also be housed in a building owned by the City. We were able to retain our funding this year because we moved one of our admin positions to City Hall.

Having a separate administrative building will also help us maintain privacy and security for both admin staff as well as the firefighters who live in the fire stations. Sharing a fire station with the firefighters makes having private meetings regarding staff or other issues a challenge.

An additional fire station will decrease our response times. Not only will this provide expanded life safety coverage for the surrounding area, but it will allow us to respond to incidents on the main thoroughfare and the nearby railroad quicker and more efficiently.

The proposed renovation of the bowling alley building will include the creation of maintenance bays. Currently, we don't have any open bays we can utilize for the purpose of maintenance or repair of our trucks. As a result, when an apparatus requires such service, we must move one of the operational trucks out of a bay and park it outside. Depending on the requirements of the repair, that operational apparatus may be parked outside the security of the bay for an extended period. This increases the probability of vandalism or theft of the apparatus or its equipment.

Creation of an internal training and physical fitness area has also been proposed as part of the refurbishment of the building. An indoor training area will provide us the capability to train year-round under any weather conditions. Along with a dedicated physical fitness area.

SAFETY
TRAINING
CLASSROOM

Reception sign in
for court

Judge Chambers

COURT ROOM

COURT WAITING ROOM

OFFICE SPACE FOR FIRE ADMIN,
POLICE ADMIN, AND CODE
ENFORCEMENT

Public
Bathrooms

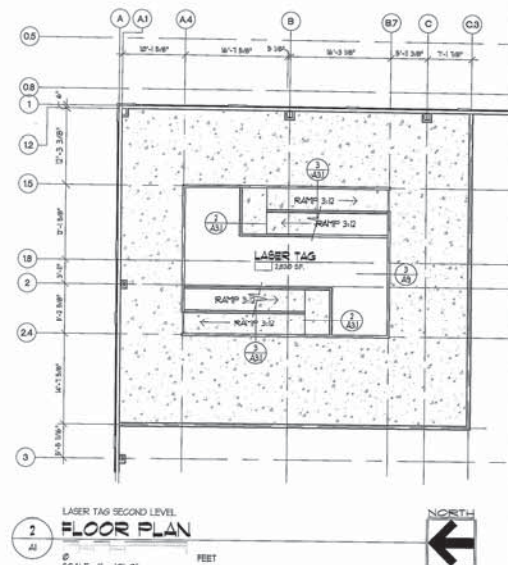
APPARATUS BAY*FIRE
DEPARTMENT DOES NOT
HAVE A SPACE FOR
MECHANICAL WORK, THIS
EXTRA SPACE WOULDHELP
WITH SPACE FOR A
MECHANIC TO WORK ON THE
TRUCK.IT WILL ALSO HAVE
ENOUGH SPACE TO STORE 2
LADDER TRUCKS.*SPACE TO
PROVIDE INDOOR

BREAK
AREA

Evidence
Room

Employee
entrance

FIRE STATION
#8 LIVING AREA



AS BUILT
RED LINE DRAWINGS

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date: 11/12/2024

Report No: 8.

Submitted By:

Subject: Consider, and act upon, approving the construction of a new natatorium with sprung structure.
(Belinda Bass, Parks and Recreation Director; Regina Michaud, Aquatics Coordinator Alamogordo Recreation Center; Heather Casebolt, Recreation Center Manager; Justen Boyle, Project Manager).

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

Alamogordo Natatorium: A New Proposal

Comparing Brick-and-Mortar vs. Sprung Structure

Natatorium:

Noun:

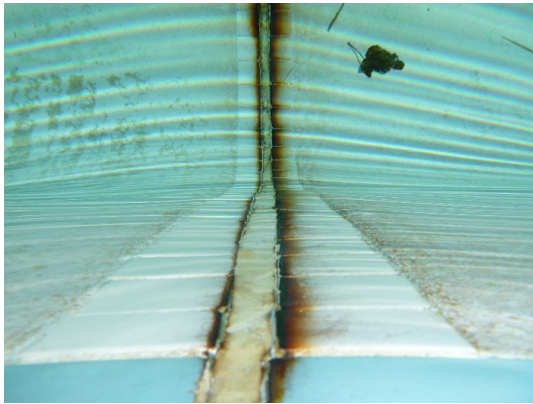
- A building or complex that contains one or more swimming pools.



Old Pool Facts

Key Points:

- **Age of Current Pool:** 29 years (*constructed in 1995*)
- **Condition of Pool:**
 - Cracking in the southeast corner
 - Delaminated pool deck
 - Corrosion in underwater expansion joint
 - Leaking water in mechanical rooms
 - Uneven water level
 - Gaps in deck drainage covers
 - Stains and etching on pool surface



Cost to Rehab Current Pool (2 options)

With a Brick and Mortar Covering:

- \$10,000,000.00 +

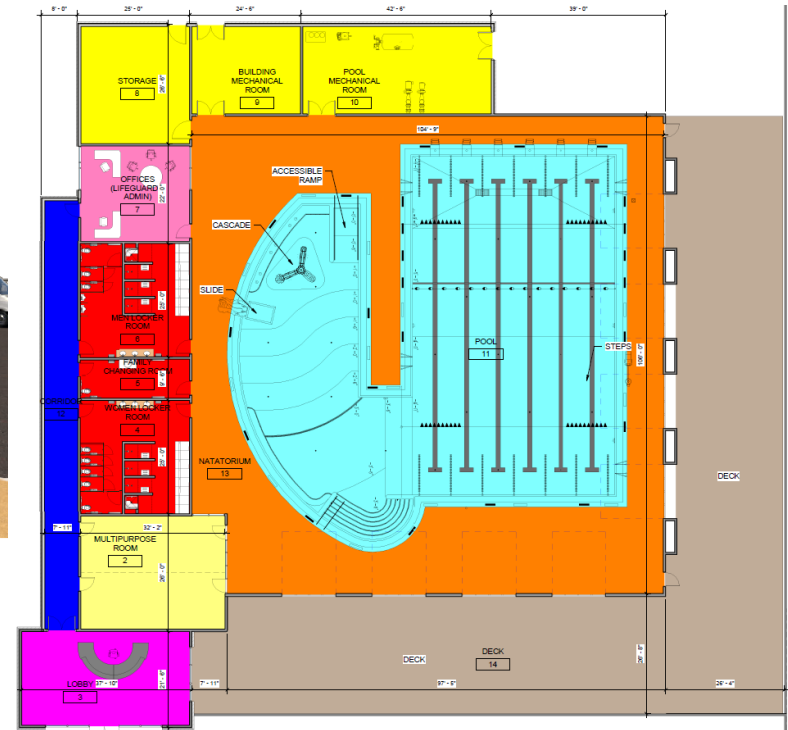
With a Sprung Structure Covering:

- \$5,000,000.00 +

Limitations regardless of covering and rehabilitation:

- Building would outlast the pool
- Limited-to-no spectator seating for swim meets
- Limited ability to expand or add on to current facility
- Pool will likely fail soon (even after rehabilitation) and waiting until we get a new facility after failure will deprive the community of a working pool for an extended period of time.
- We should act while we have funding availability now without increasing taxes.

Proposed New Pool Facility



Features

- 23,000+ Sq Ft Facility
- 6300+ Sq Ft Pool
- Zero-depth entry (Accessibility)
- Two pools in one
- Rentable space
- Classes/Lifeguard Training
 - Specifically designed for swim instruction
- Facilitates swim meets for surrounding community/schools/military
- Meets the needs of all swimmers
- Year-round access



Sprung Structures

Advantages:

- Warranty
- Ease of maintenance
- Open-air feel
- Great ventilation
- Popular with users

Disadvantages:

- May not be preferred by everyone



Maintenance

- **Sprung Structure Maintenance:**

- **Minimal maintenance:** No painting required.
- **Door and window hardware:** Periodic replacement due to moisture and chlorine exposure.
- **Panels:** May need replacement or patching over time.

- **Brick-and-Mortar Building Maintenance:**

- **Regular painting:** Required every 5-7 years.
- **Roof replacement:** Necessary every 10-15 years.
- **Gutters and downspouts:** Need cleaning and maintenance.
- **Exterior surfaces:** May require repairs due to weathering.
- **Interior finishes:** Require regular cleaning and maintenance.

Longevity

Sprung Structures:

- **Lifespan:** Typically 50 years or more.
- **Durability:** Designed to withstand harsh weather conditions and heavy loads.
- **Maintenance:** Minimal maintenance requirements contribute to longevity.
- **Expansion:** allows for future expansion with relative ease

Brick-and-Mortar Buildings:

- **Lifespan:** Varies depending on factors like construction quality, materials, and maintenance.
- **Durability:** Can be durable, but susceptible to wear and tear over time.
- **Maintenance:** Requires regular maintenance to preserve its lifespan, including painting, roof repairs, and general upkeep.

Overall: While both structures can have long lifespans, Sprung structures generally offer a longer expected lifespan due to their lower maintenance requirements and durability.

Cost-Effectiveness

Sprung Structure:

- **Lower upfront costs:** Typically less expensive to build compared to brick-and-mortar.
- **Significant long-term savings:** Minimal maintenance requirements, reduced energy consumption, and longer lifespan contribute to lower operating costs over time.
- **Faster ROI:** Due to lower initial investment and ongoing cost savings, Sprung structures offer a faster return on investment.

Brick-and-Mortar Building:

- **Higher upfront costs:** Construction and materials are more expensive.
- **Ongoing maintenance costs:** Regular painting, roof repairs, and general upkeep are significant.
- **Slower ROI:** The higher initial investment and ongoing costs lead to a slower return on investment.

Overall: While the initial cost of a Sprung structure may be lower, both options have their own ROI considerations. The long-term savings associated with a Sprung structure, such as reduced maintenance and energy costs, is a more financially attractive option in the long run.

Conclusion

Recap of Main Points:

Sprung Structures:

- **Advantages:** Lower initial cost, minimal maintenance, longer lifespan, energy efficiency, and adaptability.
- **Disadvantages:** May not be aesthetically preferred by everyone.

Brick-and-Mortar Buildings:

- **Advantages:** Familiar appearance, potential for higher resale value in some areas.
- **Disadvantages:** Higher initial cost, significant maintenance requirements, shorter lifespan, and higher energy costs.

Conclusion (Cont.)

Recommended Option:

- **Sprung structure** is the preferred option for the Alamogordo Natatorium.

Key reasons for this recommendation:

- **Cost-effectiveness:** Sprung structures offer a lower initial cost and significantly lower long-term maintenance expenses, leading to a faster return on investment.
- **Durability:** Sprung structures are designed to withstand harsh weather conditions and have a longer expected lifespan compared to brick-and-mortar buildings.
- **Energy efficiency:** Due to their superior insulation properties, Sprung structures can offer significant energy savings.
- **Adaptability:** The modular design of Sprung structures allows for easier future expansion or modifications.

While the aesthetic preference may vary, the overall benefits of a Sprung structure, such as its cost-effectiveness, durability, and energy efficiency, outweigh any potential drawbacks.

Thank you!



ALAMOGORDO —————
PARKS & RECREATION



Subject: Alamogordo, NM Community Swimming Pool

By: Counsilman-Hunsaker, George Deines
Rob Price, ASA Architects

Date of Site Visit: January 5, 2023

Contents

Indoor Aquatic Center Needs Assessment..... 3

Indoor Aquatic Center Needs Assessment

Councilman-Hunsaker in conjunction with ASA Architects met with the City of Alamogordo, New Mexico staff on January 5, 2023 to discuss the project vision for a new indoor aquatic center in Alamogordo. The following are summary points from the discussion and a preliminary space program for the city's consideration.

- The maximum total project cost budget range for the new indoor aquatic facility is \$8M. When determining the construction budget based on the \$8M available for the project, approximately \$6.5M is the target for construction. The other \$1.5M will be allocated for project fees (design team, surveys, permitting), contingencies and escalation. This study will explore several budget option levels and scenarios to ensure the overall functionality of the aquatic facility is met. Alternative build materials will be explored which could be a tension fabric enclosure versus a traditional brick and mortar natatorium.
- Based on an estimated \$400/square foot for construction costs, the approximate building size is 16,000 square feet inclusive of the pool, natatorium enclosure and support spaces.
- The initial desire is for the new indoor aquatic center to be built on the existing soccer fields to the north of the outdoor pool and recreation center.
- The local high school would be a primary user of the indoor aquatic center from October to February for the purpose of swim practice.
- The local USA Swimming Swim Team could be a long-term tenant to rent lanes for swim practice.
- The following are essential components to include in the new indoor aquatic center:
 - o A minimum 6-lane, 25-yard lap / fitness pool with starting blocks to allow for community fitness lap swimming and high school swim team practice
 - o Area of 9-foot depth to meet the minimum requirement for lifeguard certification
 - o A deck-level gutter is needed for ease of access to the pool, and to aid in lifeguard training and rescues.
 - o A shallow end to the pool (approx. 2'6" to 4'0" depth) to allow for water walking, water fitness classes and swimming lessons
 - o Recreational amenities in the shallow end of the pool
 - o An indoor waterslide
 - o A recreational shallow water area for young children
 - o A multi-purpose room off the pool deck to be utilized for lifeguard training classes, birthday party rentals and staff meetings.
 - o Several family changing rooms
- Based on the population of Alamogordo, Councilman-Hunsaker would recommend a minimum of a 3,400 square foot indoor pool (6-lane, 25-yards) and a maximum of 6,000 square feet of indoor water. With the maximum of 6,000 square feet of water that could include a two-pool

Total Population	32,167	Median Income	\$47,620
% Male Population	50.1%	Per Capita Income	\$24,884
% Female Population	49.9%	Average Household Income	\$58,753
Median Age	37.4	Owner Occupied Housing Units	91.9%
Population Density	1,492.2	Vacant Housing Units	8.1%
Total Households	13,540	Household Growth from 2000 to 2021	-1.4%
Average Household Size	2.4	Household Growth from 2021 to 2026	2.7%

facility as opposed to a single pool facility.

- The following charts detail a preliminary space program for the indoor aquatic center with a 6-lane, 25-yard swimming pool and an 8-lane, 25-yard swimming pool.

Support Spaces			6,112
	Lobby / Front Desk	Sq. Ft.	600
	Multi-Purpose Room	Sq. Ft.	800
	Offices (Lifeguard + Admin)	Sq. Ft.	500
	Locker Rooms	Sq. Ft.	1,200
	Family Changing Rooms	Sq. Ft.	200
	Indoor Pool Mechanical Room	Sq. Ft.	793
	Building Mechanical / Electrical / Janitor	Sq. Ft.	400
	Storage (Building / Pool)	Sq. Ft.	600
	Circulation and Walls (20%)	Sq. Ft.	1,019
Indoor Aquatic Center			6,906
	6-Lane, 25-Yard Lap / Fitness Pool	Sq. Ft.	3,453
	Natatorium Enclosure (pool + deck)	Sq. Ft.	6,906
		Total (Sq. Ft.)	13,018

Support Spaces			6,542
	Lobby / Front Desk	Sq. Ft.	600
	Multi-Purpose Room	Sq. Ft.	800
	Offices (Lifeguard + Admin)	Sq. Ft.	500
	Locker Rooms	Sq. Ft.	1,400
	Family Changing Rooms	Sq. Ft.	200
	Indoor Pool Mechanical Room	Sq. Ft.	952
	Building Mechanical / Electrical / Janitor	Sq. Ft.	400
	Storage (Building / Pool)	Sq. Ft.	600
	Circulation and Walls (20%)	Sq. Ft.	1,090
Indoor Aquatic Center			9,128
	8-Lane, 25-Yard Lap / Fitness Pool	Sq. Ft.	4,564
	Natatorium Enclosure (pool + deck)	Sq. Ft.	9,128
		Total (Sq. Ft.)	15,670

- Several of the support space sizes have a direct correlation to the size of the swimming pool.
 - o Locker rooms – increased capacity of the pool necessitates a larger locker room and fixture count
 - o Pool mechanical room – as the size of the pool increases so does the size of the pool filtration, chemical storage and other related equipment

- Natatorium enclosure – the natatorium size increases as the pool size increases in order to maintain deck clearances around the perimeter of the pool. The square feet allocated to the natatorium enclosure is inclusive of both the swimming pool and the deck.

The following pictures represent pool sizes and shapes to consider for the Alamogordo Indoor Aquatic Center.



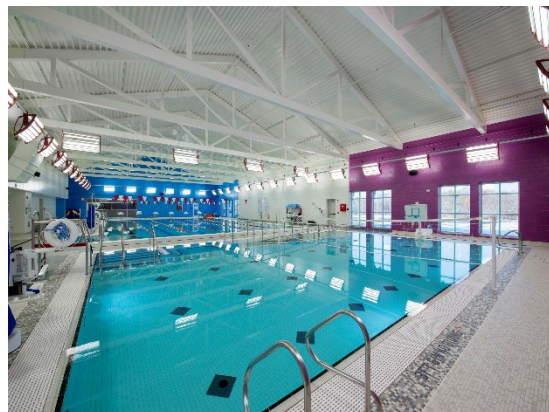
6-lane, 25-yard lap pool



8-lane, 25-yard lap pool



4-lane, 25-yard lap | programming pool



Shallow water programming pool



Lap (4-lanes) | programming | rec pool



Lap (4-lanes) | programming | rec pool

	Brick and Mortar	Sprung Structure
Lifespan of Building	40-50+ yrs	50 + yrs ¹
Lifespan of Roof/Membrane	20-25 yrs	25-30 yrs
Cost to Replace Roof/Membrane	\$30 sq/ft + (today's dollar) ²	\$300-\$400,000 (today's dollar) ³
Long-term Maintenance Costs (over 25 year)	See #4 below	See # 5 below

1. Sprung will provide a pro-rata warranty of 50 years on the aluminum substructure.
2. Current re-roofing project costs for removing existing roof / cover board / insulation down to deck and replacement with insulation / cover board / and new tpo 60 mil roof membrane are about \$30.00 per square foot. That cost typically includes accessories such as parapet cap replacement, roof drain replacement and / or gutter and downspout replacement, and walkway pads. It also includes removal of hvac equipment and other items to perform work along with the contractor or subcontractors general conditions, overhead and profit.
3. Membrane replacement is usually about 25% to 35% of the initial building cost so it would probably be in the range of \$300,000 to \$400,000 in today's dollars. Tedlar membrane has a 25 year warranty.
4. Roof (once every 20 to 25 years) - \$30 per square foot – See #2 above.
 - Stucco or eifs (patch and paint every 10 years) - \$5.00 +/- per square foot, maybe a little more depending on wall height and quantity.
 - Metal wall panels – Little or no maintenance over the life of the building. Replacement is a possibility after about 30 years but may last much longer depending on the panel type and manufacturer. Replacement would be about \$10.00 to \$12.00 per square foot.
 - Possibly replace windows after 25 to 30 years.
5. The Sprung structure requires very little maintenance in comparison to a conventional building, however, a small amount of periodic maintenance is required. While the membrane used in the Sprung Structure was specifically developed to be very durable and offer exceptional life expectancy, small tears or rips can occur. A visual inspection of the membrane should be carried out periodically to ensure that there are no major tears or holes in the membrane. If membrane damage occurs, patches can be applied with

adhesive or heat welded in place. Regular cleaning of the membrane is recommended. Sprung will provide a comprehensive maintenance manual upon purchase of the structure.

Q & A:

In a Sprung Structure, do the insulation components need replaced more often than the membrane? *The insulation would only need to be replaced if moisture penetrated the membrane and got the insulation wet. Other than the insulation becoming wet, the insulation should last the lifetime of the structure.*

In a Sprung Structure, does the mounting hardware for the ventilation systems require more often replacement than the substructure? And should any hardware used in this building be spec'd to the same standards as the substructure and its components? *Sprung Structure will provide framed penetration kits for the HVAC system to enter the Sprung Structure. Those framed openings would need to be replaced if any damage were to occur or if a reskin of the structure was going to take place. The HVAC system designed by your engineers does not need to meet the same standards as the Sprung aluminum substructure and components. Sprung would work with you MEP professionals to make sure that the HVAC system was tuned and designed to integrate with a Sprung Structure.*

What is the durability of the Sprung Structure type of building in the desert southwest? How well does it withstand the high UV and high winds/w sand that we regularly experience here? *Sprung Structures' aluminum subframe has a pro-rated warranty of 50 years, while our tedlar exterior membrane is warrantied for 25 years. Each Sprung Structure is engineered for site-specific wind and snow loads and has been rated to meet the Miami Dade wind ratings (the nation's standard). See Tedlar membrane spec sheet (with specific UV information) included with this packet.*

How well does the Sprung Structure withstand the high humidity and chemicals of a swimming pool environment? *Sprung Structure pool enclosures Sprung structures utilize a military grade, corrosion resistant aluminum substructure, which offers unrivalled corrosion protection. Depending on the shape, size and accessories selected for your structure, there may also be a limited number of miscellaneous steel components required. For long term performance of all steel components, they will be treated with two complementing types of ZINC based protection. The steel is first hot dipped galvanized, postproduction, to ASTM A123. The second type of protection is a two-stage powder coat with a ZINC hybrid primer and UV stable topcoat. All structural bolts will be provided with a proprietary zinc flake coating.*

When these buildings are used over swimming pools AND exposed to the desert environment, what is their typical longevity? *As mentioned previously, Sprung will provide a pro-rata warranty of 50 years on the aluminum substructure and 25 years for the Tedlar membrane. There are multiple examples of the membrane of structure long outlasting the warranty period.*

When a Sprung Structure is used as a natatorium, do they need re-skinned or re-placed more often? How often for either? *When a Sprung Structure serves as a natatorium, the membrane's lifespan remains backed by a robust 25-year warranty. Through diligent upkeep and regular maintenance (see # 5 above), however, the membrane can surpass expectations, boasting an extended lifespan of 25 to 30 years.*

In a Sprung Structure, how and how well is moisture and mold mitigated when used as a natatorium? *Sprung Structures collaborates seamlessly with your mechanical engineers to optimize airflow within the structure, effectively addressing any concerns related to moisture buildup. Additionally, our R-30 insulation is expertly encapsulated between two layers of membrane, forming a robust vapor barrier that not only guarantees the insulation's standard lifespan but also enhances overall performance.*

Is it correct to assume that a brick and mortar building will have a minimum 40 to 50 year lifespan? *Yes, the typical life span of an institutional level building is typically considered as 40 to 50 years, and likely more with maintenance, upgrades, renovations, etc. The New Mexico School for the Blind and Visually Impaired in Alamogordo is currently renovating a building that was build in 1902!*

Does a brick and mortar building come with any kind of warranty? *The brick and mortar building comes with a one year warranty from the Contractor upon substantial completion but most of the materials and systems come with additional warranties:*

1. *Roof – 20 to 25 years.*
2. *EIFS / Stucco – 5 years.*
3. *Metal Wall Panels – 20 years for panel finish. This may vary based on type, finish, and manufacturer.*
4. *Windows – 5 years.*

NATATORIUM – FUNCTIONALITY & PROGRAMMING

Quality of life amenity – highly desired year-round amenity for existing and new residents.

While smaller, the new pool layout meets the essential needs of community pool users which the current pool does NOT. It can provide the same programming as the existing pool AND due to its more functional layout and accessible entry options for all ages and abilities, we will be able to significantly increase/expand access and programming to better serve the community.

□ FUNCTIONALITY – POOL LAYOUT – **SIMILARITIES AND IMPROVEMENTS**

○ **ONE BODY OF WATER, SMALLER FOOTPRINT**

*ONE POOL MAINTENANCE SYSTEM + LESS WATER + LESS HEATING + LESS CHEMICAL USE
= LOWER POOL OPERATING COST.*

○ **SHALLOW WATER AREA - EXPANDED (0'-3')**

Significantly increased shallow water area and moved water features/play area into water to better serve young children (toddler-elementary) and to provide an expanded swim lesson area.

○ **DEEP WATER / LAP LANE AREA – REDUCED OVERALL AREA, 8 vs 9 LAP LANES**

Able to provide the same programming with minimal impact. Able to expand sessions year-round and create alternative session times if needed.

○ **MULTIPLE POOL ENTRY TYPES & FLUSH GUTTERS**

Creates multiple water entry options for pool users that are much more user-friendly for seniors, young children, individuals with limited mobility and/or special needs.

▪ **ZERO-DEPTH/STEP-IN AREAS (0'-1') / STEPS (EXPANDED) / LADDERS**

○ **IMPROVED WATER EMERGENCY RESPONSE W/ COMPACT LAYOUT**

Reduced lifeguard coverage requirements, expanded lifeguard/first aid office area, , lap lane configuration allow unimpeded rescue to shallow water, flush gutters provide easier victim extrication, increased deck/response space around pool, rear access lane w/direct pool access door.

○ **INDOOR POOL**

Provide year-round covered aquatic venue for those who need to limit sun exposure, longer pool equipment and chemical life with protection from sun exposure, reduced number of session cancellations due to weather (e.g., wind/dust, heavy rain, cold).

○ **SUPPORTING ROOMS & AMENITIES – IMPROVED LAYOUT AND POOL ACCESS**

Direct access maintenance, storage and locker rooms, increased deck space both inside and out, expanded multipurpose meeting/party room, expanded lifeguard/first aid office.

○ **OUTDOOR DECK**

Provide outdoor relaxation deck for those wanting sun and/or outdoor shaded seating during warmer months.

○ **FOOD TRUCK PAD**

easy access to deck area, does NOT block emergency & utilities access alley.

□ YEAR-ROUND PROGRAMMING

○ RECREATIONAL SWIM SESSIONS

Increased entry accessibility for seniors, young children, individuals with limited mobility and/or special needs. Larger shallow water area (0'-3') and water features/play area to better serve young children (toddler-elementary) while still providing large deep-water area for experienced swimmers. Dividable multipurpose room adjacent to pool for parties.

- **PUBLIC SWIM SESSIONS** – maintain current heavy summer programming and expanding year-round evening, weekend, and school release day sessions. **Additional Revenue Potential = \$8-10K**
- **YOUTH GROUP SESSIONS** - maintain current programming and expand year-round daytime field trip opportunities for area schools and youth organizations (Rec Centers - AFRC, Boys & Girls Club, HAFB, Area Schools – Alamogordo, Cloudcroft, Tularosa, Mescalero, Ruidoso, private schools). **Additional Revenue Potential = \$2-4K**
- **PRIVATE POOL RENTALS / BIRTHDAY PARTIES** – the expanded shallow water area with play features is expected to significantly increase the demand for private pool rentals and birthday parties for young children - maintaining current programming and expanding year-round with potential availability during daytime, evening, weekend hours. **Additional Revenue Potential = \$9-11K**

○ INSTRUCTIONAL SWIM SESSIONS

Larger shallow water area (0'-3') provides much needed, safer space for providing high demand swim lessons for younger/inexperienced children while still providing a large deep-water area for adult and advanced swim instruction and aquatic training. Dividable multipurpose room adjacent to pool for classroom needs. Increased entry accessibility for seniors, young children, individuals with limited mobility and/or special needs.

- **SWIM LESSON SESSIONS** – maintain current heavy summer programming and expanding year-round daytime and evening sessions. **Additional Revenue Potential = \$15-30K**
- **AQUATIC TRAINING** – maintain and expand training courses during school release weeks (e.g., Lifeguarding, Swim Instructor, JR Lifeguards, Swim Aides...), supports regional community demand (HAFB, NMSBVI, Timberon, Carrizozo) and builds strong staff candidates. **Additional Revenue Potential = \$1-3K**
- **COOPERATIVE COLLEGE & HIGH SCHOOL COURSES** – create cooperative college and/or high school level courses for student credits around aquatics (e.g., swim training/fitness classes, lifeguarding, swim instructor courses) during established semesters. **Additional Revenue Potential = ??**

○ FITNESS SESSIONS (INDEPENDENT & INSTRUCTOR LED)

Layout provides 8 swim lanes (1 less than existing pool), a large 4'-5' area and a deep-water area which will allow us to maintain existing programming with minimal impact. Increased entry accessibility for seniors, individuals with limited mobility and/or special needs.

- **LAP SWIM SESSIONS** – maintain current heavy summer programming and expanding late spring/early fall schedule to year-round early morning, midday, and evening sessions. **Additional Revenue Potential = \$9-11K**
- **INSTRUCTOR LED SESSIONS** – maintain summer programming and expanding schedule to year-round morning, evening, and weekend sessions. **Additional Revenue Potential = \$7-9K**

○ **COMPETITIVE SWIMMING (AHS SWIM TEAM & LOCAL SWIM CLUB)**

Design provides an 8 lane, 25-yard pool venue that meets the requirements for competitive high school, college and club short-course training and small meets. Appropriate water depths for starting blocks and flip turns, flush gutters for easy push outs, deck space for 2-3 teams and portable bleachers and locker rooms. Dividable multipurpose room adjacent to pool for coaches and officials.

- **AHS SWIM TEAM** – maintain current training schedule, expand to provide for entire season (Oct-Feb), host 1-2 small meets. **Additional Revenue Potential = \$10-15K per current JPA**
- **LOCAL SWIM CLUB** – maintain local youth swim club summer training, expand schedule to school year training, host 1-2 small meets. **Additional Revenue Potential = \$4-6K**

TOTAL ADDITIONAL REVENUE POTENTIAL = \$65-100K

(LOW TO MID-RANGE ESTIMATE BASED ON PROPOSED MINIMAL LG STAFFING)

ALAMOGORDO RECREATION CENTER - POOL USE

RECREATIONAL SWIM – PUBLIC SWIM SESSIONS

– During the summer break we offer 12 recreation swim sessions per week, during the shoulder months we offer 2-4 sessions per week at varied times.

- AGE OF PARTICIPANTS: ALL AGES
- AVERAGE # OF PARTICIPANTS:
 - RANGE:
 - MAY-AUGUST: TUE/WED/THR/SUN = 125-175 PER DAY, FRI/SAT = 200-275 PER DAY (900-1000 PER WEEK)
 - SPRING/FALL: WED/FRI = 25-50 PER DAY, SAT = 50-100 PER DAY (150 PER WEEK)
 - **AVERAGE TOTAL SEASONAL PARTICIPATION = 12,750**
- POOL AREA USED: FULL POOL (EXCEPT MID-POOL LANE LINES) PLUS BIG SLIDE AND SPLASH PAD
- AVERAGE AMOUNT OF POOL USE: 12-24 SESSIONS PER WEEK (SUMMER = DOUBLE # OF SESSIONS), 6 MONTH SEASON
 - 8-24 HOURS PER WEEK, 32-100 HOURS PER MONTH, 1300 POOL HOURS PER SEASON

SWIM LESSONS – PARENT/CHILD THRU ADULT SWIM LESSONS

– The Alamogordo Recreation Center is an authorized/licensed American Red Cross Training Provider facility. We typically conduct Learn-to-Swim Lessons from April thru October. We offer lessons for all ages.

- AGE OF PARTICIPANTS: 6 MONTHS – SENIOR ADULT
- AVERAGE # OF PARTICIPANTS:
 - 6 MOS – 3 YEARS = 30-50
 - 4 – 13 YEARS = 350-400
 - 14 YEARS & UP = 10-20 (*beginner swimmers, other 14–18-year-olds are in swim club and/or swim team*)
 - **AVERAGE TOTAL SEASONAL PARTICIPATION = 450**
- POOL AREA USED: SHALLOW/EAST END & 1-2 LAP LANES
- AVERAGE AMOUNT OF POOL USE: 2 HOUR BLOCKS, 2-6x/WEEK, 6 MONTH SEASON
 - 6-12 HOURS PER WEEK, 25-50 HOURS PER MONTH, 800 POOL HOURS PER SEASON

AQUATIC FITNESS SESSIONS – LAP SWIM, AQUAWALK & FITNESS CLASSES

– During the summer break we offer 24 sessions per week at varied times, during the shoulder months we offer 10-12 sessions per week at varied times. Sessions include lap swim, aqua walk and/or fitness classes. Currently, we have 3 fitness instructors leading aquatic fitness classes that are held at 7:00am, 9:00am and 10:00am, 9 classes per week.

- AGE OF PARTICIPANTS: 16 YEARS – SENIOR ADULT
 - LAP SWIM & AQUA WALK - *majority are adults & senior adults, small percentage of teens*
 - FITNESS CLASSES - *majority senior adults*
- AVERAGE # OF PARTICIPANTS:

- LAP SWIM/AQUA WALK RANGE:
 - MID-MAY – MID-AUGUST: 30-35 PER WEEK DAY, 5-10 PER WEEKEND DAY / 155-165 PER WEEK
 - SPRING & FALL WEEKS: 10-20 PER WEEK DAY, 3-5 PER WEEKEND DAY / 70-75 PER WEEK
- FITNESS CLASS RANGE: 5 – 20 PER CLASS / 65 – 75 PER WEEK
- **AVERAGE TOTAL SEASONAL PARTICIPATION = 3000**
- POOL AREA USED: LAP LANES AND MID-POOL
- AVERAGE AMOUNT OF POOL USE: 12-24 SESSIONS PER WEEK (SUMMER = DOUBLE # OF SESSIONS), 6 MONTH SEASON
 - 20-42 HOURS PER WEEK, 80-170 HOURS PER MONTH, 3000 POOL HOURS PER SEASON

YOUTH GROUP SESSIONS – RECREATION SWIM FOR SCHOOLS & YOUTH ORGANIZATIONS

– Stand-alone sessions for multiple or large youth groups including area schools (e.g., Tularosa Elementary, Mountain View Middle School...) in April and May and summer youth organization (e.g., Cloudcroft Youth Program, Boys & Girls Club, Christian Academy...) during the summer break. Two sessions per week are held during the summer break and upon request during the spring/fall.

- AGE OF PARTICIPANTS: 6-17 YEARS (PLUS ADULT CHAPERONES)
- AVERAGE # OF PARTICIPANTS:
 - RANGE: 60 – 240 YOUTH PER SESSION (PLUS ADULT CHAPERONES)
- **AVERAGE TOTAL SEASONAL PARTICIPATION = 1900**
- POOL AREA USED: SHALLOW TO MID-POOL PLUS BIG SLIDE AND SPLASH PAD
- AVERAGE AMOUNT OF POOL USE: 2 SESSIONS PER WEEK DURING SUMMER BREAK AND UPON REQUEST IN THE SPRING OR FALL
 - SUMMER BREAK: 3 HOURS PER WEEK, 12 HOURS PER MONTH, 30 POOL HOURS PER SEASON
 - SPRING/FALL: 1.5 HOURS PER REQUESTED SESSION, 6-9 PER SEASON

ALAMOGORDO SWIM CLUB

– A competitive swim development program for youth. We took over the program in 2024 upon the retirement of the previous organization's leadership. Currently a 3-month program that could grow to 6-8 months with an indoor pool. Participants pay a monthly participation fee.

- AGE OF PARTICIPANTS: 6 – 18 YEARS
- AVERAGE # OF PARTICIPANTS: 20-30 (FLUCTUATES MONTHLY)
 - **AVERAGE TOTAL SEASONAL PARTICIPATION = 70-80**
- POOL AREA USED: 5 LAP LANES
- AVERAGE AMOUNT OF POOL USE: 2 HOURS, 3x/WEEK, 3 MONTH SEASON
 - 6 HOURS PER WEEK, 25 HOURS PER MONTH, 150 POOL HOURS PER SEASON

HIGH SCHOOL SWIM TEAM

– High School swim team season in October - February. Currently, APS utilizes our pool for practices during the month of October and early November (if the weather cooperates). Once our season is over, APS coordinates time between Holloman AFB, NM School of the Blind and the White Sands Missile Range pools to complete the season.

- AGE OF PARTICIPANTS: 13 – 18 YEARS

- **AVERAGE # OF PARTICIPANTS: 25-35**
- **POOL AREA USED: 5-7 LAP LANES**
- **AVERAGE AMOUNT OF POOL USE: 2 HOURS, 6X/WEEK (EARLY MORNING & AFTER SCHOOL), 4-6 WEEKS**
 - 12 HOURS PER WEEK, 48-72 POOL HOURS TOTAL

POOL PARTY & PRIVATE POOL RENTALS – RECREATION SWIM

– *Private Rentals are stand-alone evening sessions for individuals or groups that would like to have a private rental to celebrate events (e.g., graduation, birthdays...) or reward group members (e.g., Basketball/football leagues, Big Brothers/Big Sisters...). Sessions held upon request based on pool and lifeguard availability May through August on Saturday and/or Sunday evenings. A Pool Party is an event held within an established public swim session that are scheduled upon request.*

- **AGE OF PARTICIPANTS: ALL AGES**
- **AVERAGE # OF PARTICIPANTS:**
 - **RANGE:**
 - 20-30 PER POOL PARTY (WITHIN PUBLIC SWIM SESSION)
 - 60 – 240 PER PRIVATE RENTAL
- **AVERAGE TOTAL SEASONAL PARTICIPATION = 1000-1250**
- **POOL AREA USED: FULL OR PARTIAL POOL PLUS BIG SLIDE AND SPLASH PAD**
- **AVERAGE AMOUNT OF POOL USE: 1-2 SESSIONS PER WEEK DURING SUMMER BREAK AND UPON REQUEST IN THE SPRING OR FALL**
 - **SUMMER BREAK: 2-8 HOURS PER WEEK, 8-16 HOURS PER MONTH, 24-30 POOL HOURS PER SEASON**
 - **SPRING/FALL: 2 HOURS PER REQUESTED SESSION, 8-16 PER SEASON**

AQUATIC CERTIFICATION TRAINING – LIFEGUARD, SWIM INSTRUCTOR, SWIM COACH SAFETY TRAINING

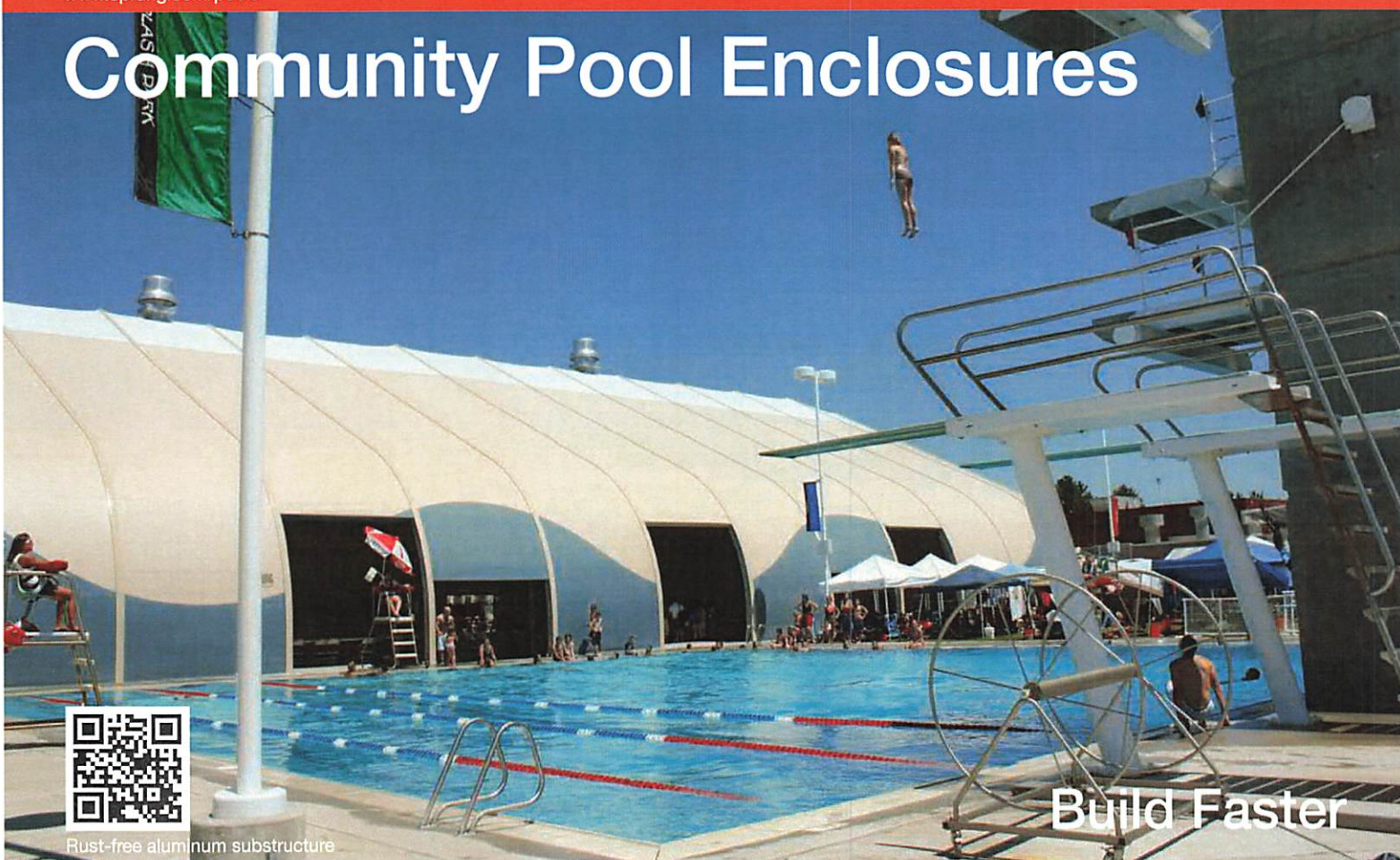
– *The Aquatics Coordinator has the required certifications to conduct all necessary training for our lifeguards and swim instructors in-house as well as providing training for the surrounding region (HAFB, Timberon, NMSBVI, Carrizozo) if needed. Currently, we conduct 2-3 lifeguard training courses, 1 swim instructor training course annually and Swim Coach Safety Training as needed.*

- **AGE OF PARTICIPANTS: 15 – 65 YEARS**
- **AVERAGE # OF PARTICIPANTS: 4-12 PER COURSE**
 - **AVERAGE TOTAL SEASONAL PARTICIPATION = 15-25**
- **POOL AREA USED: DEEP AND SHALLOW**
- **AVERAGE AMOUNT OF POOL USE: 25 HOURS PER COURSE, 75 POOL HOURS TOTAL**

ESTIMATED AVERAGE SEASONAL POOL USERS = 19,350

(estimated total visits throughout season, not adjusted for repeat users)

Community Pool Enclosures



Rust-free aluminum substructure

Build Faster



Encapsulated insulation packages



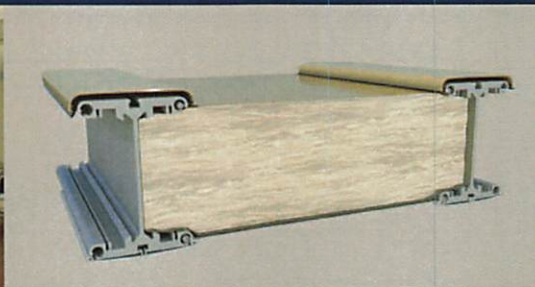
Bright spacious clearspan interiors



Immediate delivery from inventory



Daylight panels add natural light



Optional highly efficient fiberglass insulation system



Seasonal openings



**Build
Faster**

Turn your existing
outdoor pool into a
year round aquatic center.

North America toll free:
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US direct dial:
+ 1 801 280 1555
Canada direct dial:
+ 1 403 601 2292

info@sprung.com

Community Pool Enclosures

Build Faster
Engineered & Manufactured by Sprung Instant Structures



Philip S. Miller Park
Town of Castle Rock, Colorado
110' wide x 105' long

The population of Castle Rock has tripled in the past 10 years and needed a new Aquatic Center. A Sprung structure was built for the new aquatic center, in conjunction with a 64,000 sq. ft. athletic facility. Sprung was the ideal solution for the long term growth needs in a town with strict building and architectural codes.

The year round facility features encapsulated insulation, and a bright interior with daylight panels in the peak and large windows on the building face.

Sprung was chosen for their ability to meet a tight construction time-line with a high quality structure that met their budget needs.

The center features two water-slides, four swimming lanes and a vortex pool.



Centennial Aquatic Centre
Collingwood, Ontario
90' wide x 210' long

Collingwood had a outdoor pool measuring 25 meters long by 12 meters wide, with a water capacity of 540,000 liters, that was built in 1967.

In 2013, the community wanted to enclose the pool to extend its use year-round.

In 6 months the outdoor pool was enclosed and a new accessible warm-water pool was added to create a year round Aquatic Center.



Kearns Oquirrh Park Fitness Center - Utah
120' wide x 195' long

The new 23,400 square foot state of the art swim facility features a Salem Blue Kynar membrane wave pattern on the bottom and tan Dupont Tedlar Membrane complete with a custom skylight, seating for over 1,000, connector to existing facility, state of the art sound system and full color, 22 mm, video capable 8' x 16' scoreboard.

Kearns was extremely impressed with the options that could be integrated into a Sprung. The structure includes a sprinkler system and has a custom inverted lighting package that utilizes the highly reflective and tensioned inner liner to uniquely diffuse the lighting, eliminating blind spots during polo meets that would occur in traditional buildings from the past.

The Structure was erected over a completely full Olympic sized 50 meter pool. This pool has racing lanes and is also being utilized by local schools to host polo championships that in the past had to be out of state to avoid the weather.



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West Jordan, Utah 84081

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info@sprung.com

THE CONSTRUCTION AND MAINTENANCE OF A NATATORIUM, AND ENSURING NO LESS THAN \$4,000,000.00 OF THE ECONOMIC DEVELOPMENT FUND BALANCE BE REDEDICATED TO SUPPORT THE ESTABLISHMENT OF THE NEW NATATORIUM? ALAMO CITY DISTRICT- ALL

FOLLOW THIS CONTEST

PRECINCTS FULLY: 33 / 33 | PARTIALLY: 0 / 33

EXPORT 

YES	52%	5,686
NO	48%	5,169

TOTAL VOTES 10,855

MAP

PRECINCT RESULTS

AGENDA REPORT

CITY OF ALAMOGORDO

CITY COMMISSION

Meeting Date: 11/19/2024

Report Date: 11/14/2024

Report No: 9.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, Resolution 2024-70 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of November 19, 2024. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Beginning Cash Balances - \$94,846,611

Revenues - \$0 Increase

Expenditures - \$811,721 Increase

Transfers In - \$403,947 Increase

Transfers Out - \$403,947 Increase

Recommendation: Approve the Resolution Request

Background: The City Commission adopted the FY 2024-2025 budget on July 30, 2024. Resolution 2024-70 amends the budget to reflect a more true and accurate projection of the actual revenues and expenditures. A summary and explanation of the revisions are attached for your review.

RESOLUTION NO. 2024-70

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2024-2025.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line-item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written final approval to the City of Alamogordo, New Mexico's annual preliminary budget on June 17, 2024, for fiscal year 2024-2025; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2024-2025 be and hereby is revised as of November 19, 2024, to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2024-2025 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on November 19, as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2024-2025.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 19^h day of November 2024.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
Susan L. Payne, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Ashley N. Smith, City Attorney

**ALL FUNDS SUMMARY
BUDGET 2024-2025**

1/12TH REQ RSRV
2,083,096
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
5,610,480

FUND NO.	FY 2024-2025 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	16,059,659	28,364,054	1,814,175	13,078,409	(11,264,234)	24,997,157	8,162,322	2,551,842	5,610,480
12	INTERNAL SERVICE FUND	228,757	208,824	5,370,014	0	5,370,014	5,792,595	15,000		\$15,000
15	CORRECTIONS-JAIL	52,819	42,000	70,000	0	70,000	114,000	50,819		\$50,819
16	LODGER'S TAX-PROMOTIONAL FUND	161,757	3,998	120,000	2,491	117,509	255,069	28,195		\$28,195
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		\$8,638
19	COURT AUTOMATION FUND	9,846	13,500	0	0	0	14,650	8,696		\$8,696
20	LODGER'S TAX-CITY	196,063	80,929	442,000	100,569	341,431	568,283	50,140		\$50,140
21	D.A.R.E. DONATIONS FUND	19,848	2,378	0	0	0	19,794	2,432		\$2,432
24	GRANT CAPITAL IMPROVEMENT	(0)	9,340,675	2,448,434	0	2,448,434	10,903,661	885,448		\$885,448
27	MUNICIPAL COURT OPERATIONS	100	8,000	507,925	0	507,925	514,750	1,275		\$1,275
28	POLICE CONTINGENCY	70,514	1,257	0	0	0	10,000	61,771		\$61,771
31	CEMETERY-PERPETUAL CARE	895,842	30,654	0	100,000	(100,000)	0	826,496		\$826,496
32	COMMUNITY SERVICES	6,775	694,507	6,152,200	0	6,152,200	6,851,727	1,755		\$1,755
33	FIRE PROTECTION	1,746,026	936,883	0	0	0	2,544,949	137,960		\$137,960
35	HIDTA GRANT FUND	(0)	0	0	0	0	0	(0)		(\$0)
36	LAW ENFORCEMENT FUND	39,979	159,500	0	0	0	199,479	0		\$0
37	STATE HIGHWAY FUND	131,707	26,516	0	0	0	20,225	137,998		\$137,998
38	TRAFFIC SAFETY FUND	80,357	16,124	0	0	0	15,000	81,481		\$81,481
39	STATE JUDICIAL	9,336	34,000	0	0	0	34,000	9,336		\$9,336
42	1984 GROSS RECEIPTS TAX	3,700,226	2,386,432	0	4,975,740	(4,975,740)	40,794	1,070,124	252,119	\$818,005
44	TRANSPORTATION FUND	100,000	1,214,855	5,511,749	390,177	5,121,572	6,388,913	47,514		\$47,514
48	NEW MEXICO C.D.B.G.	(0)	32,825	113,305	0	113,305	113,351	32,779		\$32,779
49	1986 GROSS RECEIPTS TAX	5,954,277	2,413,006	0	3,830,829	(3,830,829)	1,115,096	3,421,358	268,391	\$3,152,967
50	PROPERTY ACQUISITION	85,010	0	0	0	0	0	85,010		\$85,010
53	GENERAL OBLIGATION	1,040,442	1,225,613	0	0	0	1,220,245	1,045,810	557,029	\$488,781
54	REVERSE OSMOSIS PROJECT RSV	20,950	0	9,430	0	9,430	9,430	20,950		\$20,950
56	99 GRT FLOOD CONTROL BOND PROJ	0	0	264,793	0	264,793	264,793	0		\$0
59	REVENUE BOND P & I FUND	17,899	0	2,356,842	0	2,356,842	2,356,842	17,899		\$17,899
61	MUNICIPAL INFRASTRUCTURE .0625%	2,420,364	615,132	0	699,829	(699,829)	10,199	2,325,468		\$2,325,468
63	COMMUNITY DEVELOPMENT	2,500	0	551,484	32,400	519,084	518,589	2,995		\$2,995
69	1994 GROSS RECEIPTS	5,257,345	2,393,173	0	2,475,517	(2,475,517)	40,794	5,134,207	553,051	\$4,581,156
71	ALAMO SENIOR CENTER	7,430	824,516	974,184	0	974,184	1,804,271	1,859		\$1,859
74	ALAMO SENIOR CENTER GIFT	141,577	9,084	0	4,500	(4,500)	45,159	101,002		\$101,002
75	RETIRED & SENIOR VOL. PROGRAM	0	144,307	34,000	0	34,000	178,226	81		\$81
81	WATER/SEWER OPERATING	15,780,798	15,422,494	2,464,315	3,980,025	(1,515,710)	20,096,843	9,590,739	1,463,850	\$8,126,889
82	98 JT WATER/SEWER BOND P&I	44,934	930	1,867,717	0	1,867,717	1,867,717	45,864		\$45,864
86	SOLID WASTE COLLECTION SYS.	1,299,061	2,576,603	240,000	64,278	175,722	3,042,524	1,008,862	178,583	\$830,279
88	BONITO CAMPGROUND	403,939	8,003	142,394	0	142,394	312,500	241,836		\$241,836
89	ESGRT .0625%	2,269,616	614,478	0	640,000	(640,000)	732,425	1,511,669		\$1,511,669

**ALL FUNDS SUMMARY
BUDGET 2024-2025**

1/12TH REQ RSRV
2,083,096
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining

5,610,480

FUND NO.	FY 2024-2025 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
90	GOLF COURSE	2,000	1,729,350	510,080	0	510,080	2,239,952	1,478		\$1,478
91	AIRPORT	44,790	2,151,321	299,847	0	299,847	2,473,397	22,561		\$22,561
94	OTERO GREENTREE REG LANDFILL	3,563,355	1,457,768	0	0	0	2,869,780	2,151,343		\$2,151,343
96	SELF-INSURED FUND	250,280	60,512	0	0	0	105,031	205,761		\$205,761
98	PAYROLL CLEARING	237,137	0	0	0	0	0	237,137		\$237,137
104	UTILITY DEPOSITS	631,460	0	0	0	0	0	631,460		\$631,460
105	ECONOMIC DEVELOPMENT	7,118,206	1,307,163	0	880	(880)	187,366	8,237,123		\$8,237,123
107	SELF INSURED/LIABILITY	957,054	15,527	0	0	0	535,000	437,581		\$437,581
109	2004 GRT CAPITAL OUTLAY	17,796,726	4,972,032	0	1,889,244	(1,889,244)	8,759,187	12,120,327	534,452	\$11,585,875
114	SIDEWALKS REVOLVING LOANS	948	0	0	0	0	0	948		\$948
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		\$1,000
119	2012 GRT REF/IMP REVBD	123,446	3,691	0	0	0	113,306	13,831		\$13,831
121	2015 GO BONDS-FUN CENTER	94,336	2,091	0	0	0	0	96,427		\$96,427
122	2015 GO BONDS-STREETS	182,786	4,053	0	0	0	0	186,839		\$186,839
124	AMERICAN RESCUE PLAN ACT	5,535,524	159,951	0	0	0	5,249,406	446,069		\$446,069
125	CANNABIS GRT	43,175	269,040	0	0	0	269,040	43,175		\$43,175
901	HOUSING LOW RENT OPERATING	0	0	0	0	0	0	0		\$0
903	HOUSING HOMEOWNERSHIP OPER	0	0	0	0	0	0	0		\$0
904	HOUSING CAPITAL FUND PROJECTS	0	0	0	0	0	0	0		\$0
TOTALS FY2025		94,846,611	81,977,749	32,264,888	32,264,888	0	115,815,515	61,008,845	6,359,317	54,649,529

ALL FUNDS SUMMARY

BUDGET 2024-2025

1/12TH REQ RSRV
2,083,096
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining

5,610,480

FY25 BUDGET - RESOLUTION 2024-70 (#5) November 19, 2024

FUND NO.	FY 2023-2024 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	14,882,070	28,364,054	1,814,175	12,774,016	(10,959,841)	24,857,621	7,428,662	2,551,842	4,876,820
	Correction to Cash	1,177,589				0		1,177,589		1,177,589
	#2025-4-2052 Replace Core Switch				100,000	(100,000)		(100,000)		(100,000)
	#2025-5-804 Re-Project S&B's				204,393	(204,393)	139,536	(343,929)		(343,929)
	Total Revised Fund 11	16,059,659	28,364,054	1,814,175	13,078,409	(11,264,234)	24,997,157	8,162,322	2,551,842	5,610,480
12	INTERNAL SERVICE FUND	228,757	208,824	5,210,900	0	5,210,900	5,632,281	16,200		16,200
	#2025-4-2052 Replace Core Switch			100,000		100,000	100,000	0		0
	#2025-5-804 Re-Project S&B's			59,114		59,114	60,314	(1,200)		(1,200)
	Total Revised Fund 12	228,757	208,824	5,370,014	0	5,370,014	5,792,595	15,000		15,000
15	CORRECTIONS-JAIL	52,819	42,000	70,000	0	70,000	114,000	50,819		50,819
	Total Revised Fund 15	52,819	42,000	70,000	0	70,000	114,000	50,819		50,819
16	LODGER'S TAX-PROMOTIONAL FUND	161,757	3,998	120,000	2,491	117,509	255,069	28,195		28,195
	Total Revised Fund 16	161,757	3,998	120,000	2,491	117,509	255,069	28,195		28,195
17	POLICE COURT BOND	8,638	0			0		8,638		8,638
	Total Revised Fund 17	8,638	0	0	0	0	0	8,638		8,638
19	COURT AUTOMATION FUND	10,289	13,500	0	0	0	14,650	9,139		9,139
	Correction to Cash	(443)				0		(443)		(443)
	Total Revised Fund 19	9,846	13,500	0	0	0	14,650	8,696		8,696
20	LODGER'S TAX-CITY	196,063	80,929	442,000	100,569	341,431	568,283	50,140		50,140
	Total Revised Fund 20	196,063	80,929	442,000	100,569	341,431	568,283	50,140		50,140
21	D.A.R.E. DONATIONS FUND	19,848	2,378	0	0	0	19,788	2,438		2,438
	#2025-5-804 Re-Project S&B's					0	6	(6)		(6)
	Total Revised Fund 21	19,848	2,378	0	0	0	19,794	2,432		2,432
24	GRANT CAPITAL IMPROVEMENT	364,738	9,340,675	2,448,434	0	2,448,434	10,903,661	1,250,186		1,250,186
	Correction to Cash	(364,738)				0		(364,738)		(364,738)
	Total Revised Fund 24	(0)	9,340,675	2,448,434	0	2,448,434	10,903,661	885,448		885,448
27	MUNICIPAL COURT OPERATIONS	100	8,000	467,000	0	467,000	473,825	1,275		1,275
	#2025-5-804 Re-Project S&B's			40,925		40,925	40,925	0		0
	Total Revised Fund 27	100	8,000	507,925	0	507,925	514,750	1,275		1,275
28	POLICE CONTINGENCY	70,514	1,257	0	0	0	10,000	61,771		61,771
	Total Revised Fund 28	70,514	1,257	0	0	0	10,000	61,771		61,771
31	CEMETERY-PERPETUAL CARE	895,842	30,654	0	100,000	(100,000)	0	826,496		826,496
	Total Revised Fund 31	895,842	30,654	0	100,000	(100,000)	0	826,496		826,496
32	COMMUNITY SERVICES	6,775	694,507	6,049,846	0	6,049,846	6,749,373	1,755		1,755
	#2025-5-804 Re-Project S&B's			102,354		102,354	102,354	0		0
	Total Revised Fund 32	6,775	694,507	6,152,200	0	6,152,200	6,851,727	1,755		1,755
33	FIRE PROTECTION	1,746,026	936,883	0	0	0	2,544,949	137,960		137,960
	Total Revised Fund 33	1,746,026	936,883	0	0	0	2,544,949	137,960	0	137,960
35	HIDTA GRANT FUND	2,433	0			0	0	2,433		2,433
	Correction to Cash	(2,433)				0		(2,433)		(2,433)
	Total Revised Fund 35	(0)	0	0	0	0	0	(0)		(0)
36	LAW ENFORCEMENT FUND	39,979	159,500	0	0	0	199,479	0		0

	Total Revised Fund 36	39,979	159,500	0	0	0	199,479	0	0
37	STATE HIGHWAY FUND	131,707	26,516	0	0	0	20,225	137,998	137,998
	Total Revised Fund 37	131,707	26,516	0	0	0	20,225	137,998	137,998
38	TRAFFIC SAFETY FUND	80,357	16,124	0	0	0	15,000	81,481	81,481
	Total Revised Fund 38	80,357	16,124	0	0	0	15,000	81,481	81,481
39	STATE JUDICIAL	9,336	34,000	0	0	0	34,000	9,336	9,336
	Total Revised Fund 39	9,336	34,000	0	0	0	34,000	9,336	9,336
42	1984 GROSS RECEIPTS TAX	3,700,226	2,386,432	0	4,975,740	(4,975,740)	40,794	1,070,124	252,119
	Total Revised Fund 42	3,700,226	2,386,432	0	4,975,740	(4,975,740)	40,794	1,070,124	252,119
44	TRANSPORTATION FUND	100,000	1,214,855	5,511,749	390,177	5,121,572	6,344,498	91,929	91,929
	#2025-5-804 Re-Project S&B's					0	44,415	(44,415)	(44,415)
	Total Revised Fund 44	100,000	1,214,855	5,511,749	390,177	5,121,572	6,388,913	47,514	47,514
48	NEW MEXICO C.D.B.G.	786,249	32,825	113,305	0	113,305	113,351	819,028	819,028
	Correction to Cash	(786,249)				0		(786,249)	(786,249)
	Total Revised Fund 48	(0)	32,825	113,305	0	113,305	113,351	32,779	32,779
49	1986 GROSS RECEIPTS TAX	5,954,277	2,413,006	0	3,830,829	(3,830,829)	1,115,096	3,421,358	268,391
	Total Revised Fund 49	5,954,277	2,413,006	0	3,830,829	(3,830,829)	1,115,096	3,421,358	268,391
50	PROPERTY ACQUISITION	85,010	0	0	0	0	0	85,010	85,010
	Total Revised Fund 50	85,010	0	0	0	0	0	85,010	85,010
53	GENERAL OBLIGATION	1,040,442	1,225,613	0	0	0	1,220,245	1,045,810	557,029
	Total Revised Fund 53	1,040,442	1,225,613	0	0	0	1,220,245	1,045,810	557,029
54	REVERSE OSMOSIS PROJECT RSV	20,950	0	9,430	0	9,430	9,430	20,950	20,950
	Total Revised Fund 54	20,950	0	9,430	0	9,430	9,430	20,950	20,950
56	99 GRT FLOOD CONTROL BOND PROJ	0	0	264,793	0	264,793	264,793	0	0
	Total Revised Fund 56	0	0	264,793	0	264,793	264,793	0	0
59	REVENUE BOND P & I FUND	17,899	0	2,356,842	0	2,356,842	2,356,842	17,899	17,899
	Total Revised Fund 59	17,899	0	2,356,842	0	2,356,842	2,356,842	17,899	17,899
61	MUNICIPAL INFRASTRUCTURE .0625%	2,420,364	615,132	0	600,275	(600,275)	10,199	2,425,022	2,425,022
	#2025-5-804 Re-Project S&B's					99,554	(99,554)		(99,554)
	Total Revised Fund 61	2,420,364	615,132	0	699,829	(699,829)	10,199	2,325,468	2,325,468
63	COMMUNITY DEVELOPMENT	2,500	0	451,930	32,400	419,530	419,035	2,995	2,995
	#2025-5-804 Re-Project S&B's			99,554		99,554	99,554	0	0
	Total Revised Fund 63	2,500	0	551,484	32,400	519,084	518,589	2,995	2,995
69	1994 GROSS RECEIPTS	5,257,345	2,393,173	0	2,475,517	(2,475,517)	40,794	5,134,207	553,051
	Total Revised Fund 69	5,257,345	2,393,173	0	2,475,517	(2,475,517)	40,794	5,134,207	553,051
71	ALAMO SENIOR CENTER	7,430	824,516	974,184	0	974,184	1,804,271	1,859	1,859
	Total Revised Fund 71	7,430	824,516	974,184	0	974,184	1,804,271	1,859	1,859
74	ALAMO SENIOR CENTER GIFT	141,577	9,084	0	4,500	(4,500)	45,159	101,002	101,002
	Total Revised Fund 74	141,577	9,084	0	4,500	(4,500)	45,159	101,002	101,002
75	RETIRED & SENIOR VOL. PROGRAM	0	144,307	34,000	0	34,000	178,226	81	81
	Total Revised Fund 75	0	144,307	34,000	0	34,000	178,226	81	81
81	WATER/SEWER OPERATING	15,780,798	15,422,494	2,464,315	3,980,025	(1,515,710)	19,907,324	9,780,258	1,463,850
	#2025-5-804 Re-Project S&B's					0	189,519	(189,519)	(189,519)
	Total Revised Fund 81	15,780,798	15,422,494	2,464,315	3,980,025	(1,515,710)	20,096,843	9,590,739	1,463,850
82	98 JT WATER/SEWER BOND P&I	44,934	930	1,867,717	0	1,867,717	1,867,717	45,864	45,864
	Total Revised Fund 82	44,934	930	1,867,717	0	1,867,717	1,867,717	45,864	45,864
86	SOLID WASTE COLLECTION SYS.	1,299,061	2,576,603	240,000	64,278	175,722	3,040,524	1,010,862	178,583
	#2025-5-804 Re-Project S&B's					0	2,000	(2,000)	(2,000)
	Total Revised Fund 86	1,299,061	2,576,603	240,000	64,278	175,722	3,042,524	1,008,862	178,583
88	BONITO CAMPGROUND	403,939	8,003	142,394	0	142,394	312,500	241,836	241,836
	Total Revised Fund 88	403,939	8,003	142,394	0	142,394	312,500	241,836	241,836
89	ESGRT .0625%	2,269,616	614,478	0	640,000	(640,000)	732,425	1,511,669	1,511,669
	Total Revised Fund 89	2,269,616	614,478	0	640,000	(640,000)	732,425	1,511,669	1,511,669
90	GOLF COURSE	2,000	1,729,350	508,080	0	508,080	2,236,807	2,623	2,623
	#2025-5-804 Re-Project S&B's			2,000		2,000	3,145	(1,145)	(1,145)
	Total Revised Fund 90	2,000	1,729,350	510,080	0	510,080	2,239,952	1,478	1,478
91	AIRPORT	61,945	2,151,321	299,847	0	299,847	2,468,323	44,790	44,790
	Correction to Cash	(17,155)				0		(17,155)	(17,155)
	#2025-5-804 Re-Project S&B's					0	5,074	(5,074)	(5,074)
	Total Revised Fund 91	44,790	2,151,321	299,847	0	299,847	2,473,397	22,561	22,561
94	OTERO GREENTREE REG LANDFILL	3,563,355	1,457,768	0	0	0	2,859,043	2,162,080	2,162,080
	#2025-5-804 Re-Project S&B's					0	10,737	(10,737)	(10,737)

	Total Revised Fund 94	3,563,355	1,457,768	0	0	0	2,869,780	2,151,343	0	2,151,343
96	SELF-INSURED FUND	250,280	60,512	0	0	0	105,031	205,761		205,761
	Total Revised Fund 96	250,280	60,512	0	0	0	105,031	205,761	0	205,761
98	PAYROLL CLEARING	237,137	0			0		237,137		237,137
	Total Revised Fund 98	237,137	0	0	0	0	0	237,137	0	237,137
104	UTILITY DEPOSITS	638,031	0			0		638,031		638,031
	Correction to Cash	(6,571)				0		(6,571)		(6,571)
	Total Revised Fund 104	631,460	0	0	0	0	0	631,460	0	631,460
105	ECONOMIC DEVELOPMENT	7,118,206	1,307,163	0	880	(880)	173,224	8,251,265		8,251,265
	#2025-5-804 Re-Project S&B's					0	14,142	(14,142)		(14,142)
	Total Revised Fund 105	7,118,206	1,307,163	0	880	(880)	187,366	8,237,123		8,237,123
107	SELF INSURED/LIABILITY	957,054	15,527			0	535,000	437,581		437,581
	Total Revised Fund 107	957,054	15,527	0	0	0	535,000	437,581	0	437,581
109	2004 GRT CAPITAL OUTLAY	17,796,726	4,972,032	0	1,889,244	(1,889,244)	8,759,187	12,120,327	534,452	11,585,875
	Total Revised Fund 109	17,796,726	4,972,032	0	1,889,244	(1,889,244)	8,759,187	12,120,327	534,452	11,585,875
114	SIDEWALKS REVOLVING LOANS	948	0			0	0	948		948
	Total Revised Fund 114	948	0	0	0	0	0	948	0	948
115	CORP ESCROW ACCOUNT RESERVE	1,000	0			0		1,000		1,000
	Total Revised Fund 114	1,000	0	0	0	0	0	1,000	0	1,000
119	2012 GRT REF/IMP REVBD	123,446	3,691	0	0	0	113,306	13,831		13,831
	Total Revised Fund 119	123,446	3,691	0	0	0	113,306	13,831		13,831
121	2015 GO BONDS-FUN CENTER	94,336	2,091			0	0	96,427		96,427
	Total Revised Fund 121	94,336	2,091	0	0	0	0	96,427		96,427
122	2015 GO BONDS-STREETS	182,786	4,053			0	0	186,839		186,839
	Total Revised Fund 122	182,786	4,053	0	0	0	0	186,839		186,839
124	AMERICAN RESCUE PLAN ACT	5,535,524	159,951	0	0	0	5,249,406	446,069		446,069
	Total Revised Fund 124	5,535,524	159,951	0	0	0	5,249,406	446,069		446,069
125	CANNABIS GRT	43,175	269,040	0	0	0	269,040	43,175		43,175
	Total Revised Fund 125	43,175	269,040	0	0	0	269,040	43,175		43,175
901	HOUSING LOW RENT OPERATING	0	0			0	0	0		0
	Total Revised Fund 901	0	0	0	0	0	0	0	0	0
903	HOUSING HOMEOWNERSHIP OPER	0	0			0	0	0		0
	Total Revised Fund 903	0	0	0	0	0	0	0	0	0
904	HOUSING CAPITAL FUND PROJECTS	0	0			0	0	0		0
	Total Revised Fund 904	0	0	0	0	0	0	0		0
TOTALS FY2025										
		94,846,611	81,977,749	32,264,888	32,264,888	0	115,815,515	61,008,845	6,359,317	54,649,529

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2025	4	2052												
BUA	012.200.3402.0000.57013.				10/28/2024	Switch	EAH79			CAPITAL-COMPUTER HARDWARE Replace entire core network	5		100,000.00	
					[2024-10-28 16:57:26	evelyn.huff]:								
						Replace entire core network including switches and power supplies. End of the year pricing has made this project possible at this time.								
BUA	012.000.0000.0000.49011.				10/28/2024	Switch	EAH79			TRAN FR (11) GENERAL OP Replace entire core network	5			100,000.00
BUA	011.000.0000.0000.59012.				10/28/2024	Switch	EAH79			TRAN TO (12) INTERNAL SVC Replace entire core network	5		100,000.00	
													.00	.00
BUA	011.000.0000.0000.30301.				10/28/2024	Switch	EAH79			APPROPRIATIONS				100,000.00
BUA	012.000.0000.0000.30301.				10/28/2024	Switch	EAH79			APPROPRIATIONS				100,000.00
BUA	012.000.0000.0000.30303.				10/28/2024	Switch	EAH79			ESTIMATED REVENUE			100,000.00	
BUA	011.000.0000.0000.30302.				10/28/2024	Switch	EAH79			BUDGET FUND BAL - UNRESERVED			100,000.00	
										SYSTEM GENERATED ENTRIES TOTAL			200,000.00	200,000.00
										JOURNAL 2025/04/2052 TOTAL			200,000.00	200,000.00

CLERK: evelyn.huff

Report generated: 11/13/2024 20:12
User: evelyn.huff
Program ID: bqamdent

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.100.2102.0000.52030.								BENEFITS-WORKER'S COMP	5	8.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.3804.0000.52007.								SALARIES-STANDBY	5	1,498.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.3804.0000.52010.								BENEFITS-RETIREMENT	5	1,221.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.3804.0000.52015.								BENEFITS-FICA	5	2,794.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.3804.0000.52025.								BENEFIT-GROUP HEALTH	5	8,529.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.3804.0000.52030.								BENEFITS-WORKER'S COMP	5	2,702.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4104.0000.52015.								BENEFITS-FICA	5	3,504.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4104.0000.52020.								PTO CONVERSION	5	11,297.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4104.0000.52025.								BENEFIT-GROUP HEALTH	5	137.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4104.0000.52030.								BENEFITS-WORKER'S COMP	5	3,698.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4204.0000.52001.								SALARIES-SUPERVISORY	5	5,141.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4204.0000.52010.								BENEFITS-RETIREMENT	5	17,262.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4204.0000.52011.								BENEFITS-DEFERRED COMP	5	1,220.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4204.0000.52015.								BENEFITS-FICA	5	5,848.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4204.0000.52025.								BENEFIT-GROUP HEALTH	5	18,747.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4204.0000.52030.								BENEFITS-WORKER'S COMP	5	12,265.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4704.0000.52010.								BENEFITS-RETIREMENT	5	523.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4704.0000.52015.								BENEFITS-FICA	5	657.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.400.4704.0000.52030.								BENEFITS-WORKER'S COMP	5	1,311.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.500.3104.0000.52025.								BENEFIT-GROUP HEALTH	5	3,733.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 011.500.3705.0000.52025.								BENEFIT-GROUP HEALTH	5	1,982.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 012.200.1602.0000.52010.								BENEFITS-RETIREMENT	5	161.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 012.200.1602.0000.52015.								BENEFITS-FICA	5	1,993.00	
11/13/2024	S&B	EAH						Reproject S&B			
BUA 012.200.1602.0000.52030.								BENEFITS-WORKER'S COMP	5	997.00	
11/13/2024	S&B	EAH						Reproject S&B			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
BUA 012.200.1701.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	478.00	
BUA 012.200.1701.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	10,970.00	
BUA 012.200.1701.0000.52020.		11/13/2024	S&B	EAH			PTO CONVERSION Reproject S&B	5	9,336.00	
BUA 012.200.1701.0000.52025.		11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH Reproject S&B	5	768.00	
BUA 012.200.1701.0000.52030.		11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP Reproject S&B	5	1,565.00	
BUA 012.200.3303.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	5,369.00	
BUA 012.200.3303.0000.52025.		11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH Reproject S&B	5	11,042.00	
BUA 012.200.3303.0000.52030.		11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP Reproject S&B	5	8,235.00	
BUA 012.200.3503.0000.52001.		11/13/2024	S&B	EAH			SALARIES-SUPERVISORY Reproject S&B	5	471.00	
BUA 012.200.3503.0000.52007.		11/13/2024	S&B	EAH			SALARIES-STANDBY Reproject S&B	5	1,460.00	
BUA 012.200.3503.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	5,369.00	
BUA 012.200.3503.0000.52033.		11/13/2024	S&B	EAH			BENEFITS-TOOL ALLOWANCE Reproject S&B	5	2,100.00	
BUA 021.400.2400.0000.52030.		11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP Reproject S&B	5	6.00	
BUA 027.700.1201.0000.52002.		11/13/2024	S&B	EAH			SALARIES-OPERATIONAL Reproject S&B	5	6,971.00	
BUA 027.700.1201.0000.52010.		11/13/2024	S&B	EAH			BENEFITS-RETIREMENT Reproject S&B	5	1,158.00	
BUA 027.700.1201.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	11,832.00	
BUA 027.700.1201.0000.52012.		11/13/2024	S&B	EAH			BENEFITS-RETIREE HEALTH Reproject S&B	5	100.00	
BUA 027.700.1201.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	3,431.00	
BUA 027.700.1201.0000.52025.		11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH Reproject S&B	5	17,433.00	
BUA 032.300.2400.0000.52010.		11/13/2024	S&B	EAH			BENEFITS-RETIREMENT Reproject S&B	5	710.00	
BUA 032.300.2400.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	1,117.00	
BUA 032.300.2400.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	1,327.00	
BUA 032.300.2400.0000.52025.		11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH Reproject S&B	5	2,012.00	
BUA 032.300.2400.0000.52030.		11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP Reproject S&B	5	65.00	
BUA 032.300.2406.0000.52010.							BENEFITS-RETIREMENT	5	12.00	

YEAR PER SRC ACCOUNT	JNL EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
BUA 032.300.2406.0000.52011.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-DEFERRED COMP	5	1,337.00	
BUA 032.300.2406.0000.52015.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-FICA	5	1,642.00	
BUA 032.300.2406.0000.52025.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFIT-GROUP HEALTH	5	2,487.00	
BUA 032.300.2406.0000.52030.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-WORKER'S COMP	5	43.00	
BUA 032.300.6006.0000.52015.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-FICA	5	532.00	
BUA 032.300.6006.0000.52020.	11/13/2024	S&B	EAH			Reproject S&B			
						PTO CONVERSION	5	4,200.00	
BUA 032.300.6006.0000.52030.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-WORKER'S COMP	5	1,411.00	
BUA 032.300.6106.0000.52010.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-RETIREMENT	5	10,639.00	
BUA 032.300.6106.0000.52012.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-RETIREE HEALTH	5	1,181.00	
BUA 032.300.6106.0000.52025.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFIT-GROUP HEALTH	5	6,083.00	
BUA 032.300.6206.0000.52003.	11/13/2024	S&B	EAH			Reproject S&B			
						SALARIES-TEMP/PART TIME	5	33,600.00	
BUA 032.300.6206.0000.52025.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFIT-GROUP HEALTH	5	5,153.00	
BUA 032.300.6206.0000.52030.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-WORKER'S COMP	5	2,263.00	
BUA 032.300.6306.0000.52015.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-FICA	5	125.00	
BUA 032.300.6306.0000.52030.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-WORKER'S COMP	5	760.00	
BUA 032.300.6406.0000.52004.	11/13/2024	S&B	EAH			Reproject S&B			
						SALARIES-OVERTIME	5	35.00	
BUA 032.300.6406.0000.52015.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-FICA	5	1,052.00	
BUA 032.300.6406.0000.52030.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-WORKER'S COMP	5	62.00	
BUA 032.300.7101.0000.52002.	11/13/2024	S&B	EAH			Reproject S&B			
						SALARIES-OPERATIONAL	5	2,207.00	
BUA 032.300.7101.0000.52010.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-RETIREMENT	5	1,803.00	
BUA 032.300.7101.0000.52015.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-FICA	5	4,219.00	
BUA 032.300.7101.0000.52020.	11/13/2024	S&B	EAH			Reproject S&B			
						PTO CONVERSION	5	930.00	
BUA 032.300.7101.0000.52025.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFIT-GROUP HEALTH	5	14,147.00	
BUA 032.300.7101.0000.52030.	11/13/2024	S&B	EAH			Reproject S&B			
						BENEFITS-WORKER'S COMP	5	1,200.00	
	11/13/2024	S&B	EAH			Reproject S&B			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
BUA 044.500.2400.0000.52001.		11/13/2024	S&B	EAH			SALARIES-SUPERVISORY Reproject S&B	5	942.00	
BUA 044.500.2400.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	11,185.00	
BUA 044.500.2400.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	1,264.00	
BUA 044.500.5203.0000.52010.		11/13/2024	S&B	EAH			BENEFITS-RETIREMENT Reproject S&B	5	1,623.00	
BUA 044.500.5203.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	5,485.00	
BUA 044.500.5203.0000.52025.		11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH Reproject S&B	5	12,816.00	
BUA 044.500.5203.0000.52030.		11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP Reproject S&B	5	10,600.00	
BUA 044.500.5203.0000.52033.		11/13/2024	S&B	EAH			BENEFITS-TOOL ALLOWANCE Reproject S&B	5	500.00	
BUA 063.600.5005.0000.52001.		11/13/2024	S&B	EAH			SALARIES-SUPERVISORY Reproject S&B	5	13,615.00	
BUA 063.600.5005.0000.52002.		11/13/2024	S&B	EAH			SALARIES-OPERATIONAL Reproject S&B	5	49,000.00	
BUA 063.600.5005.0000.52004.		11/13/2024	S&B	EAH			SALARIES-OVERTIME Reproject S&B	5	235.00	
BUA 063.600.5005.0000.52010.		11/13/2024	S&B	EAH			BENEFITS-RETIREMENT Reproject S&B	5	10,757.00	
BUA 063.600.5005.0000.52012.		11/13/2024	S&B	EAH			BENEFITS-RETIREE HEALTH Reproject S&B	5	1,250.00	
BUA 063.600.5005.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	4,937.00	
BUA 063.600.5005.0000.52025.		11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH Reproject S&B	5	19,760.00	
BUA 081.600.1602.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	122.00	
BUA 081.600.1602.0000.52025.		11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH Reproject S&B	5	3,127.00	
BUA 081.600.1602.0000.52030.		11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP Reproject S&B	5	267.00	
BUA 081.600.2202.0000.52001.		11/13/2024	S&B	EAH			SALARIES-SUPERVISORY Reproject S&B	5	21,247.00	
BUA 081.600.2202.0000.52010.		11/13/2024	S&B	EAH			BENEFITS-RETIREMENT Reproject S&B	5	3,130.00	
BUA 081.600.2202.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	389.00	
BUA 081.600.2202.0000.52015.		11/13/2024	S&B	EAH			BENEFITS-FICA Reproject S&B	5	13,694.00	
BUA 081.600.2202.0000.52030.		11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP Reproject S&B	5	5,414.00	
BUA 081.600.2400.0000.52011.		11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP Reproject S&B	5	911.00	
BUA 081.600.2400.0000.52025.							BENEFIT-GROUP HEALTH	5	2,376.00	

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER JNL	SRC ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.2400.0000.52030.	11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP	5	27.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5503.0000.52001.	11/13/2024	S&B	EAH			SALARIES-SUPERVISORY	5	43,609.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5503.0000.52012.	11/13/2024	S&B	EAH			BENEFITS-RETIREE HEALTH	5	4,810.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5503.0000.52015.	11/13/2024	S&B	EAH			BENEFITS-FICA	5	3,257.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5503.0000.52025.	11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH	5	1,090.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5503.0000.52033.	11/13/2024	S&B	EAH			BENEFITS-TOOL ALLOWANCE	5	1,280.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5603.0000.52001.	11/13/2024	S&B	EAH			SALARIES-SUPERVISORY	5	43,901.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5603.0000.52020.	11/13/2024	S&B	EAH			PTO CONVERSION	5	1,858.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5603.0000.52030.	11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP	5	3,976.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5703.0000.52001.	11/13/2024	S&B	EAH			SALARIES-SUPERVISORY	5	27,593.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5703.0000.52012.	11/13/2024	S&B	EAH			BENEFITS-RETIREE HEALTH	5	5,702.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	081.600.5703.0000.52030.	11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP	5	1,739.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	086.600.1003.0000.52025.	11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH	5	2,000.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	090.300.0101.0000.52004.	11/13/2024	S&B	EAH			SALARIES-OVERTIME	5	1,250.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	090.300.0101.0000.52015.	11/13/2024	S&B	EAH			BENEFITS-FICA	5	162.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	090.300.0101.0000.52025.	11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH	5	1,250.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	090.300.0101.0000.52030.	11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP	5	483.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	091.300.2400.0000.52025.	11/13/2024	S&B	EAH			BENEFIT-GROUP HEALTH	5	4,376.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	091.300.2400.0000.52030.	11/13/2024	S&B	EAH			BENEFITS-WORKER'S COMP	5	698.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	094.600.0903.0000.52011.	11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP	5	137.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	094.600.0903.0000.52027.	11/13/2024	S&B	EAH			VEHICLE ALLOWANCE	5	10,600.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	105.800.0407.0000.52001.	11/13/2024	S&B	EAH			SALARIES-SUPERVISORY	5	9,526.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	105.800.0407.0000.52010.	11/13/2024	S&B	EAH			BENEFITS-RETIREMENT	5	1,779.00	
	11/13/2024	S&B	EAH				Reproject S&B			
BUA	105.800.0407.0000.52011.	11/13/2024	S&B	EAH			BENEFITS-DEFERRED COMP	5	555.00	
	11/13/2024	S&B	EAH				Reproject S&B			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T OB	DEBIT	CREDIT
EFF DATE							LINE DESC			
BUA 105.800.0407.0000.52012.							BENEFITS-RETIREE HEALTH	5	191.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 105.800.0407.0000.52015.							BENEFITS-FICA	5	1,296.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 105.800.0407.0000.52025.							BENEFIT-GROUP HEALTH	5	735.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 105.800.0407.0000.52030.							BENEFITS-WORKER'S COMP	5	60.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 011.000.0000.0000.59012.							TRAN TO (12) INTERNAL SVC	5	59,114.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 012.000.0000.0000.49011.							TRAN FR (11) GENERAL OP	5		59,114.00
11/13/2024	S&B	EAH					Reproject S&B			
BUA 011.000.0000.0000.59027.							TRAN TO (27) MUN CRT OPER	5	40,925.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 027.000.0000.0000.49011.							TRAN FR (11) GENERAL OP	5		40,925.00
11/13/2024	S&B	EAH					Reproject S&B			
BUA 011.000.0000.0000.59032.							TRAN TO (32) COMMUNITY SV	5	102,354.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 032.000.0000.0000.49011.							TRAN FR (11) GENERAL OP	5		102,354.00
11/13/2024	S&B	EAH					Reproject S&B			
BUA 061.000.0000.0000.59063.							TRAN TO (63) ENGINEERING	5	99,554.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 063.000.0000.0000.49061.							TRAN FR (61) '91 GRT INF.	5		99,554.00
11/13/2024	S&B	EAH					Reproject S&B			
BUA 011.000.0000.0000.59090.							TRAN TO (90) GOLF COURSE	5	2,000.00	
11/13/2024	S&B	EAH					Reproject S&B			
BUA 090.000.0000.0000.49011.							TRAN FR (11) GENERAL OP	5		2,000.00
11/13/2024	S&B	EAH					Reproject S&B			
									.00	.00
BUA 011.000.0000.0000.30301.							APPROPRIATIONS			343,929.00
11/13/2024	S&B	EAH								
BUA 012.000.0000.0000.30301.							APPROPRIATIONS			60,314.00
11/13/2024	S&B	EAH								
BUA 021.000.0000.0000.30301.							APPROPRIATIONS			6.00
11/13/2024	S&B	EAH								
BUA 027.000.0000.0000.30301.							APPROPRIATIONS			40,925.00
11/13/2024	S&B	EAH								
BUA 032.000.0000.0000.30301.							APPROPRIATIONS			102,354.00
11/13/2024	S&B	EAH								
BUA 044.000.0000.0000.30301.							APPROPRIATIONS			44,415.00
11/13/2024	S&B	EAH								
BUA 061.000.0000.0000.30301.							APPROPRIATIONS			99,554.00
11/13/2024	S&B	EAH								
BUA 063.000.0000.0000.30301.							APPROPRIATIONS			99,554.00
11/13/2024	S&B	EAH								
BUA 081.000.0000.0000.30301.							APPROPRIATIONS			189,519.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

YEAR PER	JNL										
SRC	ACCOUNT	EFF DATE	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
		11/13/2024	S&B		EAH						
BUA	086.000.0000.0000.30301.							APPROPRIATIONS			2,000.00
		11/13/2024	S&B		EAH						
BUA	090.000.0000.0000.30301.							APPROPRIATIONS			3,145.00
		11/13/2024	S&B		EAH						
BUA	091.000.0000.0000.30301.							APPROPRIATIONS			5,074.00
		11/13/2024	S&B		EAH						
BUA	094.000.0000.0000.30301.							APPROPRIATIONS			10,737.00
		11/13/2024	S&B		EAH						
BUA	105.000.0000.0000.30301.							APPROPRIATIONS			14,142.00
		11/13/2024	S&B		EAH						
BUA	012.000.0000.0000.30303.							ESTIMATED REVENUE		59,114.00	
		11/13/2024	S&B		EAH						
BUA	027.000.0000.0000.30303.							ESTIMATED REVENUE		40,925.00	
		11/13/2024	S&B		EAH						
BUA	032.000.0000.0000.30303.							ESTIMATED REVENUE		102,354.00	
		11/13/2024	S&B		EAH						
BUA	063.000.0000.0000.30303.							ESTIMATED REVENUE		99,554.00	
		11/13/2024	S&B		EAH						
BUA	090.000.0000.0000.30303.							ESTIMATED REVENUE		2,000.00	
		11/13/2024	S&B		EAH						
BUA	011.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		343,929.00	
		11/13/2024	S&B		EAH						
BUA	012.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		1,200.00	
		11/13/2024	S&B		EAH						
BUA	021.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		6.00	
		11/13/2024	S&B		EAH						
BUA	044.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		44,415.00	
		11/13/2024	S&B		EAH						
BUA	061.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		99,554.00	
		11/13/2024	S&B		EAH						
BUA	081.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		189,519.00	
		11/13/2024	S&B		EAH						
BUA	086.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		2,000.00	
		11/13/2024	S&B		EAH						
BUA	090.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		1,145.00	
		11/13/2024	S&B		EAH						
BUA	091.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		5,074.00	
		11/13/2024	S&B		EAH						
BUA	094.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		10,737.00	
		11/13/2024	S&B		EAH						
BUA	105.000.0000.0000.30302.							BUDGET FUND BAL - UNRESERVED		14,142.00	
		11/13/2024	S&B		EAH						
SYSTEM GENERATED ENTRIES TOTAL										1,015,668.00	1,015,668.00
JOURNAL 2025/05/804 TOTAL										1,015,668.00	1,015,668.00