



Alamogordo City Commission

NOTICE OF MEETING

Regular Meeting Agenda

January 27, 2026 - 6:30 PM

Donald E. Carroll City Commission Chambers
City Hall, 1376 E. Ninth Street

Sharon McDonald Mayor
Joshua Rardin Mayor Pro-Tem, District 4
Baxter Pattillo District 1
Stephen Burnett District 2
Warren Robinson District 3
Vacant District 5
Mark Tapley District 6

Stephanie Hernandez Acting City Manager
Darrell Mori City Attorney
Rachel Hughs City Clerk

MISSION STATEMENT as Adopted by the City Commission on March 24, 1995.

The City of Alamogordo is a Municipal Corporation that exists solely for the purpose of providing the best possible services to our customers, the citizens of Alamogordo. We are committed to providing these services with honesty, integrity, compassion, fairness, and a commitment to excellence.

We are committed to the long-term financial stability and responsible growth of the City and all decisions will be driven by our commitment to provide the best services possible in a financially sound and responsible manner given the economic realities facing the City.

In accordance with Section 10-15-1.D, NMSA 1978 (2010 Cumulative Supplement), this agenda has been posted on the east bulletin board located in the south of the City Hall and in the glass case located outside the north entrance of the City Hall, distributed to the appropriate news media, and posted on the City website: <http://ci.alamogordo.nm.us> within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Alamogordo website: <http://ci.alamogordo.nm.us>

The Mayor and City Commission request that all cell phones be turned off or set to vibrate. Members of the audience are requested to step outside the Commission Chambers to respond to or to conduct a phone conversation. The Alamogordo Commission Chambers is wheelchair accessible. Other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 575-439-4100.

CALL TO ORDER & ROLL CALL

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PUBLIC COMMENT

Residents must sign up with the City Clerk to address the City Commission. The standard allotted time is 3 minutes, but the Mayor reserves the right to change depending on the number of public comments.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY THE CITY COMMISSION

CONSENT AGENDA

(Roll Call Vote Required for an Ordinance or Resolution)

All matters listed under the Consent Agenda are considered to be routine by the City Commission and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

1. Approve the minutes for the Regular Commission Meeting on January 13, 2026, and the Special Commission Meeting on January 20, 2026. *(Rachel Hughs, City Clerk)*
2. Approve the statements related to the Executive Closed Session of the Regular Meeting held on January 13, 2026. *(Rachel Hughs, City Clerk)*
3. Approve the statements related to the Executive Closed Session of the Special Meeting held on January 20, 2026. *(Rachel Hughs, City Clerk)*
4. Consider, and act upon, approval of Resolution 2026-04 designating the Administrative Manager as the Custodian of Records for the Alamogordo Police Department and including the method of destruction of records as witnessed shredding by a bonded destruction vendor. *(David Kunihiro, Chief of Police)* **(Roll Call Vote Required)**
5. Consider, and act upon, Resolution 2026-05 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of January 27, 2026. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

ITEMS REMOVED FROM CONSENT AGENDA

NEW BUSINESS

6. Discussion and direction on implementing a Metropolitan Redevelopment Area (MRA) regarding Sendora Apartments and the surrounding area. *(Darrell Mori, City Attorney)*
7. Consider, and act upon, first publication of Ordinance 1721 amending Chapter 23 of the city code of ordinance to rededicate the local economic development tax and fund balance for the construction, operations, and maintenance of a municipal natatorium. *(Stephanie Hernandez, Acting City Manager)* **(Roll Call Vote Required)**
8. Discussion and direction on a vehicle replacement program. *(Evelyn Huff, Finance Director and Lacy Baron, Enterprise Fleet Management)*

WORK SESSION

9. Risk Management and Process Overview. *(Clinton Nicley, NMSIF)*

EXECUTIVE SESSION

(Roll Call Vote Required)

10. Adjourn into Executive Closed Session in compliance with 10-15-1(H)(7)NMSA (as amended) to discuss: Pending Litigation: All Current Litigation. *(Clinton Nicley, NMSIF)* and in compliance with 10-15-1(H)(2) NMSA (as amended) to discuss: Limited Personnel Matters (City Manager). **(Roll Call Vote Required)**

ADJOURNMENT

AGENDA REPORT

CITY OF ALAMOGORDO
CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/20/2026

Report No: 1.

Submitted By: Beau Dylan Aleshire

Subject: Approve the minutes for the Regular Commission Meeting on January 13, 2026, and the Special Commission Meeting on January 20, 2026. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the minutes.

Background:

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION REGULAR MEETING DRAFT MINUTES
6:30 PM, DONALD E. CARROLL COMMISSION CHAMBERS
January 13, 2026**

**SHARON MCDONALD, MAYOR
JOSHUA RARDIN, MAYOR PRO-TEM
BAXTER PATTILLO, COMMISSIONER
STEPHEN BURNETT, COMMISSIONER
WARREN ROBINSON, COMMISSIONER**

**VACANT, COMMISSIONER
MARK TAPLEY, COMMISSIONER
STEPHANIE HERNANDEZ, ACTING CITY
MANAGER
DARRELL MORI, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER & ROLL CALL

Mayor McDonald called the meeting to order at 6:27 PM. Roll Call was taken by the City Clerk. Commissioner Tapley attended by phone. City Clerk Hughs announced there was a quorum present.

INVOCATION & PLEDGE OF ALLEGIANCE

The Invocation was given by Reverend Sharon Avril of Owen Chapel A.M.E. Church, and the Pledge of Allegiance was led by Commissioner Burnett.

APPROVAL OF AGENDA

**Commissioner Robinson moved to approve.
Commissioner Rardin seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.**

ADMINISTRATION OF THE OATH OF OFFICE FOR ELECTED OFFICIALS

1. Ceremonial administration of the Oath of Office to the newly elected City Commissioners. (*David Overstreet, Municipal Judge*)

Judge David Overstreet administered the ceremonial Oath of Office to Mayor McDonald and the newly elected City Commissioners, Joshua Rardin, Stephen Burnett, and Baxter Pattillo.

REORGANIZATION OF THE COMMISSION

2. Selection of the Mayor Pro-Tem. (*Rachel Hughs, City Clerk*)

City Clerk Hughs said, per the City Charter, an organizational meeting shall be held after each election. The Commission selects one of its own members to serve as Mayor Pro-Tem. You can nominate, and if there is a second, you will vote. If there is no second, then the motion dies, and someone else can be nominated.

**Commissioner Burnett moved to nominate Commissioner Rardin as Mayor Pro-Tem.
Commissioner Pattillo seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.**

3. Selection of Seating Order. (*Rachel Hughs, City Clerk*)

City Clerk Hughs said, after each election, the seating order is determined by seniority, with the Mayor and Mayor Pro-Tem seated at the center of the dais. The order of seniority is Josh Rardin, Stephen Burnett, Mark Tapley, Warren Robinson, and Baxter Pattillo.

Mayor Pro-Tem Rardin moved to his new seat as Mayor Pro-Tem After they chose their seats, City Clerk Hughs said the new order of seating, from left to right, is Commissioner Tapley, Commissioner Robinson, Mayor McDonald, Mayor Pro-Tem Rardin, Commissioner Burnett, a vacant seat for District 5, then Commissioner Pattillo.

4. Approve the Order of Business. (Rachel Hughs, City Clerk)

City Clerk Hughs said the order of business is approved at each organizational meeting of the City Commission. Everything remains the same, except that I recommend revising the agenda to prioritize unfinished business before new business, and removing the second public comment from the end of the agenda. The agenda is currently in this manner, and a new resolution will be presented to note this. Mayor McDonald asked for the recommended order to be read aloud. City Clerk Hughs said the recommended order of business is Call to Order and Roll Call, Invocation and Pledge of Allegiance, Approval of the Agenda, Presentations, Public Comment, City Manager's Report, Remarks and Inquiries by the City Commission, Consent Agenda, Items Removed from Consent Agenda, Public Hearings, Unfinished Business, New Business, Executive Session, and Adjournment.

Commissioner Robinson moved to approve the recommended order of business.

Commissioner Burnett seconded the motion.

Motion Passed with a vote of 6 - 0 - 0.

PUBLIC COMMENT

1. Evan Lambert said he was excited about how the community and this administration could cooperate together and get things done right.
2. Tom Krajei said he wished to speak on the selection process. There are notable differences between the processes for the City Manager and the next City Commissioner. The annual income of the next City Manager could approach \$200,000. For a Commissioner, it would be less than \$10,000 a year. There is also a difference in the sizes of talent pools for the selection process. The one for City Manager is nationwide, but for District 5, it is only from people within that district, around four thousand adults. It is important that both processes are as open and transparent as possible, as well as much care, attention to detail, and time as is necessary to perform an effective selection as is reasonable.
3. Tanya Burns said she wanted to thank Mayor McDonald regarding the Radiation Exposure Compensation Act in 2023 which she had helped us with. Previously, people in New Mexico could not claim for their radiation illnesses, including cancers. That process has been shepherded through. We are now delivering for the City and Otero County. We are bringing in \$100,000 claims faster than we can get claims forms out. I would also like to thank City Clerk Hughs for opening the door to me, a layperson with no knowledge of city governance. Most of us have no idea what the City Charter details or protocols are, and we would like to know. As residents, we have the job of trying to understand how to replace you. I would like to know what the rules are, when I will know them, and how that looks.

CITY MANAGER'S REPORT

Acting City Manager Hernandez made the following comments:

1. I wish to congratulate Commissioner Pattillo on his new baby. I also wish to congratulate the newly elected Commissioners and the Mayor.
2. I have received many questions this week regarding the Golf Course RFP. I want to go over the timetable. It will be published on January 17th, again on January 24th, then there will be a mandatory walkthrough on February 9th, and lastly, submittals will come before the Commission on March 24th for presentation and award by the Commission. This is going to be done the same way as the Fun Center.
3. I wish to update you on some projects we are starting. The reservoir in La Luz started yesterday. The Fairgrounds Intersection will start on Monday. The Oregon project is still ongoing; they will be pouring curb this week. Cell 6 at the Landfill started last week. The Lower & Upper Height Line is about fifty percent complete. Regarding Tank Rehabilitation, we have three remaining; we are still doing paperwork, but it should start early this month or in early February. Regarding Downtown, we are getting armbars for the crosswalk; the closure should happen tomorrow, but access to New York Avenue will not be affected. The road striping should be done this week. We have a precon for Fire Station 2 next week.
4. City Clerk Hughs was certified today as a Master Municipal Clerk. There are only around four hundred in the entirety of the United States. It elevates us to have a Master Municipal Clerk on staff, and I wish to congratulate her.
5. There will be two huge projects coming forward before the Commission. We have the Master Meter Replacement coming forward. We are reviewing the contract you approved for us to go out to sustainability as a service. It will not be like last time, where it took us years to get it completed. It is anticipated to take a little over a

year to get all of them completed, including the big lines, commercial lines, and master meters. The other project is we are looking at a leasing program for all of our vehicles. We have old vehicles that we cannot just replace because of the expense. Public Works Director Vargas and his staff have been working on this. We will be able to start implementing the lease year-by-year, so we will always have new vehicles for our staff. We have not done this before, and it is a project where we have got to make our money stretch. I think this is a really good path forward for the City.

6. Otero County Days is coming up. They are focusing on water infrastructure projects. If we could get any money for our \$160,000,000 projects, that would be fantastic. Please get with City Clerk Hughs about that if you wish to go.

7. I wish to let Commissioner Burnett know that we fixed Florida Avenue.

REMARKS AND INQUIRIES BY THE CITY COMMISSION

Mayor Pro-Tem Rardin said he wished to note the passing of Officer Mike Mirabal. He was the head of the Narcotics Program and served as a police officer for Alamogordo for many years.

Mayor McDonald said she wished to thank everyone for being here tonight and helping her. Know that I appreciate everything, and I am so happy you came here tonight. I want to shout out our former pastor, Pastor Forney, who passed away in December. He was so supportive, and he saw that I had gotten the position. I did not do this alone. I am so appreciative of everyone and everything that was done, and I think God would be satisfied with the way it turned out.

CONSENT AGENDA

5. Approve the minutes for the Regular Commission meeting on December 16, 2025. (*Rachel Hughs, City Clerk*)

6. Consider, and act upon, the award of RFQ 2025-02 Airport Engineering Services, White Sands Regional Airport to Delta Airport Consultants. (*Eileen Flint, Community Services Director*)

7. Consider, and act upon, the award of RE-BID RFP 2025-012 On-Call HVACR Repair & Maintenance Services to MPC Enterprises LLC and PC Automated. (*Jimmy Vargas, Public Works Director*)

8. Consider, and act upon, Resolution 2026-03 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of January 13, 2026. (*Evelyn Huff, Finance Director*) (Roll Call Vote Required)

Commissioner Robinson moved to approve.
Mayor Pro-Tem Rardin seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.

ITEMS REMOVED FROM CONSENT AGENDA

None.

NEW BUSINESS

9. Consider, and act upon, Resolution 2026-02 declaring that a vacancy exists on the City Commission for District 5. (*Rachel Hughs, City Clerk*) (Roll Call Vote Required)

City Clerk Hughs said Sharon McDonald was elected Mayor at the Regular Local Election on November 4, 2025, and took office in said position on January 1, 2026, creating a vacancy in the position of Commissioner for District 5. Per the City Charter, the resolution declaring the vacancy must be adopted by the Commission within fifteen days of the vacancy. The Commission must appoint an eligible person by majority vote to fill the vacant office at the first regular meeting following the expiration of thirty days after the adoption of the resolution. If the

Commission fails to make the appointment at that meeting, the Mayor must, within fifteen days, appoint an eligible person to fill the vacancy. The Mayor must appoint someone at the following meeting.

Candidates must be qualified electors, meaning they must be registered to vote and reside in District Five. Attached is the outline for the appointment schedule. On January 14th, the candidate packets will be available in my office and on the City website under the City Commission page. February 13th is the deadline to submit the Letter of Interest, the Declaration of Candidacy, the Disclosure Statement, and the Affidavit of Voter Registration to the City Clerk. On February 24th, during the Regular Commission Meeting, the qualified candidates will present themselves before the Commission to state their interest in the position, in the order in which candidates submitted all required documents. If the Commission does not appoint anyone, the Mayor will appoint someone on March 10th. There is a correction on the dates. I put March 10, 2025, but it should be 2026.

**Commissioner Pattillo moved to approve.
Commissioner Robinson seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.**

Acting City Manager Hernandez said a correction needed to be made. During Item 2, Commissioner Tapley voted yea, not nay. City Clerk Hughs said that would be corrected in the record.

10. Appointments to Boards and Committees. (Sharon McDonald, Mayor)

Mayor McDonald appointed Lance Grace to the Airport Advisory Board and Rozanne Workman to the Senior Volunteer Programs Advisory Council.

EXECUTIVE SESSION

11. Adjourn into Executive Closed Session in compliance with 10-15-1(H)(2) NMSA (as amended) to discuss: Limited Personnel Matters (City Manager). (Roll Call Vote Required)

**Commissioner Burnett moved to Adjourn to Executive Session at 7:15 PM.
Commissioner Robinson seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.**

ADJOURNMENT

ATTEST:

Mayor Sharon McDonald

City Clerk Rachel Hughs

(Prepared by Dylan Aleshire, Deputy Clerk)
Approved at the Regular Meeting held on January 27, 2026.

**CITY OF ALAMOGORDO, NEW MEXICO
CITY COMMISSION SPECIAL MEETING DRAFT MINUTES
4:00 PM, DONALD E. CARROLL COMMISSION CHAMBERS
January 20, 2026**

**SHARON MCDONALD, MAYOR
JOSHUA RARDIN, MAYOR PRO-TEM
BAXTER PATTILLO, COMMISSIONER
STEPHEN BURNETT, COMMISSIONER
WARREN ROBINSON, COMMISSIONER**

**VACANT, COMMISSIONER
MARK TAPLEY, COMMISSIONER
STEPHANIE HERNANDEZ, ACTING CITY
MANAGER
DARRELL MORI, CITY ATTORNEY
RACHEL HUGHS, CITY CLERK**

CALL TO ORDER & ROLL CALL

Mayor McDonald called the meeting to order at 4:01 PM. Roll Call was taken by the City Clerk. City Clerk Hughes announced there was a quorum present.

INVOCATION & PLEDGE OF ALLEGIANCE

The Invocation was given by Commissioner Robinson, and the Pledge of Allegiance was led by Mayor Pro-Tem Rardin.

APPROVAL OF AGENDA

Commissioner Tapley moved to approve.
Commissioner Burnett seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.

EXECUTIVE SESSION

1. Adjourn into Executive Closed Session in compliance with 10-15-1(H)(2), NMSA 1978 (as amended), to discuss: Limited Personal Matters (Hold City Manager Interviews).

Commissioner Burnett moved to Adjourn to Executive Session at 4:06 PM.
Commissioner Pattillo seconded the motion.
Motion Passed with a vote of 6 - 0 - 0.

ADJOURNMENT

ATTEST:

Mayor Sharon McDonald

City Clerk Rachel Hughes

(Prepared by Dylan Aleshire, Deputy Clerk)
Approved at the Regular Meeting held on January 27, 2026.

AGENDA REPORT

CITY OF ALAMOGORDO
CITY COMMISSION

Meeting Date: 1/27/2026

Report Date:

Report No: 2.

Submitted By: Rachel Hughs

Subject: Approve the statements related to the Executive Closed Session of the Regular Meeting held on January 13, 2026. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: The statement is required per the Open Meetings Act.

Background:

Approve the following statements authorizing them to be included in the minutes of January 27, 2026:

"The Governing Body of the City of Alamogordo, New Mexico, hereby states that on January 13, 2026, an Executive Closed Session was held, and the matters discussed in the closed meeting were limited only to discuss Limited Personnel Matters (City Manager)."

AGENDA REPORT

CITY OF ALAMOGORDO
CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/21/2026

Report No: 3.

Submitted By: Rachel Hughs

Subject: Approve the statements related to the Executive Closed Session of the Special Meeting held on January 20, 2026. *(Rachel Hughs, City Clerk)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: The statement is required per the Open Meetings Act.

Background:

Approve the following statements authorizing them to be included in the minutes of January 27, 2026:

"The Governing Body of the City of Alamogordo, New Mexico, hereby states that on January 20, 2026, an Executive Closed Session was held, and the matters discussed in the closed meeting were limited only to discuss Limited Personal Matters (Hold City Manager Interviews).

AGENDA REPORT

CITY OF ALAMOGORDO CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/15/2026

Report No: 4.

Submitted By: Teresa Gutierrez

Subject: Consider, and act upon, approval of Resolution 2026-04 designating the Administrative Manager as the Custodian of Records for the Alamogordo Police Department and including the method of destruction of records as witnessed shredding by a bonded destruction vendor. *(David Kunihiro, Chief of Police)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Approve the Resolution.

Background: The Alamogordo Police Department must routinely dispose of obsolete records to maintain an efficient and organized record-keeping system. The Department uses shredding as its method of destruction, and we have 15 boxes that will be shredded.

RESOLUTION NO. 2026-04

DESIGNATING THE APD ADMINISTRATIVE MANAGER AS THE CUSTODIAN OF RECORDS FOR THE ALAMOGORDO POLICE DEPARTMENT AND DESIGNATING THE METHOD OF DESTRUCTION OF RECORDS AS WITNESSED SHREDDING BY A BONDED DESTRUCTION VENDOR

WHEREAS, the destruction of obsolete records is necessary for efficient records maintenance by the City of Alamogordo Police Department; and

WHEREAS, in the interest of sound records management principles, the APD Administrative Manager has established procedures for the retention and disposition of municipal records; and

WHEREAS, the City of Alamogordo adopted the New Mexico Municipal Records Retention Schedule on October 13, 2020; and

WHEREAS, the City of Alamogordo Police Department desires to use witnessed shredding by a bonded destruction vendor as the approved method of destruction of records.

NOW, THEREFORE, BE IT RESOLVED, that the APD Administrative Manager is designated as the Custodian of Records, and the Manager, or her designee, is hereby authorized and directed to maintain the program for the department and to apply the retention period assigned by said records retention and disposition schedules to all records and files of the department.

NOW, THEREFORE, BE IT FURTHER RESOLVED, the official method for destruction of records will be designated as witnessed shredding by a bonded destruction vendor and the APD Administrative Manager is authorized to proceed with shredding of approved records.

PASSED, APPROVED AND ADOPTED this 27th day of January, 2026.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

Sharon A. McDonald, Mayor

ATTEST:

APPROVED AS TO FORM:

Rachel Hughs, City Clerk

Darrell Mori, City Attorney

SMALL SERVICES AGREEMENT
(\$0.00 - \$20,000)

THIS AGREEMENT is between Sun City Records Management, Inc. Consultant/Contractor”) and the **City of Alamogordo**, a New Mexico municipal corporation (“City”).

**WHEREAS THE CITY AND THE CONSULTANT/CONTRACTOR DO
MUTUALLY AGREE THAT:**

1. Scope of Work. The Consultant/Contractor shall provide services as shown in Exhibit “A” (the “Work”), see Exhibit “A”. The methods and manner Consultant/Contractor uses to accomplish that work are not specified by the City. All work product produced in performance of this agreement is the property of the City and shall be turned over to the City upon request. Nothing produced, in whole or in part, by the Consultant/Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Consultant/Contractor. Consultant/Contractor shall perform the Work in the manner as is customarily performed by one providing such Work in other, same, or similar businesses. Contact person within the City for the purpose of this agreement is: David Kunihiro, 700 Virginia Avenue, Alamogordo, NM 88310; (575) 439-4300.

2. Compensation. The City shall pay the Consultant/Contractor for said services not to exceed \$20,000, based on the Quote as shown in Exhibit “A”, exclusive of NMGR. Said payment to be made by the City upon receipt and certification of an itemized invoice submitted on the Consultant/Contractor’s usual billing form to the City of Alamogordo’s Finance Department. Payment is due within 30 days of receipt of an invoice. The Consultant/Contractor, upon final payment of the amounts due under this Agreement, releases the City, its officers and employees, from all liabilities and obligations arising from or under this agreement, including but not limited to all damages, losses, costs, liability, and expenses, including but not limited to attorneys’ fees and costs of litigation that the Consultant/Contractor may incur.

This agreement is subject to state and local purchasing laws and thresholds. If threshold has been met before any work begins, this contract will be null and void.

3. Term. The term of this agreement shall be for one (1) year from the date entered below. The agreement shall be automatically renewed for one additional one-year period, unless either party gives thirty (30) days written notice to the other of non-renewal.

4. Time of Commencement and Completion. The Work shall be commenced immediately within and completed within 30 days unless otherwise agreed to by the parties.

5. Status of Consultant/Contractor. The Consultant/Contractor and its agents and employees are independent contractors performing professional services for the City and are not employees of the City of Alamogordo. The Consultant/Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, use of City vehicles, or any other benefits afforded to employees of the City as a result of this agreement. The Consultant/Contractor acknowledges that all sums received hereunder are reportable by the Consultant/Contractor for

tax purposes, including without limitation, self-employment and business income tax. The Consultant/Contractor agrees not to purport to bind the City unless the Consultant/Contractor has express written authority to do so, and then only within the strict limits of that authority. The Consultant/Contractor will be responsible for compliance with all applicable laws, rules and regulations involving, but not limited to, employment, labor hours of work, working conditions, payment of wages, payment of taxes, such as unemployment, social security and other payroll taxes including other applicable contributions from such persons when required by law.

6. Indemnification. The Consultant/Contractor shall defend, indemnify and hold harmless the City from all actions, proceeding, claims, demands, costs, damages, attorneys' fees and all other liabilities and expenses of any kind from any source which may arise out of the performance of this agreement, caused by the negligent act or failure to act of the Consultant/Contractor, its officers, employees, servants, subcontractors or agents, resulting in injury or damage to persons or property during the time when the Consultant/Contractor or any officer, agent, employee, servant or subcontractor thereof has or is performing services pursuant to this agreement.

7. Immunity. The parties acknowledge and agree that nothing in the solicitation or this agreement shall be construed as a modification, compromise or waiver by the City of any rights or defenses of any immunities provided by Federal law or the laws of the State of New Mexico to the City or any of its officers and employees, which they may have had, now have or will have with respect to all matters arising out of this agreement. Any liability incurred in connection with this Agreement is subject to the immunities and limitation of the New Mexico Tort Claims Act.

8. Equal Opportunity Compliance. In accordance with all such laws of the State of New Mexico, the Consultant/Contractor assures that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age, physical or mental handicap, or serious medical condition, spousal affiliation, sexual orientation or gender identity, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this agreement. If the Consultant/Contractor is found not to be in compliance with these requirements during the life of this agreement, Consultant/Contractor agrees to take appropriate steps to correct these deficiencies.

9. Confidentiality. Any confidential information provided to or developed by the Consultant/Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by the Consultant/Contractor without the prior written approval of the City.

10. Conflict of Interest. The Consultant/Contractor warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance or services required under the Agreement. The Consultant/Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18, NMSA 1978, regarding contracting with a public officer, state employee or former state employee have been followed.

11. Miscellaneous Provisions.

- a. This agreement shall be governed by the laws of the State of New Mexico as to interpretation and performance.
- b. This agreement may be amended only in writing signed by both parties.
- c. This agreement may not be assigned in whole or in part without written consent of the City.

IN WITNESS WHEREOF, the City and the Consultant/Contractor have executed this Agreement as of the dates indicated below.

CONSULTANT/CONTRACTOR

Date: 08/05/25

By: TYLER COPE
Sun City Records Management, Inc.

NM Taxpayer Identification Number: 74-2768944

Federal Taxpayer Identification Number: ~~74-2768944~~

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

Date: 08/05/25

By: 
David Kunihiro (Aug 5, 2025 21:06:27 MDT)
David Kunihiro, Chief of Police

ATTEST:


Rachel Hughs, City Clerk

APPROVED AS TO FORM:


Darrell Mori, City Attorney


Barbara Pyeatt, Chief Procurement Officer





STORAGE AND SERVICES AGREEMENT

RECORDS MANAGEMENT

July 25 2025

Quote for Services

Quote valid : September 2025 through August 31 2026

Alamogordo Police Department

Teresa Gutierrez

Administrative Manager

tgutierrez@ci.alamogordo.nm.us

1(96) gal bins @ \$80 per ON-SITE service (quarterly) = \$80 per service

Total \$320 Annually

One time shred \$8 per box ON-SITE

Service to service agreement; No other fees or surcharges

Odd sized containers may be equated into standard storage containers 1.2 cuft. All our employees are background checked, drug tested, immunized, bonded as of June 1st 2025. We use a scanning software to electronically track to the second in which each unit was emptied/exchanged/checked. This is also helpful for providing certificates of destruction on demand. Our facility has surveillance inside and out, with security guard in place 365 days a year outside of business hours. We do not share our facility in any capacity with anyone other than the employees of Sun City Shredding. Material is shredded ONSITE and commingled into bales which are compressed with 35,000 lbs of force and picked up by a private recycler. If you have any other questions please feel free to contact me anytime.

Sun City Records Management, Inc.

9230 Billy The Kid

915-920-7526

Sun City Records Mgmt. SSA for FY26

Final Audit Report

2025-08-06

Created:	2025-07-28
By:	Teresa Gutierrez (tgutierrez@ci.alamogordo.nm.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAzj3fc3oPIZCNanLJnCL86Gnr8ZGrCFXH

"Sun City Records Mgmt. SSA for FY26" History

-  Document created by Teresa Gutierrez (tgutierrez@ci.alamogordo.nm.us)
2025-07-28 - 3:12:30 PM GMT
-  Document emailed to Barbara Pyeatt (bpyeatt@ci.alamogordo.nm.us) for signature
2025-07-28 - 3:12:35 PM GMT
-  Email viewed by Barbara Pyeatt (bpyeatt@ci.alamogordo.nm.us)
2025-07-28 - 4:25:53 PM GMT
-  Document e-signed by Barbara Pyeatt (bpyeatt@ci.alamogordo.nm.us)
Signature Date: 2025-07-30 - 3:27:37 PM GMT - Time Source: server
-  Document emailed to Darrell Mori (dmori@ci.alamogordo.nm.us) for signature
2025-07-30 - 3:27:41 PM GMT
-  Document e-signed by Darrell Mori (dmori@ci.alamogordo.nm.us)
Signature Date: 2025-07-30 - 10:47:22 PM GMT - Time Source: server
-  Document emailed to Tyler Cope (tyler@suncityshred.com) for signature
2025-07-30 - 10:47:24 PM GMT
-  Email viewed by Tyler Cope (tyler@suncityshred.com)
2025-07-30 - 10:47:51 PM GMT
-  New document URL requested by Barbara Pyeatt (bpyeatt@ci.alamogordo.nm.us)
2025-08-04 - 8:23:23 PM GMT
-  Document e-signed by Tyler Cope (tyler@suncityshred.com)
Signature Date: 2025-08-05 - 10:12:50 PM GMT - Time Source: server
-  Document emailed to David Kunihiro (dkunihiro@ci.alamogordo.nm.us) for signature
2025-08-05 - 10:12:52 PM GMT

 Email viewed by David Kunihiro (dkunihiro@ci.alamogordo.nm.us)

2025-08-06 - 3:06:05 AM GMT

 Document e-signed by David Kunihiro (dkunihiro@ci.alamogordo.nm.us)

Signature Date: 2025-08-06 - 3:06:27 AM GMT - Time Source: server

 Document emailed to Rachel Hughs (rhughs@ci.alamogordo.nm.us) for signature

2025-08-06 - 3:06:29 AM GMT

 Email viewed by Rachel Hughs (rhughs@ci.alamogordo.nm.us)

2025-08-06 - 3:28:23 PM GMT

 Document e-signed by Rachel Hughs (rhughs@ci.alamogordo.nm.us)

Signature Date: 2025-08-06 - 3:29:31 PM GMT - Time Source: server

 Agreement completed.

2025-08-06 - 3:29:31 PM GMT

CITY OF ALAMOGORDO, NEW MEXICO
APD / ACO
700 Virginia Avenue, Alamogordo, NM 88310
575-439-4300 / 575-439-4320 (fax)

2026

NOTIFICATION OF RECORDS DESTRUCTION

The following records have been identified as eligible for destruction.

[illegible]

AGENDA REPORT

CITY OF ALAMOGORDO CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/22/2026

Report No: 5.

Submitted By: Evelyn Huff

Subject: Consider, and act upon, Resolution 2026-05 requesting written approval from the Local Government Division of the Department of Finance and Administration, State of NM for the revised budget numbers computed as of January 27, 2026. *(Evelyn Huff, Finance Director)* **(Roll Call Vote Required)**

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact: Beginning Cash Balances - \$96,403,576

Revenues - \$629,490 increase

Expenditures - \$4,912,490 Increase

Transfers In - \$190,000 change

Transfers Out - \$190,000 change

Recommendation: Approve the Resolution Request

Background: The City Commission adopted the FY 2025-2026 budget on July 30, 2025. Resolution 2026-05 amends the budget to reflect a more true and accurate projection of the actual revenues and expenditures. A summary and explanation of the revisions are attached for your review.

RESOLUTION NO. 2026-05

A RESOLUTION REQUESTING THE DEPARTMENT OF FINANCE AND ADMINISTRATION, STATE OF NEW MEXICO, APPROVE REVISED BUDGET FIGURES FOR CERTAIN LINE ITEMS IN THE CITY'S BUDGET FOR FISCAL YEAR 2025-2026.

WHEREAS, the City of Alamogordo, New Mexico wishes approval to change some of the budget line-item figures of various funds; and

WHEREAS, the Department of Finance and Administration, State of New Mexico, gave its written final approval to the City of Alamogordo, New Mexico's annual preliminary budget on June 30, 2025, for fiscal year 2025-2026; and

WHEREAS, the City of Alamogordo, New Mexico, has tabulated on the following pages the additional resources and expenditures for fiscal year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City's annual budget for fiscal year 2025-2026 be and hereby is revised as of January 27, 2026, to reflect a more true and accurate projection of the actual revenues and expenditures for fiscal year 2025-2026 as shown on the following pages.

NOW, BE IT FURTHER RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the Department of Finance and Administration, State of New Mexico, be requested to give its written approval to the revised budget figures computed on January 27, as a more true and accurate projection of the actual revenues and expenditures for fiscal year 2025-2026.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Alamogordo, New Mexico, at a Regular Meeting held this 27th day of January 2026.

CITY OF ALAMOGORDO, NEW MEXICO,
A NEW MEXICO MUNICIPAL CORPORATION

By: _____
Sharon McDonald, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Darrell Mori, City Attorney

**ALL FUNDS SUMMARY
BUDGET 2025-2026**

1/12TH REQ RSRV
2,002,952
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
610,395

FUND NO.	FY 2025-2026 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	10,793,460	29,542,111	2,678,063	15,896,117	(13,218,054)	24,035,425	3,082,092	2,471,697	610,395
12	INTERNAL SERVICE FUND	306,878	278,138	6,506,602	0	6,506,602	7,064,085	27,533		\$27,533
15	CORRECTIONS-JAIL	53,672	42,000	62,500	0	62,500	157,781	391		\$391
16	LODGER'S TAX-PROMOTIONAL FUND	28,217	0	275,000	0	275,000	302,525	692		\$692
17	POLICE COURT BOND	8,638	0	0	0	0	0	8,638		\$8,638
19	COURT AUTOMATION FUND	39,730	0	0	0	0	0	39,730		\$39,730
20	LODGER'S TAX-CITY	52,739	27,000	479,000	0	479,000	557,506	1,233		\$1,233
21	D.A.R.E. DONATIONS FUND	9,417	1,350	50,000	0	50,000	60,767	(0)		(\$0)
24	GRANT CAPITAL IMPROVEMENT	(0)	8,444,024	2,895,173	0	2,895,173	9,863,761	1,475,436		\$1,475,436
27	MUNICIPAL COURT OPERATIONS	0	8,000	535,000	0	535,000	541,156	1,844		\$1,844
28	POLICE CONTINGENCY	71,295	1,820	0	0	0	10,000	63,115		\$63,115
31	CEMETERY-PERPETUAL CARE	856,809	39,016	0	42,735	(42,735)	0	853,090		\$853,090
32	COMMUNITY SERVICES	3,687	695,578	6,238,864	0	6,238,864	6,935,155	2,974		\$2,974
33	FIRE PROTECTION	2,187,055	1,196,388	0	0	0	3,383,398	45		\$45
35	HIDTA GRANT FUND	0	14,200	0	0	0	14,200	0		\$0
36	LAW ENFORCEMENT FUND	75,399	167,000	0	0	0	242,399	0		\$0
37	STATE HIGHWAY FUND	164,736	33,395	0	0	0	7,920	190,211		\$190,211
38	TRAFFIC SAFETY FUND	96,610	16,628	0	0	0	86,058	27,180		\$27,180
39	STATE JUDICIAL	17,876	20,000	0	0	0	20,000	17,876		\$17,876
42	1984 GROSS RECEIPTS TAX	2,684,010	2,470,819	0	3,004,550	(3,004,550)	41,217	2,109,062	252,119	\$1,856,943
44	TRANSPORTATION FUND	825,277	1,236,469	2,924,180	507,737	2,416,443	4,477,007	1,182		\$1,182
48	NEW MEXICO C.D.B.G.	0	0	0	0	0	0	0		\$0
49	1986 GROSS RECEIPTS TAX	6,684,978	2,549,896	0	2,943,062	(2,943,062)	1,146,710	5,145,102	268,391	\$4,876,711
50	PROPERTY ACQUISITION	85,010	0	0	0	0	0	85,010		\$85,010
53	GENERAL OBLIGATION	1,107,017	1,298,051	0	0	0	1,255,070	1,149,998	557,029	\$592,969
54	REVERSE OSMOSIS PROJECT RSV	20,950	0	9,431	0	9,431	9,431	20,950		\$20,950
56	99 GRT FLOOD CONTROL BOND PROJ	0	0	264,793	0	264,793	264,793	0		\$0
59	REVENUE BOND P & I FUND	0	0	2,427,668	0	2,427,668	2,427,668	0		\$0
61	MUNICIPAL INFRASTRUCTURE .0625%	2,788,565	665,057	0	1,351,187	(1,351,187)	10,305	2,092,130		\$2,092,130
63	COMMUNITY DEVELOPMENT	2,133	0	1,155,573	53,051	1,102,522	1,103,747	908		\$908
69	1994 GROSS RECEIPTS	5,860,986	2,523,164	0	2,083,919	(2,083,919)	41,217	6,259,014	553,051	\$5,705,963
71	ALAMO SENIOR CENTER	2,294	780,873	997,655	0	997,655	1,778,922	1,900		\$1,900
74	ALAMO SENIOR CENTER GIFT	116,405	10,018	0	0	0	30,269	96,154		\$96,154
75	RETIRED & SENIOR VOL. PROGRAM	6,434	146,057	41,990	0	41,990	190,336	4,145		\$4,145
81	WATER/SEWER OPERATING	17,997,605	45,577,803	360,435	3,790,374	(3,429,939)	51,111,151	9,034,318	3,504,403	\$5,529,915
82	98 JT WATER/SEWER BOND P&I	43,131	0	3,383,045	0	3,383,045	3,383,045	43,131		\$43,131
86	SOLID WASTE COLLECTION SYS.	1,539,752	2,592,809	0	98,694	(98,694)	2,787,352	1,246,515	178,583	\$1,067,932
88	BONITO CAMPGROUND	457,453	11,590	0	0	0	237,827	231,216		\$231,216
89	ESGRT .0625%	2,394,896	662,500	0	0	0	634,305	2,423,091		\$2,423,091
90	GOLF COURSE	1,478	1,411,050	823,544	0	823,544	2,234,114	1,958		\$1,958

**ALL FUNDS SUMMARY
BUDGET 2025-2026**

1/12TH REQ RSRV
2,002,952
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
610,395

FUND NO.	FY 2025-2026 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
91	AIRPORT	0	1,326,712	211,890	0	211,890	1,156,011	382,591		\$382,591
94	OTERO GREENTREE REG LANDFILL	5,570,829	1,417,216	0	0	0	4,574,542	2,413,503		\$2,413,503
96	SELF-INSURED FUND	228,046	57,075	0	0	0	127,868	157,253		\$157,253
98	PAYROLL CLEARING	244,581	0	0	0	0	0	244,581		\$244,581
104	UTILITY DEPOSITS	721,997	0	0	0	0	0	721,997		\$721,997
105	ECONOMIC DEVELOPMENT	3,994,847	50,000	0	385,000	(385,000)	2,725,000	934,847		\$934,847
107	SELF INSURED/LIABILITY	891,276	22,484	0	0	0	450,000	463,760		\$463,760
109	2004 GRT CAPITAL OUTLAY	19,728,390	5,281,827	0	2,378,050	(2,378,050)	9,410,096	13,222,071	534,452	\$12,687,619
114	SIDEWALKS REVOLVING LOANS	948	0	0	0	0	0	948		\$948
115	CORP ESCROW ACCOUNT RESERVE	1,000	0	0	0	0	0	1,000		\$1,000
119	2012 GRT REF/IMP REVBD	36,124	3,401	0	0	0	21,474	18,051		\$18,051
121	2015 GO BONDS-FUN CENTER	97,257	3,029	0	0	0	0	100,286		\$100,286
122	2015 GO BONDS-STREETS	188,457	5,869	0	0	0	0	194,326		\$194,326
124	AMERICAN RESCUE PLAN ACT	2,613,888	165,228	0	0	0	2,206,062	573,054		\$573,054
125	CANNABIS GRT	301,796	290,534	0	500,000	(500,000)	15,637	76,693		\$76,693
126	OPOID FUNDS	0	342,663	814,615	100,545	714,070	0	1,056,733		\$1,056,733
127	QUALITY OF LIFE CAPITAL	4,399,550	1,278,839	0	0	0	4,020,609	1,657,780		\$1,657,780
TOTALS FY2026		96,403,577	112,707,681	33,135,021	33,135,021	0	151,153,921	57,957,337	8,319,725	49,637,611

ALL FUNDS SUMMARY

BUDGET 2025-2026

1/12TH REQ RSRV
2,002,952
1/12TH REQ RSRV
0
Fund Reserve Policy
468,745
Bal. Remaining
610,395

FY26 BUDGET - RESOLUTION 2026-05 (#6) January 27, 2026

FUND NO.	FY 2025-2026 FUND DESCRIPTION	UNAUDITED BEGINNING CASH BALANCE	ESTIMATED REVENUES	TRANSFERS IN	TRANSFERS OUT	NET CASH TRANSFERS	BUDGETED EXPENDITURES	ESTIMATED ENDING CASH BALANCE	LOCAL RESERVE REQUIREMENTS UNAVAILABLE FOR BUDGETING	ADJUSTED ENDING CASH BALANCE
11	GENERAL OPERATING FUND	10,793,460	29,512,111	2,678,063	15,746,117	(13,068,054)	24,002,425	3,235,092	2,471,697	763,395
	#2026-674 APD Janitorial					0	3,000	(3,000)		(3,000)
	#2026-1465 Golf Course Equipment				150,000	(150,000)		(150,000)		(150,000)
	#2026-1504 Dudley School Donation		30,000			0	30,000	0		0
	Total Revised Fund 11	10,793,460	29,542,111	2,678,063	15,896,117	(13,218,054)	24,035,425	3,082,092	2,471,697	610,395
12	INTERNAL SERVICE FUND	306,878	278,138	6,506,602	0	6,506,602	7,064,085	27,533		27,533
	Total Revised Fund 12	306,878	278,138	6,506,602	0	6,506,602	7,064,085	27,533		27,533
15	CORRECTIONS-JAIL	53,672	42,000	62,500	0	62,500	157,781	391		391
	Total Revised Fund 15	53,672	42,000	62,500	0	62,500	157,781	391		391
16	LODGER'S TAX-PROMOTIONAL FUND	28,217	0	275,000	0	275,000	302,525	692		692
	Total Revised Fund 16	28,217	0	275,000	0	275,000	302,525	692		692
17	POLICE COURT BOND	8,638				0		8,638		8,638
	Total Revised Fund 17	8,638	0	0	0	0	0	8,638		8,638
19	COURT AUTOMATION FUND	39,730				0		39,730		39,730
	Total Revised Fund 19	39,730	0	0	0	0	0	39,730		39,730
20	LODGER'S TAX-CITY	52,739	27,000	479,000	0	479,000	557,506	1,233		1,233
	Total Revised Fund 20	52,739	27,000	479,000	0	479,000	557,506	1,233		1,233
21	D.A.R.E. DONATIONS FUND	9,417	1,350	50,000	0	50,000	60,767	(0)		(0)
	Total Revised Fund 21	9,417	1,350	50,000	0	50,000	60,767	(0)		(0)
24	GRANT CAPITAL IMPROVEMENT	(0)	7,894,534	2,895,173	0	2,895,173	9,314,271	1,475,436		1,475,436
	#2026-508 COPE Building Grant		400,000			0	400,000	0		0
	#2026-611 ASC Parking Lot Grant		149,490			0	149,490	0		0
	Total Revised Fund 24	(0)	8,444,024	2,895,173	0	2,895,173	9,863,761	1,475,436		1,475,436
27	MUNICIPAL COURT OPERATIONS	0	8,000	535,000		535,000	541,156	1,844		1,844
	Total Revised Fund 27	0	8,000	535,000	0	535,000	541,156	1,844		1,844
28	POLICE CONTINGENCY	71,295	1,820			0	10,000	63,115		63,115
	Total Revised Fund 28	71,295	1,820	0	0	0	10,000	63,115		63,115
31	CEMETERY-PERPETUAL CARE	856,809	39,016	0	42,735	(42,735)		853,090		853,090
	Total Revised Fund 31	856,809	39,016	0	42,735	(42,735)	0	853,090		853,090
32	COMMUNITY SERVICES	3,687	645,578	6,238,864	0	6,238,864	6,885,155	2,974		2,974
	#2026-684 Zoo Donation		50,000			0	50,000	0		0
	Total Revised Fund 32	3,687	695,578	6,238,864	0	6,238,864	6,935,155	2,974		2,974
33	FIRE PROTECTION	2,187,055	1,196,388			0	3,383,398	45		45
	Total Revised Fund 33	2,187,055	1,196,388	0	0	0	3,383,398	45	0	45

35	HIDTA GRANT FUND	0	14,200			0	14,200	0		0
	Total Revised Fund 35	0	14,200	0	0	0	14,200	0		0
36	LAW ENFORCEMENT FUND	75,399	167,000	0	0	0	242,399	0		0
	Total Revised Fund 36	75,399	167,000	0	0	0	242,399	0		0
37	STATE HIGHWAY FUND	164,736	33,395			0	7,920	190,211		190,211
	Total Revised Fund 37	164,736	33,395	0	0	0	7,920	190,211		190,211
38	TRAFFIC SAFETY FUND	96,610	16,628	0	0	0	86,058	27,180		27,180
	Total Revised Fund 38	96,610	16,628	0	0	0	86,058	27,180		27,180
39	STATE JUDICIAL	17,876	20,000			0	20,000	17,876		17,876
	Total Revised Fund 39	17,876	20,000	0	0	0	20,000	17,876		17,876
42	1984 GROSS RECEIPTS TAX	2,684,010	2,470,819	0	3,004,550	(3,004,550)	41,217	2,109,062	252,119	1,856,943
	Total Revised Fund 42	2,684,010	2,470,819	0	3,004,550	(3,004,550)	41,217	2,109,062	252,119	1,856,943
44	TRANSPORTATION FUND	825,277	1,236,469	2,884,180	507,737	2,376,443	4,437,007	1,182		1,182
	#2026-1581 Drainage Model			40,000		40,000	40,000	0		0
	Total Revised Fund 44	825,277	1,236,469	2,924,180	507,737	2,416,443	4,477,007	1,182		1,182
48	NEW MEXICO C.D.B.G.	0				0		0		0
	Total Revised Fund 48	0	0	0	0	0	0	0		0
49	1986 GROSS RECEIPTS TAX	6,684,978	2,549,896	0	2,943,062	(2,943,062)	1,146,710	5,145,102	268,391	4,876,711
	Total Revised Fund 49	6,684,978	2,549,896	0	2,943,062	(2,943,062)	1,146,710	5,145,102	268,391	4,876,711
50	PROPERTY ACQUISITION	85,010	0			0	0	85,010		85,010
	Total Revised Fund 50	85,010	0	0	0	0	0	85,010		85,010
53	GENERAL OBLIGATION	1,107,017	1,298,051			0	1,255,070	1,149,998	557,029	592,969
	Total Revised Fund 53	1,107,017	1,298,051	0	0	0	1,255,070	1,149,998	557,029	592,969
54	REVERSE OSMOSIS PROJECT RSV	20,950		9,431		9,431	9,431	20,950		20,950
	Total Revised Fund 54	20,950	0	9,431	0	9,431	9,431	20,950		20,950
56	99 GRT FLOOD CONTROL BOND PROJ	0	0	264,793	0	264,793	264,793	0		0
	Total Revised Fund 56	0	0	264,793	0	264,793	264,793	0		0
59	REVENUE BOND P & I FUND	0		2,427,668		2,427,668	2,427,668	0		0
	Total Revised Fund 59	0	0	2,427,668	0	2,427,668	2,427,668	0		0
61	MUNICIPAL INFRASTRUCTURE .0625%	2,788,565	665,057	0	1,311,187	(1,311,187)	10,305	2,132,130		2,132,130
	#2026-1581 Drainage Model				40,000	(40,000)		(40,000)		(40,000)
	Total Revised Fund 61	2,788,565	665,057	0	1,351,187	(1,351,187)	10,305	2,092,130		2,092,130
63	COMMUNITY DEVELOPMENT	2,133	0	1,155,573	53,051	1,102,522	1,103,747	908		908
	Total Revised Fund 63	2,133	0	1,155,573	53,051	1,102,522	1,103,747	908		908
69	1994 GROSS RECEIPTS	5,860,986	2,523,164	0	2,083,919	(2,083,919)	41,217	6,259,014	553,051	5,705,963
	Total Revised Fund 69	5,860,986	2,523,164	0	2,083,919	(2,083,919)	41,217	6,259,014	553,051	5,705,963
71	ALAMO SENIOR CENTER	2,294	780,873	997,655	0	997,655	1,778,922	1,900		1,900
	Total Revised Fund 71	2,294	780,873	997,655	0	997,655	1,778,922	1,900		1,900
74	ALAMO SENIOR CENTER GIFT	116,405	10,018	0	0	0	30,269	96,154		96,154
	Total Revised Fund 74	116,405	10,018	0	0	0	30,269	96,154		96,154
75	RETIRED & SENIOR VOL. PROGRAM	6,434	146,057	41,990	0	41,990	190,336	4,145		4,145
	Total Revised Fund 75	6,434	146,057	41,990	0	41,990	190,336	4,145		4,145
81	WATER/SEWER OPERATING	17,997,605	45,577,803	360,435	3,790,374	(3,429,939)	47,671,151	12,474,318	3,504,403	8,969,915
	#2026-1559 ESG Phase II					0	3,440,000	(3,440,000)		(3,440,000)
	Total Revised Fund 81	17,997,605	45,577,803	360,435	3,790,374	(3,429,939)	51,111,151	9,034,318	3,504,403	5,529,915
82	98 JT WATER/SEWER BOND P&I	43,131		3,383,045		3,383,045	3,383,045	43,131		43,131
	Total Revised Fund 82	43,131	0	3,383,045	0	3,383,045	3,383,045	43,131	0	43,131
86	SOLID WASTE COLLECTION SYS.	1,539,752	2,592,809	0	98,694	(98,694)	2,787,352	1,246,515	178,583	1,067,932
	Total Revised Fund 86	1,539,752	2,592,809	0	98,694	(98,694)	2,787,352	1,246,515	178,583	1,067,932
88	BONITO CAMPGROUND	457,453	11,590	0	0	0	237,827	231,216		231,216
	Total Revised Fund 88	457,453	11,590	0	0	0	237,827	231,216	0	231,216

89	ESGRT .0625%	2,394,896	662,500	0	0	0	634,305	2,423,091		2,423,091
	Total Revised Fund 89	2,394,896	662,500	0	0	0	634,305	2,423,091	0	2,423,091
90	GOLF COURSE	1,478	1,411,050	673,544	0	673,544	2,084,114	1,958		1,958
	#2026-1465 Golf Course Equipment			150,000		150,000	150,000	0		0
	Total Revised Fund 90	1,478	1,411,050	823,544	0	823,544	2,234,114	1,958	0	1,958
91	AIRPORT	0	1,326,712	211,890	0	211,890	1,156,011	382,591		382,591
	Total Revised Fund 91	0	1,326,712	211,890	0	211,890	1,156,011	382,591	0	382,591
94	OTERO GREENTREE REG LANDFILL	5,570,829	1,417,216	0	0	0	4,574,542	2,413,503		2,413,503
	Total Revised Fund 94	5,570,829	1,417,216	0	0	0	4,574,542	2,413,503	0	2,413,503
96	SELF-INSURED FUND	228,046	57,075			0	127,868	157,253		157,253
	Total Revised Fund 96	228,046	57,075	0	0	0	127,868	157,253	0	157,253
98	PAYROLL CLEARING	244,581				0		244,581		244,581
	Total Revised Fund 98	244,581	0	0	0	0	0	244,581	0	244,581
104	UTILITY DEPOSITS	721,997				0		721,997		721,997
	Total Revised Fund 104	721,997	0	0	0	0	0	721,997	0	721,997
105	ECONOMIC DEVELOPMENT	3,994,847	50,000		385,000	(385,000)	2,075,000	1,584,847		1,584,847
	#2026-1502 Fun Center LEDA					0	650,000	(650,000)		(650,000)
	Total Revised Fund 105	3,994,847	50,000	0	385,000	(385,000)	2,725,000	934,847		934,847
107	SELF INSURED/LIABILITY	891,276	22,484			0	450,000	463,760		463,760
	Total Revised Fund 107	891,276	22,484	0	0	0	450,000	463,760	0	463,760
109	2004 GRT CAPITAL OUTLAY	19,728,390	5,281,827	0	2,378,050	(2,378,050)	9,410,096	13,222,071	534,452	12,687,619
	Total Revised Fund 109	19,728,390	5,281,827	0	2,378,050	(2,378,050)	9,410,096	13,222,071	534,452	12,687,619
114	SIDEWALKS REVOLVING LOANS	948				0		948		948
	Total Revised Fund 114	948	0	0	0	0	0	948	0	948
115	CORP ESCROW ACCOUNT RESERVE	1,000	0			0		1,000		1,000
	Total Revised Fund 114	1,000	0	0	0	0	0	1,000	0	1,000
119	2012 GRT REF/IMP REVBD	36,124	3,401	0	0	0	21,474	18,051		18,051
	Total Revised Fund 119	36,124	3,401	0	0	0	21,474	18,051		18,051
121	2015 GO BONDS-FUN CENTER	97,257	3,029			0		100,286		100,286
	Total Revised Fund 121	97,257	3,029	0	0	0	0	100,286		100,286
122	2015 GO BONDS-STREETS	188,457	5,869					194,326		194,326
	Total Revised Fund 122	188,457	5,869	0	0	0	0	194,326		194,326
124	AMERICAN RESCUE PLAN ACT	2,613,888	165,228	0	0	0	2,206,062	573,054		573,054
	Total Revised Fund 124	2,613,888	165,228	0	0	0	2,206,062	573,054		573,054
125	CANNABIS GRT	301,796	290,534	0	500,000	(500,000)	15,637	76,693		76,693
	Total Revised Fund 125	301,796	290,534	0	500,000	(500,000)	15,637	76,693		76,693
126	OPOID FUNDS	0	342,663	814,615	100,545	714,070		342,663		342,663
	Total Revised Fund 126	0	342,663	814,615	100,545	714,070	0	1,056,733	0	1,056,733
127	QUALITY OF LIFE CAPITAL	4,399,550	1,278,839			0	4,020,609	1,657,780		1,657,780
	Total Revised Fund 127	4,399,550	1,278,839	0	0	0	4,020,609	1,657,780	0	1,657,780
		0	0			0		0		0
		0	0	0	0	0	0	0		0
TOTALS FY2026		96,403,577	112,707,681	33,135,021	33,135,021	0	151,153,921	57,957,337	8,319,725	49,637,611

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026	7	508												
BUA	024.000.0000.0000.40702.				01/08/2026	EN2601	EN2601			GRANTS-STATE Capital outlay COPE grant	5			400,000.00
										DFA awarded the City \$400,000 for transitional housing and shelter facilities for victims of domestic violence.				
										[2026-01-08 12:49:23 deborah.osborne]:				
BUA	024.000.0000.0000.57006.				01/08/2026	EN2601	EN6201			CAPITAL-BUILDING IMPROVEMENT Capital outlay COPE grant	5		400,000.00	
										DFA awarded the City \$400,000 for transitional housing and shelter facilities for victims of domestic violence.				
										[2026-01-08 12:49:37 deborah.osborne]:				
													.00	.00
BUA	024.000.0000.0000.30301.				01/08/2026	EN2601	EN2601			APPROPRIATIONS				400,000.00
BUA	024.000.0000.0000.30303.				01/08/2026	EN2601	EN2601			ESTIMATED REVENUE			400,000.00	
										SYSTEM GENERATED ENTRIES TOTAL			400,000.00	400,000.00
										JOURNAL 2026/07/508 TOTAL			400,000.00	400,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
024	Grant Capital Improvement	2026	7	508	01/08/2026			
	024.000.0000.0000.30301.					APPROPRIATIONS		400,000.00
	024.000.0000.0000.30303.					ESTIMATED REVENUE	400,000.00	
FUND TOTAL							400,000.00	400,000.00

CLERK: evelyn.huff

Report generated: 01/22/2026 08:51
User: evelyn.huff
Program ID: bgamdent

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
2026	7	674												
BUA	011.400.4104.0000.53011.									SUPPLIES-JANITORIAL	5		3,000.00	
	01/12/2026 PD JANITOR 11226									T SUPPLIES-JANITORIAL				
	[2026-01-12 09:28:49 teresa.guiterrez]:													
INCREASE FROM FUND BALANCE TO COVER UNEXPECTED COSTS THAT WERE NOT BUDGETED FOR FY26 DUE TO THE JANITORIAL CONTRACT ENDING AND OUR HIRING AN IN-HOUSE CUSTODIAN. WE NOW HAVE MONTHLY COSTS WITH UNIFIRST FOR MOPHEADS AND MICROFIBER CLEANING TOWELS. OUR UNIFIRST BILL IS AVERAGING \$380 PER MONTH, WITH 5 MONTHS LEFT IN FY26. ALSO, WE ARE STILL INCURRING MONTHLY COSTS FOR OTHER GENERAL CLEANING SUPPLIES, SUCH AS CLEANING CHEMICALS.														
													.00	.00
BUA	011.000.0000.0000.30301.									APPROPRIATIONS				3,000.00
	01/12/2026 PD JANITOR 11226													
BUA	011.000.0000.0000.30302.									BUDGET FUND BAL - UNRESERVED			3,000.00	
	01/12/2026 PD JANITOR 11226													
										SYSTEM GENERATED ENTRIES TOTAL			3,000.00	3,000.00
										JOURNAL 2026/07/674 TOTAL			3,000.00	3,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT LINE	DESC	T	OB	DEBIT	CREDIT
2026	7	684													
BUA	032.300.6306.0000.40601.				01/12/2026	Z02603		Z02603		T	MISC REVENUE-DONATIONS Transfer		5	50,000.00	
[2026-01-12 10:30:38 sven.sears]:															
We are requesting this transfer to cover expenses related to a donation earmarked specifically for Reptile Room Improvements.															
BUA	032.300.6306.0000.57006.				01/12/2026	Z02603		Z02603		T	CAPITAL-BUILDING IMPROVEMENT Transfer		5	50,000.00	
														.00	.00
BUA	032.000.0000.0000.30301.				01/12/2026	Z02603		Z02603			APPROPRIATIONS				50,000.00
BUA	032.000.0000.0000.30303.				01/12/2026	Z02603		Z02603			ESTIMATED REVENUE				50,000.00
BUA	032.000.0000.0000.30302.				01/12/2026	Z02603		Z02603			BUDGET FUND BAL - UNRESERVED			100,000.00	
SYSTEM GENERATED ENTRIES TOTAL														100,000.00	100,000.00
JOURNAL 2026/07/684 TOTAL														100,000.00	100,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026	7	1465												
BUA	090.300.0101.0000.57011.				01/16/2026	GC Equip	EAH134			CAPITAL-EQUIPMENT Improvement in Equipment	5		150,000.00	
					[2026-01-21 11:20:29		evelyn.huff]							
This revision is to fund the purchase of additional equipment for the golf course. This includes a new seeder and new pond aeration devices. It will also complete the upgrade of the automatic valve system.														
BUA	011.000.0000.0000.59090.				01/16/2026	GC Equip	EAH134			TRAN TO (90) GOLF COURSE Transfer Out to Fund 090	5		150,000.00	
BUA	090.000.0000.0000.49011.				01/16/2026	GC Equip	EAH134			TRAN FR (11) GENERAL OP Transfer Out to Fund 090	5			150,000.00
													.00	.00
BUA	011.000.0000.0000.30301.				01/16/2026	GC Equip	EAH134			APPROPRIATIONS				150,000.00
BUA	090.000.0000.0000.30301.				01/16/2026	GC Equip	EAH134			APPROPRIATIONS				150,000.00
BUA	090.000.0000.0000.30303.				01/16/2026	GC Equip	EAH134			ESTIMATED REVENUE			150,000.00	
BUA	011.000.0000.0000.30302.				01/16/2026	GC Equip	EAH134			BUDGET FUND BAL - UNRESERVED			150,000.00	
										SYSTEM GENERATED ENTRIES TOTAL			300,000.00	300,000.00
										JOURNAL 2026/07/1465 TOTAL			300,000.00	300,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026	7	1502												
BUA	105.800.0407.0000.56027.				01/16/2026	LEDA				OTHER-ECONOMIC DEVELOPMENT Fun Center LEDA	5		650,000.00	
					[2026-01-21 11:34:34									
Per the City Commission, \$650,000 was approved to make improvements to the equipment at the fun center. These funds will come from the cash balance in the LEDA fund.														
													.00	.00
BUA	105.000.0000.0000.30301.				01/16/2026	LEDA				APPROPRIATIONS				650,000.00
BUA	105.000.0000.0000.30302.				01/16/2026	LEDA				BUDGET FUND BAL - UNRESERVED			650,000.00	
										SYSTEM GENERATED ENTRIES TOTAL			650,000.00	650,000.00
										JOURNAL 2026/07/1502 TOTAL			650,000.00	650,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026	7	1504												
BUA	011.000.0000.0000.40601.				01/16/2026	Dudley	EAH136			MISC REVENUE-DONATIONS Donation for Dudley	5			30,000.00
					[2026-01-21 16:40:13	evelyn.huff]:								
										These funds were donated to improve the front entrance to the Dudley School building. This will be to update the ramp and sidewalk.				
BUA	011.000.2400.0000.57006.				01/16/2026	Dudley	EAH136			CAPITAL-BUILDING IMPROVEMENT Donation for Dudley	5		30,000.00	
													.00	.00
BUA	011.000.0000.0000.30301.				01/16/2026	Dudley	EAH136			APPROPRIATIONS				30,000.00
BUA	011.000.0000.0000.30303.				01/16/2026	Dudley	EAH136			ESTIMATED REVENUE			30,000.00	
										SYSTEM GENERATED ENTRIES TOTAL			30,000.00	30,000.00
										JOURNAL 2026/07/1504 TOTAL			30,000.00	30,000.00

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
ACCOUNT					LINE DESCRIPTION					
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND				
2026	07	1559	01/21/2026	EAH137	BUA ESG P2	1 3				
1	08605002	57004		Water/Sewer	CAPITAL-SITE IMPROVEMENT		.00	3,440,000.00	3,440,000.00	
	081.600.5603.0000	.57004.			Install new pumps		01/21/2026			
					** JOURNAL TOTAL			3,440,000.00		Z

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026	7	1559												
BUA	081.600.5603.0000.57004.				01/21/2026	ESG P2		EAH137		CAPITAL-SITE IMPROVEMENT Install new pumps	5		3,440,000.00	
[2026-01-21 20:32:15 evelyn.huff]:														
ESG will be installing new pumps at waster water sites to improve energy efficiency														
													.00	.00
BUA	081.000.0000.0000.30301.				01/21/2026	ESG P2		EAH137		APPROPRIATIONS				3,440,000.00
BUA	081.000.0000.0000.30302.				01/21/2026	ESG P2		EAH137		BUDGET FUND BAL - UNRESERVED			3,440,000.00	
SYSTEM GENERATED ENTRIES TOTAL													3,440,000.00	3,440,000.00
JOURNAL 2026/07/1559 TOTAL													3,440,000.00	3,440,000.00

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
081	water/Sewer	2026	7	1559	01/21/2026			
	081.000.0000.0000.30301.					APPROPRIATIONS		3,440,000.00
	081.000.0000.0000.30302.					BUDGET FUND BAL - UNRESERVED	3,440,000.00	
						FUND TOTAL	3,440,000.00	3,440,000.00

** END OF REPORT - Generated by Evelyn Huff **

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: evelyn.huff

YEAR	PER	JNL	SRC	ACCOUNT	EFF DATE	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026	7	1581												
BUA	044.500.5303.0000.57002.				01/22/2026	Drainage	EAH138			CAPITAL-ENGINEERING Funds for Drainage Model	5		40,000.00	
					[2026-01-22 09:12:16		evelyn.huff]:							
						Revising to add funds for the Washington Canal drainage model update. This was done as an emergency to move along the repair of the 10th street bridge								
BUA	044.000.0000.0000.49061.				01/22/2026	Drainage	EAH138			TRAN FR (61) '91 GRT INF. Funds for Drainage Model	5			40,000.00
BUA	061.000.0000.0000.59044.				01/22/2026	Drainage	EAH138			TRAN TO (44) TRANSPRT Funds for Drainage Model	5		40,000.00	
													.00	.00
BUA	044.000.0000.0000.30301.				01/22/2026	Drainage	EAH138			APPROPRIATIONS				40,000.00
BUA	061.000.0000.0000.30301.				01/22/2026	Drainage	EAH138			APPROPRIATIONS				40,000.00
BUA	044.000.0000.0000.30303.				01/22/2026	Drainage	EAH138			ESTIMATED REVENUE			40,000.00	
BUA	061.000.0000.0000.30302.				01/22/2026	Drainage	EAH138			BUDGET FUND BAL - UNRESERVED			40,000.00	
										SYSTEM GENERATED ENTRIES TOTAL			80,000.00	80,000.00
										JOURNAL 2026/07/1581 TOTAL			80,000.00	80,000.00

AGENDA REPORT

CITY OF ALAMOGORDO
CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/22/2026

Report No: 6.

Submitted By: Darrell Mori

Subject: Discussion and direction on implementing a Metropolitan Redevelopment Area (MRA) regarding Sendora Apartments and the surrounding area. *(Darrell Mori, City Attorney)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

AGENDA REPORT

CITY OF ALAMOGORDO CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/21/2026

Report No: 7.

Submitted By: Stephanie Hernandez

Subject: Consider, and act upon, first publication of Ordinance 1721 amending Chapter 23 of the city code of ordinance to rededicate the local economic development tax and fund balance for the construction, operations, and maintenance of a municipal natatorium. (*Stephanie Hernandez, Acting City Manager*)
(Roll Call Vote Required)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

ORDINANCE NO. 1721**AN ORDINANCE AMENDING CHAPTER 23 OF THE CITY CODE OF ORDINANCE
TO REDEDICATE THE LOCAL ECONOMIC DEVELOPMENT TAX AND FUND
BALANCE FOR THE CONSTRUCTION, OPERATIONS AND MAINTENANCE OF A
MUNICIPAL NATATORIUM AND OTHER CITY-OWNED FACILITIES**

WHEREAS, the City Commission of the City of Alamogordo previously adopted Resolution No. 2024-37 providing notice to the Otero County Clerk of a referendum to submit to the voters a question regarding the rededication of the City's Local Economic Development Tax and a portion of the Local Economic Development Fund balance for the construction, establishment, and maintenance of a municipal natatorium and other City-owned facilities, and;

WHEREAS, the referendum was duly placed on the ballot and submitted to the qualified registered electors of the City of Alamogordo at the General Election held on November 5, 2024, and;

WHEREAS, at said General Election, a majority of voters voting on the question approved the rededication of the 0.125% Local Economic Development Tax to fund debt service for the construction and maintenance of a municipal natatorium, with excess revenues to be used for maintenance and operation of City-owned facilities, and further approved the rededication of not less than \$4,000,000 from the Local Economic Development Fund balance toward construction of the natatorium, and;

WHEREAS, the approval of the referendum reflects the expressed will of the voters to authorize a funding mechanism that minimizes reliance on additional taxes, fees, or general fund expenditures for the construction and long-term operation of the natatorium and related municipal facilities, and;

WHEREAS, the City Commission finds that formally amending the City Code to reflect the voter-approved rededication of the Local Economic Development Tax is necessary to ensure consistency with the election results, compliance with state law, fiscal transparency, and the prudent stewardship of public funds; and

WHEREAS, the rededication of the existing Local Economic Development Tax, as approved by the voters, is intended to reduce the financial burden on Alamogordo taxpayers by

utilizing an existing revenue stream to fund capital construction and associated debt service for the natatorium, rather than imposing new or increased taxes; and

WHEREAS, the City Commission further finds that the construction and operation of a municipal natatorium serve a valid public purpose by promoting public health, safety, recreation, quality of life, and economic vitality within the City of Alamogordo.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ALAMOGORDO, NEW MEXICO, that the City Code of the City of Alamogordo Chapter 23-04 is hereby amended to implement the results of the voter-approved referendum conducted at the General Election held on November 5, 2024, as follows:

23-04-190. Dedication—Municipal Infrastructure Gross Receipts Tax.

Revenue from the municipal infrastructure gross receipts tax will be used for the purpose(s) listed below:

- (1) ~~Furthering or implementing economic development plans and projects as defined in the local economic development act.~~ Rededication: The .125% Local Economic Development Tax is hereby formally rededicated for the purpose of funding debt service associated with the construction, establishment, and maintenance of a municipal natatorium, and for the maintenance and operation of City-owned facilities, consistent with the authorization approved by the voters.
- (2) Use of Fund Balance: Not less than Four Million Dollars (\$4,000,000.00) from the Local Economic Development Fund balance shall be rededicated and used to support the construction of the municipal natatorium.

23-04-200. Effective date—Municipal Infrastructure Gross Receipts Tax.

The effective date of the rededicated municipal infrastructure gross receipts tax shall be either January 1 or July 1, whichever date occurs first after the expiration of at least three (3) months from the date the ordinance from which sections 23-04-160—23-04-200 derives is adopted unless an election is held on the question of approving the ordinance, in which case the effective date shall be either July 1 or January 1, whichever date occurs first after the expiration of three (3) months from the date when the results of the election are certified to be in favor of the ordinance's adoption.

The date of the certification of the statewide 2024 general election results, 26th day of November, 2024.

BE IT FURTHER ORDAINED, that the Mayor of the City of Alamogordo, New Mexico is authorized and directed to do all things necessary to implement this ordinance that is lawfully adopted.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2026.

CITY OF ALAMOGORDO, NEW MEXICO
a New Mexico municipal corporation

By: _____
Sharon McDonald, Mayor

ATTEST:

Rachel Hughs, City Clerk

APPROVED AS TO FORM:

Darrell Mori, City Attorney

AGENDA REPORT

CITY OF ALAMOGORDO
CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/22/2026

Report No: 8.

Submitted By: Evelyn Huff

Subject: Discussion and direction on a vehicle replacement program. *(Evelyn Huff, Finance Director and Lacy Baron, Enterprise Fleet Management)*

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation: Provide direction

Background: By partnering with Enterprise Fleet Management, the City of Alamogordo will be better able to leverage its buying power, implement a tighter controlled resale program to lower total cost of ownership and in turn minimize operational spend. City of Alamogordo will reduce fuel costs by 25% and reduce maintenance costs from \$184.1 on average to \$92.88 per unit. By shifting from reactively replacing inoperable vehicles to proactively planning vehicle purchases. City of Alamogordo will be able to replace all of its vehicles over the course of 5 years.



FLEET MANAGEMENT

Fleet Synopsis

PREPARED FOR:

State of New Mexico City of Alamogordo



Prepared By:

Lacy Baron

Account Executive

4601 Columbine Ave NE, Albuquerque, NM 87113

Email: Lacy.B.Baron@efleets.com

Office: (915) 373-6741 | Cell: (915) 373-6741



CURRENT SITUATION

Current fleet age is negatively impacting the overall budget and fleet operations

- 47% of the current light and medium duty fleet is over 10 years old
- Resale of the aging fleet is significantly reduced
- Newer vehicles have a significantly lower maintenance expense
- Newer vehicles have increased fuel efficiency with new technology implementations
- Challenged by inconsistent yearly budgets
- Fleet age is directly impacting community and employee safety

FLEET SIZE

220

FLEET BUDGET

1,459,949

ODOMETER AVG

93,463

VEHICLE CYCLE

14 Years

KEY CONSIDERATIONS | OBJECTIVES

Identify an effective vehicle life cycle that maximizes potential equity at time of resale creating a conservative savings of over \$289,428 in 10 years

- Shorten the current vehicle life cycle from 14.3 years to 5 years
- Free up more than \$286,842 in capital from the salvage of 68 vehicles in the first year
- Significantly reduce Maintenance to an average monthly cost of \$92.88 vs. current \$184.16
- Provide a lower sustainable fleet cost that is predictable year over year
- Reduce the overall fuel spend through more fuel efficient vehicles
- Leverage an open-ended lease to maximize cash flow opportunities and recognize equity.

Increase employee safety with newer vehicles

- 33 vehicles predate Anti-Lock Brake standardization (2007) 15% of Total Fleet
- 63 vehicles predate Electronic Stability Control standardization (2012) 29% of Total Fleet
- 104 vehicles predate Rear Automatic Braking (2016) 47% of Total Fleet
- 144 vehicles predate standardization of back up camera (2018) 65% of Total Fleet
- ESC is the most significant safety invention since the seatbelt

Piggyback SOURCEWELL Contract # 030122 that addresses the following:

Access to all fleet management services as applicable to the needs of State of New Mexico City of Alamogordo

Supports the need for fleet evaluation on a quarterly basis assessing costs and reviewing best practices

THE IMPACT



Identify Effective Vehicle Life Cycle



Decrease Administrative Burden and Downtime



Enhanced Reporting, Oversight, & Control



Local Team to Support Needs Nationwide



Newer Safer Vehicles Replace Every 4-5 yrs

THE RECOMMENDATION

By partnering with Enterprise Fleet Management, State of New Mexico City of Alamogordo will be better able to leverage its buying power, implement a tighter controlled resale program to lower total cost of ownership and in turn minimize operational spend. State of New Mexico City of Alamogordo will reduce fuel costs by 25% and reduce maintenance costs from \$184.1 on average to \$92.88 per unit. Leveraging an open-end lease maximizes cash flow and recognizes equity from vehicles sold creating an internal replacement fund. Furthermore, State of New Mexico City of Alamogordo will leverage Enterprise Fleet Management's ability to sell vehicles at an average of 10% above Black Book value. By shifting from reactively replacing inoperable vehicles to proactively planning vehicle purchases, State of New Mexico City of Alamogordo will be able to replace all of its vehicles over the course of 5 years.



State of New Mexico City of Alamogordo | FLEET STATISTICS

FLEET SIZE

220

AVG AGE

11.1

AVG ANNUAL MILEAGE

8,600

AVG ANNUAL ACQUISITIONS

14.0

AVG MODEL YEAR

2010

HOLDING PERIOD

14 Years



25

0K – 20k



40

20K – 40k



27

40K – 60k



27

60K – 80k



24

80K – 100k



77

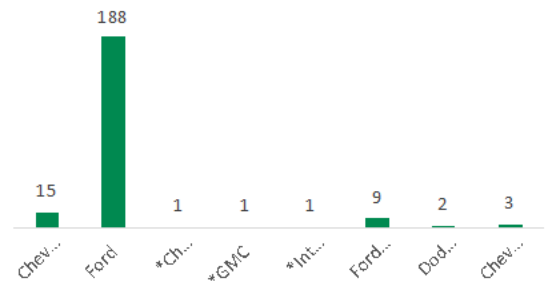
100k & >

Vehicle Type	Quantity	Avg Age	Avg Annual Mileage
TRUCK	143	11.9	8,769
SUV	62	8.5	8,327
VAN	9	12.7	6,394
CAR	6	16.1	8,899
Totals/Averages:	220	11.1	8,551

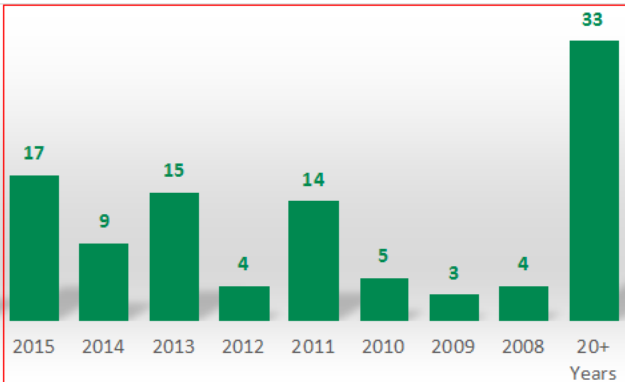
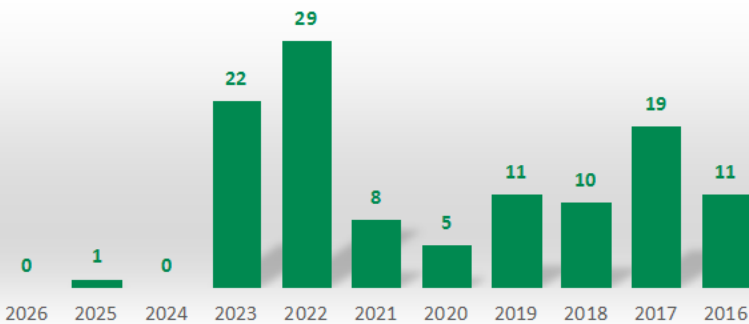
Vehicle Classes

Average Odometer

Manufacturer Profile



MODEL YEAR ANALYSIS



Fleet Profile and Replacement Schedule | State of New Mexico City of Alamogordo

Fleet Profile				Fleet Replacement Schedule					
Vehicle Type	# of Type	Average Age (years)	Average Annual Mileage	2026	2027	2028	2029	2030	Under-Utilized
Sedan	6	16.1	8,899	6	0	0	0	0	0
Passenger Van	4	12.2	5,276	3	0	0	0	1	0
Cargo Van	5	13.1	7,288	4	1	0	0	0	0
Compact SUV	9	12.2	7,305	7	0	0	0	2	0
Mid SUV	53	7.9	8,501	26	5	0	2	20	0
Compact Pickup	24	12.2	8,151	14	0	1	1	8	0
1/2 Ton Pickup	52	7.4	8,811	14	15	4	2	16	1
3/4 Ton Pickup	35	18.4	8,765	16	2	5	0	1	11
Cab Chassis	31	11.8	8,740	9	1	0	0	1	1
1 Ton Pickup	1	9.7	22,469	1	0	0	0	0	0
Totals/Averages	220	11.1	8,600	100	24	10	5	49	13

Replacement Criteria

- * Fiscal Year 2026 = 10 years old and older, or odometer over 100,000
- * Fiscal Year 2027 = 8 years old and older, or odometer over 80,000
- * Fiscal Year 2028 = 6 years old and older, or odometer over 60,000
- * Fiscal Year 2029 = 4 years old and older, or odometer over 40,000
- * Underutilized = Annual Mileage less than 10,000

Vehicle Type	Quantity	Avg Age	Avg Annual
TRUCK	143	11.9	8,769
SUV	62	8.5	8,327
VAN	9	12.7	6,394
CAR	6	16.1	8,999
Totals/Average:	220	11.1	8,551



Fleet Planning Analysis | State of New Mexico City of Alamogordo

Assumptions	Fleet Analyzed	201	Fleet Growth	-1.48%	Proposals	Proposed Fleet	188
	Current Cycle	14.36	Annual Miles	8,500		Proposed Cycle	5.00
	Current Maintenance	\$184.17	Current MPG	12		Proposed Maintenance	\$92.89
	Maint. Cents Per Mile	\$0.26	Price/Gallon	\$3.00			

Fiscal Year	Fleet Size	Annual Needs	Owned	Leased	Purchase	Lease*	Equity (Owned)	Equity (Leased)	Maintenance	Fuel	Fleet Budget	Net Cash
ANALYSIS BASED ON ORIGINAL RECOMMENDATIONS FOR CONCEPTUAL SAVINGS AND MAY CHANGE BASED ON FINAL PROPOSAL. CHANGES TO THE MARKET AND OTHER FACTORS												
Average	201	14	201	0	602,000	0	-13,386	0	444,210	427,125	1,459,949	0
Year 1 (26)	188	100	88	100	0	826,084	-567,430		305,947	370,326	934,928	525,021
Year 2 (27)	188	24	64	124	0	1,039,083	-270,364		279,660	356,695	1,405,074	54,875
Year 3 (28)	188	10	54	134	0	1,127,892	-147,101		268,706	351,015	1,600,512	-140,563
Year 4 (29)	188	5	49	139	0	1,171,744	-61,512		263,230	348,175	1,721,636	-261,688
Year 5 (30)	188	49	0	188	0	1,589,579	-636,162	-1,017,509	209,559	320,344	465,810	994,138
Year 6 (31)	188	100	0	188	0	1,589,579	0	-270,040	209,559	320,344	1,849,441	-389,493
Year 7 (32)	188	24	0	188	0	1,589,579	0	-154,859	209,559	320,344	1,964,623	-504,674
Year 8 (33)	188	10	0	188	0	1,589,579	0	-47,277	209,559	320,344	2,072,204	-612,256
Year 9 (34)	188	5	0	188	0	1,589,579	0	-498,140	209,559	320,344	1,621,342	-161,394
Year 10 (35)	188	49	0	188	0	1,589,579	0	-1,017,509	209,559	320,344	1,101,973	357,975

* Lease Rates are conservative estimates

**Estimated Projected Fleet Equity is based on the current fleet's age structure based on replacement year and can be adjusted after physical inspection and may change based on market factors, these are not guaranteed values.

Lease Maintenance costs are exclusive of taxes, unless noted on the lease rate quote.

\$1,682,570

Estimated Current Fleet Equity**

10 Year Savings*

\$289,428

NA

*includes total unrealized equity of \$427,487

Enterprise and the 'e' logo are registered trademarks of Enterprise Fleet Management, Inc. All other trademarks are the property of their respective owners.

© 2020 Enterprise Fleet Management, Inc.

CASE STUDY | CITY OF SAN MARCOS



The City of San Marcos Reduces Costs by 27% and Replaces Aging Vehicles.

BACKGROUND

Location: San Marcos, CA
 Industry: Government
 Total vehicles: 90 vehicles

THE CHALLENGE

Half of The City of San Marcos' vehicles were operating past their useful life. The City's fleet was deteriorating rapidly, and many of the vehicles needed to be replaced to mitigate escalating repair and maintenance costs. Budget challenges prevented the City from purchasing new vehicles. Major repairs reduced the number of available vehicles, and the City vehicle downtime was significantly affecting its operations. Maintenance costs continued to erode the budget and interfere with the efficiency of City operations.

THE SOLUTION

Enterprise Fleet Management evaluated the City's entire fleet to identify the most cost-effective way to replace its aging vehicles. Ten vehicles were identified as under-utilized and completely removed from service. By implementing an open-ended lease structure, the City was able to replace the remaining ninety vehicles within a three-year period. The program did not require a large initial outlay of funds. The City of San Marcos was not burdened with extensive capital requirements for vehicle replacement, allowing them to replace highly important, heavy-duty and emergency vehicles first.

"The Enterprise Fleet Management lease program has not only alleviated some of the maintenance burden placed on our lean fleet maintenance staff and budget, it has also provided a level of flexibility that allows my team to promptly address the City's dynamic fleet needs without sacrificing service."

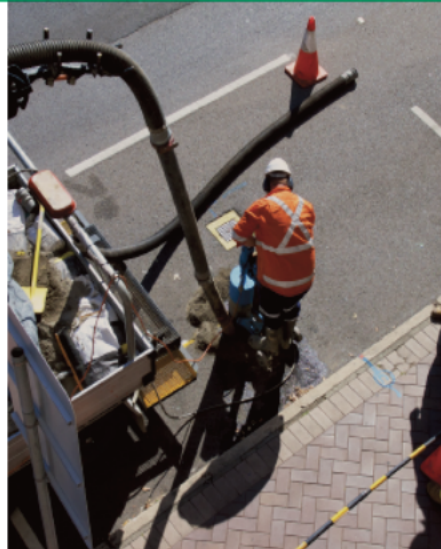
— Lisa Fowler, Public Works Manager- Administration & Fleet

The Full Maintenance Program provides a low fixed monthly cost, which is easily budgeted for every year. The program eliminates the need for City resources to work on the light-duty fleet, so the maintenance staff can solely focus on the heavy-duty equipment.

THE RESULTS

The partnership with Enterprise Fleet Management has significantly reduced the portions of the Public Works-Fleet Operations budget and the Vehicle Replacement fund that was affected by the declining condition of the light-duty fleet. The City realized a 27% decrease in the cost to purchase and maintain the light duty fleet. The program will result in a combined fund savings of \$1.1 million over a five-year period.

To learn more, visit efleets.com or call 877-23-FLEET.



Key Results

27%
DECREASE
 IN FLEET COSTS



RIGHT-SIZED
FLEET BY 10%
FOR BETTER
UTILIZATION

REPLACED
90 VEHICLES
OVER A 3-YEAR PERIOD



Enterprise and the 'e' logo are registered trademarks of Enterprise Fleet Management, Inc. All other trademarks are the property of their respective owners.
 © 2020 Enterprise Fleet Management, Inc. EFM24_3M



SAFETY

47% of all vehicles are older than 10 years of age and do not contain the most up to date safety features, such as electronic stability control, airbag standardization and anti-lock brake control.

ACCOUNT MANAGEMENT

State of New Mexico City of Alamogordo will have a dedicated, local account team to proactively manage and develop your fleet while delivering the highest level of customer service to facilitate your day-to-day needs.

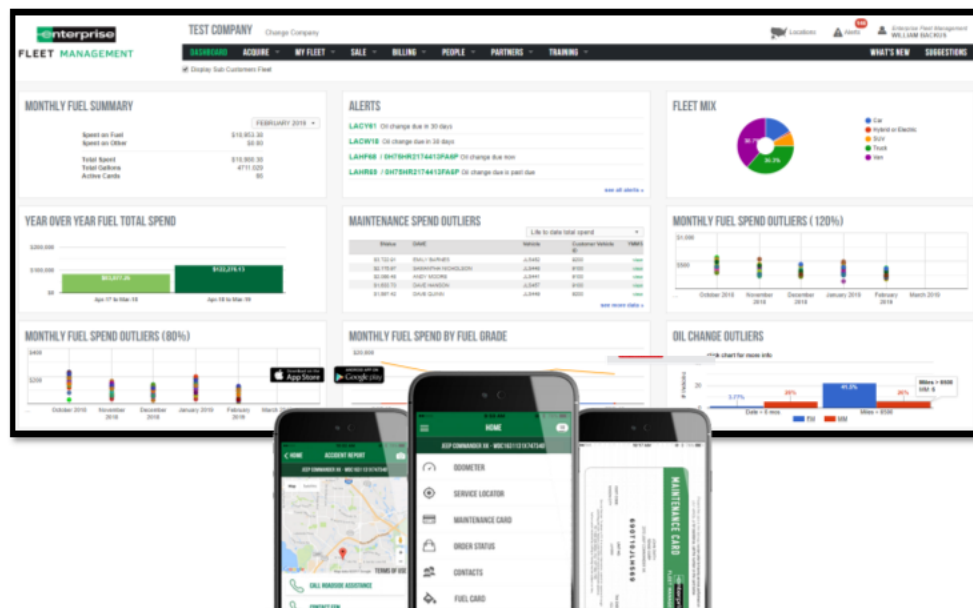
Your dedicated Account Team meets with you 3-4 times a year for both financial and strategic planning.

Account team will provide on-going analysis – this will include most cost-effective vehicle makes/models, cents per mile, total cost of ownership, and replacement analysis.

TECHNOLOGY

Enterprise Fleet Management's website provides vehicle tracking, reporting, and metrics. Our website can be customized to view a wide range of data so that you may have a comprehensive and detailed look at all aspects of your fleet and the services provided. Our Mobile App gives drivers all of the convenience and functionality they need.

- Consolidated Invoices - Includes lease, maintenance, and any additional ancillaries
- Maintenance Utilization - Review the life-to-date maintenance per vehicle
- Recall Information - See which units have open recalls
- License & Registration - See which plate renewals are being processed by Enterprise and view status
- Alerts - Set customizable alerts for oil changes, lease renewals, license renewals, and billing data
- Lifecycle Analysis - See data regarding all transactions for the lifecycle of the entire fleet, with drill-down capability to specific lease or transaction



Current Partners

City of San Marcos
City of Fredericksburg
City of Belin
Town of Silver City
City of Lovington
Ohkay Owingeh
City of Gallup

Montezuma County
Torrance County
Carlsbad Schools
City of Waxahachie
Gillespie County
Hidalgo County
City of Commerce

References

Below is a list of client references including company name, contact person, and telephone number.

City of Belen

(505) 966-2742

Roseann Peralta- City Manager

Town of Silver City

(575) 538-3723

Freddie Portillo- Police Chief

Elephant Butte Irrigation District

(575) 526-6671

Joah Franzoy- Assistant Manager

COOPERATIVE PARTNERSHIPS:

TIPS/TAPS USA Contract # 240502, Effective 07/01/2024-12/31/2027

SOURCEWELL Contract # 030122, Effective 05/04/2022 - 04/18/2026

E&I Contract # CNR01399, Effective 4/1/2016 through 12/31/2027



AGENDA REPORT

CITY OF ALAMOGORDO
CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/22/2026

Report No: 9.

Submitted By:

Subject: Risk Management and Process Overview. (*Clinton Nicley, NMSIF*)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background:

AGENDA REPORT

CITY OF ALAMOGORDO
CITY COMMISSION

Meeting Date: 1/27/2026

Report Date: 01/21/2026

Report No: 10.

Submitted By:

Subject: Adjourn into Executive Closed Session in compliance with 10-15-1(H)(7)NMSA (as amended) to discuss: Pending Litigation: All Current Litigation. (*Clinton Nicley, NMSIF*) and in compliance with 10-15-1(H)(2) NMSA (as amended) to discuss: Limited Personnel Matters (City Manager). (**Roll Call Vote Required**)

Fiscal Impact:

Amount Budgeted:

Fund:

Additional Fiscal Impact:

Recommendation:

Background: